

DRAFT FTA 5307 CRRSAA Stimulus Performance Based Calculation - FFY 2021

| | FY19 | FY20 | FY21 | CRRSAA Act Stimulus 5307/5337 split |
|---|---------------|---------------|---------------|--|
| FY 2021 Section 5307 Apportionment | \$ 26,977,018 | \$ 27,435,211 | \$ 27,265,176 | |
| FY 2021 Section 5339 Apportionment | \$ 2,479,258 | \$ 2,572,898 | \$ 2,367,797 | |
| Combined 5307/5339 Apportionment | \$ 29,456,276 | \$ 30,008,109 | \$ 29,632,973 | |
| 12% Discretionary Share | \$ 3,534,753 | \$ 3,600,973 | \$ 3,555,957 | |
| 88% Earned Share | \$ 25,921,523 | \$ 26,407,136 | \$ 26,077,016 | |
| CRRSAA Act 5307 | | | | \$ 27,860,755 |
| CRRSAA Act 5337 | | | | \$ 15,001,945 |
| Total CRRSAA Act Funding Available | | | | \$ 42,862,700 |

| Transit Agency | Earned Share Population (13%), VRH (29%), VRM (29%), UPT (29%) |
|-----------------------------|--|
| El Dorado Transit | 1.32% |
| Elk Grove | 5.35% |
| Folsom (Annexed to RT) | 0.94% |
| Lincoln (PCT provides svc.) | 0.32% |
| PCT | 3.69% |
| Roseville | 3.64% |
| SRTD & Paratransit, Inc. | 81.08% |
| YCTD | 3.66% |
| Total | 100.00% |

| Transit Agency | Population | Unlinked Passenger Trips | Vehicle Revenue Hours | Vehicle Revenue Miles | Population, UPT, PMT, VRH, VRM | Passenger Miles Traveled |
|-----------------------------|------------|-----------------------------|-----------------------------|-----------------------------|--------------------------------------|--------------------------|
| El Dorado Transit | 3.6% | 0.7% | 0.7% | 1.6% | 2.0% | 3.5% |
| Elk Grove | 8.8% | 3.4% | 5.6% | 5.6% | 5.7% | 5.3% |
| Folsom (Annex to RT) | 4.2% | 0.2% | 0.6% | 0.6% | 1.1% | 0.0% |
| Lincoln (PCT provides svc.) | 2.5% | 0.0% | 0.0% | 0.0% | 0.50% | 0.0% |
| PCT | 5.4% | 1.6% | 3.6% | 3.9% | 3.9% | 3.8% |
| Roseville | 6.9% | 1.5% | 4.0% | 3.9% | 3.3% | 0.0% |
| SRTD & Paratransit, Inc. | 66.0% | 90.4% | 81.7% | 78.0% | 79.8% | 82.9% |
| YCTD | 2.8% | 2.3% | 3.9% | 5.2% | 3.7% | 4.5% |

| Earned Share | | | | | | | | | |
|--|----------------|----------------------|----------------------|----------------------|---|--|---|--|--|
| Available funding is distributed based on % of 2010 population (13%), % of FY 19 vehicle revenue hours (29%), % of FY 19 vehicle revenue miles (29%), and % of FY 19 unlinked passenger trips (29%). | | | | | | | | | |
| Agency | % of Total | FY19 | FY20 | FY21 | Option A CRRSAA Act Stimulus Earned Share | Option B CRRSAA Act Stimulus FTA 5307 Only | Option A CRRSAA Act Stimulus Earned Share Funding Totals by Agency | Option B CRRSAA Act Stimulus FTA 5307 Only Share Funding Totals by Agency | |
| El Dorado Transit | 1.32% | \$ 330,503 | \$ 339,296 | \$ 343,520 | \$564,643 | \$367,018 | \$564,643 | \$367,018 | |
| Elk Grove | 5.35% | \$ 1,435,207 | \$ 1,411,043 | \$ 1,395,459 | \$2,293,712 | \$1,490,913 | \$2,293,712 | \$1,490,913 | |
| Folsom (Annexed to RT) | 0.94% | \$ 321,151 | \$ 325,198 | \$ 245,317 | \$403,226 | \$262,097 | \$403,226 | \$262,097 | |
| Lincoln (PCT receives \$) | 0.32% | \$ 83,474 | \$ 85,038 | \$ 83,975 | \$138,029 | \$89,719 | \$138,029 | \$89,719 | |
| PCT | 3.69% | \$ 906,740 | \$ 925,586 | \$ 961,141 | \$1,579,824 | \$1,026,886 | \$1,579,824 | \$1,026,886 | |
| Roseville | 3.64% | \$ 937,455 | \$ 957,742 | \$ 948,480 | \$1,559,014 | \$1,013,359 | \$1,559,014 | \$1,013,359 | |
| SRTD | 81.08% | \$ 20,966,609 | \$ 21,427,576 | \$ 21,144,324 | \$34,754,850 | \$22,590,653 | \$34,754,850 | \$27,592,598 | |
| YCTD | 3.66% | \$ 940,384 | \$ 935,657 | \$ 954,800 | \$1,569,401 | \$1,020,111 | \$1,569,401 | \$1,020,111 | |
| Total | 100.00% | \$ 25,921,523 | \$ 26,407,136 | \$ 26,077,016 | \$42,862,700 | \$27,860,755 | \$42,862,700 | \$42,862,700 | |

- Population data were taken from the 2010 census, then clipped to reflect only the portion of the population within the Sacramento UZA. Operating characteristics were taken from NTD reports.
- El Dorado Transit's, YCTD's, and PCT's operating statistics have been adjusted to reflect only the portion of service that is within the Sacramento UZA.
- RT and PI have been combined, since PI has not historically received a direct share of 5307. The combined measures include RT Bus, RT LRT, and PI ADA services, but do not include PI non-ADA or PI CTSA services.
- The four year phasing plan agreed to by the group is shown for each scenario. In Year 1, 75% of each agency's share is calculated based on its historical percentage share and 25% is based on the scenario methodology. In Year 2, 50% of each agency's share is calculated based on its historical percentage share and 50% is based on the scenario methodology. In Year 3, 25% of each agency's share is calculated based on its historical percentage share and 75% is based on the scenario methodology. In Year 4, 100% of each agency's share is calculated based on the scenario methodology. The current Earned Share apportionments are based 100% on the scenario methodology.
- Updated By SACOG Transit Team in January of 2021 in preparation of FY 2021 FTA funding. NTD used in the calculations was FY 2019 data, which is the most current information currently available from NTD.