



**Item #17-12-12**  
**Consent**

**SACOG Board of Directors**

December 14, 2017

**Allocate SB 1 Transit State of Good Repair Funds**

**Issue:** What method should SACOG use to allocate new FY 2017/18 transit State of Good Repair funds?

**Recommendation:** The Transportation Committee unanimously recommends that the Board: (1) authorize staff to allocate new regional FY 2017/18 State of Good Repair (SGR) funds to eligible transit operators on a population-based formula, as recommended by the Transit Coordinating Committee (TCC); and (2) authorize the Strategic Planning Committee to make a recommendation to the Board for its meeting on January 18, 2018, on the final SGR transit project list to submit to Caltrans for funding.

**Committee Action/Discussion:** Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017, became law in April 2017. SB 1 established a new State of Good Repair (SGR) Program to be administered by the California Department of Transportation (Caltrans). The SGR Program will provide approximately \$105 million annually to transit operators in California for eligible transit maintenance, rehabilitation and capital projects.

Per Caltrans' draft program guidelines, SACOG has the following responsibilities for program funds as the Regional Transportation Planning Agency (RTPA) for Sacramento, Sutter, Yolo, and Yuba Counties:

- Receive and allocate SGR funds to transit operators in the four-county region for SGR projects based on local needs (per Public Utilities Code Section 99313)
- Receive and sub-allocate SGR funds to the transit operators in the four-county region based on formula amounts published by the State Controller's Office (per Public Utilities Code Section 99314)
- Provide Caltrans with an annual list of projects proposed to be funded with both Section 99313 and 99314 SGR funds
- Ensure funds are expended on SGR-eligible activities
- Comply with all relevant federal and state laws, regulations, and policies for funding

Section 99313 and 99314 SGR funds will total \$3.47 million for FY 2017/18. Attachment A shows the total allocation.

To receive this SGR funding, SACOG is required by January 31, 2018, to submit to Caltrans a signed and dated Board resolution authorizing the list of SGR projects to be funded under each code section. Failure to submit the project list by this deadline will result in the loss of this revenue to local operators.

Caltrans guidelines do not specify how RTPAs should select transit projects in their area of jurisdiction for regional Section 99313 SGR funds. To meet the short timeline and prevent potential loss of these funds, the TCC recommended at its October 18, 2017, meeting that SACOG allocate FY 2017/18 four-county SGR funds to the eligible operators on a population basis, similar to the population formula used for allocating State Transit Assistance funds.

SACOG staff has asked the transit operators to begin work on developing their project lists for both Section 99313 and 99314 SGR funds for FY 2017/18, and obtain any necessary approvals from their individual governing bodies. SACOG staff recommends that we compile this information by late December to present to the Strategic Planning Committee and SACOG Board for action in January 2018.

For FY 2018/19 and beyond, SACOG expects to use Caltrans' final program guidelines to work with the TCC on a process for selecting SGR projects for regional Section 99313 SGR funds.

Approved by:

James Corless  
Chief Executive Officer

JC:AD:jl

Attachment

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**November 2017**  
**SACRAMENTO AREA COUNCIL OF GOVERNMENTS**  
Regional Share of Statewide PUC Allocation: \$3,472,987  
**ALLOCATION OF STATE TRANSIT ASSISTANCE FUNDS (STA)-STATE OF GOOD REPAIR-SGR**  
FY 2017-18-**REVISED**  
**PUBLIC UTILITY CODE SECTION 99313 & 99314**

JURISDICTION	POPULATION <sup>1/</sup>	POPULATION AS A % OF TOTAL	ALLOCATION PUC 99313	<sup>2/</sup>	ALLOCATION PUC 99314* <sup>2/</sup>	STA Total
<b>SACRAMENTO COUNTY</b>						
Unincorporated	575,928	30.94%	\$783,093	<sup>3/</sup>	\$11,500	\$794,593
Citrus Heights	85,653	4.60%	\$116,463			\$116,463
Elk Grove	165,121	8.87%	\$224,516		\$18,308	\$242,824
Folsom	76,122	4.09%	\$103,504		\$6,820	\$110,324
Galt	25,061	1.35%	\$34,076			\$34,076
Isleton	840	0.05%	\$1,142			\$1,142
Rancho Cordova	70,968	3.81%	\$96,496	<sup>4/</sup>		\$96,496
Sacramento	482,110	25.90%	\$655,528	<sup>4/</sup>		\$655,528
Sacramento Regional Transit District	NA	NA	NA		\$813,358	\$813,358
<b>YOLO COUNTY</b>						
Unincorporated	26,885	1.44%	\$36,556			\$36,556
Davis	66,757	3.59%	\$90,770		\$32,086	\$122,856
West Sacramento	51,272	2.75%	\$69,715			\$69,715
Winters	6,954	0.37%	\$9,455			\$9,455
Woodland	57,525	3.09%	\$78,217			\$78,217
Yolo County Transportation District	NA	NA	NA		\$45,166	\$45,166
<b>SUTTER COUNTY</b>						
Unincorporated	21,039	1.13%	\$28,607	<sup>5/</sup>		\$28,607
Live Oak	8,546	0.46%	\$11,620	<sup>5/</sup>		\$11,620
Yuba City	66,363	3.57%	\$90,234	<sup>5/</sup>		\$90,234
<b>YUBA COUNTY</b>						
Unincorporated	58,588	3.15%	\$79,663	<sup>5/</sup>		\$79,663
Marysville	12,051	0.65%	\$16,386	<sup>5/</sup>		\$16,386
Wheatland	3,437	0.18%	\$4,673	<sup>5/</sup>		\$4,673
Yuba-Sutter Transit Authority	NA	NA	NA		\$15,035	\$15,035
<b>TOTAL</b>	<b>1,861,220</b>	<b>100.00%</b>	<b>\$2,530,714</b>	<sup>6/</sup>	<b>\$942,273</b>	<b>\$3,472,987</b>

County of Sacramento Total	\$783,093
Rancho Cordova Total	\$96,496
Sacramento Total	\$655,528
Available to SRTD	\$1,492,830
Available to County of Sacramento	\$42,287
Available to Yuba-Sutter Transit Authority	\$246,218

% in RT District	Transfer to SRTD
94.6%	\$740,806
100.0%	\$96,496
100.0%	\$655,528

Sacramento County
\$42,287

- Sources: Report E-5, Department of Finance, Demographic Research Unit, 1/1/2015
- Entire amount must be used for transportation planning and mass transportation purposes.
- 94.6% is reserved for Sacramento Regional Transit District.
- 100% is reserved for Sacramento Regional Transit District.
- 100% is reserved for Yuba-Sutter Transit Authority.
- This is the total PUC Section 99313 Allocation to SACOG for the fiscal year