



March 7, 2014

Rachel Falsetti, Division Chief  
Office of Federal Transportation Management Program  
Department of Transportation  
P.O. Box 942874  
Sacramento, CA 94274-0001

Attention: Dennis Jacobs

Dear Ms. Falsetti:

Please accept for your review and approval Amendment #19 to the 2013/16 Metropolitan Transportation Improvement Program (MTIP), a "Type 3" amendment. The SACOG Board delegated to SACOG management authority to approve Type 3 Formal Amendments, which are amendments that add or delete exempt or non-regionally significant projects or project phases to/from the MTIP.

Amendment #19 is consistent with the metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450, and also with Amendment #2 to the adopted SACOG Metropolitan Transportation Plan/Sustainable Communities Strategy 2035. Amendment #19 remains financially constrained and the enclosed financial summary in Section 6 affirms that funding is available. Amendment #19 does not affect air quality conformity, and therefore complies with the applicable air quality standards. Amendment #19 does not interfere with the timely implementation of the Transportation Control Measures contained in the State Implementation Plan. Finally, SACOG amended the MTIP in accordance with its Public Participation Plan and did not receive any comments.

Thank you in advance for your attention to this matter. Please transmit your findings to FHWA and FTA for their review and approval. Any questions that you may have should be directed to José Luis Cáceres at (916) 340-6218.

Sincerely,

Matt Carpenter  
Director of Transportation Services

MC:JLC:ts  
Enclosures

cc: Scott Carson, Federal Highway Administration  
Jerome Wiggins, Federal Transit Administration  
Lucinda Eagle, Federal Transit Administration  
Karina O'Connor, Environment Protection Agency

Auburn  
Citrus Heights  
Colfax  
Davis  
El Dorado County  
Elk Grove  
Folsom  
Galt  
Isleton  
Lincoln  
Live Oak  
Loomis  
Marysville  
Placer County  
Placerville  
Rancho Cordova  
Rocklin  
Roseville  
Sacramento  
Sacramento County  
Sutter County  
West Sacramento  
Wheatland  
Winters  
Woodland  
Yolo County  
Yuba City  
Yuba County

## **Amendment #19 to the 2013/16 MTIP**

### **Index of Sections**

- Section 1:           - Understanding Grouped and Individually Listed Project Reports  
                      - MTIP Processes and Amendment Types
- Section 2:           Summary of Changes
- Section 3:           Individually Listed Projects and Grouped Project Listings
- Section 4:           Detailed Breakdown of Grouped Project Listings (For Info. Only)
- Section 5:           Public Involvement Process and Public Comments
- Section 6:           Financial Summary

# Understanding Grouped and Individually Listed Project Reports

---

## Regulatory Background

The following MTIP revision contains individually programmed projects and grouped projects. “Grouped projects” are not called out individually in the MTIP, but are gathered into “grouped project listings.” In a separate report, SACOG provides project-level detail for those new or revised projects that are programmed within grouped project listings. According to federal regulations, some projects must be programmed (i.e., identified) individually, while “Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications...” Federal rules also require that grouped projects be exempt for the purposes of air quality conformity and be not regionally significant. (23 CFR 250.324.f) The Grouped Project Listing Detail is provided for information and authorization purposes only. According to federal regulations and guidance, grouped projects are not individually programmed, but are actually considered “programmed” as part of their corresponding grouped project listing.

## How to Find a Project

In addition to providing a Summary of Changes, SACOG provides complete detail for individually programmed projects and grouped projects for full disclosure to the public and to project sponsors, as well as for the purposes of project authorization by Caltrans, FHWA, and FTA. However, to find a project, one will have to consult two reports: the Individual and Grouped Project Listing report and the Grouped Project Listing Detail report. Each report sorts projects differently.

The projects in the Individual and Grouped Project Listing report are sorted alphabetically by County, Lead Agency, and then Project Title. The projects in the Grouped Project Listing Detail report are sorted alphabetically by Grouped Project Listing Category, and within each listing they are sorted alphabetically by County, Lead Agency, and then Project Title.

## Why SACOG Groups Projects

SACOG groups small-scale, exempt projects in order to emphasize regionally significant projects and provide administrative flexibility. By grouping smaller exempt projects, the MTIP conveys that those projects are actually part of larger, overall efforts by the region to maintain and improve surface transportation through air quality-exempt activities such as transportation studies, road rehabilitation, transit operations, replacement and minor expansion of the transit fleet, safety improvement, and so on. It allows SACOG to demonstrate how a change to a grouped project’s scope, cost, or phasing may actually be considered a minor change to the grouped project listing as a whole. As a result, FHWA, FTA, and Caltrans afford SACOG greater administrative flexibility to manage the MTIP using administrative modifications.

# MTIP Processes and Amendment Types

---

*For more detail, see SACOG's Public Participation Plan:*

<http://www.sacog.org/mtp/ppp.cfm>

There are four processes for the various ways to change/update the MTIP:

1. Adoption
2. Administrative Modification
3. Amendment
4. Technical Revision

## Adoption

SACOG generally adopts a new MTIP every two years, although federal guidelines only require a new MTIP every four years. As part of the adoption, SACOG removes the two prior years and adds two additional years of funding. SACOG also reports projects that were completed from the prior MTIP. The MTIP is accompanied by either a new air quality conformity determination and analysis or a determination that relies on a previous analysis.

## Administrative Modification

Regulations describe this action as a minor revision to the MTIP which does not require public review. An Administrative Modification may take one or two weeks to process and may include minor changes to the cost of a project or phase, and changes to funding sources of previously-included projects. SACOG has defined the processing of an Administrative Modification as a Type 1 Action. (See below for types of MTIP actions)

## Amendment

Regulations describe this action as a significant change to the MTIP. An Amendment is a revision that involves a major change to a project included in a metropolitan transportation plan (MTP) or MTIP. An Amendment (often referred to as a Formal Amendment) may take several months to process.

## Types of Revisions

SACOG has ranked Administrative Modifications and Amendments into five different revision types which require different levels of public review and processing actions:

**Type 1:** This is an Administrative Modification. The criteria for Administrative Modifications and Amendments are defined in Title 23, CFR part 450.104. Also, the Federal Highway Administration, Federal Transit Administration, and Caltrans agreed on California-specific administrative modification procedures on June 3, 2011. Those procedures are posted online at [www.dot.ca.gov/hq/transprog/federal/proc\\_guide.htm](http://www.dot.ca.gov/hq/transprog/federal/proc_guide.htm). SACOG received delegated approval authority from Caltrans for Administrative Modifications, such that no other action is required once SACOG has approved an Administrative Modification. (Approval required by SACOG management.)

**Type 2:** This is an Amendment that makes a funding change that is greater than what is allowed as an Administrative Modification. The projects in a Type 2 revision do not change in design concept or scope and the conformity analysis years as assumed for the regional emissions analysis of the currently conforming MTP and MTIP remain unaltered. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

**Type 3:** This is an Amendment that significantly revises, or adds, or deletes an exempt or non-regionally significant project or project phases to/from the MTIP. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

**Type 4:** This is an Amendment that requires a conformity determination but relies on a previous regional emissions analysis. This type of amendment is used when adding a regionally significant project to the MTIP that has already been appropriately accounted for in the regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

**Type 5:** This is an Amendment that requires a conformity determination and a new regional emissions analysis. This type of revision is used when adding a non-exempt, regionally significant project that has not been accounted for in the regional emissions analysis. This type of amendment is also used when a non-exempt, regionally significant project makes a change to either the design concept or scope or conformity analysis completion year which is not consistent with the existing regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

### **Technical Corrections and Advancement or Delay of Funds using Expedited Project Selection Procedures**

No public review is necessary for edits to parts of the MTIP that are shown for informational purposes only or for fixing obvious typographical errors. Similarly, no public review is necessary for SACOG to use agreed-upon Expedited Project Selection Procedures (EPSP). EPSP is used to advance projects from later years of the MTIP and delay the implementation of other projects from earlier years. These changes occur without modification or amendment, based on agreements between SACOG, Caltrans, local transit operators, and local transportation agencies. Even so, SACOG typically modifies or amends the MTIP at the end of the fiscal year to reflect advances and delays.

## Amendment #19 to the 2013/16 MTIP Summary of Changes

Lead Agency	Title	SACOG ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Grouped Projects for Activities that do not lead to construction	VAR79046	\$81,188,575	\$93,488,575	\$12,300,000	15%	New project, VAR56127, Downtown Streetcar.
	Grouped Projects for Bicycle and pedestrian facilities	VAR79030	\$123,980,683	\$135,591,652	\$11,610,969	9%	8 New bike/ped projects in Citrus Heights, Elk Grove, Galt, City of Sacramento, Sacramento County, and Yuba County.
	Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	VAR79008	\$544,425,070	\$541,925,070	(\$2,500,000)	0%	Removed SAC24515, City of Folsom Orangevale Ave Bridge Replacement; does not qualify for grouped project listing.
	Grouped Projects for Engineering	VAR79068	\$11,742,546	\$15,435,473	\$3,692,927	31%	Add 5 new projects on SR51 in Sacramento, US 50 in Rancho Cordova, SR99 in Live Oak, and two bridge projects in West Sacramento. Move 2 projects to individual listings.
	Grouped Projects for Intersection Channelization	VAR79060	\$40,659,507	\$42,209,507	\$1,550,000	4%	Add 2 roundabout projects, YOL19336 in Winters and YUB16042 in Yuba County. Revise funding for 1 complete streets project, YUB16027 in Yuba County.
	Grouped Projects for Pavement resurfacing and/or rehabilitation	VAR79017	\$111,756,863	\$150,338,221	\$38,581,358	35%	Add 16 new projects: 10 in Sacramento County, 2 in Yolo County, 1 in Galt and 3 in the City of Sacramento.
	Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program	VAR79007	\$381,727,780	\$414,737,780	\$33,010,000	9%	Add 6 Caltrans SHOPP projects and 1 Winters project.
	Grouped Projects for Planning activities	VAR79043	\$0	\$608,500	\$608,500		Add 6 planning projects in Sacramento, Sutter, and Yuba Counties.
	Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.	VAR79058	\$132,577,957	\$148,331,523	\$15,753,566	12%	Add \$11m to SacRT's for CNG bus replacements, REG18014. Add \$1.6m for Elk Grove bus replacements, SAC24735. Add Roseville's bus replacement project to the grouped listing, PLA25526.
	Grouped Projects for Purchase of support vehicles	VAR79056	\$749,245	\$849,245	\$100,000	13%	Add YCTD Shop Truck project, YCT18249.

Lead Agency	Title	SACOG ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Grouped Projects for Reconstruction or renovation of transit buildings and structures	VAR79050	\$167,344,020	\$167,920,829	\$576,809	<1%	Complete one project, PLA25006 TART CNG facility. Add one project to the grouped project listing, PCT10494, CNG Station Upgrade Phase 2.
	Grouped Projects for Safety Improvements - HSIP Program	VAR79010	\$42,837,326	\$59,273,049	\$16,435,723	38%	Add 12 new HSIP projects for \$15.3m. Complete 3 projects. Revise funding for 13 HSIP projects.
	Grouped Projects for Traffic control devices and operating assistance other than signalization	VAR79025	\$4,277,855	\$15,777,855	\$11,500,000	269%	Add 1 new Caltrans project for \$11.5m, CAL20502, Ramp meters in Sacramento and Yolo Counties.
	Grouped Projects for Traffic Signal Synchronization	VAR59000	\$0	\$2,693,975	\$2,693,975		A one project in Elk Grove, ITS Master plan, SAC24706.
	Grouped Projects for Transportation enhancement activities	VAR79047	\$138,052,226	\$175,674,431	\$37,622,205	27%	Add 4 new projects, revise funding for 3 projects.
	Grouped Projects for Widening narrow pavements or reconstructing bridges (no additional travel lanes)	VAR79020	\$7,574,823	\$7,574,823	\$0	0%	One completed project in Winters, YOL19213, Putah Creek Bridge Replacement.
City of Placerville Dept of Public Works	Placerville Dr Bridge Widening	ELD19185	\$4,335,550	\$4,335,550	\$0	0%	Change completion year, Revise funding between fiscal years
El Dorado County Dept of Transportation	Silver Springs Pkwy to Green Valley Rd (north segment) & Intersection Signalization	ELD19221	\$7,664,000	\$7,638,700	(\$25,300)	0%	Delete fund source, Reduce funding, Revise funding between fiscal years, Revise funding between phases
El Dorado County Dept of Transportation	US 50/El Dorado Hills Blvd I/C WB Ramp Improvements (US 50 HOV Phase 0)	ELD15630	\$19,200,000	\$18,592,300	(\$607,700)	-3%	Reduce funding, Revise funding between fiscal years, Revise funding between phases
El Dorado County Dept of Transportation	US 50/Missouri Flat Rd Interchange - Phase 1B	ELD19193	\$41,943,833	\$40,156,354	(\$1,787,479)	-4%	Reduce funding
City of Lincoln Dept of Public Works	Lincoln Blvd. Streetscape - Phase 2	PLA25554	\$114,000	\$1,019,639	\$905,639	794%	Increase funding, Add new phase, move from grouped project listing to individually listed.
City of Rocklin Division of Engineering	Pacific Street-Bikeway/Neighborhood Electric Vehicle Expansion Project	PLA25552	\$153,073	\$1,020,485	\$867,412	567%	Increase funding, Revise project scope

Lead Agency	Title	SACOG ID	Cost				Summary
			Previous	Revised	Change	% Change	
Placer County Dept of Public Works	Watt Ave. Bridge Replacement	PLA25535	\$19,892,750	\$19,892,750	\$0	0%	Change completion year, Revise funding between fiscal years
USFS Tahoe National Forest	Sugar Pine OHV Staging Area	PLA25556	\$0	\$325,950	\$325,950		New project
Caltrans District 3	I-5 HOV Lanes - Phase 1	CAL20466	\$125,200,000	\$125,200,000			Advance funds from 2014 to 2013 to reflect obligation
Caltrans District 3	Natoma Overhead Widening and On-Ramp Improvements	CAL20496	\$0	\$8,300,000	\$8,300,000		New project
City of Elk Grove	Bradshaw / Sheldon Intersection & Bridge	SAC24072	\$10,388,000	\$10,388,000	\$0	0%	Change completion year, Revise funding between fiscal years
City of Elk Grove	Grant Line Road Widening Phase 2	SAC24119	\$6,152,000	\$6,152,000	\$0	0%	Add new funding source
City of Folsom Dept of Public Works	Orangevale Ave Bridge Replacement	SAC24515	\$2,500,000	\$2,500,000	\$0	0%	Move from Grouped Project Listing to Individual Listing
City of Rancho Cordova	Douglas Rd. Widening	SAC24473	\$13,000,000	\$13,000,000	\$0	0%	Revise project description
City of Rancho Cordova	International Drive & Folsom South Canal Bridge	SAC22990	\$13,012,500	\$13,012,500	\$0	0%	Complete project
City of Sacramento Dept of Transportation	14th Ave. Extension Phase 1	SAC24610	\$7,058,000	\$7,058,000	\$0	0%	Delete fund source, Add new funding source
City of Sacramento Dept of Transportation	Riverfront Reconnection Project Phase I	SAC24705		\$10,225,400			Program per 2013/14 Regional Funding Program. Project already in MTP/SCS. Funding handled as part of a fund swap between SAC24719, SAC24722, SAC24723, SAC24704 and SAC24743.
Sacramento County Dept of Transportation	Cottage Way Road Diet	SAC24713	\$0	\$700,000	\$700,000		New Project
Sacramento County Dept of Transportation	Elk Grove-Florin Rd. Bridge	SAC24380	\$4,384,001	\$4,606,001	\$222,000	5%	Change completion year, Increase funding, Revise funding between fiscal years
Sacramento County Dept of Transportation	Elverta Road & Dry Creek Bridge Widening	SAC19620	\$16,408,452	\$16,408,452	\$0	0%	Change completion year, Revise funding between fiscal years, Revise project scope
Sacramento County Dept of Transportation	Hazel Ave Widening Phase 3	SAC24626	\$14,172,000	\$14,649,000	\$477,000	3%	Add new funding source, Revise funding, Revise funding between fiscal years



Lead Agency	Title	SACOG ID	Cost				Summary
			Previous	Revised	Change	% Change	
Sacramento County Dept of Transportation	Howe Ave. Road Diet	SAC24681	\$3,333,600	\$3,333,760	\$160	<1%	Revise funding between fiscal years, Revise project description
City of Yuba City Dept of Public Works	Feather River Bridge at 5th St	SUT10828	\$77,291,864	\$94,391,864	\$17,100,000	22%	Revise funding
City of Woodland Dept of Public Works	Kentucky Avenue Widening & Complete Streets	YOL17400	\$12,100,000	\$14,500,000	\$2,400,000	20%	Revise funding
Caltrans District 3	Feather River Parkway	CAL18824	\$73,500,000	\$74,400,000	\$900,000	1%	Increase funding
<b>Total</b>			<b>\$2,260,698,099</b>	<b>\$2,484,237,213</b>	<b>\$223,539,114</b>	<b>10%</b>	

Sacramento Area Council of Governments

Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79046** Lead Agency

Project Title  
**Grouped Projects for Activities that do not lead to construction**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description  
**Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction.**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$10,738,261		\$57,026,028	\$67,764,289
2013	Congestion Mitigation and Air Quality			\$4,868,334	\$4,868,334
2013	FTA 5316			\$25,000	\$25,000
2013	FTA 5317 - New Freedom			\$31,016	\$31,016
2013	Loc Funds-SACOG Managed Funds			\$240,000	\$240,000
2013	Local Agency Funds			\$619,943	\$619,943
2013	Local Transportation Fund			\$21,810	\$21,810
2013	RIP - State Cash			\$944,000	\$944,000
2013	Recreational Trails Program			\$47,080	\$47,080
2013	Regional Surface Transportation Program			\$451,000	\$451,000
2013	Transportation Development Act			\$24,098	\$24,098
2014	Congestion Mitigation and Air Quality	\$5,000,000		\$1,968,334	\$6,968,334
2014	Local Agency Funds	\$5,730,000		\$233,209	\$5,963,209
2014	Local Transportation Fund			\$21,810	\$21,810
2014	RIP - State Cash			\$863,000	\$863,000
2014	Regional Surface Transportation Program			\$186,000	\$186,000
2014	State Bond - Transit	\$1,570,000			\$1,570,000
2014	Transportation Development Act			\$24,098	\$24,098
2015	Congestion Mitigation and Air Quality			\$207,328	\$207,328
2015	Local Agency Funds			\$4,836	\$4,836
2015	Local Transportation Fund			\$22,500	\$22,500
2015	RIP - State Cash			\$889,000	\$889,000
2016	Congestion Mitigation and Air Quality			\$420,000	\$420,000
2016	Local Transportation Fund			\$22,500	\$22,500
2016	RIP - State Cash			\$1,000,000	\$1,000,000
2016	State Bond - Transit			\$32,390	\$32,390
>16				\$257,000	\$257,000
		<b>\$23,038,261</b>	<b>\$0</b>	<b>\$70,450,314</b>	<b>\$93,488,575</b>

**Includes 48 Projects** Total Cost **\$93,488,575** **Exempt Category:** Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

**Previously Approved MTIP**

Lead Agency

Project Title

Grouped Projects for Activities that do not lead to construction

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$10,738,261		\$57,026,028	\$67,764,289
2013	Conqestion Mitiqation and Air Quality			\$4,868,334	\$4,868,334
2013	FTA 5316			\$25,000	\$25,000
2013	FTA 5317 - New Freedom			\$31,016	\$31,016
2013	Loc Funds-SACOG Managed Funds			\$240,000	\$240,000
2013	Local Agency Funds			\$619,943	\$619,943
2013	Local Transportation Fund			\$21,810	\$21,810
2013	RIP - State Cash			\$944,000	\$944,000
2013	Recreational Trails Program			\$47,080	\$47,080
2013	Regional Surface Transportation Program			\$451,000	\$451,000
2013	Transportation Development Act			\$24,098	\$24,098
2014	Conqestion Mitiqation and Air Quality			\$1,968,334	\$1,968,334
2014	Local Agency Funds			\$233,209	\$233,209
2014	Local Transportation Fund			\$21,810	\$21,810
2014	RIP - State Cash			\$863,000	\$863,000
2014	Regional Surface Transportation Program			\$186,000	\$186,000
2014	Transportation Development Act			\$24,098	\$24,098
2015	Conqestion Mitiqation and Air Quality			\$207,328	\$207,328
2015	Local Agency Funds			\$4,836	\$4,836
2015	Local Transportation Fund			\$22,500	\$22,500
2015	RIP - State Cash			\$889,000	\$889,000
2016	Conqestion Mitiqation and Air Quality			\$420,000	\$420,000
2016	Local Transportation Fund			\$22,500	\$22,500
2016	RIP - State Cash			\$1,000,000	\$1,000,000
2016	State Bond - Transit			\$32,390	\$32,390
>16				\$257,000	\$257,000
		<b>\$10,738,261</b>	<b>\$0</b>	<b>\$70,450,314</b>	<b>\$81,188,575</b>

**Includes 47 Projects**

Total Cost **\$81,188,575**

**Exempt Category:** Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Sacramento Area Council of Governments

Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79030**

Lead Agency

Project Title

**Grouped Projects for Bicycle and pedestrian facilities**

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$15,193,301	\$3,873,932	\$34,943,486	\$54,010,719
2013	Congestion Mitigation and Air Quality	\$154,415	\$50,000	\$7,324,075	\$7,528,490
2013	Demo - Annual Appropriations Act			\$200,000	\$200,000
2013	Federal Demonstration Funds			\$344,375	\$344,375
2013	Loc Funds - Local Agency Funds (AC)			\$1,780,000	\$1,780,000
2013	Loc Funds-SACOG Managed Funds			\$211,000	\$211,000
2013	Local Agency Funds	\$646,885	\$46,478	\$4,406,318	\$5,099,681
2013	Local Transportation Fund	\$199,368		\$40,000	\$239,368
2013	Othr. State - State Cash	\$128,000	\$500	\$639,500	\$768,000
2013	Public Land Highways			\$422,900	\$422,900
2013	RIP - STP Enhancements	\$50,000		\$1,769,000	\$1,819,000
2013	Recreational Trails Program			\$950,000	\$950,000
2013	Regional Surface Transportation Program			\$494,000	\$494,000
2013	Sacramento County Measure A Sales Tax		\$50,000		\$50,000
2013	Safe Routes to School (SR2S)			\$568,500	\$568,500
2013	State Bond - Local Streets and Roads	\$1,694,958		\$1,000,000	\$2,694,958
2013	Transportation Development Act	\$150,000		\$660,791	\$810,791
2013	University Fees	\$60,000		\$30,000	\$90,000
2014	Congestion Mitigation and Air Quality	\$526,300		\$5,623,377	\$6,149,677
2014	Loc Funds - Local Agency Funds (AC)			\$-1,780,000	\$-1,780,000
2014	Loc Funds-SACOG Managed Funds	\$100,000		\$259,000	\$359,000
2014	Local - Developer - Transportation Improvement Fee			\$21,000	\$21,000
2014	Local Agency Funds	\$228,528	\$500,000	\$280,568	\$1,009,096
2014	Local Matching Funds			\$41,000	\$41,000
2014	Othr. State - State Cash			\$785,400	\$785,400
2014	Public Land Highways			\$1,880,000	\$1,880,000
2014	RIP - STP Enhancements			\$8,489,000	\$8,489,000
2014	Recreational Trails Program	\$83,000		\$300,000	\$383,000
2014	Redevelopment Funds			\$800,000	\$800,000
2014	Regional Surface Transportation Program	\$378,023		\$80,000	\$458,023
2014	Regional Surface Transportation Program Exchange	\$326,463	\$61,000	\$36,587	\$424,050
2014	Regional Transportation Enhancement Activities			\$75,242	\$75,242
2014	Road Fund			\$90,083	\$90,083
2014	Safe Routes to School	\$40,000		\$810,000	\$850,000
2014	Safe Routes to School (SR2S)			\$645,840	\$645,840
2014	Transportation Development Act	\$80,256		\$72,159	\$152,415
2015	Congestion Mitigation and Air Quality	\$962,351	\$45,407	\$11,410,314	\$12,418,072
2015	Local Agency Funds	\$84,065	\$18,138	\$3,773,199	\$3,875,402
2015	Othr. State - State Cash			\$40,000	\$40,000
2015	Recreational Trails Program	\$26,400			\$26,400

**Sacramento Area Council of Governments**

**Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Regional Surface Transportation Program		\$140,000	\$181,487	\$321,487
2015	Road Fund	\$50,000		\$150,000	\$200,000
2015	Transportation Development Act	\$83,600		\$178,651	\$262,251
2016	Congestion Mitigation and Air Quality	\$243,458	\$19,477	\$6,520,074	\$6,783,009
2016	Local Agency Funds	\$31,543	\$2,523	\$987,871	\$1,021,937
2016	Local Transportation Fund			\$204,144	\$204,144
2016	Othr. State - State Cash			\$268,400	\$268,400
2016	RIP - STP Enhancements			\$1,000,000	\$1,000,000
2016	Recreational Trails Program	\$40,000	\$7,000	\$106,120	\$153,120
2016	Safe Routes to School (SR2S)			\$41,086	\$41,086
2016	Transportation Development Act	\$5,455	\$954	\$218,194	\$224,603
>16				\$9,837,133	\$9,837,133
		<b>\$21,566,369</b>	<b>\$4,815,409</b>	<b>\$109,209,874</b>	<b>\$135,591,652</b>

<b>Includes 90 Projects</b>	Total Cost	<b>\$135,591,652</b>	<b>Exempt Category:</b> Bicycle and pedestrian facilities

Sacramento Area Council of Governments

Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$14,534,287	\$3,662,282	\$34,943,486	\$53,140,055
2013	Conqestion Mitiqation and Air Quality	\$154,415	\$50,000	\$8,019,370	\$8,223,785
2013	Demo - Annual Appropriations Act			\$200,000	\$200,000
2013	Federal Demonstration Funds			\$344,375	\$344,375
2013	Loc Funds - Local Agency Funds (AC)			\$1,780,000	\$1,780,000
2013	Loc Funds-SACOG Managed Funds			\$211,000	\$211,000
2013	Local Agency Funds	\$646,885	\$46,478	\$4,406,318	\$5,099,681
2013	Local Transportation Fund	\$199,368		\$40,000	\$239,368
2013	Othr. State - State Cash	\$128,000	\$500	\$639,500	\$768,000
2013	Public Land Highways			\$422,900	\$422,900
2013	RIP - STP Enhancements	\$50,000		\$1,769,000	\$1,819,000
2013	Recreational Trails Program			\$950,000	\$950,000
2013	Regional Surface Transportation Program			\$494,000	\$494,000
2013	Road Fund			\$90,083	\$90,083
2013	Sacramento County Measure A Sales Tax		\$50,000		\$50,000
2013	Safe Routes to School (SR2S)			\$568,500	\$568,500
2013	State Bond - Local Streets and Roads	\$1,694,958		\$1,000,000	\$2,694,958
2013	Transportation Development Act	\$150,000		\$660,791	\$810,791
2013	University Fees	\$60,000		\$30,000	\$90,000
2014	Conqestion Mitiqation and Air Quality	\$526,300		\$4,928,082	\$5,454,382
2014	Loc Funds - Local Agency Funds (AC)			\$-1,780,000	\$-1,780,000
2014	Loc Funds-SACOG Managed Funds	\$100,000		\$159,000	\$259,000
2014	Local - Developer - Transportation Improvement Fee			\$21,000	\$21,000
2014	Local Agency Funds	\$193,528	\$500,000	\$270,568	\$964,096
2014	Local Matching Funds			\$41,000	\$41,000
2014	Othr. State - State Cash			\$785,400	\$785,400
2014	Public Land Highways			\$1,880,000	\$1,880,000
2014	RIP - STP Enhancements			\$8,489,000	\$8,489,000
2014	Recreational Trails Program	\$83,000		\$300,000	\$383,000
2014	Redevelopment Funds			\$800,000	\$800,000
2014	Regional Surface Transportation Program	\$378,023		\$80,000	\$458,023
2014	Regional Surface Transportation Program Exchange	\$326,463	\$61,000	\$36,587	\$424,050
2014	Regional Transportation Enhancement Activities			\$75,242	\$75,242
2014	Safe Routes to School	\$40,000		\$810,000	\$850,000
2014	Safe Routes to School (SR2S)			\$645,840	\$645,840
2014	Transportation Development Act	\$80,256		\$72,159	\$152,415
2015	Conqestion Mitiqation and Air Quality	\$313,800	\$45,407	\$11,142,714	\$11,501,921
2015	Local Agency Funds			\$3,738,529	\$3,738,529
2015	Othr. State - State Cash			\$40,000	\$40,000

**Sacramento Area Council of Governments**

**Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Recreational Trails Program	\$26,400			\$26,400
2015	Regional Surface Transportation Program			\$181,487	\$181,487
2015	Road Fund	\$50,000		\$150,000	\$200,000
2015	Transportation Development Act	\$83,600		\$178,651	\$262,251
2016	Conqestion Mitiqation and Air Quality			\$3,923,074	\$3,923,074
2016	Local Aqency Funds			\$557,915	\$557,915
2016	Local Transportation Fund			\$116,000	\$116,000
2016	RIP - STP Enhancements			\$1,000,000	\$1,000,000
2016	Recreational Trails Program	\$40,000	\$7,000	\$106,120	\$153,120
2016	Transportation Development Act	\$5,455	\$954	\$218,194	\$224,603
>16				\$4,156,439	\$4,156,439
		<b>\$19,864,738</b>	<b>\$4,423,621</b>	<b>\$99,692,324</b>	<b>\$123,980,683</b>

**Includes 82 Projects**

Total Cost **\$123,980,683**

**Exempt Category:** Bicycle and pedestrian facilities

**Sacramento Area Council of Governments**

**Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID <b>VAR79008</b>		Lead Agency					
Project Title <b>Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program</b>							
EA Number:	Last Revised n/a	Completion Year n/a					
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
	<13		\$1,238,763	\$84,028	\$185,474,189	\$186,796,980	
	2013	Highway Bridge Program	\$194,172		\$16,094,021	\$16,288,193	
	2013	Local Agency Funds	\$25,157		\$1,105,115	\$1,130,272	
	2014	Highway Bridge Program		\$54,265	\$34,989,418	\$35,043,683	
	2014	Local Agency Funds		\$5,735	\$2,296,603	\$2,302,338	
	2015	Highway Bridge Program			\$17,767,226	\$17,767,226	
	2015	Local Agency Funds			\$732,072	\$732,072	
	2016	Highway Bridge Program		\$26,559	\$9,184,838	\$9,211,397	
	2016	Local Agency Funds		\$3,441	\$1,081,163	\$1,084,604	
	>16				\$271,568,305	\$271,568,305	
				<b>\$1,458,092</b>	<b>\$174,028</b>	<b>\$540,292,950</b>	<b>\$541,925,070</b>
	<b>Includes 105 Projects</b>		Total Cost	<b>\$541,925,070</b>		<b>Exempt Category:</b> Widening narrow pavements or reconstructing bridges (no additional travel lanes)	

<b>Previously Approved MTIP</b>		Lead Agency					
Project Title <b>Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program</b>							
EA Number:	Last Revised n/a	Completion Year n/a					
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
	<13		\$1,238,763	\$84,028	\$185,974,189	\$187,296,980	
	2013	Highway Bridge Program	\$194,172		\$16,094,021	\$16,288,193	
	2013	Local Agency Funds	\$25,157		\$1,105,115	\$1,130,272	
	2014	Highway Bridge Program		\$54,265	\$34,989,418	\$35,043,683	
	2014	Local Agency Funds		\$5,735	\$2,296,603	\$2,302,338	
	2015	Highway Bridge Program			\$17,767,226	\$17,767,226	
	2015	Local Agency Funds			\$732,072	\$732,072	
	2016	Highway Bridge Program		\$26,559	\$9,184,838	\$9,211,397	
	2016	Local Agency Funds		\$3,441	\$1,081,163	\$1,084,604	
	>16				\$273,568,305	\$273,568,305	
				<b>\$1,458,092</b>	<b>\$174,028</b>	<b>\$542,792,950</b>	<b>\$544,425,070</b>
	<b>Includes 106 Projects</b>		Total Cost	<b>\$544,425,070</b>		<b>Exempt Category:</b> Widening narrow pavements or reconstructing bridges (no additional travel lanes)	



**Sacramento Area Council of Governments**  
**Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **VAR79068**

Lead Agency

Project Title

**Grouped Projects for Engineering**

EA Number: Last Revised Completion Year  
 n/a n/a

Project Description

Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (Funding in the construction phase is not for the construction of projects, but rather for the development of plans. Caltrans and Federal DOT require such work to be programmed in the construction phase.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$2,575,473	\$2,575,473
2013	Congestion Mitigation and Air Quality	\$1,750,000			\$1,750,000
2013	Regional Surface Transportation Program			\$300,000	\$300,000
2014	Congestion Mitigation and Air Quality	\$1,000,000			\$1,000,000
2014	Local Agency Funds	\$157,300			\$157,300
2014	Regional Surface Transportation Program	\$442,700			\$442,700
2014	Sacramento Housing and Redevelopment Authority	\$500,000			\$500,000
2015	Local - Developer - Transportation Improvement Fee	\$4,750,000			\$4,750,000
2015	Regional Surface Transportation Program	\$810,000			\$810,000
2016	Local Agency Funds	\$150,000			\$150,000
2016	RIP - STIP AC	\$1,600,000			\$1,600,000
2016	Regional Surface Transportation Program	\$500,000			\$500,000
>16		\$900,000			\$900,000
		<b>\$12,560,000</b>	<b>\$0</b>	<b>\$2,875,473</b>	<b>\$15,435,473</b>

**Includes 12 Projects**

Total Cost **\$15,435,473**

**Exempt Category:**

Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .

**Previously Approved MTIP**

Lead Agency

Project Title

**Grouped Projects for Engineering**

EA Number: Last Revised Completion Year  
 n/a n/a

Project Description

Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (Funding in the construction phase is not for the construction of projects, but rather for the development of plans. Caltrans and Federal DOT require such work to be programmed in the construction phase.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$2,575,473	\$2,575,473
2013	Congestion Mitigation and Air Quality	\$1,885,516			\$1,885,516
2013	Local Transportation Fund	\$17,557			\$17,557
2013	Regional Surface Transportation Program			\$300,000	\$300,000
2014	Congestion Mitigation and Air Quality	\$1,114,000			\$1,114,000
2014	Local Agency Funds	\$100,000			\$100,000
2014	Sacramento Housing and Redevelopment Authority	\$500,000			\$500,000
2015	Local - Developer - Transportation Improvement Fee	\$4,750,000			\$4,750,000
2016	Regional Surface Transportation Program	\$500,000			\$500,000
		<b>\$8,867,073</b>	<b>\$0</b>	<b>\$2,875,473</b>	<b>\$11,742,546</b>

**Includes 9 Projects**

Total Cost **\$11,742,546**

**Exempt Category:**

Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .

**Sacramento Area Council of Governments**  
**Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **VAR79060**

Lead Agency

Project Title

**Grouped Projects for Intersection Channelization**

EA Number: Last Revised Completion Year  
 n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$4,221,583	\$2,544,285	\$6,776,604	\$13,542,472
2013	Congestion Mitigation and Air Quality			\$1,726,563	\$1,726,563
2013	Local - Developer - Transportation Improvement Fee	\$340,180	\$518,794		\$858,974
2013	Local Agency Funds	\$54,823	\$109,205	\$200,000	\$364,028
2013	Local Transportation Fund	\$187,000	\$150,000	\$207,843	\$544,843
2013	Other Fed - Highway Safety Improvement Program			\$900,000	\$900,000
2013	Regional Surface Transportation Program	\$237,970	\$333,000	\$9,730,282	\$10,301,252
2013	SHOPP - Mandates (State Cash)			\$1,000,000	\$1,000,000
2013	State Bond - State and Local Partnership Program			\$600,000	\$600,000
2014	CT Minor Pam. - SHOPP AC			\$950,000	\$950,000
2014	Congestion Mitigation and Air Quality	\$214,592		\$2,591,780	\$2,806,372
2014	Local - Developer - Transportation Improvement Fee			\$145,953	\$145,953
2014	Local Agency Funds	\$92,803	\$37,200	\$1,137,047	\$1,267,050
2014	Regional Surface Transportation Program	\$60,770		\$524,230	\$585,000
2014	Regional Transportation Enhancement Activities			\$100,000	\$100,000
2015	Congestion Mitigation and Air Quality			\$2,246,269	\$2,246,269
2015	Local - Developer - Transportation Improvement Fee			\$982,000	\$982,000
2015	Local Agency Funds	\$30,000	\$15,000	\$83,731	\$128,731
2015	Regional Surface Transportation Program Exchange			\$400,000	\$400,000
2016	Local Agency Funds			\$230,000	\$230,000
2016	RIP - STIP AC			\$1,765,000	\$1,765,000
>16				\$765,000	\$765,000
		<b>\$5,439,721</b>	<b>\$3,707,484</b>	<b>\$33,062,302</b>	<b>\$42,209,507</b>

**Includes 15 Projects**

Total Cost

**\$42,209,507**

**Exempt Category:**

Intersection channelization projects ( Table 3)

Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

**Previously Approved MTIP**

Lead Agency

Project Title  
**Grouped Projects for Intersection Channelization**  
 EA Number: Last Revised Completion Year  
 n/a n/a

Project Description  
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$4,221,583	\$2,544,285	\$6,776,604	\$13,542,472
2013	Congestion Mitigation and Air Quality			\$1,726,563	\$1,726,563
2013	Local - Developer - Transportation Improvement Fee	\$340,180	\$518,794		\$858,974
2013	Local Agency Funds	\$54,823	\$109,205	\$200,000	\$364,028
2013	Local Transportation Fund	\$187,000	\$150,000	\$207,843	\$544,843
2013	Other Fed - Highway Safety Improvement Program			\$900,000	\$900,000
2013	Regional Surface Transportation Program	\$237,970	\$333,000	\$9,730,282	\$10,301,252
2013	SHOPP - Mandates (State Cash)			\$1,000,000	\$1,000,000
2013	State Bond - State and Local Partnership Program			\$600,000	\$600,000
2014	CT Minor Pgm. - SHOPP AC			\$950,000	\$950,000
2014	Congestion Mitigation and Air Quality	\$214,592		\$2,591,780	\$2,806,372
2014	Local - Developer - Transportation Improvement Fee			\$145,953	\$145,953
2014	Local Agency Funds	\$82,803	\$37,200	\$1,137,047	\$1,257,050
2014	Regional Surface Transportation Program	\$60,770		\$524,230	\$585,000
2014	Regional Transportation Enhancement Activities			\$100,000	\$100,000
2015	Congestion Mitigation and Air Quality			\$1,600,000	\$1,600,000
2015	Local - Developer - Transportation Improvement Fee			\$982,000	\$982,000
2015	Regional Surface Transportation Program Exchange			\$400,000	\$400,000
2016	Local Agency Funds			\$230,000	\$230,000
2016	RIP - STP Enhancements			\$1,000,000	\$1,000,000
2016	Regional Surface Transportation Program			\$765,000	\$765,000
		<b>\$5,399,721</b>	<b>\$3,692,484</b>	<b>\$31,567,302</b>	<b>\$40,659,507</b>

**Includes 13 Projects** Total Cost **\$40,659,507** Exempt Category: Intersection channelization projects (Table 3)

Sacramento Area Council of Governments

Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79017**

Lead Agency

Project Title

**Grouped Projects for Pavement resurfacing and/or rehabilitation**

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$3,272,860		\$63,940,719	\$67,213,579
2013	Demo HPP - Demonstration - SAFETEA-LU	\$80,000			\$80,000
2013	Highway Maintenance - Surface Transportation Proc	\$424,000		\$5,830,000	\$6,254,000
2013	Local Agency Funds	\$100,000	\$72,834	\$86,828	\$259,662
2013	Regional Surface Transportation Program		\$562,165	\$3,898,733	\$4,460,898
2013	Regional Surface Transportation Program Exchange			\$140,786	\$140,786
2013	Regional Transportation Enhancement Activities			\$50,000	\$50,000
2013	Road Fund	\$47,000		\$380,000	\$427,000
2013	State Bond - Local Streets and Roads	\$34,000		\$27,000	\$61,000
2014	CT Minor Pgm. - SHOPP AC			\$385,000	\$385,000
2014	Conqestion Mitiqation and Air Quality			\$1,420,000	\$1,420,000
2014	Demo HPP - Demonstration - SAFETEA-LU			\$639,921	\$639,921
2014	Highway Maintenance - National Hwv System			\$4,556,500	\$4,556,500
2014	Loc Funds-SACOG Managed Funds			\$100,000	\$100,000
2014	Local - Developer - Transportation Improvement Fee			\$25,700	\$25,700
2014	Local Agency Funds	\$467,504		\$641,684	\$1,109,188
2014	Local Transportation Fund	\$378,860		\$1,101,140	\$1,480,000
2014	Regional Surface Transportation Program	\$3,503,325		\$7,461,726	\$10,965,051
2014	Regional Surface Transportation Program Exchange	\$218,546			\$218,546
2014	Road Fund			\$30,000	\$30,000
2015	Local Agency Funds			\$477,003	\$477,003
2015	Regional Surface Transportation Program			\$7,759,688	\$7,759,688
2015	Road Fund	\$94,324			\$94,324
2016	Conqestion Mitiqation and Air Quality			\$700,000	\$700,000
2016	Local Agency Funds		\$1,800	\$411,316	\$413,116
2016	Regional Surface Transportation Program		\$13,200	\$7,426,485	\$7,439,685
2016	Sacramento County Measure A Sales Tax			\$189,000	\$189,000
>16			\$2,500,000	\$30,888,574	\$33,388,574
		<b>\$8,620,419</b>	<b>\$3,149,999</b>	<b>\$138,567,803</b>	<b>\$150,338,221</b>

**Includes 67 Projects**

Total Cost

**\$150,338,221**

**Exempt Category:**

Pavement resurfacing and/or rehabilitation

Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP					
Lead Agency					
Project Title					
Grouped Projects for Pavement resurfacing and/or rehabilitation					
EA Number:	Last Revised	Completion Year			
	n/a	n/a			
Project Description					
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$3,272,860		\$63,940,719	\$67,213,579
2013	Demo HPP - Demonstration - SAFETEA-LU	\$80,000			\$80,000
2013	Highway Maintenance - Surface Transportation Proc	\$424,000		\$5,830,000	\$6,254,000
2013	Local Agency Funds	\$100,000	\$72,834	\$86,828	\$259,662
2013	Regional Surface Transportation Program		\$562,165	\$3,898,733	\$4,460,898
2013	Regional Surface Transportation Program Exchange			\$140,786	\$140,786
2013	Regional Transportation Enhancement Activities			\$50,000	\$50,000
2013	Road Fund	\$47,000		\$380,000	\$427,000
2013	State Bond - Local Streets and Roads	\$34,000		\$27,000	\$61,000
2014	CT Minor Pgm. - SHOPP AC			\$385,000	\$385,000
2014	Congestion Mitigation and Air Quality			\$1,420,000	\$1,420,000
2014	Demo HPP - Demonstration - SAFETEA-LU			\$639,921	\$639,921
2014	Highway Maintenance - National Hwy System			\$4,556,500	\$4,556,500
2014	Local - Developer - Transportation Improvement Fee			\$25,700	\$25,700
2014	Local Agency Funds	\$122,044		\$601,684	\$723,728
2014	Local Transportation Fund	\$378,860		\$1,101,140	\$1,480,000
2014	Regional Surface Transportation Program	\$748,300		\$7,461,726	\$8,210,026
2014	Regional Surface Transportation Program Exchange	\$218,546			\$218,546
2014	Road Fund			\$30,000	\$30,000
2015	Local Agency Funds			\$95,421	\$95,421
2015	Regional Surface Transportation Program			\$4,814,488	\$4,814,488
2015	Road Fund	\$94,324			\$94,324
2016	Congestion Mitigation and Air Quality			\$700,000	\$700,000
2016	Local Agency Funds		\$1,800		\$1,800
2016	Regional Surface Transportation Program		\$13,200	\$4,251,785	\$4,264,985
2016	Sacramento County Measure A Sales Tax			\$189,000	\$189,000
>16				\$4,960,499	\$4,960,499
		<b>\$5,519,934</b>	<b>\$649,999</b>	<b>\$105,586,930</b>	<b>\$111,756,863</b>

**Includes 50 Projects**

Total Cost **\$111,756,863**

**Exempt Category:** Pavement resurfacing and/or rehabilitation

**Sacramento Area Council of Governments**

**Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID <b>VAR79007</b>			Lead Agency			
Project Title <b>Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program</b>						
EA Number:	Last Revised	Completion Year				
	n/a	n/a				
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)			<b>Exempt Category:</b> Pavement resurfacing and/or rehabilitation			
			<b>Total Cost</b>		<b>\$414,737,780</b>	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$23,384,000	\$1,041,000	\$352,883,780	\$377,308,780
2014	SHOPP - Roadway Preservation (SHOPP AC)	\$3,807,000	\$625,000	\$32,537,000	\$36,969,000
2015	Local Agency Funds	\$10,000		\$136,143	\$146,143
2015	Regional Surface Transportation Program			\$56,582	\$56,582
2015	Transportation Development Act			\$150,000	\$150,000
2016	Regional Surface Transportation Program			\$57,275	\$57,275
2016	Transportation Development Act			\$50,000	\$50,000
		\$27,201,000	\$1,666,000	\$385,870,780	\$414,737,780

<b>Previously Approved MTIP</b>						
Lead Agency						
Project Title <b>Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program</b>						
EA Number:	Last Revised	Completion Year				
	n/a	n/a				
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)			<b>Exempt Category:</b> Pavement resurfacing and/or rehabilitation			
			<b>Total Cost</b>		<b>\$381,727,780</b>	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$23,034,000	\$1,029,000	\$346,150,780	\$370,213,780
2014	SHOPP - Roadway Preservation (SHOPP AC)	\$3,807,000	\$86,000	\$7,161,000	\$11,054,000
2015	Local Agency Funds	\$10,000		\$136,143	\$146,143
2015	Regional Surface Transportation Program			\$56,582	\$56,582
2015	Transportation Development Act			\$150,000	\$150,000
2016	Regional Surface Transportation Program			\$57,275	\$57,275
2016	Transportation Development Act			\$50,000	\$50,000
		\$26,851,000	\$1,115,000	\$353,761,780	\$381,727,780

Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID <b>VAR79043</b>		Lead Agency				
Project Title <b>Grouped Projects for Planning activities</b>						
EA Number:	Last Revised n/a	Completion Year n/a				
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.						
	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	2014	Loc Funds-SACOG Managed Funds	\$588,500			\$588,500
	2014	Local Agency Funds	\$20,000			\$20,000
			<b>\$608,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$608,500</b>
<b>Includes 6 Projects</b>		Total Cost	<b>\$608,500</b>	<b>Exempt Category:</b>		Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

**Sacramento Area Council of Governments**  
**Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **VAR79058**

Lead Agency

Project Title

**Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.**

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$90,365,877	\$90,365,877
2013	Congestion Mitigation and Air Quality			\$1,070,000	\$1,070,000
2013	FTA 5307			\$3,284,793	\$3,284,793
2013	FTA 5309 (c) - Bus			\$1,320,000	\$1,320,000
2013	FTA 5310			\$1,125,867	\$1,125,867
2013	FTA 5339			\$1,122,334	\$1,122,334
2013	Local Transportation Fund			\$258,750	\$258,750
2013	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2013	State Bond - Transit			\$4,560,652	\$4,560,652
2013	Transportation Development Act			\$759,075	\$759,075
2013	University Fees			\$370,000	\$370,000
2014	Congestion Mitigation and Air Quality			\$3,965,500	\$3,965,500
2014	FTA 5307			\$1,746,428	\$1,746,428
2014	FTA 5310			\$1,960,877	\$1,960,877
2014	FTA 5339			\$142,312	\$142,312
2014	Local Agency Funds			\$2,972,700	\$2,972,700
2014	Local Transportation Fund			\$707,845	\$707,845
2014	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2014	State Bond - Transit			\$6,091,077	\$6,091,077
2014	Transportation Development Act			\$20,000	\$20,000
2015	Congestion Mitigation and Air Quality			\$2,016,000	\$2,016,000
2015	FTA 5310			\$600,000	\$600,000
2015	FTA 5311			\$93,762	\$93,762
2015	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2015	State Bond - Transit			\$350,000	\$350,000
2015	State Transit Assistance Fund			\$321,000	\$321,000
2016	RIP - STIP AC			\$9,700,000	\$9,700,000
2016	State Transit Assistance Fund			\$971,704	\$971,704
>16				\$11,984,970	\$11,984,970
			<b>\$0</b>	<b>\$0</b>	<b>\$148,331,523</b>
				<b>\$148,331,523</b>	

**Includes 48 Projects**

Total Cost

**\$148,331,523**

**Exempt Category:**

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet



Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP					
Lead Agency					
Project Title					
Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.					
EA Number:	Last Revised	Completion Year			
	n/a	n/a			
Project Description					
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$89,017,311	\$89,017,311
2013	Conqestion Mitiqation and Air Quality			\$1,070,000	\$1,070,000
2013	FTA 5307			\$3,284,793	\$3,284,793
2013	FTA 5309 (c) - Bus			\$1,320,000	\$1,320,000
2013	FTA 5310			\$1,125,867	\$1,125,867
2013	FTA 5339			\$1,122,334	\$1,122,334
2013	Local Transportation Fund			\$258,750	\$258,750
2013	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2013	State Bond - Transit			\$4,560,652	\$4,560,652
2013	Transportation Development Act			\$759,075	\$759,075
2013	University Fees			\$370,000	\$370,000
2014	Conqestion Mitiqation and Air Quality			\$3,965,500	\$3,965,500
2014	FTA 5307			\$1,746,428	\$1,746,428
2014	FTA 5310			\$1,960,877	\$1,960,877
2014	FTA 5339			\$142,312	\$142,312
2014	Local Agency Funds			\$2,972,700	\$2,972,700
2014	Local Transportation Fund			\$707,845	\$707,845
2014	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2014	State Bond - Transit			\$4,291,077	\$4,291,077
2014	Transportation Development Act			\$20,000	\$20,000
2015	Conqestion Mitiqation and Air Quality			\$732,000	\$732,000
2015	FTA 5310			\$600,000	\$600,000
2015	FTA 5311			\$93,762	\$93,762
2015	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2015	State Bond - Transit			\$350,000	\$350,000
2016	RIP - STIP AC			\$7,500,000	\$7,500,000
2016	State Transit Assistance Fund			\$971,704	\$971,704
>16				\$3,184,970	\$3,184,970
			<b>\$0</b>	<b>\$0</b>	<b>\$132,577,957</b>
			<b>\$132,577,957</b>		

<b>Includes 46 Projects</b>	Total Cost	<b>\$132,577,957</b>	<b>Exempt Category:</b> Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
-----------------------------	------------	----------------------	---

Sacramento Area Council of Governments

Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79056** Lead Agency

Project Title  
**Grouped Projects for Purchase of support vehicles**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description  
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of support vehicles

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$657,040	\$657,040
2013	Local Agency Funds			\$11,065	\$11,065
2013	Recreational Trails Program			\$81,140	\$81,140
2016	Local Agency Funds			\$20,000	\$20,000
>16				\$80,000	\$80,000
		<b>\$0</b>	<b>\$0</b>	<b>\$849,245</b>	<b>\$849,245</b>

**Includes 4 Projects** Total Cost **\$849,245** **Exempt Category:** Purchase of support vehicles

Lead Agency

Project Title  
**Grouped Projects for Purchase of support vehicles**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description  
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of support vehicles

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$657,040	\$657,040
2013	Local Agency Funds			\$11,065	\$11,065
2013	Recreational Trails Program			\$81,140	\$81,140
		<b>\$0</b>	<b>\$0</b>	<b>\$749,245</b>	<b>\$749,245</b>

**Includes 3 Projects** Total Cost **\$749,245** **Exempt Category:** Purchase of support vehicles

Sacramento Area Council of Governments

Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID <b>VAR79050</b>		Lead Agency			
Project Title Grouped Projects for Reconstruction or renovation of transit buildings and structures					
EA Number:	Last Revised n/a	Completion Year n/a			
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).( non-capacity Increasing)					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$21,910,536	\$1,741,521	\$105,596,826	\$129,248,883
2013	Demo HPP - Demonstration - SAFETEA-LU			\$733,732	\$733,732
2013	FTA 5307			\$246,508	\$246,508
2013	Local Agency Funds			\$183,433	\$183,433
2013	State Bond - Transit			\$16,627	\$16,627
2013	State Transit Assistance Fund			\$45,000	\$45,000
2014	Sacramento County Measure A Sales Tax			\$20,224,615	\$20,224,615
2015	IIP - STP Enhancements			\$4,000,000	\$4,000,000
2015	Local Agency Funds		\$362,031		\$362,031
2015	Local Transportation Fund			\$4,550,000	\$4,550,000
2016	Local Agency Funds			\$1,000,000	\$1,000,000
2016	Transportation Development Act	\$360,000			\$360,000
>16		\$475,000		\$6,475,000	\$6,950,000
		<b>\$22,745,536</b>	<b>\$2,103,552</b>	<b>\$143,071,741</b>	<b>\$167,920,829</b>
<b>Includes 18 Projects</b>		Total Cost	<b>\$167,920,829</b>	<b>Exempt Category:</b> Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)	

Previously Approved MTIP					
Lead Agency					
Project Title Grouped Projects for Reconstruction or renovation of transit buildings and structures					
EA Number:	Last Revised n/a	Completion Year n/a			
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).( non-capacity Increasing)					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$21,852,182	\$1,741,521	\$105,078,371	\$128,672,074
2013	Demo HPP - Demonstration - SAFETEA-LU			\$733,732	\$733,732
2013	FTA 5307			\$246,508	\$246,508
2013	Local Agency Funds			\$183,433	\$183,433
2013	State Bond - Transit			\$16,627	\$16,627
2013	State Transit Assistance Fund			\$45,000	\$45,000
2014	Sacramento County Measure A Sales Tax			\$20,224,615	\$20,224,615
2015	IIP - STP Enhancements			\$4,000,000	\$4,000,000
2015	Local Agency Funds		\$362,031		\$362,031
2015	Local Transportation Fund			\$4,550,000	\$4,550,000
2016	Local Agency Funds			\$1,000,000	\$1,000,000
2016	Transportation Development Act	\$360,000			\$360,000
>16		\$475,000		\$6,475,000	\$6,950,000
		<b>\$22,687,182</b>	<b>\$2,103,552</b>	<b>\$142,553,286</b>	<b>\$167,344,020</b>
<b>Includes 17 Projects</b>		Total Cost	<b>\$167,344,020</b>	<b>Exempt Category:</b> Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)	

**Sacramento Area Council of Governments**

**Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **VAR79010** Lead Agency

Project Title  
**Grouped Projects for Safety Improvements - HSIP Program**  
 EA Number:                      Last Revised                      Completion Year  
    n/a     n/a

Project Description  
**Scope:** Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$1,099,183	\$546,000	\$17,975,857	\$19,621,040
2013	Local - Developer - Transportation Improvement Fee			\$20,310	\$20,310
2013	Local Agency Funds			\$598,800	\$598,800
2013	Other Fed - Highway Safety Improvement Program			\$3,719,497	\$3,719,497
2013	Regional Surface Transportation Program Exchange			\$133,594	\$133,594
2013	Road Fund			\$230,221	\$230,221
2014	Local - Developer - Transportation Improvement Fee			\$57,622	\$57,622
2014	Local Agency Funds			\$335,300	\$335,300
2014	Other Fed - Highway Safety Improvement Program			\$4,365,185	\$4,365,185
2014	Regional Surface Transportation Program Exchange			\$481,047	\$481,047
2014	Road Fund			\$20,000	\$20,000
2015	Local Agency Funds			\$950,100	\$950,100
2015	Other Fed - Highway Safety Improvement Program			\$5,082,440	\$5,082,440
2015	Regional Surface Transportation Program Exchange			\$225,670	\$225,670
2016	Congestion Mitigation and Air Quality	\$190,000			\$190,000
2016	Local Agency Funds			\$3,250,555	\$3,250,555
2016	Other Fed - Highway Safety Improvement Program	\$375,000		\$5,367,600	\$5,742,600
>16				\$14,249,068	\$14,249,068
		<b>\$1,664,183</b>	<b>\$546,000</b>	<b>\$57,062,866</b>	<b>\$59,273,049</b>

**Includes 56 Projects**

Total Cost                      **\$59,273,049**

**Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP					
Lead Agency					
Project Title					
Grouped Projects for Safety Improvements - HSIP Program					
EA Number:	Last Revised	Completion Year			
	n/a	n/a			
Project Description					
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$1,194,183	\$546,000	\$16,786,157	\$18,526,340
2013	Local - Developer - Transportation Improvement Fee			\$20,310	\$20,310
2013	Local Agency Funds			\$300,000	\$300,000
2013	Other Fed - Highway Safety Improvement Program			\$2,115,370	\$2,115,370
2013	Regional Surface Transportation Program Exchange			\$133,594	\$133,594
2013	Road Fund			\$230,221	\$230,221
2014	Local - Developer - Transportation Improvement Fee			\$57,622	\$57,622
2014	Local Agency Funds			\$738,400	\$738,400
2014	Other Fed - Highway Safety Improvement Program			\$6,012,152	\$6,012,152
2014	Regional Surface Transportation Program Exchange			\$481,047	\$481,047
2014	Road Fund			\$20,000	\$20,000
2015	Local Agency Funds			\$828,500	\$828,500
2015	Other Fed - Highway Safety Improvement Program			\$4,875,700	\$4,875,700
2015	Regional Surface Transportation Program Exchange			\$225,670	\$225,670
2016	Local Agency Funds			\$2,996,756	\$2,996,756
2016	Other Fed - Highway Safety Improvement Program			\$2,981,900	\$2,981,900
>16				\$2,293,744	\$2,293,744
		<b>\$1,194,183</b>	<b>\$546,000</b>	<b>\$41,097,143</b>	<b>\$42,837,326</b>

**Includes 43 Projects**

Total Cost **\$42,837,326**

**Exempt Category:**

Projects that correct, improve, or eliminate a hazardous location or feature.

**Sacramento Area Council of Governments**  
**Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **VAR79025**

Lead Agency

Project Title

**Grouped Projects for Traffic control devices and operating assistance other than signalization**

EA Number: Last Revised Completion Year  
 n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Traffic control devices and operating assistance other than signalization project

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$637,779		\$3,340,076	\$3,977,855
2015	Congestion Mitigation and Air Quality			\$200,000	\$200,000
2015	Local - Developer - Transportation Improvement Fee			\$100,000	\$100,000
2016	RIP - STIP AC	\$1,500,000			\$1,500,000
>16			\$200,000	\$9,800,000	\$10,000,000
		<b>\$2,137,779</b>	<b>\$200,000</b>	<b>\$13,440,076</b>	<b>\$15,777,855</b>

**Includes 3 Projects**

Total Cost **\$15,777,855**

**Exempt Category:**

Traffic control devices and operating assistance other than signalization projects

**Previously Approved MTIP**

Lead Agency

Project Title

**Grouped Projects for Traffic control devices and operating assistance other than signalization**

EA Number: Last Revised Completion Year  
 n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Traffic control devices and operating assistance other than signalization project

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$637,779		\$3,340,076	\$3,977,855
2015	Congestion Mitigation and Air Quality			\$200,000	\$200,000
2015	Local - Developer - Transportation Improvement Fee			\$100,000	\$100,000
		<b>\$637,779</b>	<b>\$0</b>	<b>\$3,640,076</b>	<b>\$4,277,855</b>

**Includes 2 Projects**

Total Cost **\$4,277,855**

**Exempt Category:**

Traffic control devices and operating assistance other than signalization projects

Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID <b>VAR59000</b>		Lead Agency			
Project Title <b>Grouped Projects for Traffic Signal Synchronization</b>					
EA Number:	Last Revised	Completion Year			
	n/a	n/a			
Project Description Various locations in SACOG Region, traffic signal synchronization. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Congestion Mitigation and Air Quality	\$64,000			\$64,000
2014	Local Agency Funds	\$18,000			\$18,000
>16				\$2,611,975	\$2,611,975
		<b>\$82,000</b>	<b>\$0</b>	<b>\$2,611,975</b>	<b>\$2,693,975</b>
<b>Includes 1 Project</b>		Total Cost	<b>\$2,693,975</b>		<b>Exempt Category:</b> Traffic signal synchronization projects

Sacramento Area Council of Governments

Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79047** Lead Agency

Project Title  
**Grouped Projects for Transportation enhancement activities**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description  
**Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$10,996,893	\$1,693,000	\$41,801,390	\$54,491,283
2013	Congestion Mitigation and Air Quality			\$500,000	\$500,000
2013	Demo - Annual Appropriations Act	\$422,950			\$422,950
2013	Demo HPP - Demonstration - SAFETEA-LU			\$400,000	\$400,000
2013	FTA 5307			\$949,000	\$949,000
2013	Loc Funds - Local Agency Funds (AC)			\$4,861,000	\$4,861,000
2013	Loc Funds-SACOG Managed Funds	\$100,000			\$100,000
2013	Local Agency Funds	\$250,000		\$6,240,718	\$6,490,718
2013	Local Transportation Fund	\$359,000	\$709,000		\$1,068,000
2013	Othr. State - State Cash	\$220,000			\$220,000
2013	RIP - STP Enhancements			\$4,213,250	\$4,213,250
2013	RIP - State Cash			\$286,750	\$286,750
2013	Redevelopment Funds	\$560,000			\$560,000
2013	Regional Surface Transportation Program			\$1,165,139	\$1,165,139
2013	Sacramento County Measure A Sales Tax			\$237,250	\$237,250
2014	Congestion Mitigation and Air Quality	\$2,290,952			\$2,290,952
2014	Loc Funds - Local Agency Funds (AC)			\$-4,861,000	\$-4,861,000
2014	Local Agency Funds	\$860,116	\$50,000	\$996,000	\$1,906,116
2014	Othr. State - State Cash			\$580,000	\$580,000
2014	RIP - STP Enhancements			\$4,861,000	\$4,861,000
2014	Regional Surface Transportation Program	\$1,173,216		\$915,000	\$2,088,216
2014	Sacramento County Measure A Sales Tax	\$5,000,000			\$5,000,000
2014	Sacramento Housing and Redevelopment Authority			\$400,000	\$400,000
2015	Congestion Mitigation and Air Quality		\$1,008,414	\$1,327,950	\$2,336,364
2015	Local Agency Funds	\$80,000	\$1,130,651	\$4,470,067	\$5,680,718
2015	Redevelopment Funds	\$373,000			\$373,000
2016	Congestion Mitigation and Air Quality			\$124,444	\$124,444
2016	Local Agency Funds		\$100,000	\$1,436,556	\$1,536,556
2016	RIP - STP Enhancements			\$3,080,000	\$3,080,000
2016	Redevelopment Funds			\$250,000	\$250,000
2016	Regional Surface Transportation Program			\$3,669,784	\$3,669,784
>16			\$4,121,968	\$66,270,973	\$70,392,941
		<b>\$22,686,127</b>	<b>\$8,813,033</b>	<b>\$144,175,271</b>	<b>\$175,674,431</b>

**Includes 42 Projects**

Total Cost **\$175,674,431**

**Exempt Category:**

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)



Sacramento Area Council of Governments

Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Transportation enhancement activities

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$10,996,893	\$1,693,000	\$41,801,390	\$54,491,283
2013	Congestion Mitigation and Air Quality			\$500,000	\$500,000
2013	Demo - Annual Appropriations Act	\$422,950			\$422,950
2013	Demo HPP - Demonstration - SAFETEA-LU			\$400,000	\$400,000
2013	FTA 5307			\$949,000	\$949,000
2013	Loc Funds - Local Agency Funds (AC)			\$4,861,000	\$4,861,000
2013	Loc Funds-SACOG Managed Funds	\$100,000			\$100,000
2013	Local Agency Funds	\$250,000		\$6,240,718	\$6,490,718
2013	Local Transportation Fund	\$359,000	\$709,000		\$1,068,000
2013	Othr. State - State Cash	\$220,000			\$220,000
2013	RIP - STP Enhancements			\$4,213,250	\$4,213,250
2013	RIP - State Cash			\$286,750	\$286,750
2013	Redevelopment Funds	\$560,000			\$560,000
2013	Regional Surface Transportation Program			\$1,165,139	\$1,165,139
2013	Sacramento County Measure A Sales Tax			\$237,250	\$237,250
2014	Congestion Mitigation and Air Quality	\$566,592		\$1,327,950	\$1,894,542
2014	Loc Funds - Local Agency Funds (AC)			\$-4,861,000	\$-4,861,000
2014	Local Agency Funds	\$129,507		\$1,168,050	\$1,297,557
2014	Othr. State - State Cash			\$580,000	\$580,000
2014	RIP - STP Enhancements			\$4,861,000	\$4,861,000
2014	Regional Surface Transportation Program	\$443,000		\$915,000	\$1,358,000
2014	Sacramento County Measure A Sales Tax	\$5,000,000			\$5,000,000
2014	Sacramento Housing and Redevelopment Authority			\$400,000	\$400,000
2015	Congestion Mitigation and Air Quality		\$105,408		\$105,408
2015	Local Agency Funds	\$80,000	\$1,013,657	\$2,942,544	\$4,036,201
2015	Redevelopment Funds	\$373,000			\$373,000
2016	Congestion Mitigation and Air Quality			\$124,444	\$124,444
2016	Local Agency Funds		\$100,000	\$586,556	\$686,556
2016	RIP - STP Enhancements			\$4,472,000	\$4,472,000
2016	Redevelopment Funds			\$250,000	\$250,000
>16			\$700,000	\$40,809,178	\$41,509,178
		<b>\$19,500,942</b>	<b>\$4,321,065</b>	<b>\$114,230,219</b>	<b>\$138,052,226</b>

Includes 37 Projects

Total Cost \$138,052,226

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79020** Lead Agency

Project Title  
**Grouped Projects for Widening narrow pavements or reconstructing bridges (no additional travel lanes)**

EA Number: Last Revised Completion Year  
 n/a n/a

Project Description  
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Non Capacity widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$710,000	\$100,000	\$1,764,823	\$2,574,823
2016	Local - Developer - Transportation Improvement Fee			\$2,200,000	\$2,200,000
2016	Sacramento County Measure A Sales Tax	\$100,000			\$100,000
>16		\$100,000		\$2,600,000	\$2,700,000
		<b>\$910,000</b>	<b>\$100,000</b>	<b>\$6,564,823</b>	<b>\$7,574,823</b>

**Includes 3 Projects** Total Cost **\$7,574,823** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

**Previously Approved MTIP**

Lead Agency

Project Title  
**Grouped Projects for Widening narrow pavements or reconstructing bridges (no additional travel lanes)**

EA Number: Last Revised Completion Year  
 n/a n/a

Project Description  
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Non Capacity widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$710,000	\$100,000	\$1,764,823	\$2,574,823
2016	Local - Developer - Transportation Improvement Fee			\$2,200,000	\$2,200,000
2016	Sacramento County Measure A Sales Tax	\$100,000			\$100,000
>16		\$100,000		\$2,600,000	\$2,700,000
		<b>\$910,000</b>	<b>\$100,000</b>	<b>\$6,564,823</b>	<b>\$7,574,823</b>

**Includes 3 Projects** Total Cost **\$7,574,823** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

**Sacramento Area Council of Governments**  
**Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **ELD19185**

**ELD**

Lead Agency **City of Placerville Dept of Public Works**

Project Title

**Placerville Dr Bridge Widening**

EA Number: n/a

Last Revised

Completion Year

FED ID: 5015-024

**13-19**

**2020**

PPNO: n/a

Project Description

Hangtown Creek Bridge at Placerville Drive, 0.3 mi west of Cold Springs Rd: Replace 2-lane bridge with a new 4-lane bridge.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Highway Bridge Program	\$568,141			\$568,141
2013	Local Agency Funds	\$73,609			\$73,609
2014	Highway Bridge Program		\$88,530		\$88,530
2014	Local Agency Funds		\$11,470		\$11,470
>16				\$3,593,800	\$3,593,800
		<b>\$641,750</b>	<b>\$100,000</b>	<b>\$3,593,800</b>	<b>\$4,335,550</b>

Bridge Number: 25C0029

**Federal Project**

Total Cost

**\$4,335,550**

**Previously Approved MTIP**

**ELD**

Lead Agency **City of Placerville Dept of Public Works**

Project Title

**Placerville Dr Bridge Replacement/Widening**

EA Number: n/a

Last Revised

Completion Year

FED ID: 5015-024

**13-02**

**2017**

PPNO: n/a

Project Description

Hangtown Creek Bridge at Placerville Drive, 0.3 mi west of Cold Springs Rd: Replace 2-lane bridge with a new 4-lane bridge.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Highway Bridge Program	\$568,141			\$568,141
2013	Local Agency Funds	\$73,609			\$73,609
2014	Highway Bridge Program		\$88,530		\$88,530
2014	Local Agency Funds		\$11,470		\$11,470
>16				\$3,593,800	\$3,593,800
		<b>\$641,750</b>	<b>\$100,000</b>	<b>\$3,593,800</b>	<b>\$4,335,550</b>

Bridge Number: 25C0029

**Federal Project**

Total Cost

**\$4,335,550**

**Sacramento Area Council of Governments**  
**Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **ELD19221**

**ELD**

Lead Agency **El Dorado County Dept of Transportation**

Project Title

**Silver Springs Pkwy to Green Valley Rd (north segment) & Intersection Signalization**

EA Number: n/a

Last Revised

**13-19**

Completion Year

**2014**

Project Description

Construct new 2-lane divided road to Green Valley Rd and signalize new intersection at Green Valley Rd; includes median, curb, gutter, sidewalk, shoulders and bike lanes. Coordinates with ELD19222/CIP76108. (CIP76107)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$1,458,100	\$20,300		\$1,478,400
2013	Local - Developer - Transportation Improvement Fee		\$1,900	\$532,400	\$534,300
2014	Local - Developer - Transportation Improvement Fee			\$5,626,000	\$5,626,000
		<b>\$1,458,100</b>	<b>\$22,200</b>	<b>\$6,158,400</b>	<b>\$7,638,700</b>

Total Cost

**\$7,638,700**

**Previously Approved MTIP**

**ELD**

Lead Agency **El Dorado County Dept of Transportation**

Project Title

**Silver Springs Pkwy to Green Valley Rd (north segment) & Intersection Signalization**

EA Number: n/a

Last Revised

**13-03**

Completion Year

**2014**

Project Description

Construct new 2-lane divided road to Green Valley Rd and signalize new intersection at Green Valley Rd; includes median, curb, gutter, sidewalk, shoulders and bike lanes. Coordinates with ELD19222/CIP76108. (CIP76107)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$449,000	\$22,000	\$2,424,000	\$2,895,000
2013	Local - Developer - Transportation Improvement Fee	\$981,000		\$3,788,000	\$4,769,000
		<b>\$1,430,000</b>	<b>\$22,000</b>	<b>\$6,212,000</b>	<b>\$7,664,000</b>

Total Cost

**\$7,664,000**

Sacramento Area Council of Governments

Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **ELD15630**

**ELD**

Lead Agency **EI Dorado County Dept of Transportation**

Project Title

**US 50/EI Dorado Hills Blvd I/C WB Ramp Improvements (US 50 HOV Phase 0)**

EA Number: 03-2E510

Last Revised

Completion Year

PPNO: 3206

**13-19**

**2014**

Project Description

Interchange Improvements: this final phase constructs new WB off-ramp undercrossing, improves WB on/off ramps with dedicated HOV on-ramp lane, ramp metering and 1,000 ft merge lane. Coordinates with CIP53120/ELD19215, CIP53115/ELD19273/, CIP71340/ELD19173, and CIP71323/ELD19345. (CIP53124-US50 HOV Phase 0)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$1,779,900	\$12,100		\$1,792,000
2013	Local Agency Funds	\$44,300	\$27,000		\$71,300
2013	State Bond - Corridor Mobility Program			\$6,978,000	\$6,978,000
2014	Local Agency Funds			\$1,229,000	\$1,229,000
2014	State Bond - Corridor Mobility Program			\$8,522,000	\$8,522,000
		<b>\$1,824,200</b>	<b>\$39,100</b>	<b>\$16,729,000</b>	<b>\$18,592,300</b>

Total Cost **\$18,592,300**

**Regionally Significant**

**Previously Approved MTIP**

**ELD**

Lead Agency **EI Dorado County Dept of Transportation**

Project Title

**US 50/EI Dorado Hills Blvd I/C WB Ramp Improvements (US 50 HOV Phase 0)**

EA Number: 03-2E510

Last Revised

Completion Year

PPNO: 3206

**13-08**

**2014**

Project Description

Interchange Improvements: this final phase constructs new WB off-ramp undercrossing, improves WB on/off ramps with dedicated HOV on-ramp lane, ramp metering and 1,000 ft merge lane. Coordinates with CIP53120/ELD19215, CIP53115/ELD19273/, CIP71340/ELD19173, and CIP71323/ELD19345. (CIP53124-US50 HOV Phase 0)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$1,910,000	\$50,000	\$16,250,000	\$18,210,000
2013	Local Agency Funds			\$990,000	\$990,000
		<b>\$1,910,000</b>	<b>\$50,000</b>	<b>\$17,240,000</b>	<b>\$19,200,000</b>

Total Cost **\$19,200,000**

**Regionally Significant**

**Sacramento Area Council of Governments**  
**Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **ELD19193**

**ELD**

Lead Agency **El Dorado County Dept of Transportation**

Project Title

**US 50/Missouri Flat Rd Interchange - Phase 1B**

EA Number: 4E28U4

Last Revised

Completion Year

FED ID: 5925-071

**13-19**

**2014**

PPNO: 3L19B

Project Description

Interchange Improvements: This is the 2nd of three phases; includes reconfiguration of interchange to 4-lane tight diamond, construction of aux lanes between the interchange and Forni Rd/Western Placerville Dr Interchange; bike/ped facility from Missouri Flat Rd to Placerville Dr/Forni Rd along eastbound portion of US 50; widening and seismic retrofitting of the Weber Creek Bridge #25-0005R/L (a portion of this bridge work refer to EA# 03-2E170); construction of new support piers and widening the bridge deck to accommodate widening existing travel lanes, and the addition of shoulders and auxiliary lanes in the EB and WB directions. (See ELD15690/CIP71317 for Phase 1A and ELD19295/CIP71346 for Phase 1C. (CIP71336)

Bridge Number: #25-0005R/L

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$39,156,354	\$39,156,354
2013	Local Agency Funds			\$1,000,000	\$1,000,000
		\$0	\$0	<b>\$40,156,354</b>	<b>\$40,156,354</b>

**Federal Project**

Total Cost

**\$40,156,354**

Previously Approved MTIP		ELD		Lead Agency EI Dorado County Dept of Transportation			
Project Title <b>US 50/Missouri Flat Rd Interchange - Phase 1B</b>							
EA Number: 4E28U4	Last Revised	Completion Year					
FED ID: 5925-071	13-08	2014					
PPNO: 31.19B Project Description							
Interchange Improvements: This is the 2nd of three phases; includes reconfiguration of interchange to 4-lane tight diamond, construction of aux lanes between the interchange and Forni Rd/Western Placerville Dr Interchange; bike/ped facility from Missouri Flat Rd to Placerville Dr/Forni Rd along eastbound portion of US 50; widening and seismic retrofitting of the Weber Creek Bridge #25-0005R/L (a portion of this bridge work refer to EA# 03-2E170); construction of new support piers and widening the bridge deck to accommodate widening existing travel lanes, and the addition of shoulders and auxiliary lanes in the EB and WB directions. (See ELD15690/CIP71317 for Phase 1A and ELD19295/CIP71346 for Phase 1C. (CIP71336)							
Bridge Number: #25-0005R/L							
<b>Federal Project</b>		Total Cost		<b>\$41,943,833</b>			

  

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$41,943,833	\$41,943,833
		\$0	\$0	\$41,943,833	\$41,943,833

**Listed for Information Only**

**Sacramento Area Council of Governments**  
**Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID <b>PLA25554</b>	<b>PLA</b>	Lead Agency <b>City of Lincoln Dept of Public Works</b>				
Project Title <b>Lincoln Blvd. Streetscape - Phase 2</b> EA Number: n/a      Last Revised      Completion Year FED ID: 5089-023 <b>REMOVED FROM LUMP SUM</b> 13-19      2015						
PPNO: n/a Project Description Lincoln Blvd, First Street to McBean Park Drive: Provide a more pedestrian, bicycle and Neighborhood Electric Vehicle (NEV) friendly environment along the main street through the city. Pedestrian improvements include wider sidewalks, bulb-outs at intersections and crosswalks. Bicycle and NEV improvements include Class 2 lanes on each side of the street. (Emission Benefits in kg/day: ROG 0.16, NOx 0.11, PM10 0.06) (Toll Credits for PE and CON)	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	2013	Congestion Mitigation and Air Quality	\$114,000			\$114,000
	2015	Congestion Mitigation and Air Quality			\$905,639	\$905,639
			<b>\$114,000</b>	<b>\$0</b>	<b>\$905,639</b>	<b>\$1,019,639</b>
	<b>Federal Project</b>					

SACOG ID <b>PLA25552</b>	<b>PLA</b>	Lead Agency <b>City of Rocklin Division of Engineering</b>				
Project Title <b>Pacific Street-Bikeway/Neighborhood Electric Vehicle Expansion Project</b> EA Number: n/a      Last Revised      Completion Year <b>REMOVED FROM LUMP SUM</b> 13-19      2016						
Project Description Construct striping, pavement markings and signage on both NB and SB lanes of Pacific Street. The project will also construct a Class II bike path on the northwest portion of Pacific Street from Town of Loomis border to Del Mar Ave.(Emission Benefits in kg/day: ROG 0.16; NOx 0.13; PM10 0.08)	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	2014	Congestion Mitigation and Air Quality	\$135,516			\$135,516
	2014	Local Transportation Fund	\$17,557			\$17,557
	2016	Congestion Mitigation and Air Quality			\$767,920	\$767,920
	2016	Local Agency Funds			\$99,492	\$99,492
		<b>\$153,073</b>	<b>\$0</b>	<b>\$867,412</b>	<b>\$1,020,485</b>	
<b>Federal Project</b>						Total Cost <b>\$1,020,485</b>



**Sacramento Area Council of Governments**  
**Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **PLA25526**      **PLA**      Lead Agency **City of Roseville Dept of Public Works**

Project Title  
**Roseville Transit Bus Replacement**

EA Number: n/a      Last Revised **13-09**      Completion Year **2014**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$1,348,566	\$1,348,566
2014	State Bond - Transit			\$1,800,000	\$1,800,000
		<b>\$0</b>	<b>\$0</b>	<b>\$3,148,566</b>	<b>\$3,148,566</b>

Project Description  
 Replace 8 DAR buses and 4 local buses.

Moved to Grouped Project Listing, Grouped Projects for  
 Purchase of new buses and rail cars to replace existing

Total Cost      **\$3,148,566**      Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

**Previously Approved MTIP**      **PLA**      Lead Agency **City of Roseville Dept of Public Works**

Project Title  
**Roseville Transit Bus Replacement**

EA Number: n/a      Last Revised **13-00**      Completion Year **2014**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$1,348,566	\$1,348,566
2014	State Bond - Transit			\$1,800,000	\$1,800,000
		<b>\$0</b>	<b>\$0</b>	<b>\$3,148,566</b>	<b>\$3,148,566</b>

Project Description  
 Replace eight DAR buses and 4 local buses.

Total Cost      **\$3,148,566**      Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

**Sacramento Area Council of Governments**  
**Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **PLA25384**      **PLA**      Lead Agency **Placer County Dept of Public Works**

Project Title <b>Foresthill Rd. - Lower Lake Clementine</b>		EA Number: n/a		Last Revised 13-01	Completion Year 2013	Fed FY <13	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5919-081										\$1,082,000	\$1,082,000
Project Description Foresthill Road from Lower Lake Clementine Road to Old Auburn Road: Increase sight distance; construct acceleration lane. (HRRR2-03-017)								\$0	\$0	\$1,082,000	\$1,082,000

Moved to Grouped Project Listing, Grouped Projects for Safety Improvements - HSIP Program - VAR79010

Listed for Information Only  
COMPLETED

**Federal Project**      Total Cost      **\$1,082,000**      Exempt Category:      Projects that correct, improve, or eliminate a hazardous location or feature.

**Previously Approved MTIP**

**PLA**      Lead Agency **Placer County Dept of Public Works**

Project Title <b>Foresthill Rd. - Lower Lake Clementine</b>		EA Number: n/a		Last Revised 13-01	Completion Year 2013	Fed FY <13	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5919-081										\$1,082,000	\$1,082,000
Project Description Foresthill Road from Lower Lake Clementine Road to Old Auburn Road: Increase sight distance; construct acceleration lane. (HRRR2-03-017)								\$0	\$0	\$1,082,000	\$1,082,000

Listed for Information Only

**Federal Project**      Total Cost      **\$1,082,000**      Exempt Category:      Projects that correct, improve, or eliminate a hazardous location or feature.

**Sacramento Area Council of Governments**  
**Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **PLA25535**

**PLA**

Lead Agency **Placer County Dept of Public Works**

Project Title

**Watt Ave. Bridge Replacement**

EA Number: n/a

Last Revised

**13-19**

Completion Year

**2019**

Project Description

**Watt Ave./Center Joint Ave., over Dry Creek, 0.4 mi north of P.F.E. Rd.: Replace existing 2 lane bridge with a 4 lane bridge.**

Bridge Number: 19c0084

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Highway Bridge Program	\$132,795			\$132,795
2013	Local Agency Funds	\$17,205			\$17,205
2015	Highway Bridge Program	\$2,508,719			\$2,508,719
2015	Local Agency Funds	\$325,031			\$325,031
2016	Highway Bridge Program		\$177,060		\$177,060
2016	Local Agency Funds		\$22,940		\$22,940
>16				\$16,709,000	\$16,709,000
		<b>\$2,983,750</b>	<b>\$200,000</b>	<b>\$16,709,000</b>	<b>\$19,892,750</b>

**Federal Project**

Total Cost

**\$19,892,750**

**Previously Approved MTIP**

**PLA**

Lead Agency **Placer County Dept of Public Works**

Project Title

**Watt Ave. Bridge Replacement**

EA Number: n/a

Last Revised

**13-02**

Completion Year

**2017**

Project Description

**Watt Ave./Center Joint Ave., over Dry Creek, 0.4 mi north of P.F.E. Rd.: Replace existing 2 lane bridge with a 4 lane bridge.**

Bridge Number: 19c0084

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Highway Bridge Program	\$2,641,514			\$2,641,514
2013	Local Agency Funds	\$342,236			\$342,236
2016	Highway Bridge Program		\$177,060		\$177,060
2016	Local Agency Funds		\$22,940		\$22,940
>16				\$16,709,000	\$16,709,000
		<b>\$2,983,750</b>	<b>\$200,000</b>	<b>\$16,709,000</b>	<b>\$19,892,750</b>

**Federal Project**

Total Cost

**\$19,892,750**

**Sacramento Area Council of Governments**  
**Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **PCT10494** **PLA** Lead Agency **Placer County Transit**

Project Title  
**CNG Station Upgrade Phase 2**

EA Number: n/a      Last Revised: 13-03      Completion Year: 2014

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$58,354		\$518,455	\$576,809
		<b>\$58,354</b>	<b>\$0</b>	<b>\$518,455</b>	<b>\$576,809</b>

Project Description  
 Dewitt Center in Auburn: Increase of CNG compressor capacity at Placer County CNG fueling station in Auburn. (Emissions Benefits in kg/day: 3.46 NOx, 0.12 PM10.) \*Local Funds are Air District Funds\*

**Federal Project**      Total Cost: **\$576,809**      Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Moved to Grouped Project Listing, Grouped Projects for Reconstruction or renovation of transit buildings and Listed for Information Only

**Previously Approved MTIP** **PLA** Lead Agency **Placer County Transit**

Project Title  
**CNG Station Upgrade Phase 2**

EA Number: n/a      Last Revised: 13-03      Completion Year: 2014

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$58,354		\$518,455	\$576,809
		<b>\$58,354</b>	<b>\$0</b>	<b>\$518,455</b>	<b>\$576,809</b>

Project Description  
 Dewitt Center in Auburn: Increase of CNG compressor capacity at Placer County CNG fueling station in Auburn. (Emissions Benefits in kg/day: 3.46 NOx, 0.12 PM10.) \*Local Funds are Air District Funds\*

**Federal Project**      Total Cost: **\$576,809**      Exempt Category: Construction of new buses or rail storage/maintenance facilities categorically excluded in 23 CFR part 771

**Sacramento Area Council of Governments**  
**Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **PLA25556**

**PLA**

Lead Agency **USFS Tahoe National Forest**

Project Title

**Sugar Pine OHV Staging Area**

EA Number: n/a

Last Revised  
**13-19**

Completion Year  
**2016**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Local Agency Funds			\$39,200	\$39,200
2013	Recreational Trails Program			\$286,750	\$286,750
		<b>\$0</b>	<b>\$0</b>	<b>\$325,950</b>	<b>\$325,950</b>

Project Description

Outside of Foresthill, Sugar Pine Off Highway Vehicle (OHV) Staging Area: Renovation of an existing staging area, including parking, accessible restrooms, and picnic facilities. (RM-13-016)

**Federal Project**

Total Cost

**\$325,950**

**Sacramento Area Council of Governments**  
**Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **CAL20466**

**SAC**

Lead Agency **Caltrans District 3**

**Project Title**

**I-5 HOV Lanes - Phase 1**

EA Number: 3C001

Last Revised

Completion Year

FED ID: 6203-050

**13-19**

**2021**

PPNO: 5835  
Project Description

In Sacramento County on I-5, from US 50 to Morrison Creek - Add high-occupancy vehicle (HOV) lanes (i.e., bus/carpool lanes) and soundwalls in both directions (PM 13.1/22.5) [EFIS ID 0312000165]; see 03-3C002 (CAL20467) for Phase 2 [PA&ED being done under 03-3C000 (CAL17840)]. (Toll Credits for PE and ROW) (Emission Benefits in kg/day: 52.9 NOx, 50.4 ROG, 10.5 PM10) [CTIPS ID 107-0000-0880]

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Congestion Mitigation and Air Quality	\$6,500,000			\$6,500,000
2016	RIP - STIP AC		\$2,000,000		\$2,000,000
>16				\$116,700,000	\$116,700,000
		<b>\$6,500,000</b>	<b>\$2,000,000</b>	<b>\$116,700,000</b>	<b>\$125,200,000</b>

**Federal Project**  
**Regionally Significant**

Total Cost **\$125,200,000**

**Previously Approved MTIP**

**SAC**

Lead Agency **Caltrans District 3**

**Project Title**

**I-5 HOV Lanes - Phase 1**

EA Number: 3C001

Last Revised

Completion Year

FED ID: 6203-050

**13-16**

**2021**

PPNO: 5835  
Project Description

In Sacramento County on I-5, from US 50 to Morrison Creek - Add high-occupancy vehicle (HOV) lanes (i.e., bus/carpool lanes) and soundwalls in both directions (PM 13.1/22.5) [EFIS ID 0312000165]; see 03-3C002 (CAL20467) for Phase 2 [PA&ED being done under 03-3C000 (CAL17840)]. (Toll Credits for PE and ROW) (Emission Benefits in kg/day: 52.9 NOx, 50.4 ROG, 10.5 PM10) [CTIPS ID 107-0000-0880]

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Congestion Mitigation and Air Quality	\$6,500,000			\$6,500,000
2016	RIP - STIP AC		\$2,000,000		\$2,000,000
>16				\$116,700,000	\$116,700,000
		<b>\$6,500,000</b>	<b>\$2,000,000</b>	<b>\$116,700,000</b>	<b>\$125,200,000</b>

**Federal Project**  
**Regionally Significant**

Total Cost **\$125,200,000**

**Sacramento Area Council of Governments**  
**Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **CAL20496**

**SAC**

Lead Agency **Caltrans District 3**

Project Title

**Natoma Overhead Widening and On-Ramp Improvements**

EA Number: 4F070

Last Revised

Completion Year

PPNO: 6236

**13-19**

**2016**

Project Description

In Folsom, Sacramento County, along US 50 at Natoma Overhead #24-120 (PM 16.9/17.4) - Widen Natoma Overhead by two lanes to accommodate EB loop on-ramp weave and new transition lane for congestion relief [EB loop on-ramp includes an HOV bypass lane and ramp metering]

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Local Transportation Fund	\$300,000			\$300,000
2015	State Bond - Trade Corridor Program		\$500,000	\$7,500,000	\$8,000,000
		<b>\$300,000</b>	<b>\$500,000</b>	<b>\$7,500,000</b>	<b>\$8,300,000</b>

Total Cost

**\$8,300,000**

**Exempt Category:**

Intersection channelization projects ( Table 3)

**Sacramento Area Council of Governments**  
**Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **SAC24072**

**SAC**

Lead Agency **City of Elk Grove**

Project Title

**Bradshaw / Sheldon Intersection & Bridge**

EA Number: n/a

Last Revised

Completion Year

FED ID: 5479-012

**13-19**

**2019**

Project Description

In Elk Grove, at the intersection of Bradshaw and Sheldon Roads. Intersection improvements. Replace and widen existing 2 lane bridge spanning East Branch of Laguna Creek with a 4 lane bridge.

Bridge Number: 24C0308

**Federal Project**

Total Cost

**\$10,388,000**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$1,496,000			\$1,496,000
2013	Highway Bridge Program		\$132,795		\$132,795
2013	Local - Developer - Transportation Improvement Fee		\$17,205		\$17,205
2014	Loc Funds - Local Agency Funds (AC)			\$7,739,293	\$7,739,293
2014	Local - Developer - Transportation Improvement Fee			\$1,002,707	\$1,002,707
		<b>\$1,496,000</b>	<b>\$150,000</b>	<b>\$8,742,000</b>	<b>\$10,388,000</b>

**Previously Approved MTIP**

**SAC**

Lead Agency **City of Elk Grove**

Project Title

**Bradshaw / Sheldon Intersection & Bridge**

EA Number: n/a

Last Revised

Completion Year

FED ID: 5479-012

**13-00**

**2017**

Project Description

In Elk Grove, at the intersection of Bradshaw and Sheldon Roads. Intersection improvements. Replace and widen existing 2 lane bridge spanning East Branch of Laguna Creek with a 4 lane bridge.

Bridge Number: 24C0308

**Federal Project**

Total Cost

**\$10,388,000**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$1,496,000			\$1,496,000
2013	Highway Bridge Program		\$132,795		\$132,795
2013	Local - Developer - Transportation Improvement Fee		\$17,205		\$17,205
2014	Loc Funds - Local Agency Funds (AC)			\$7,739,293	\$7,739,293
2014	Local - Developer - Transportation Improvement Fee			\$1,002,707	\$1,002,707
		<b>\$1,496,000</b>	<b>\$150,000</b>	<b>\$8,742,000</b>	<b>\$10,388,000</b>



**Sacramento Area Council of Governments**  
**Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **SAC24119**

**SAC**

Lead Agency **City of Elk Grove**

**Project Title**

**Grant Line Road Widening Phase 2**

EA Number: n/a

Last Revised

Completion Year

FED ID: 5479-041

13-19

**2020**

**Project Description**

In Elk Grove, Grant Line Road; from New Waterman Road to Mosher Road: Widen from 2 to 4 lanes and preserve right of way for 6 lanes; design and clear environmental from New Waterman to Bradshaw.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$1,652,000			\$1,652,000
2014	Local - Developer - Transportation Improvement Fee		\$600,000		\$600,000
>16				\$3,900,000	\$3,900,000
		<b>\$1,652,000</b>	<b>\$600,000</b>	<b>\$3,900,000</b>	<b>\$6,152,000</b>

**Federal Project**

Total Cost

**\$6,152,000**

**Previously Approved MTIP**

**SAC**

Lead Agency **City of Elk Grove**

**Project Title**

**Grant Line Road Widening Phase 2**

EA Number: n/a

Last Revised

Completion Year

FED ID: 5479-041

13-00

**2020**

**Project Description**

In Elk Grove, Grant Line Road; from New Waterman Road to Mosher Road: Widen from 2 to 4 lanes and preserve right of way for 6 lanes; design and clear environmental from New Waterman to Bradshaw.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$1,652,000			\$1,652,000
2014	Local - Developer - Transportation Improvement Fee		\$600,000		\$600,000
2016	Local - Developer - Transportation Improvement Fee			\$100,000	\$100,000
>16				\$3,800,000	\$3,800,000
		<b>\$1,652,000</b>	<b>\$600,000</b>	<b>\$3,900,000</b>	<b>\$6,152,000</b>

**Federal Project**

Total Cost

**\$6,152,000**

**Sacramento Area Council of Governments**  
**Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **SAC24515**

**SAC**

Lead Agency **City of Folsom Dept of Public Works**

Project Title

**Orangevale Ave Bridge Replacement**

EA Number: n/a

Last Revised

Completion Year

FED ID: 5288-011

13-19

2020

**REMOVED FROM LUMP SUM**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$450,000	\$50,000		\$500,000
>16				\$2,000,000	\$2,000,000
		<del>\$450,000</del>	<del>\$50,000</del>	<b>\$2,000,000</b>	<b>\$2,500,000</b>

**Listed for Information Only**

Project Description

Orangevale Ave over Gold Creek, 0.1 mile west of American River Canyon: Replace 1 lane bridge with new 2 lane bridge. Does not qualify for lump sum programming.

Bridge Number: 24C0268

**Federal Project**

Total Cost

**\$2,500,000**

**Sacramento Area Council of Governments**  
**Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID <b>SAC24473</b>			<b>SAC</b>			Lead Agency <b>City of Rancho Cordova</b>		
Project Title <b>Douglas Rd. Widening</b> EA Number: n/a                      Last Revised <b>13-19</b> Completion Year <b>2020</b>								
Project Description Widen Douglas Rd. from 2 to 4 lanes from Sunrise Blvd. to the West City Limit. Includes the addition of a new bridge over the Folsom South Canal adjacent to the existing bridge. (See SAC20240)			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<13		\$50,000			\$50,000
			>16		\$1,900,000	\$1,000,000	\$10,050,000	\$12,950,000
					<b>\$1,950,000</b>	<b>\$1,000,000</b>	<b>\$10,050,000</b>	<b>\$13,000,000</b>
Total Cost <b>\$13,000,000</b>			Listed for Information Only					

<b>Previously Approved MTIP</b>			<b>SAC</b>			Lead Agency <b>City of Rancho Cordova</b>		
Project Title <b>Douglas Rd. Widening</b> EA Number: n/a                      Last Revised <b>13-00</b> Completion Year <b>2020</b>								
Project Description Widen Douglas Rd. from 2 to 4 lanes from Sunrise Blvd. to the West City Limit. Includes removing the existing bridge over the Folsom South Canal and replacing it with a 6-lane bridge. (See SAC20240)			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<13		\$50,000			\$50,000
			>16		\$1,900,000	\$1,000,000	\$10,050,000	\$12,950,000
					<b>\$1,950,000</b>	<b>\$1,000,000</b>	<b>\$10,050,000</b>	<b>\$13,000,000</b>
Total Cost <b>\$13,000,000</b>			Delay--Remove from MTIP					

**Sacramento Area Council of Governments**  
**Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID <b>SAC22990</b>	<b>SAC</b>	Lead Agency <b>City of Rancho Cordova</b>
Project Title <b>International Drive &amp; Folsom South Canal Bridge</b>		
EA Number: n/a	Last Revised <b>13-19</b>	Completion Year <b>2011</b>
FED ID: 5482-007		
Project Description Extend International Drive as a six lane roadway from Kilgore to Sunrise. Includes bicycle and pedestrian facilities and a bridge over Folsom South Canal. (Emission Benefits in kg/day: ROG 0.37, NOx 0.26, PM10 0.1)		
Listed for Information Only COMPLETED		
<b>Federal Project</b>	Total Cost	<b>\$13,012,500</b>

<b>Previously Approved MTIP</b>		
	<b>SAC</b>	Lead Agency <b>City of Rancho Cordova</b>
Project Title <b>International Drive &amp; Folsom South Canal Bridge</b>		
EA Number: n/a	Last Revised <b>13-08</b>	Completion Year <b>2011</b>
FED ID: 5482-007		
Project Description Extend International Drive as a six lane roadway from Kilgore to Sunrise. Includes bicycle and pedestrian facilities and a bridge over Folsom South Canal. (Emission Benefits in kg/day: ROG 0.37, NOx 0.26, PM10 0.1)		
Listed for Information Only		
<b>Federal Project</b>	Total Cost	<b>\$13,012,500</b>

**Sacramento Area Council of Governments**  
**Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **SAC24610**

**SAC**

Lead Agency **City of Sacramento Dept of Transportation**

**Project Title**

**14th Ave. Extension Phase 1**

EA Number: n/a

Last Revised  
13-19

Completion Year  
**2020**

**Project Description**

Sacramento. Extension of 14th Avenue from Power Inn Rd to Florin-Perkins. Phase I includes environmental/PE for four lane roadway and construction of two-lane roadway with class II bicycle lanes and landscape planter/sidewalks on the south side of the roadway. Also includes new water and drainage facilities, new streetlights, new traffic signal at 14th Ave/Florin Perkins Rd, and modification to existing traffic signal. (Phase 2 SAC24656, Phase 3 SAC24657)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$1,000,000			\$1,000,000
2013	Sacramento Housing and Redevelopment Authority		\$750,000		\$750,000
>16				\$5,308,000	\$5,308,000
		<b>\$1,000,000</b>	<b>\$750,000</b>	<b>\$5,308,000</b>	<b>\$7,058,000</b>

Total Cost **\$7,058,000**

**Previously Approved MTIP**

**SAC**

Lead Agency **City of Sacramento Dept of Transportation**

**Project Title**

**14th Ave. Extension Phase 1**

EA Number: n/a

Last Revised  
13-09

Completion Year  
**2020**

**Project Description**

Sacramento. Extension of 14th Avenue from Power Inn Rd to Florin-Perkins. Phase I includes environmental/PE for four lane roadway and construction of two-lane roadway with class II bicycle lanes and landscape planter/sidewalks on the south side of the roadway. Also includes new water and drainage facilities, new streetlights, new traffic signal at 14th Ave/Florin Perkins Rd, and modification to existing traffic signal. (Phase 2 SAC24656, Phase 3 SAC24657)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$1,000,000			\$1,000,000
2013	Sacramento Housing and Redevelopment Authority		\$650,000		\$650,000
2016	Regional Surface Transportation Program		\$100,000		\$100,000
>16				\$5,308,000	\$5,308,000
		<b>\$1,000,000</b>	<b>\$750,000</b>	<b>\$5,308,000</b>	<b>\$7,058,000</b>

**Federal Project**

Total Cost **\$7,058,000**

**Sacramento Area Council of Governments**  
**Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **SAC24705**

**SAC**

Lead Agency **City of Sacramento Dept of Transportation**

Project Title

**Riverfront Reconnection Project-Phase I**

EA Number: n/a

Last Revised

**13-19**

Completion Year

**2016**

Project Description

At Capitol Mall and Second St., build a new ramp to Old Sacramento. On Capitol Mall, build a new traffic signal at Second St., build new sidewalks and add Class II bicycle paths. Extend design phase to accommodate potential Streetcar Transit Service. (Toll Credits for CON, CMAQ funds for new bike/ped facilities only. Emissions in kg/day: 0.04 ROG, 0.03 NOx, 0.02 PM10. See delivered project SAC24497 for PE work. Project included in the MTP/SCS as SAC22530, Bridging I-5.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	Congestion Mitigation and Air Quality			\$5,000,000	\$5,000,000
2016	Regional Surface Transportation Program			\$5,225,400	\$5,225,400
		<b>\$0</b>	<b>\$0</b>	<b>\$10,225,400</b>	<b>\$10,225,400</b>

**Federal Project**

Total Cost

**\$10,225,400**

SACOG ID **SAC24713**

**SAC**

Lead Agency **Sacramento County Dept of Transportation**

Project Title

**Cottage Way Road Diet**

EA Number: n/a

Last Revised

**13-19**

Completion Year

**2017**

Project Description

On Cottage Way between Cortez Lane and Watt Ave: Install bike lanes, a "road diet" (reduce travel lanes from 4 to 3), and modify intersections. (HSIP6-03-016)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	Local Agency Funds			\$17,500	\$17,500
2016	Other Fed - Highway Safety Improvement Program			\$157,500	\$157,500
>16				\$525,000	\$525,000
		<b>\$0</b>	<b>\$0</b>	<b>\$700,000</b>	<b>\$700,000</b>

**Federal Project**

Total Cost

**\$700,000**

**Sacramento Area Council of Governments**  
**Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **SAC24380**

**SAC**

Lead Agency **Sacramento County Dept of Transportation**

**Project Title**

**Elk Grove-Florin Rd. Bridge**

EA Number: n/a

Last Revised

Completion Year

FED ID: 5924-142

**13-19**

**2019**

**Project Description**

Elk Grove-Florin Rd, over Elder Creek, 0.1 mi north of Gerber Rd.: Rehabilitate functionally obsolete 2 lane bridge and widen to 6 lanes.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$663.001			\$663.001
2014	Highway Bridge Program		\$205.390		\$205.390
2014	Local Agency Funds		\$26.610		\$26.610
2015	Loc Funds - Local Agency Funds (AC)			\$3,285,348	\$3,285,348
2015	Local Agency Funds			\$425.652	\$425.652
		<b>\$663,001</b>	<b>\$232,000</b>	<b>\$3,711,000</b>	<b>\$4,606,001</b>

Bridge Number: 24C0171

**Federal Project**

Total Cost

**\$4,606,001**

**Previously Approved MTIP**

**SAC**

Lead Agency **Sacramento County Dept of Transportation**

**Project Title**

**Elk Grove-Florin Rd. Bridge**

EA Number: n/a

Last Revised

Completion Year

FED ID: 5924-142

**13-00**

**2014**

**Project Description**

Elk Grove-Florin Rd, over Elder Creek, 0.1 mi north of Gerber Rd.: Rehabilitate functionally obsolete 2 lane bridge and widen to 6 lanes.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$663.001			\$663.001
2013	Highway Bridge Program		\$8,853		\$8,853
2013	Local Agency Funds		\$1,147		\$1,147
2014	Loc Funds - Local Agency Funds (AC)			\$3,285,348	\$3,285,348
2014	Local Agency Funds			\$425.652	\$425.652
		<b>\$663,001</b>	<b>\$10,000</b>	<b>\$3,711,000</b>	<b>\$4,384,001</b>

Bridge Number: 24C0171

**Federal Project**

Total Cost

**\$4,384,001**

**Sacramento Area Council of Governments**  
**Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **SAC19620**

**SAC**

Lead Agency **Sacramento County Dept of Transportation**

Project Title

**Elverta Road & Dry Creek Bridge Widening**

EA Number: 928432

Last Revised

Completion Year

FED ID: 5924-119 5924113

**13-19**

**2017**

PPNO: 31.38  
Project Description

Widen Elverta Rd. from Dutch Haven Blvd. to Watt Ave. from 2 to 4 lanes. North Channel Dry Creek Bridge, between 28th St. and Gibson Ranch Park Rd.: replace 2 lane bridge with 6 lane bridge.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$3,020,352	\$552,182		\$3,572,534
2014	Benefit Assessment District			\$2,431,919	\$2,431,919
2014	Loc Funds - Local Agency Funds (AC)			\$5,375,542	\$5,375,542
2014	Local - Developer - Transportation Improvement Fee			\$4,331,999	\$4,331,999
2014	Local Agency Funds			\$696,458	\$696,458
		<b>\$3,020,352</b>	<b>\$552,182</b>	<b>\$12,835,918</b>	<b>\$16,408,452</b>

Bridge Number: 24C0361

**Federal Project**

Total Cost

**\$16,408,452**

**Previously Approved MTIP**

**SAC**

Lead Agency **Sacramento County Dept of Transportation**

Project Title

**Elverta Road & Dry Creek Bridge Widening**

EA Number: 928432

Last Revised

Completion Year

FED ID: 5924-119 5924113

**13-06**

**2017**

PPNO: 31.38  
Project Description

Widen Elverta Rd. from Dutch Haven Blvd. to Watt Ave. from 2 to 4 lanes including North Channel Dry Creek Bridge to 6 lanes capacity.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$3,020,352	\$552,182		\$3,572,534
2014	Benefit Assessment District			\$2,431,919	\$2,431,919
2014	Loc Funds - Local Agency Funds (AC)			\$5,375,542	\$5,375,542
2014	Local - Developer - Transportation Improvement Fee			\$4,331,999	\$4,331,999
2014	Local Agency Funds			\$696,458	\$696,458
		<b>\$3,020,352</b>	<b>\$552,182</b>	<b>\$12,835,918</b>	<b>\$16,408,452</b>

Bridge Number: 24C0361

**Federal Project**

Total Cost

**\$16,408,452**



**Sacramento Area Council of Governments**

**Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID	<b>SAC24626</b>	<b>SAC</b>	Lead Agency	<b>Sacramento County Dept of Transportation</b>																																						
Project Title <b>Hazel Ave Widening Phase 3</b>																																										
EA Number: n/a	Last Revised 13-19	Completion Year 2019																																								
Project Description Sacramento County, Hazel Avenue, from Sunset Ave. to Madison Ave.: Widen from 4 to 6 lanes. New traffic signals at Roediger Lane and Phoenix Avenue. Improve existing and projected traffic congestion; enhance pedestrian and bicycle mobility in the corridor, address safety concerns, and improve the aesthetics of the corridor.																																										
			<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width:10%;">Fed FY</th> <th style="width:40%;">Revenue Source</th> <th style="width:15%;">Engineering</th> <th style="width:15%;">Right of Way</th> <th style="width:15%;">Construction</th> <th style="width:10%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td>&lt;13</td> <td></td> <td align="right">\$1,049,000</td> <td></td> <td></td> <td align="right">\$1,049,000</td> </tr> <tr> <td>2015</td> <td>Local - Developer - Transportation Improvement Fee</td> <td></td> <td align="right">\$1,750,000</td> <td></td> <td align="right">\$1,750,000</td> </tr> <tr> <td>2016</td> <td>Sacramento County Measure A Sales Tax</td> <td></td> <td></td> <td align="right">\$2,425,000</td> <td align="right">\$2,425,000</td> </tr> <tr> <td>&gt;16</td> <td></td> <td></td> <td></td> <td align="right">\$9,425,000</td> <td align="right">\$9,425,000</td> </tr> <tr> <td colspan="2"></td> <td align="right">\$1,049,000</td> <td align="right">\$1,750,000</td> <td align="right">\$11,850,000</td> <td align="right">\$14,649,000</td> </tr> </tbody> </table>				Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<13		\$1,049,000			\$1,049,000	2015	Local - Developer - Transportation Improvement Fee		\$1,750,000		\$1,750,000	2016	Sacramento County Measure A Sales Tax			\$2,425,000	\$2,425,000	>16				\$9,425,000	\$9,425,000			\$1,049,000	\$1,750,000	\$11,850,000	\$14,649,000
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																					
<13		\$1,049,000			\$1,049,000																																					
2015	Local - Developer - Transportation Improvement Fee		\$1,750,000		\$1,750,000																																					
2016	Sacramento County Measure A Sales Tax			\$2,425,000	\$2,425,000																																					
>16				\$9,425,000	\$9,425,000																																					
		\$1,049,000	\$1,750,000	\$11,850,000	\$14,649,000																																					
			Total Cost <b>\$14,649,000</b>																																							

	<b>SAC</b>		Lead Agency	<b>Sacramento County Dept of Transportation</b>																																						
Project Title <b>Hazel Ave Widening Phase 3</b>																																										
EA Number: n/a	Last Revised 13-16	Completion Year 2019																																								
Project Description Sacramento County, Hazel Avenue, from Sunset Ave. to Madison Ave.: Widen from 4 to 6 lanes. New traffic signals at Roediger Lane and Phoenix Avenue. Improve existing and projected traffic congestion; enhance pedestrian and bicycle mobility in the corridor, address safety concerns, and improve the aesthetics of the corridor.																																										
			<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width:10%;">Fed FY</th> <th style="width:40%;">Revenue Source</th> <th style="width:15%;">Engineering</th> <th style="width:15%;">Right of Way</th> <th style="width:15%;">Construction</th> <th style="width:10%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td>&lt;13</td> <td></td> <td align="right">\$1,049,000</td> <td></td> <td></td> <td align="right">\$1,049,000</td> </tr> <tr> <td>2015</td> <td>Local - Developer - Transportation Improvement Fee</td> <td></td> <td align="right">\$1,711,000</td> <td></td> <td align="right">\$1,711,000</td> </tr> <tr> <td>2016</td> <td>Local - Developer - Transportation Improvement Fee</td> <td></td> <td></td> <td align="right">\$1,750,000</td> <td align="right">\$1,750,000</td> </tr> <tr> <td>&gt;16</td> <td></td> <td></td> <td></td> <td align="right">\$9,662,000</td> <td align="right">\$9,662,000</td> </tr> <tr> <td colspan="2"></td> <td align="right">\$1,049,000</td> <td align="right">\$1,711,000</td> <td align="right">\$11,412,000</td> <td align="right">\$14,172,000</td> </tr> </tbody> </table>				Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<13		\$1,049,000			\$1,049,000	2015	Local - Developer - Transportation Improvement Fee		\$1,711,000		\$1,711,000	2016	Local - Developer - Transportation Improvement Fee			\$1,750,000	\$1,750,000	>16				\$9,662,000	\$9,662,000			\$1,049,000	\$1,711,000	\$11,412,000	\$14,172,000
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																					
<13		\$1,049,000			\$1,049,000																																					
2015	Local - Developer - Transportation Improvement Fee		\$1,711,000		\$1,711,000																																					
2016	Local - Developer - Transportation Improvement Fee			\$1,750,000	\$1,750,000																																					
>16				\$9,662,000	\$9,662,000																																					
		\$1,049,000	\$1,711,000	\$11,412,000	\$14,172,000																																					
			Total Cost <b>\$14,172,000</b>																																							

**Sacramento Area Council of Governments**  
**Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **SAC24681**

**SAC**

Lead Agency **Sacramento County Dept of Transportation**

Project Title

**Howe Ave. Road Diet**

EA Number: n/a

Last Revised

Completion Year

FED ID: 5924-197

**13-19**

**2017**

PPNO: n/a

Project Description

Howe Avenue between El Camino Avenue and Marconi Avenue: reduce travel lanes from 4 to 2 lanes with a center two-way left-turn lane, new bike lanes and sidewalks, curb and gutter. Modify the intersection of Howe Avenue and Marconi Avenue. Modify mid-block pedestrian signal.(HSIP5-03-020)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Local Agency Funds	\$330,300			\$330,300
2013	Other Fed - Highway Safety Improvement Program	\$120,000			\$120,000
2013	Safe Routes to School (SR2S)	\$62,600			\$62,600
2016	Local Agency Funds		\$26,200	\$1,739,800	\$1,766,000
2016	Other Fed - Highway Safety Improvement Program		\$119,500	\$479,960	\$599,460
2016	Safe Routes to School (SR2S)		\$119,200	\$336,200	\$455,400
		<b>\$512,900</b>	<b>\$264,900</b>	<b>\$2,555,960</b>	<b>\$3,333,760</b>

**Federal Project**

Total Cost

**\$3,333,760**

**Previously Approved MTIP**

**SAC**

Lead Agency **Sacramento County Dept of Transportation**

Project Title

**Howe Ave. Road Diet**

EA Number: n/a

Last Revised

Completion Year

FED ID: 5924-197

**13-09**

**2017**

PPNO: n/a

Project Description

Howe Ave. between El Camino Ave. and Marconi Ave.: reduce travel lanes from 4 to 2 lanes with a center median, new bike lanes and sidewalks, curb and gutter. Modify mid-block pedestrian signal. (HSIP5-03-020)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	Local Agency Funds	\$330,300	\$26,200	\$1,739,800	\$2,096,300
2016	Other Fed - Highway Safety Improvement Program	\$107,100	\$119,500	\$492,700	\$719,300
2016	Safe Routes to School (SR2S)	\$62,600	\$119,200	\$336,200	\$518,000
		<b>\$500,000</b>	<b>\$264,900</b>	<b>\$2,568,700</b>	<b>\$3,333,600</b>

**Federal Project**

Total Cost

**\$3,333,600**

**Sacramento Area Council of Governments**

**Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID <b>SUT10828</b>	<b>SUT</b>	Lead Agency <b>City of Yuba City Dept of Public Works</b>																																																																	
Project Title <b>Feather River Bridge at 5th St</b> EA Number: n/a      Last Revised      Completion Year FED ID: 5163-025      13-19 <b>2019</b>																																																																			
Project Description 5th St/Bridge St crossing over the Feather River/2nd St, between Marysville and Yuba City: Replace two-lane bridge with 4-lane bridge. (HPP# 3631)  Bridge Number: 18C0012 & 18C0055	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>&lt;13</td> <td></td> <td>\$4,778,500</td> <td></td> <td></td> <td>\$4,778,500</td> </tr> <tr> <td>2013</td> <td>Highway Bridge Program</td> <td>\$3,337,581</td> <td></td> <td></td> <td>\$3,337,581</td> </tr> <tr> <td>2013</td> <td>Local Agency Funds</td> <td>\$582,319</td> <td></td> <td></td> <td>\$582,319</td> </tr> <tr> <td>2014</td> <td>Highway Bridge Program</td> <td></td> <td>\$1,155,317</td> <td></td> <td>\$1,155,317</td> </tr> <tr> <td>2014</td> <td>Local Agency Funds</td> <td></td> <td>\$803,146</td> <td></td> <td>\$803,146</td> </tr> <tr> <td>2014</td> <td>Regional Surface Transportation Program</td> <td>\$1,026,000</td> <td>\$2,159,000</td> <td></td> <td>\$3,185,000</td> </tr> <tr> <td>2016</td> <td>Loc Funds - Local Agency Funds (AC)</td> <td></td> <td></td> <td>\$49,696,316</td> <td>\$49,696,316</td> </tr> <tr> <td>2016</td> <td>Local Agency Funds</td> <td></td> <td></td> <td>\$13,438,685</td> <td>\$13,438,685</td> </tr> <tr> <td>&gt;16</td> <td></td> <td></td> <td></td> <td>\$17,415,000</td> <td>\$17,415,000</td> </tr> <tr> <td colspan="2"></td> <td align="right"><b>\$9,724,400</b></td> <td align="right"><b>\$4,117,463</b></td> <td align="right"><b>\$80,550,001</b></td> <td align="right"><b>\$94,391,864</b></td> </tr> </tbody> </table>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<13		\$4,778,500			\$4,778,500	2013	Highway Bridge Program	\$3,337,581			\$3,337,581	2013	Local Agency Funds	\$582,319			\$582,319	2014	Highway Bridge Program		\$1,155,317		\$1,155,317	2014	Local Agency Funds		\$803,146		\$803,146	2014	Regional Surface Transportation Program	\$1,026,000	\$2,159,000		\$3,185,000	2016	Loc Funds - Local Agency Funds (AC)			\$49,696,316	\$49,696,316	2016	Local Agency Funds			\$13,438,685	\$13,438,685	>16				\$17,415,000	\$17,415,000			<b>\$9,724,400</b>	<b>\$4,117,463</b>	<b>\$80,550,001</b>	<b>\$94,391,864</b>
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																																														
<13		\$4,778,500			\$4,778,500																																																														
2013	Highway Bridge Program	\$3,337,581			\$3,337,581																																																														
2013	Local Agency Funds	\$582,319			\$582,319																																																														
2014	Highway Bridge Program		\$1,155,317		\$1,155,317																																																														
2014	Local Agency Funds		\$803,146		\$803,146																																																														
2014	Regional Surface Transportation Program	\$1,026,000	\$2,159,000		\$3,185,000																																																														
2016	Loc Funds - Local Agency Funds (AC)			\$49,696,316	\$49,696,316																																																														
2016	Local Agency Funds			\$13,438,685	\$13,438,685																																																														
>16				\$17,415,000	\$17,415,000																																																														
		<b>\$9,724,400</b>	<b>\$4,117,463</b>	<b>\$80,550,001</b>	<b>\$94,391,864</b>																																																														
<b>Federal Project Regionally Significant</b>		Total Cost <b>\$94,391,864</b>																																																																	

<b>SUT</b>			Lead Agency <b>City of Yuba City Dept of Public Works</b>																																																				
Project Title <b>Feather River Bridge at 5th St</b> EA Number: n/a      Last Revised      Completion Year FED ID: 5163-025      13-04 <b>2017</b>																																																							
Project Description 5th St/Bridge St crossing over the Feather River/2nd St, between Marysville and Yuba City: Replace two-lane bridge with 4-lane bridge. (HPP# 3631)  Bridge Number: 18C0012 & 18C0055	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>&lt;13</td> <td></td> <td>\$4,778,500</td> <td></td> <td></td> <td>\$4,778,500</td> </tr> <tr> <td>2013</td> <td>Highway Bridge Program</td> <td>\$3,337,581</td> <td>\$1,155,317</td> <td></td> <td>\$4,492,898</td> </tr> <tr> <td>2013</td> <td>Local Agency Funds</td> <td>\$582,319</td> <td>\$149,684</td> <td></td> <td>\$732,003</td> </tr> <tr> <td>2014</td> <td>Local Agency Funds</td> <td></td> <td>\$653,462</td> <td></td> <td>\$653,462</td> </tr> <tr> <td>2016</td> <td>Loc Funds - Local Agency Funds (AC)</td> <td></td> <td></td> <td>\$49,696,316</td> <td>\$49,696,316</td> </tr> <tr> <td>2016</td> <td>Local Agency Funds</td> <td></td> <td></td> <td>\$13,438,685</td> <td>\$13,438,685</td> </tr> <tr> <td>2016</td> <td>Regional Surface Transportation Program</td> <td></td> <td></td> <td>\$3,500,000</td> <td>\$3,500,000</td> </tr> <tr> <td colspan="2"></td> <td align="right"><b>\$8,698,400</b></td> <td align="right"><b>\$1,958,463</b></td> <td align="right"><b>\$66,635,001</b></td> <td align="right"><b>\$77,291,864</b></td> </tr> </tbody> </table>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<13		\$4,778,500			\$4,778,500	2013	Highway Bridge Program	\$3,337,581	\$1,155,317		\$4,492,898	2013	Local Agency Funds	\$582,319	\$149,684		\$732,003	2014	Local Agency Funds		\$653,462		\$653,462	2016	Loc Funds - Local Agency Funds (AC)			\$49,696,316	\$49,696,316	2016	Local Agency Funds			\$13,438,685	\$13,438,685	2016	Regional Surface Transportation Program			\$3,500,000	\$3,500,000			<b>\$8,698,400</b>	<b>\$1,958,463</b>	<b>\$66,635,001</b>	<b>\$77,291,864</b>
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																																		
<13		\$4,778,500			\$4,778,500																																																		
2013	Highway Bridge Program	\$3,337,581	\$1,155,317		\$4,492,898																																																		
2013	Local Agency Funds	\$582,319	\$149,684		\$732,003																																																		
2014	Local Agency Funds		\$653,462		\$653,462																																																		
2016	Loc Funds - Local Agency Funds (AC)			\$49,696,316	\$49,696,316																																																		
2016	Local Agency Funds			\$13,438,685	\$13,438,685																																																		
2016	Regional Surface Transportation Program			\$3,500,000	\$3,500,000																																																		
		<b>\$8,698,400</b>	<b>\$1,958,463</b>	<b>\$66,635,001</b>	<b>\$77,291,864</b>																																																		
<b>Federal Project Regionally Significant</b>		Total Cost <b>\$77,291,864</b>																																																					

**Sacramento Area Council of Governments**  
**Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **CAL20450**      **YOL**      Lead Agency **Caltrans District 3**

Project Title  
**SR 113 Davis to Woodland Pavement Rehab**

EA Number: 2F050      Last Revised      Completion Year  
 FED ID: P113032      13-00      2013

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$350,000	\$12,000	\$6,733,000	\$7,095,000
		<b>\$350,000</b>	<b>\$12,000</b>	<b>\$6,733,000</b>	<b>\$7,095,000</b>

PPNO: 9151  
 Project Description  
 In Yolo County, from Davis to Woodland -  
 Rehabilitate pavement (PCC profile grind) [PM  
 R0.0/R11.1] (CTIPS ID 107-0000-0856; EFIS ID  
 0300020452)

Moved to Grouped Project Listing, Grouped Projects for  
 Pavement resurfacing and/or rehabilitation - SHOPP Roadway  
 Listed for Information Only

**Federal Project**      Total Cost      **\$7,095,000**      Exempt Category: Pavement resurfacing and/or rehabilitation

**Previously Approved MTIP**

**YOL**      Lead Agency **Caltrans District 3**

Project Title  
**SR 113 Davis to Woodland Pavement Rehab**

EA Number: 2F050      Last Revised      Completion Year  
 FED ID: P113032      13-00      2013

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$350,000	\$12,000	\$6,733,000	\$7,095,000
		<b>\$350,000</b>	<b>\$12,000</b>	<b>\$6,733,000</b>	<b>\$7,095,000</b>

PPNO: 9151  
 Project Description  
 In Yolo County, from Davis to Woodland -  
 Rehabilitate pavement (PCC profile grind) [PM  
 R0.0/R11.1] (CTIPS ID 107-0000-0856; EFIS ID  
 0300020452)

Listed for Information Only

**Federal Project**      Total Cost      **\$7,095,000**      Exempt Category: Pavement resurfacing and/or rehabilitation

Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID <b>YOL17400</b>	<b>YOL</b>	Lead Agency <b>City of Woodland Dept of Public Works</b>																													
Project Title <b>Kentucky Avenue Widening &amp; Complete Streets</b> EA Number: n/a      Last Revised      Completion Year FED ID: 5046-038      13-19 <b>2018</b>																															
Project Description Widen Kentucky Avenue from 2 to 4 lanes from East Street to College St. Also Kentucky Ave., from East St. to West St.: reconstruct roadway as a complete street. Project includes a major redesign of the street with new bicycle lanes, new landscape-separated sidewalks, drainage improvements, a landscaped median, a new traffic signal at College St., and modifications to signals at West St. and at East St. (Toll Credits for PE)	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fed FY</th> <th style="width: 40%;">Revenue Source</th> <th style="width: 15%;">Engineering</th> <th style="width: 15%;">Right of Way</th> <th style="width: 15%;">Construction</th> <th style="width: 5%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td>&lt;13</td> <td></td> <td style="text-align: right;">\$2,100,000</td> <td></td> <td></td> <td style="text-align: right;">\$2,100,000</td> </tr> <tr> <td>2014</td> <td>Local - Developer - Transportation Improvement Fee</td> <td></td> <td style="text-align: right;">\$800,000</td> <td></td> <td style="text-align: right;">\$800,000</td> </tr> <tr> <td>&gt;16</td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$11,600,000</td> <td style="text-align: right;">\$11,600,000</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;"><b>\$2,100,000</b></td> <td style="text-align: right;"><b>\$800,000</b></td> <td style="text-align: right;"><b>\$11,600,000</b></td> <td style="text-align: right;"><b>\$14,500,000</b></td> </tr> </tbody> </table>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<13		\$2,100,000			\$2,100,000	2014	Local - Developer - Transportation Improvement Fee		\$800,000		\$800,000	>16				\$11,600,000	\$11,600,000			<b>\$2,100,000</b>	<b>\$800,000</b>	<b>\$11,600,000</b>	<b>\$14,500,000</b>
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																										
<13		\$2,100,000			\$2,100,000																										
2014	Local - Developer - Transportation Improvement Fee		\$800,000		\$800,000																										
>16				\$11,600,000	\$11,600,000																										
		<b>\$2,100,000</b>	<b>\$800,000</b>	<b>\$11,600,000</b>	<b>\$14,500,000</b>																										
<b>Federal Project</b>		Total Cost <b>\$14,500,000</b>																													

<b>Previously Approved MTIP</b>																															
	<b>YOL</b>	Lead Agency <b>City of Woodland Dept of Public Works</b>																													
Project Title <b>Kentucky Avenue Widening &amp; Complete Streets</b> EA Number: n/a      Last Revised      Completion Year FED ID: 5046-038      13-00 <b>2018</b>																															
Project Description Widen Kentucky Avenue from 2 to 4 lanes from East Street to College St. Also Kentucky Ave., from East St. to West St.: reconstruct roadway as a complete street. Project includes a major redesign of the street with new bicycle lanes, new landscape-separated sidewalks, drainage improvements, a landscaped median, a new traffic signal at College St., and modifications to signals at West St. and at East St. (Toll Credits for PE)	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fed FY</th> <th style="width: 40%;">Revenue Source</th> <th style="width: 15%;">Engineering</th> <th style="width: 15%;">Right of Way</th> <th style="width: 15%;">Construction</th> <th style="width: 5%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td>&lt;13</td> <td></td> <td style="text-align: right;">\$2,100,000</td> <td></td> <td></td> <td style="text-align: right;">\$2,100,000</td> </tr> <tr> <td>2014</td> <td>Local - Developer - Transportation Improvement Fee</td> <td></td> <td style="text-align: right;">\$800,000</td> <td></td> <td style="text-align: right;">\$800,000</td> </tr> <tr> <td>&gt;16</td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$9,200,000</td> <td style="text-align: right;">\$9,200,000</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;"><b>\$2,100,000</b></td> <td style="text-align: right;"><b>\$800,000</b></td> <td style="text-align: right;"><b>\$9,200,000</b></td> <td style="text-align: right;"><b>\$12,100,000</b></td> </tr> </tbody> </table>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<13		\$2,100,000			\$2,100,000	2014	Local - Developer - Transportation Improvement Fee		\$800,000		\$800,000	>16				\$9,200,000	\$9,200,000			<b>\$2,100,000</b>	<b>\$800,000</b>	<b>\$9,200,000</b>	<b>\$12,100,000</b>
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																										
<13		\$2,100,000			\$2,100,000																										
2014	Local - Developer - Transportation Improvement Fee		\$800,000		\$800,000																										
>16				\$9,200,000	\$9,200,000																										
		<b>\$2,100,000</b>	<b>\$800,000</b>	<b>\$9,200,000</b>	<b>\$12,100,000</b>																										
<b>Federal Project</b>		Total Cost <b>\$12,100,000</b>																													

**Sacramento Area Council of Governments**  
**Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID <b>YCT18249</b>		<b>YOL</b>		Lead Agency <b>Yolo County Transportation District</b>			
Project Title <b>YCTD Shop Truck</b>							
EA Number: n/a	Last Revised 13-00	Completion Year 2017			Engineering	Right of Way	Total Revenue
Project Description Purchase of a fully equipped shop truck (non-revenue service vehicle).			Fed FY 2016	Revenue Source Local Agency Funds			\$20,000
			>16				\$80,000
					<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>
Total Cost		<b>\$100,000</b>		Exempt Category: Purchase of support vehicles			

Moved to Grouped Project Listing, Grouped Projects for  
Purchase of support vehicles - VAR79056

<b>Previously Approved MTIP</b>		<b>YOL</b>		Lead Agency <b>Yolo County Transportation District</b>			
Project Title <b>YCTD Shop Truck</b>							
EA Number: n/a	Last Revised 13-00	Completion Year 2017			Engineering	Right of Way	Total Revenue
Project Description Purchase of a fully equipped shop truck (non-revenue service vehicle).			Fed FY 2016	Revenue Source Local Agency Funds			\$20,000
			>16				\$80,000
					<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>
Total Cost		<b>\$100,000</b>		Exempt Category: Purchase of support vehicles			

**Sacramento Area Council of Governments**  
**Administrative Modification #19 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **CAL18824**

**YUB**

Lead Agency **Caltrans District 3**

Project Title

**Feather River Parkway**

EA Number: 3E010

Last Revised

Completion Year

FED ID: 6203-046

**13-19**

**2023**

PPNO: 9814

Project Description

In the City of Marysville, construct a new alignment for SR-70 and SR-20 through the City of Marysville, creating a new alignment from 3rd Street westward towards the levee just north of Binney Junction, reconnecting to SR-20 and continuing to reconnect with SR-70 north of town (Yub-20-0.0/1.5, Yub-70-13.5/16.1)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$500,000			\$500,000
2014	Regional Surface Transportation Program	\$900,000			\$900,000
>16		\$18,000,000	\$5,000,000	\$50,000,000	\$73,000,000
		<b>\$19,400,000</b>	<b>\$5,000,000</b>	<b>\$50,000,000</b>	<b>\$74,400,000</b>

**Federal Project**

Total Cost

**\$74,400,000**

**Previously Approved MTIP**

**YUB**

Lead Agency **Caltrans District 3**

Project Title

**Feather River Parkway**

EA Number: 3E010

Last Revised

Completion Year

FED ID: 6203-046

**13-01**

**2023**

PPNO: 9814

Project Description

In the City of Marysville, construct a new alignment for SR-70 and SR-20 through the City of Marysville, creating a new alignment from 3rd Street westward towards the levee just north of Binney Junction, reconnecting to SR-20 and continuing to reconnect with SR-70 north of town (Yub-20-0.0/1.5, Yub-70-13.5/16.1)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$500,000			\$500,000
>16		\$18,000,000	\$5,000,000	\$50,000,000	\$73,000,000
		<b>\$18,500,000</b>	<b>\$5,000,000</b>	<b>\$50,000,000</b>	<b>\$73,500,000</b>

**Listed for Information Only**

**Federal Project**

Total Cost

**\$73,500,000**

**Sacramento Area Council of Governments**

**Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>VAR56127</b>		<b>YOL</b>		Lead Agency <b>SACOG</b>				
Project Title <b>Downtown/Riverfront Transit (Streetcar) Project Development</b>								
EA Number: n/a	Last Revised 13-19	Completion Year <b>2015</b>	<b>Fed FY</b>	<b>Revenue Source</b>	<b>Engineering</b>	<b>Right of Way</b>	<b>Construction</b>	<b>Total Revenue</b>
			2014	Congestion Mitigation and Air Quality	\$5,000,000			\$5,000,000
			2014	Local Agency Funds	\$5,730,000			\$5,730,000
			2014	State Bond - Transit	\$1,570,000			\$1,570,000
					<b>\$12,300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,300,000</b>
Grouped Listing Title: Grouped Projects for Activities that do not lead to construction								
Project Description Complete preliminary engineering, environmental clearance, and design to develop the Downtown/Riverfront Transit Streetcar project in the Cities of Sacramento and West Sacramento. Agencies include RT, YCTD, West Sacramento, and Sacramento. (See early PE in REG18017, YCT18089, CON in YCT18198, YCT18199) (Emission Benefits in kg/day: 1.55 ROG, 0.89 NOx, 0.02 PM10)								
<b>Federal Project</b>		Total Cost	<b>\$12,300,000</b>		<b>Exempt Category:</b>	Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .		



**Sacramento Area Council of Governments**

**Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>PLA25359</b>		<b>PLA</b>		Lead Agency <b>Placer County Dept of Public Works</b>				
Project Title <b>Douglas Blvd. and Sierra College Blvd. Pedestrian Facilities and Landscaping</b>								
EA Number: n/a	Last Revised <b>13-19</b>	Completion Year <b>2014</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5919-082			<13		\$215,249			\$215,249
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities			2014	Congestion Mitigation and Air Quality			\$707,377	\$707,377
Project Description This project would complete the pedestrian and landscape facilities along Sierra College Blvd. and would fill in the few remaining gaps along Douglas Blvd. that were not funded/completed in the previous CMAQ cycle/project no. PLA25186. (Emission Benefits in kg/day 0.12 ROG, 0.07 NOx, 0.03 PM10)			2014	Local Agency Funds			\$1,565	\$1,565
			2014	Road Fund			\$90,083	\$90,083
					<b>\$215,249</b>	<b>\$0</b>	<b>\$799,025</b>	<b>\$1,014,274</b>
<b>Federal Project</b>		Total Cost	<b>\$1,014,274</b>	Exempt Category:	Bicycle and pedestrian facilities			

<b>Previously Approved MTIP</b>		<b>PLA</b>		Lead Agency <b>Placer County Dept of Public Works</b>				
Project Title <b>Douglas Blvd. and Sierra College Blvd. Pedestrian Facilities and Landscaping</b>								
EA Number: n/a	Last Revised <b>13-16</b>	Completion Year <b>2014</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5919-082			<13		\$215,249			\$215,249
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities			2013	Congestion Mitigation and Air Quality			\$695,295	\$695,295
Project Description This project would complete the pedestrian and landscape facilities along Sierra College Blvd. and would fill in the few remaining gaps along Douglas Blvd. that were not funded/completed in the previous CMAQ cycle/project no. PLA25186. (Emission Benefits in kg/day 0.12 ROG, 0.07 NOx, 0.03 PM10)			2013	Road Fund			\$90,083	\$90,083
			2014	Congestion Mitigation and Air Quality			\$12,082	\$12,082
			2014	Local Agency Funds			\$1,565	\$1,565
					<b>\$215,249</b>	<b>\$0</b>	<b>\$799,025</b>	<b>\$1,014,274</b>
<b>Federal Project</b>		Total Cost	<b>\$1,014,274</b>	Exempt Category:	Bicycle and pedestrian facilities			

**Sacramento Area Council of Governments**

**Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>SAC24733</b>		<b>SAC</b>		Lead Agency <b>City of Citrus Heights</b>	
Project Title <b>Mariposa Safe Routes to School Phase 3</b>					
EA Number: n/a	Last Revised <b>13-19</b>	Completion Year <b>2017</b>			
PPNO: n/a					
Grouped Listing Title: <b>Grouped Projects for Bicycle and pedestrian facilities</b>					
Project Description Construct one half mile of curb, gutters, sidewalks, bicycle lanes (Class II), curb access ramps and add street lighting along the east side of Mariposa Ave. from Northridge Drive to Eastgate Ave.					
			<b>Federal Project</b>	Total Cost	<b>\$1,118,223</b>
			<b>Exempt Category:</b>	Bicycle and pedestrian facilities	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Congestion Mitigation and Air Quality	\$119,913			\$119,913
2015	Local Agency Funds	\$15,537			\$15,537
2016	Congestion Mitigation and Air Quality		\$19,477		\$19,477
2016	Local Agency Funds		\$2,523		\$2,523
>16				\$960,773	\$960,773
		<b>\$135,450</b>	<b>\$22,000</b>	<b>\$960,773</b>	<b>\$1,118,223</b>

SACOG ID <b>SAC24699</b>		<b>SAC</b>		Lead Agency <b>City of Elk Grove</b>	
Project Title <b>Laguna Creek Trail - Camden South Spur</b>					
EA Number: n/a	Last Revised <b>13-19</b>	Completion Year <b>2017</b>			
Grouped Listing Title: <b>Grouped Projects for Bicycle and pedestrian facilities</b>					
Project Description Construct trail segment from Bond Road to Camden Park/Lake and the existing Laguna Creek Trail. Includes a trail crossing and weir over Laguna Creek at Camden Lake. (Emission Benefits in kg/day: )					
			<b>Federal Project</b>	Total Cost	<b>\$2,152,250</b>
			<b>Exempt Category:</b>	Bicycle and pedestrian facilities	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$659,014	\$211,650		\$870,664
2016	Congestion Mitigation and Air Quality			\$700,000	\$700,000
2016	Local Agency Funds			\$183,956	\$183,956
2016	Local Transportation Fund			\$88,144	\$88,144
2016	Othr. State - State Cash			\$268,400	\$268,400
2016	Safe Routes to School (SR2S)			\$41,086	\$41,086
		<b>\$659,014</b>	<b>\$211,650</b>	<b>\$1,281,586</b>	<b>\$2,152,250</b>

**Sacramento Area Council of Governments**

**Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>SAC24738</b>		<b>SAC</b>		Lead Agency <b>City of Galt Dept of Public Works</b>			
Project Title <b>2nd St. Infill Project</b>							
EA Number: n/a	Last Revised <b>13-19</b>	Completion Year <b>2016</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction
			2014	Loc Funds-SACOG Managed Funds			\$100,000
			2014	Local Agency Funds			\$10,000
					<b>\$0</b>	<b>\$0</b>	<b>\$110,000</b>
					<b>\$0</b>	<b>\$0</b>	<b>\$110,000</b>
Grouped Listing Title: <b>Grouped Projects for Bicycle and pedestrian facilities</b>							
Project Description <b>On 2nd Street between D St. and F. St., install infill concrete sidewalks, curb, gutter, and ADA improvements.</b>							
<b>Total Cost</b>		<b>\$110,000</b>	<b>Exempt Category:</b>	Bicycle and pedestrian facilities			

SACOG ID <b>SAC24739</b>		<b>SAC</b>		Lead Agency <b>City of Galt Dept of Public Works</b>			
Project Title <b>Westside Bike Lanes/Routes</b>							
EA Number: n/a	Last Revised <b>13-19</b>	Completion Year <b>2015</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction
			2015	Conqestion Mitiqation and Air Quality			\$267,600
			2015	Local Agency Funds			\$34,670
					<b>\$0</b>	<b>\$0</b>	<b>\$302,270</b>
					<b>\$0</b>	<b>\$0</b>	<b>\$302,270</b>
Grouped Listing Title: <b>Grouped Projects for Bicycle and pedestrian facilities</b>							
Project Description <b>West of the Union Pacific railroad tracks and south of West Elm St., on various streets, install class II and class III bicycle routes.</b>							
<b>Federal Project</b>		<b>Total Cost</b>	<b>\$302,270</b>	<b>Exempt Category:</b>	Bicycle and pedestrian facilities		

**Sacramento Area Council of Governments**

**Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID	<b>SAC24745</b>	<b>SAC</b>	Lead Agency	<b>City of Sacramento Dept of Transportation</b>		
Project Title						
<b>South Sacramento Parkway Trail - West</b>						
EA Number: n/a	Last Revised	Completion Year				
	13-19	<b>2018</b>				
Grouped Listing Title:						
<b>Grouped Projects for Bicycle and pedestrian facilities</b>						
Project Description						
Adjacent to I-5, south of Pocket Road/Meadowview Road and Freeport Boulevard, build Class I bike trail connecting the Freeport Shores Bike Trail to the existing North Delta Shores Bike Trail.						
			<b>Federal Project</b>	Total Cost	<b>\$914,000</b>	Exempt Category: Bicycle and pedestrian facilities

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Congestion Mitigation and Air Quality	\$212,472			\$212,472
2015	Local Agency Funds	\$27,528			\$27,528
>16				\$674,000	\$674,000
		<b>\$240,000</b>	<b>\$0</b>	<b>\$674,000</b>	<b>\$914,000</b>

SACOG ID	<b>SAC24750</b>	<b>SAC</b>	Lead Agency	<b>Sacramento County Dept of Transportation</b>		
Project Title						
<b>Florin Creek Trail/SOFA Bike &amp; Pedestrian Improvements</b>						
EA Number: n/a	Last Revised	Completion Year				
	13-19	<b>2018</b>				
Grouped Listing Title:						
<b>Grouped Projects for Bicycle and pedestrian facilities</b>						
Project Description						
Florin Creek Trail and on Florin Mall Dr.,: provide bicycle parking racks, way finding signage, and ADA street crossing improvements.						
			<b>Federal Project</b>	Total Cost	<b>\$1,280,922</b>	Exempt Category: Bicycle and pedestrian facilities

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	Congestion Mitigation and Air Quality	\$243,458			\$243,458
2016	Local Agency Funds	\$31,543			\$31,543
>16				\$1,005,921	\$1,005,921
		<b>\$275,001</b>	<b>\$0</b>	<b>\$1,005,921</b>	<b>\$1,280,922</b>

**Sacramento Area Council of Governments**

**Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>SAC24754</b>	<b>SAC</b>	Lead Agency <b>Sacramento County Dept of Transportation</b>
Project Title <b>Garfield Ave. Bike Lanes and Pedestrian Connectivity Project</b>		
EA Number: n/a	Last Revised <b>13-19</b>	Completion Year <b>2017</b>
Grouped Listing Title: <b>Grouped Projects for Bicycle and pedestrian facilities</b>		
Project Description <b>Garfield Ave., a major north-south corridor, from Whitney Ave. to Madison Ave.:</b> construct bicycle lanes and sidewalks, and install a traffic signal and lighting at a major intersection.		
<b>Federal Project</b>	Total Cost <b>\$2,500,166</b>	Exempt Category: <b>Bicycle and pedestrian facilities</b>

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Congestion Mitigation and Air Quality	\$316,166			\$316,166
2015	Local Agency Funds	\$41,000			\$41,000
2016	Congestion Mitigation and Air Quality			\$1,897,000	\$1,897,000
2016	Local Agency Funds			\$246,000	\$246,000
		<b>\$357,166</b>	<b>\$0</b>	<b>\$2,143,000</b>	<b>\$2,500,166</b>

SACOG ID <b>YUB16041</b>	<b>YUB</b>	Lead Agency <b>Yuba County Dept of Public Works</b>
Project Title <b>North Beale Rd. Complete Streets Phase 2</b>		
EA Number: n/a	Last Revised <b>13-19</b>	Completion Year <b>2020</b>
Grouped Listing Title: <b>Grouped Projects for Bicycle and pedestrian facilities</b>		
Project Description <b>North Beal Rd.,from Hammonton Smartsville Rd. to Griffith Ave.:</b> construct bicycle lanes, curb and gutter, sidewalks, drainage facilities, lighting and other improvements.		
<b>Federal Project</b>	Total Cost <b>\$3,233,138</b>	Exempt Category: <b>Bicycle and pedestrian facilities</b>

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Local Agency Funds	\$35,000			\$35,000
2015	Local Agency Funds		\$18,138		\$18,138
2015	Regional Surface Transportation Program		\$140,000		\$140,000
>16				\$3,040,000	\$3,040,000
		<b>\$35,000</b>	<b>\$158,138</b>	<b>\$3,040,000</b>	<b>\$3,233,138</b>

**Sacramento Area Council of Governments**

**Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

<b>SACOG ID</b> <b>CAL20501</b>	<b>SAC</b>	<b>Lead Agency</b> <b>Caltrans District 3</b>						
<b>Project Title</b> SR 51 NB Transition Lane and Local Roadway Improvements								
EA Number: 3F750	Last Revised 13-19	Completion Year <b>2021</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 6405			2016	RIP - STIP AC	\$900,000			\$900,000
					<b>\$900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$900,000</b>
<b>Grouped Listing Title:</b> Grouped Projects for Engineering								
<b>Project Description</b> On SR 51 (Capital City Freeway), close E Street northbound onramp and extend the northbound transition lane from near E Street on-ramp to just south of Elvas Underpass near the American River. Modify intersection at E Street and 30th Street. Also build local roadway improvements on 30th St. (Toll Credits for CON. Total Project Cost \$7.7 million. Project is for preliminary engineering only.)								
<b>Total Cost</b>		<b>\$900,000</b>	<b>Exempt Category:</b>		Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .			

<b>SACOG ID</b> <b>SAC24703</b>	<b>SAC</b>	<b>Lead Agency</b> <b>City of Rancho Cordova</b>						
<b>Project Title</b> Zinfandel Complex Improvements								
EA Number: n/a	Last Revised 13-19	Completion Year <b>2020</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2016	Local Agency Funds	\$150,000			\$150,000
			2016	RIP - STIP AC	\$700,000			\$700,000
					<b>\$850,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$850,000</b>
<b>Grouped Listing Title:</b> Grouped Projects for Engineering								
<b>Project Description</b> On Zinfandel Blvd, modify US 50 ramp intersections, lengthen turn pockets, add additional overhead signage, and build pedestrian refuge islands. (PE only. Total Project Cost \$5,270,693)								
<b>Total Cost</b>		<b>\$850,000</b>	<b>Exempt Category:</b>		Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .			

**Sacramento Area Council of Governments**

**Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>SUT18865</b>		<b>SUT</b>		Lead Agency <b>City of Live Oak</b>				
Project Title <b>Live Oak Collaborative Highway 99 Streetscape Improvements</b>								
EA Number: n/a	Last Revised 13-19	Completion Year <b>2021</b>	Fed FY 2015	Revenue Source Regional Surface Transportation Program	Engineering \$810,000	Right of Way	Construction \$0	Total Revenue \$810,000
					<b>\$810,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$810,000</b>
Grouped Listing Title: <b>Grouped Projects for Engineering</b>								
Project Description In Live Oak, SR 99, from Paseo Avenue to Riviera Road: widen from 2 to 4 lanes and build streetscape improvements. (PE only. Toll Credits for PE. Total Project Cost: \$25m)								
<b>Federal Project</b>		Total Cost	<b>\$810,000</b>	<b>Exempt Category:</b>	Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .			

SACOG ID <b>YOL19328</b>		<b>YOL</b>		Lead Agency <b>City of West Sacramento Dept of Public Works</b>				
Project Title <b>Broadway Bridge</b>								
EA Number: n/a	Last Revised 13-19	Completion Year <b>2026</b>	Fed FY 2014	Revenue Source Local Agency Funds	Engineering \$57,300	Right of Way	Construction \$0	Total Revenue \$57,300
					<b>\$442,700</b>			<b>\$442,700</b>
					<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>
Grouped Listing Title: <b>Grouped Projects for Engineering</b>								
Project Description From West Sacramento to Sacramento, across the Sacramento River, construct the Broadway Bridge, a new southern crossing of the Sacramento River. This work is to complete a project study report (PSR)equivalent for the Broadway Bridge project. Project includes: Auto, transit, bicycle and pedestrian facilities. The PSR equivalent will identify the scope, alternatives, schedule, costs, and funding options for the project. (This funding is for PE only. Total project cost \$251,423,681.)								
<b>Federal Project</b>		Total Cost	<b>\$500,000</b>	<b>Exempt Category:</b>	Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .			

Sacramento Area Council of Governments

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>YOL19329</b>		<b>YOL</b>		Lead Agency <b>City of West Sacramento Dept of Public Works</b>			
Project Title <b>Pioneer Bluff Bridge Phase 2 - Village Parkway Extension</b>							
EA Number: n/a	Last Revised 13-19	Completion Year 2019	Fed FY >16	Revenue Source	Engineering \$900,000	Right of Way	Total Revenue \$900,000
					<b>\$900,000</b>	<b>\$0</b>	<b>\$0</b>
						<b>\$0</b>	<b>\$900,000</b>
Grouped Listing Title: Grouped Projects for Engineering Project Description In West Sacramento, South River Rd., from the new Pioneer Bluff Bridge across the old barge canal to the Stone Lock facility (see YOL19317 for Phase 1) (Preliminary Engineering only. Total project cost \$4.9m.)							
<b>Total Cost</b>		<b>\$900,000</b>	<b>Exempt Category:</b>	Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .			

**Listed for Information Only**

SACOG ID <b>YOL19336</b>		<b>YOL</b>		Lead Agency <b>City of Winters Dept of Public Works</b>			
Project Title <b>Walnut Lane Roundabout</b>							
EA Number: n/a	Last Revised 13-19	Completion Year 2015	Fed FY	Revenue Source	Engineering	Right of Way	Total Revenue
			2014	Local Agency Funds	\$10,000		\$10,000
			2015	Congestion Mitigation and Air Quality		\$646,269	\$646,269
			2015	Local Agency Funds		\$83,731	\$83,731
					<b>\$10,000</b>	<b>\$0</b>	<b>\$730,000</b>
							<b>\$740,000</b>
Grouped Listing Title: Grouped Projects for Intersection Channelization Project Description Grant Ave (SR128) and Walnut Lane; Construct a roundabout, which includes demolition of existing curbs, sidewalks, gutters, median island, striping asphalt paving, storm drains, and drainage inlets. These features will be replaced with new curbs, gutters, median islands, pedestrian and bicycle ramps, asphalt paving, concrete paving, signing and striping, sewer services, water services, storm drain lines, drainage inlets, manholes, and landscaping.							
<b>Federal Project</b>		<b>Total Cost</b>	<b>\$740,000</b>	<b>Exempt Category:</b>	Intersection channelization projects ( Table 3)		



**Sacramento Area Council of Governments**

**Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>YUB16027</b>		<b>YUB</b>		Lead Agency <b>Yuba County Dept of Public Works</b>	
Project Title <b>North Beale Rd. Complete Streets Revitalization Phase 1</b>					
EA Number: n/a	Last Revised <b>13-19</b>	Completion Year <b>2017</b>			
FED ID: 5916-094					
Grouped Listing Title: RPNO: 9679 <b>Grouped Projects for Intersection Channelization</b>					
Project Description Construct complete streets improvements for a one-mile stretch on North Beale Rd. from Lindhurst Ave. to Hammonton Smartsville Rd. in the community of Linda. The project will construct curbs, gutters, sidewalks, ADA compliant corner ramps, transit stop enhancements, intersection improvements and several other streetscape features. (PE is programmed on YUB16008) (Toll Credits for CON)					
<b>Total Cost</b>			<b>\$1,995,000</b>		
			<b>Exempt Category:</b> Intersection channelization projects ( Table 3)		

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	Local Agency Funds			\$230,000	\$230,000
2016	RIP - STIP AC			\$1,765,000	\$1,765,000
		\$0	\$0	\$1,995,000	\$1,995,000

<b>Previously Approved MTIP</b>		<b>YUB</b>		Lead Agency <b>Yuba County Dept of Public Works</b>	
Project Title <b>North Beale Rd. Complete Streets Revitalization Phase 1</b>					
EA Number: n/a	Last Revised <b>13-00</b>	Completion Year <b>2017</b>			
FED ID: 5916-094					
Grouped Listing Title: RPNO: 9679 <b>Grouped Projects for Intersection Channelization</b>					
Project Description Construct complete streets improvements for a one-mile stretch on North Beale Rd. from Lindhurst Ave. to Hammonton Smartsville Rd. in the community of Linda. The project will construct curbs, gutters, sidewalks, ADA compliant corner ramps, transit stop enhancements, intersection improvements and several other streetscape features. (PE is programmed on YUB16008) (Toll Credits for CON)					
<b>Total Cost</b>			<b>\$1,995,000</b>		
			<b>Exempt Category:</b> Intersection channelization projects ( Table 3)		

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	Local Agency Funds			\$230,000	\$230,000
2016	RIP - STP Enhancements			\$1,000,000	\$1,000,000
2016	Regional Surface Transportation Program			\$765,000	\$765,000
		\$0	\$0	\$1,995,000	\$1,995,000

**Federal Project**

**Sacramento Area Council of Governments**

**Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>YUB16042</b>		<b>YUB</b>		Lead Agency <b>Yuba County Dept of Public Works</b>				
Project Title <b>Olivehurst Ave. Roundabout</b>								
EA Number: n/a	Last Revised <b>13-19</b>	Completion Year <b>2019</b>						
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2015	Local Agency Funds	\$30,000	\$15,000		\$45,000
			>16				\$765,000	\$765,000
					<b>\$30,000</b>	<b>\$15,000</b>	<b>\$765,000</b>	<b>\$810,000</b>
Grouped Listing Title: <b>Grouped Projects for Intersection Channelization</b>								
Project Description At intersection of Olivehurst Ave. and Powerline Rd.: construct a roundabout, widen sidewalks to facilitate pedestrians and bicyclists around the perimeter of the roundabout, install lighting and provide refuge islands at Powerline Rd. to the east and Oliverhurst Ave. to both the north and south.								
<b>Total Cost</b>		<b>\$810,000</b>	<b>Exempt Category:</b>	Intersection channelization projects ( Table 3)				

SACOG ID <b>SAC24721</b>		<b>SAC</b>		Lead Agency <b>City of Galt Dept of Public Works</b>				
Project Title <b>Complete Streets Rehabilitation - A St.</b>								
EA Number: n/a	Last Revised <b>13-19</b>	Completion Year <b>2017</b>						
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2016	Local Agency Funds			\$168,429	\$168,429
			2016	Regional Surface Transportation Program			\$1,300,000	\$1,300,000
					<b>\$0</b>	<b>\$0</b>	<b>\$1,468,429</b>	<b>\$1,468,429</b>
Grouped Listing Title: <b>Grouped Projects for Pavement resurfacing and/or rehabilitation</b>								
Project Description A St. from the Central Galt Interchange to the City Limits and Lincoln Wy., from Live Oak Ave. to South City Limits.: rehabilitate A St.								
<b>Federal Project</b>		<b>Total Cost</b>	<b>\$1,468,429</b>	<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation			

**Sacramento Area Council of Governments**

**Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>SAC24723</b>		<b>SAC</b>		Lead Agency <b>City of Sacramento Dept of Transportation</b>	
Project Title <b>Complete Street Rehabilitation - Power Inn Rd.</b>					
EA Number: n/a	Last Revised 13-19	Completion Year <b>2018</b>	Fed FY	Revenue Source	Engineering
			2014	Regional Surface Transportation Program	\$117,541
			>16		\$2,480,448
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation			<b>\$117,541</b>	<b>\$0</b>	<b>\$2,480,448</b>
Project Description Power Inn Rd., from Folsom Blvd. to Fruitridge Rd.; pavement rehabilitation on Power Inn Rd. from Folsom Blvd. to 14th Ave. (Toll Credits for PE and CON)			<b>\$2,597,989</b>		<b>\$2,597,989</b>
<b>Federal Project</b>		Total Cost	<b>\$2,597,989</b>		
<b>Exempt Category:</b>		Pavement resurfacing and/or rehabilitation			

SACOG ID <b>SAC24719</b>		<b>SAC</b>		Lead Agency <b>City of Sacramento Dept of Transportation</b>	
Project Title <b>Complete Streets Rehabilitation - Bell Ave.</b>					
EA Number: n/a	Last Revised 13-19	Completion Year <b>2018</b>	Fed FY	Revenue Source	Engineering
			2014	Regional Surface Transportation Program	\$914,944
			>16		\$4,845,024
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation			<b>\$914,944</b>	<b>\$0</b>	<b>\$4,845,024</b>
Project Description Bell Ave. from Bollenbacher Ave. to Astoria St.; rehabilitate pavement, fill in sidewalk gaps, add new bicycle lanes, add two-way left turn lanes, and add bus pullouts. (Toll Credits for PE and CON)			<b>\$5,759,968</b>		<b>\$5,759,968</b>
<b>Federal Project</b>		Total Cost	<b>\$5,759,968</b>		
<b>Exempt Category:</b>		Pavement resurfacing and/or rehabilitation			

**Sacramento Area Council of Governments**

**Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID	<b>SAC24722</b>	<b>SAC</b>	Lead Agency	<b>City of Sacramento Dept of Transportation</b>		
Project Title						
<b>Complete Streets Rehabilitation - Fruitridge Rd.</b>						
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Total Revenue
	13-19	<b>2018</b>	2014	Regional Surface Transportation Program	\$129,000	\$129,000
			>16			\$2,531,000
Grouped Listing Title:						\$2,531,000
Grouped Projects for Pavement resurfacing and/or rehabilitation						\$2,660,000
Project Description						
Fruitridge Rd., from 65th St. to Power Inn Rd.,: rehabilitate sidewalks up to standard, and add bicycle lanes, actuated crosswalks, and new crosswalks. (Toll Credits for PE and CON).						
<b>Federal Project</b>		Total Cost	<b>\$2,660,000</b>	<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation	

SACOG ID	<b>SAC24725</b>	<b>SAC</b>	Lead Agency	<b>Sacramento County Dept of Transportation</b>		
Project Title						
<b>Complete Streets Reconstruction- El Camino Ave.</b>						
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Total Revenue
	13-19	<b>2016</b>	2015	Local Agency Funds		\$126,542
			2015	Regional Surface Transportation Program		\$976,700
Grouped Listing Title:						\$1,103,242
Grouped Projects for Pavement resurfacing and/or rehabilitation						\$1,103,242
Project Description						
El Camino Ave. from Howe Ave. to Fulton Ave.,: rehabilitate damaged and discontinuous sidewalks, install bicycle detection at traffic signals, install curb ramps, and close bicycle lane gaps.						
<b>Federal Project</b>		Total Cost	<b>\$1,103,242</b>	<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation	

**Sacramento Area Council of Governments**

**Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID	<b>SAC24724</b>	<b>SAC</b>	Lead Agency	<b>Sacramento County Dept of Transportation</b>				
Project Title								
<b>Complete Streets Rehabilitation - Eastern Ave.</b>								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	13-19	2017	2016	Local Agency Funds			\$77,659	\$77,659
			2016	Regional Surface Transportation Program			\$599,400	\$599,400
					<b>\$0</b>	<b>\$0</b>	<b>\$677,059</b>	<b>\$677,059</b>
Grouped Listing Title:								
Grouped Projects for Pavement resurfacing and/or rehabilitation								
Project Description								
Eastern Ave. from El Camino Ave. to Marconi Ave.; rehabilitate damaged and discontinuous sidewalks, add new bicycle lanes, and install bicycle detection and curb ramps.								
<b>Federal Project</b>		Total Cost	<b>\$677,059</b>	<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation			

SACOG ID	<b>SAC24726</b>	<b>SAC</b>	Lead Agency	<b>Sacramento County Dept of Transportation</b>				
Project Title								
<b>Complete Streets Rehabilitation - Folsom Blvd.</b>								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	13-19	2017	2016	Local Agency Funds			\$50,865	\$50,865
			2016	Regional Surface Transportation Program			\$392,600	\$392,600
					<b>\$0</b>	<b>\$0</b>	<b>\$443,465</b>	<b>\$443,465</b>
Grouped Listing Title:								
Grouped Projects for Pavement resurfacing and/or rehabilitation								
Project Description								
Folsom Blvd. from Butterfield Wy. to Bradshaw Rd.; Rehabilitate Folsom Blvd. and fill a sidewalk gap, fill bicycle lane gaps and upgrade the existing bicycle lanes.								
<b>Federal Project</b>		Total Cost	<b>\$443,465</b>	<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation			

**Sacramento Area Council of Governments**

**Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>SAC24727</b>			<b>SAC</b>			Lead Agency <b>Sacramento County Dept of Transportation</b>		
Project Title <b>Complete Streets Rehabilitation - Greenback Lane</b>								
EA Number: n/a	Last Revised 13-19	Completion Year <b>2016</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2015	Local Agency Funds			\$121,178	\$121,178
			2015	Regional Surface Transportation Program			\$935,300	\$935,300
					<b>\$0</b>	<b>\$0</b>	<b>\$1,056,478</b>	<b>\$1,056,478</b>
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation								
Project Description Greenback Lane from Chestnut Ave. to Folsom City Limits.; rehabilitate Greenback Lane and add new bicycle lanes, repair damaged and discontinuous sidewalks, install curb ramps, and add bicycle detection at traffic signals.								
<b>Federal Project</b>		Total Cost	<b>\$1,056,478</b>	<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation			

SACOG ID <b>SAC24728</b>			<b>SAC</b>			Lead Agency <b>Sacramento County Dept of Transportation</b>		
Project Title <b>Complete Streets Rehabilitation - Marconi Ave.</b>								
EA Number: n/a	Last Revised 13-19	Completion Year <b>2017</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2016	Local Agency Funds			\$22,064	\$22,064
			2016	Regional Surface Transportation Program			\$170,300	\$170,300
					<b>\$0</b>	<b>\$0</b>	<b>\$192,364</b>	<b>\$192,364</b>
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation								
Project Description Marconi Ave. from Highway 80 to Howe Ave. Rehabilitate road, add new bicycle lanes, repair damaged and discontinuous sidewalks, install curb ramps, and add bicycle detection at traffic signals.								
<b>Federal Project</b>		Total Cost	<b>\$192,364</b>	<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation			

**Sacramento Area Council of Governments**

**Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>SAC24729</b>			<b>SAC</b>			Lead Agency <b>Sacramento County Dept of Transportation</b>		
Project Title <b>Complete Streets Rehabilitation - Sunrise Ave.</b>								
EA Number: n/a	Last Revised 13-19	Completion Year <b>2016</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2015	Local Agency Funds			\$133,862	\$133,862
			2015	Regional Surface Transportation Program			\$1,033,200	\$1,033,200
					<b>\$0</b>	<b>\$0</b>	<b>\$1,167,062</b>	<b>\$1,167,062</b>
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation								
Project Description Sunrise Ave. from 700 ft. north of Gold Express to American River Bridg.,: Rehabilitate Sunrise Ave., multi-use path crossings, install bicycle detection and curb ramps, and repair damaged and discontinuous sidewalks.								
<b>Federal Project</b>		Total Cost	<b>\$1,167,062</b>	<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation			

SACOG ID <b>SAC24730</b>			<b>SAC</b>			Lead Agency <b>Sacramento County Dept of Transportation</b>		
Project Title <b>Complete Streets Rehabilitation of Fulton Ave.—1</b>								
EA Number: n/a	Last Revised 13-19	Completion Year <b>2017</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2016	Local Agency Funds			\$92,299	\$92,299
			2016	Regional Surface Transportation Program			\$712,400	\$712,400
					<b>\$0</b>	<b>\$0</b>	<b>\$804,699</b>	<b>\$804,699</b>
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation								
Project Description Fulton Ave. from Cottage Way to El Camino Ave.,: rehabilitate and construct new sidewalks, repair and infill damaged/discontinuous sidewalks, install curb ramps, and add bicycle detection at traffic signals.								
<b>Federal Project</b>		Total Cost	<b>\$804,699</b>	<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation			

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>SAC24731</b>	<b>SAC</b>	Lead Agency <b>Sacramento County Dept of Transportation</b>
Project Title <b>Complete Streets Rehabilitation of Fulton Ave.—2</b>		
EA Number: n/a	Last Revised <b>13-19</b>	Completion Year <b>2018</b>
Fed FY	Revenue Source	Engineering
>16		
Right of Way	Construction	Total Revenue
\$0	\$0	\$1,383,260
\$0	\$1,383,260	\$1,383,260

Grouped Listing Title:  
Grouped Projects for Pavement resurfacing and/or rehabilitation

Project Description  
Fulton Ave. from Marconi Ave. to Auburn Blvd.,: Rehabilitate, also modify a signalized intersection for bicycle lanes, construct and repair new and existing sidewalks, install curb ramps, and add bicycle detection at signals.

**Federal Project** Total Cost **\$1,383,260** Exempt Category: Pavement resurfacing and/or rehabilitation

Listed for Information Only

SACOG ID <b>SAC24746</b>	<b>SAC</b>	Lead Agency <b>Sacramento County Dept of Transportation</b>
Project Title <b>Complete Streets Rehabilitation of Fulton Ave.—3</b>		
EA Number: n/a	Last Revised <b>13-19</b>	Completion Year <b>2018</b>
Fed FY	Revenue Source	Engineering
>16		
Right of Way	Construction	Total Revenue
\$0	\$0	\$997,854
\$0	\$997,854	\$997,854

Grouped Listing Title:  
Grouped Projects for Pavement resurfacing and/or rehabilitation

Project Description  
Fulton Ave. from Arden Way to Cottage Way, rehabilitate pavement, add new bike lanes, modify signalized intersections for bicycle lanes, construct/repair new and existing sidewalks, install ADA curb ramps and bicycle detection at signals.

**Federal Project** Total Cost **\$997,854** Exempt Category: Pavement resurfacing and/or rehabilitation

Listed for Information Only



Sacramento Area Council of Governments

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **SAC24747** SAC Lead Agency **Sacramento County Dept of Transportation**

Project Title  
**Complete Streets Rehabilitation of Fulton Ave.—4**

EA Number: n/a Last Revised 13-19 Completion Year 2018

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
>16				\$824,918	\$824,918
		\$0	\$0	\$824,918	\$824,918

Grouped Listing Title:  
**Grouped Projects for Pavement resurfacing and/or rehabilitation**

Project Description  
 El Camino Ave. to Marconi Ave., rehabilitate pavement, add new bike lanes, repair damaged sidewalks, install curb ramps, and add bicycle detection traffic signals.

**Federal Project** Total Cost **\$824,918** Exempt Category: Pavement resurfacing and/or rehabilitation

**Listed for Information Only**

SACOG ID **YOL19330** YOL Lead Agency **City of Davis Dept of Public Works**

Project Title  
**L St. Improvements**

EA Number: n/a Last Revised 13-19 Completion Year 2018

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Local Agency Funds	\$139,000			\$139,000
>16				\$1,565,571	\$1,565,571
		\$139,000	\$0	\$1,565,571	\$1,704,571

Grouped Listing Title:  
**Grouped Projects for Pavement resurfacing and/or rehabilitation**

Project Description  
 L St. from Second St. to Covell Blvd.,: rehabilitate and upgrade bicycle and pedestrian facilities, and install bollards and a buffered bicycle lane.

**Federal Project** Total Cost **\$1,704,571** Exempt Category: Pavement resurfacing and/or rehabilitation

**Sacramento Area Council of Governments**

**Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>YOL19331</b>	<b>YOL</b>	Lead Agency <b>City of Winters Dept of Public Works</b>																								
Project Title <b>Railroad Ave. Improvements</b>																										
EA Number: n/a	Last Revised <b>13-19</b>	Completion Year <b>2015</b>																								
Grouped Listing Title: <b>Grouped Projects for Pavement resurfacing and/or rehabilitation</b>																										
Project Description <b>Railroad Ave. from between Grant Ave. and Niemann St.; complete environmental review, design, construction of street improvements, and street rehabilitation of deficient pavement.</b>																										
<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width:10%;">Fed FY</th> <th style="width:40%;">Revenue Source</th> <th style="width:15%;">Engineering</th> <th style="width:15%;">Right of Way</th> <th style="width:15%;">Construction</th> <th style="width:10%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2014</td> <td>Loc Funds-SACOG Managed Funds</td> <td></td> <td></td> <td align="right">\$100,000</td> <td align="right">\$100,000</td> </tr> <tr> <td>2014</td> <td>Local Agency Funds</td> <td></td> <td></td> <td align="right">\$40,000</td> <td align="right">\$40,000</td> </tr> <tr> <td></td> <td></td> <td align="right">\$0</td> <td align="right">\$0</td> <td align="right">\$140,000</td> <td align="right">\$140,000</td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2014	Loc Funds-SACOG Managed Funds			\$100,000	\$100,000	2014	Local Agency Funds			\$40,000	\$40,000			\$0	\$0	\$140,000	\$140,000
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																					
2014	Loc Funds-SACOG Managed Funds			\$100,000	\$100,000																					
2014	Local Agency Funds			\$40,000	\$40,000																					
		\$0	\$0	\$140,000	\$140,000																					
<b>Total Cost</b>		<b>\$140,000</b>																								
<b>Exempt Category:</b>		Pavement resurfacing and/or rehabilitation																								

SACOG ID <b>YOL19333</b>	<b>YOL</b>	Lead Agency <b>Yolo County Dept of Public Works</b>																														
Project Title <b>CR 98 Bike and Safety Improvement - Phase 2</b>																																
EA Number: n/a	Last Revised <b>13-19</b>	Completion Year <b>2020</b>																														
Grouped Listing Title: <b>Grouped Projects for Pavement resurfacing and/or rehabilitation</b>																																
Project Description <b>County Road 98 (CR 98) from 1300 feet south of CR 29 to the Solano County line., CR 31, Russell Blvd., and Hutchison Dr.; rehabilitate, widen shoulders, add multi-use paths and bicycle lanes, and install roundabouts.</b>																																
<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width:10%;">Fed FY</th> <th style="width:40%;">Revenue Source</th> <th style="width:15%;">Engineering</th> <th style="width:15%;">Right of Way</th> <th style="width:15%;">Construction</th> <th style="width:10%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2014</td> <td>Local Agency Funds</td> <td align="right">\$206,460</td> <td></td> <td></td> <td align="right">\$206,460</td> </tr> <tr> <td>2014</td> <td>Regional Surface Transportation Program</td> <td align="right">\$1,593,540</td> <td></td> <td></td> <td align="right">\$1,593,540</td> </tr> <tr> <td>&gt;16</td> <td></td> <td></td> <td align="right">\$2,500,000</td> <td align="right">\$11,300,000</td> <td align="right">\$13,800,000</td> </tr> <tr> <td></td> <td></td> <td align="right">\$1,800,000</td> <td align="right">\$2,500,000</td> <td align="right">\$11,300,000</td> <td align="right">\$15,600,000</td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2014	Local Agency Funds	\$206,460			\$206,460	2014	Regional Surface Transportation Program	\$1,593,540			\$1,593,540	>16			\$2,500,000	\$11,300,000	\$13,800,000			\$1,800,000	\$2,500,000	\$11,300,000	\$15,600,000
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																											
2014	Local Agency Funds	\$206,460			\$206,460																											
2014	Regional Surface Transportation Program	\$1,593,540			\$1,593,540																											
>16			\$2,500,000	\$11,300,000	\$13,800,000																											
		\$1,800,000	\$2,500,000	\$11,300,000	\$15,600,000																											
<b>Total Cost</b>		<b>\$15,600,000</b>																														
<b>Federal Project</b>		<b>Exempt Category:</b> Pavement resurfacing and/or rehabilitation																														

**Sacramento Area Council of Governments**

**Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>CAL20493</b>		<b>ELD</b>		Lead Agency <b>Caltrans District 3</b>				
Project Title <b>SR 49 - Lotus Road to Cool CAPM</b>								
EA Number: 3F670	Last Revised <b>13-19</b>	Completion Year <b>2016</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 3125			2014	SHOPP - Roadway Preservation (SHOPP AC)	\$642,000	\$238,000	\$7,052,000	\$7,932,000
Grouped Listing Title:			<b>\$642,000</b>	<b>\$238,000</b>	<b>\$7,052,000</b>	<b>\$7,932,000</b>		
Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program								
Project Description In El Dorado County, on SR 49, near Placerville, from Coloma to Cool - Pavement rehabilitation (PM 23.9/35.0) [Toll Credits] (CTIPS ID 107-0000-0930)								
<b>Federal Project</b>		Total Cost	<b>\$7,932,000</b>		<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation		

<b>Previously Approved MTIP</b>			<b>ELD</b>		Lead Agency <b>Caltrans District 3</b>			
Project Title <b>SR 49 - Lotus Road to Cool</b>								
EA Number: 3F670	Last Revised <b>13-12</b>	Completion Year <b>2016</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 3125			2014	SHOPP - Roadway Preservation (SHOPP AC)	\$642,000			\$642,000
Grouped Listing Title:			<b>\$642,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$642,000</b>		
Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program								
Project Description In El Dorado County, on SR 49, 9 miles north of the City of Placerville, from Coloma to Cool - Pavement rehabilitation (PM 23.9/35.0) [Toll Credits] (PE Only) (Total Project Cost \$7,932,000)								
<b>Federal Project</b>		Total Cost	<b>\$642,000</b>		<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation		

**Sacramento Area Council of Governments**

**Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>CAL20494</b>		<b>PLA</b>		Lead Agency <b>Caltrans District 3</b>				
Project Title <b>SR 267 Pavement Rehab</b>								
EA Number: 2F290	Last Revised <b>13-19</b>	Completion Year <b>2015</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 5709			2014	SHOPP - Roadway Preservation (SHOPP AC)	\$565,000	\$89,000	\$4,447,000	\$5,101,000
					<b>\$565,000</b>	<b>\$89,000</b>	<b>\$4,447,000</b>	<b>\$5,101,000</b>
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program								
Project Description: In Placer County, on SR 267 near Truckee, from Nevada County line to Brockway Summit - Pavement overlay (PM 0.0/6.8) [Toll Credits]								
<b>Federal Project</b>		Total Cost	<b>\$5,101,000</b>	<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation			

<b>Previously Approved MTIP</b>								
		<b>PLA</b>		Lead Agency <b>Caltrans District 3</b>				
Project Title <b>SR 267 Pavement Rehab</b>								
EA Number: 2F290	Last Revised <b>13-12</b>	Completion Year <b>2015</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 5709			2014	SHOPP - Roadway Preservation (SHOPP AC)	\$565,000			\$565,000
					<b>\$565,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$565,000</b>
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program								
Project Description: In Placer County, on SR 267 near Truckee, from Nevada County line to Brockway Summit - Pavement overlay (PM 0.0/6.8) [Toll Credits] (PE ONLY, Total cost is \$5,101,000)								
<b>Federal Project</b>		Total Cost	<b>\$565,000</b>	<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation			

**Sacramento Area Council of Governments**

**Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>CAL20491</b>		<b>SAC</b>		Lead Agency <b>Caltrans District 3</b>				
Project Title <b>I-5 Pump House</b>								
EA Number: 3F040	Last Revised <b>13-19</b>	Completion Year <b>2015</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 5831			2014	SHOPP - Roadway Preservation (SHOPP AC)	\$624,000	\$2,000	\$2,592,000	\$3,218,000
Grouped Listing Title:			<b>\$624,000</b>	<b>\$2,000</b>	<b>\$2,592,000</b>	<b>\$3,218,000</b>		
Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program								
Project Description In Sacramento, on I-5, about 1.4 miles south of Richards Blvd. - Replace all pump house components (mechanical and electrical) (PM 23.3) [Toll Credits] (CTIPS ID 107-0000-0932)								
<b>Federal Project</b>		Total Cost	<b>\$3,218,000</b>	<b>Exempt Category:</b>	Purchase of office, shop, and operating equipment for existing facilities			

<b>Previously Approved MTIP</b>								
		<b>SAC</b>		Lead Agency <b>Caltrans District 3</b>				
Project Title <b>I-5 Pump House</b>								
EA Number: 3F040	Last Revised <b>13-12</b>	Completion Year <b>2015</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 5831			2014	SHOPP - Roadway Preservation (SHOPP AC)	\$624,000			\$624,000
Grouped Listing Title:			<b>\$624,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$624,000</b>		
Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program								
Project Description In downtown Sacramento, on I-5, about 1.4 miles south of Richards Blvd. - Replace all pump house components (PM 23.3) [Toll Credits] (PE Only) (Total Project Cost \$3,218,000)								
<b>Federal Project</b>		Total Cost	<b>\$624,000</b>	<b>Exempt Category:</b>	Purchase of office, shop, and operating equipment for existing facilities			

**Sacramento Area Council of Governments**

**Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>CAL20490</b>		<b>SAC</b>		Lead Agency <b>Caltrans District 3</b>				
Project Title <b>SR 160 Pavement Rehab</b>								
EA Number: 2F990	Last Revised <b>13-19</b>	Completion Year <b>2016</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 7283			2014	SHOPP - Roadway Preservation (SHOPP AC)	\$496,000	\$172,000	\$7,672,000	\$8,340,000
Grouped Listing Title:			<b>\$496,000</b>		<b>\$172,000</b>		<b>\$7,672,000</b>	
Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program Project Description In Sacramento County, near Rio Vista, SR 160, from SR 12 to 0.5 mile north of SR 220 in Ryde - Pavement rehabilitation (PM R0.0/12.0) [Toll Credits] (CTIPS ID 107-0000-0933)								
<b>Federal Project</b>		Total Cost	<b>\$8,340,000</b>		<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation		

<b>Previously Approved MTIP</b>		<b>SAC</b>		Lead Agency <b>Caltrans District 3</b>				
Project Title <b>SR160 Pavement Rehab</b>								
EA Number: 2F990	Last Revised <b>13-12</b>	Completion Year <b>2015</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 7283			2014	SHOPP - Roadway Preservation (SHOPP AC)	\$496,000			\$496,000
Grouped Listing Title:			<b>\$496,000</b>		<b>\$0</b>		<b>\$0</b>	
Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program Project Description In Sacramento County, near Rio Vista, from Junction SR 12 to 0.5 mile north of Junction SR 220 in Ryde - Pavement rehabilitation (PM R0.0/12.0) [Toll Credits] (PE Only) (Total Project Cost \$8,340,000)								
<b>Federal Project</b>		Total Cost	<b>\$496,000</b>		<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation		

**Sacramento Area Council of Governments**

**Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>CAL20492</b>		<b>SAC</b>		Lead Agency <b>Caltrans District 3</b>				
Project Title <b>SR 160 South of Rio Vista HMA Overlay</b>								
EA Number: 3F660	Last Revised <b>13-19</b>	Completion Year <b>2016</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 7285			2014	SHOPP - Roadway Preservation (SHOPP AC)	\$589,000	\$38,000	\$3,613,000	\$4,240,000
Grouped Listing Title:			<b>\$589,000</b>		<b>\$38,000</b>		<b>\$3,613,000</b>	
Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program								
Project Description In Sacramento County on SR 160, near Rio Vista, from Antioch Bridge (No. 28-0009) to Sherman Island Road - Pavement preservation (PM L1.2/L4.4) [Toll Credits] (CTIPS ID 107-0000-0934)								
<b>Federal Project</b>		Total Cost	<b>\$4,240,000</b>		<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation		

<b>Previously Approved MTIP</b>		<b>SAC</b>		Lead Agency <b>Caltrans District 3</b>				
Project Title <b>SR 160 Overlay South of Rio Vista HMA</b>								
EA Number: 3F660	Last Revised <b>13-12</b>	Completion Year <b>2016</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 7285			2014	SHOPP - Roadway Preservation (SHOPP AC)	\$589,000			\$589,000
Grouped Listing Title:			<b>\$589,000</b>		<b>\$0</b>		<b>\$0</b>	
Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program								
Project Description In Sacramento County, on SR 160 south of Rio Vista, from Antioch Bridge (No. 28-0009) to Sherman Island Road - Pavement preservation (PM L1.2/L4.4) [Toll Credits] (PE Only) (Total Project Cost \$4,240,000)								
<b>Federal Project</b>		Total Cost	<b>\$589,000</b>		<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation		

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>CAL20450</b>		<b>YOL</b>		Lead Agency <b>Caltrans District 3</b>	
Project Title <b>SR 113 Davis to Woodland Pavement Rehab</b>					
EA Number: 2F050	Last Revised <b>13-19</b>	Completion Year <b>2013</b>	Fed FY <b>&lt;13</b>	Revenue Source	Engineering <b>\$350,000</b>
FED ID: P113032				Right of Way <b>\$12,000</b>	Construction <b>\$6,733,000</b>
				<b>\$350,000</b>	<b>\$12,000</b>
				<b>\$6,733,000</b>	<b>\$7,095,000</b>
Grouped Listing Title: PPNO: 9151 <b>Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program</b>					
Project Description In Yolo County, from Davis to Woodland - Rehabilitate pavement (PCC profile grind) [PM R0.0/R11.1] (CTIPS ID 107-0000-0856; EFIS ID 0300020452)					
<b>Federal Project</b>		Total Cost	<b>\$7,095,000</b>	Exempt Category:	Pavement resurfacing and/or rehabilitation

Listed for Information Only

<b>Previously Approved MTIP</b>		<b>YOL</b>		Lead Agency <b>Caltrans District 3</b>	
Project Title <b>SR 113 Davis to Woodland Pavement Rehab</b>					
EA Number: 2F050	Last Revised <b>13-00</b>	Completion Year <b>2013</b>	Fed FY <b>&lt;13</b>	Revenue Source	Engineering <b>\$350,000</b>
FED ID: P113032				Right of Way <b>\$12,000</b>	Construction <b>\$6,733,000</b>
				<b>\$350,000</b>	<b>\$12,000</b>
				<b>\$6,733,000</b>	<b>\$7,095,000</b>
Grouped Listing Title: PPNO: 9151 <b>Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program</b>					
Project Description In Yolo County, from Davis to Woodland - Rehabilitate pavement (PCC profile grind) [PM R0.0/R11.1] (CTIPS ID 107-0000-0856; EFIS ID 0300020452)					
<b>Federal Project</b>		Total Cost	<b>\$7,095,000</b>	Exempt Category:	Pavement resurfacing and/or rehabilitation

Listed for Information Only



**Sacramento Area Council of Governments**

**Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>SAC24737</b>		<b>SAC</b>		Lead Agency <b>City of Folsom Dept of Public Works</b>			
Project Title <b>West Leidesdorff St. Master Plan</b>							
EA Number: n/a	Last Revised 13-19	Completion Year <b>2016</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction
			2014	Loc Funds-SACOG Managed Funds	\$100,000		
			2014	Local Agency Funds	\$10,000		
Grouped Listing Title: Grouped Projects for Planning activities					<b>\$110,000</b>	<b>\$0</b>	<b>\$0</b>
Project Description On West Leidesdorff St., develop land use plan after City Corp Yard relocation.							<b>\$110,000</b>
Total Cost		<b>\$110,000</b>	<b>Exempt Category:</b>	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions			

SACOG ID <b>SAC24740</b>		<b>SAC</b>		Lead Agency <b>City of Isleton</b>			
Project Title <b>General Plan and Housing Element Updates</b>							
EA Number: n/a	Last Revised 13-19	Completion Year <b>2016</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction
			2014	Loc Funds-SACOG Managed Funds	\$100,000		
			2014	Local Agency Funds	\$10,000		
Grouped Listing Title: Grouped Projects for Planning activities					<b>\$110,000</b>	<b>\$0</b>	<b>\$0</b>
Project Description Update the City of Isleton's 2000 General Plan and incomplete 2006 Housing Element							<b>\$110,000</b>
Total Cost		<b>\$110,000</b>	<b>Exempt Category:</b>	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions			

SACOG ID <b>SUT18871</b>		<b>SUT</b>		Lead Agency <b>City of Yuba City Dept of Public Works</b>			
Project Title <b>Highway 20 Opportunity Based Implementation Plan</b>							
EA Number: n/a	Last Revised 13-19	Completion Year <b>2015</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction
			2014	Loc Funds-SACOG Managed Funds	\$100,000		
PPNO: n/a					<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>
Grouped Listing Title: Grouped Projects for Planning activities							
Project Description Highway 20 corridor in Yuba City.,: identify specific improvements including sidewalks, lighting, and signage.							<b>\$100,000</b>
Total Cost		<b>\$100,000</b>	<b>Exempt Category:</b>	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions			

**Sacramento Area Council of Governments**

**Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>YUB16037</b>		<b>YUB</b>		Lead Agency <b>City of Marysville Dept of Public Works</b>				
Project Title <b>Bicycle and Pedestrian Master Plan</b>								
EA Number: n/a	Last Revised <b>13-19</b>	Completion Year <b>2016</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2014	Loc Funds-SACOG Managed Funds	\$88,500			\$88,500
					<b>\$88,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$88,500</b>
Grouped Listing Title: <b>Grouped Projects for Planning activities</b>								
Project Description <b>City of Marysville.: Develop an updated master plan for bicycle and pedestrian access routes.</b>								
Total Cost		<b>\$88,500</b>	<b>Exempt Category:</b>	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions				

SACOG ID <b>YUB16038</b>		<b>YUB</b>		Lead Agency <b>City of Marysville Dept of Public Works</b>				
Project Title <b>Marysville Bounce Back Initiative</b>								
EA Number: n/a	Last Revised <b>13-19</b>	Completion Year <b>2016</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2014	Loc Funds-SACOG Managed Funds	\$100,000			\$100,000
					<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>
Grouped Listing Title: <b>Grouped Projects for Planning activities</b>								
Project Description <b>City of Marysville.: Complete community planning, urban design and economic optimization study.</b>								
Total Cost		<b>\$100,000</b>	<b>Exempt Category:</b>	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions				

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>YUB16039</b>		<b>YUB</b>		Lead Agency <b>City of Wheatland</b>				
Project Title <b>Community and Residential Design Standards and Housing Element Update</b>								
EA Number: n/a	Last Revised 13-19	Completion Year <b>2015</b>	Fed FY 2014	Revenue Source Loc Funds-SACOG Managed Funds	Engineering \$100,000	Right of Way	Construction	Total Revenue \$100,000
					<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>
Grouped Listing Title: <b>Grouped Projects for Planning activities</b>								
Project Description Update the City's community and residential design standards to provide developers desired community features, amenities, landscaping, infrastructure, and transportation facilities, and would update the City's housing element.								
Total Cost		<b>\$100,000</b>	<b>Exempt Category:</b>	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions				

**Sacramento Area Council of Governments**

**Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>PLA25526</b>		<b>PLA</b>		Lead Agency <b>City of Roseville Dept of Public Works</b>				
Project Title <b>Roseville Transit Bus Replacement</b>								
EA Number: n/a	Last Revised <b>13-19</b>	Completion Year <b>2014</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<13				\$1,348,566	\$1,348,566
			2014	State Bond - Transit			\$1,800,000	\$1,800,000
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.			<b>\$0</b>		<b>\$0</b>		<b>\$3,148,566</b>	
Project Description Replace 8 DAR buses and 4 local buses.								
Total Cost		<b>\$3,148,566</b>	<b>Exempt Category:</b>	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

<b>Previously Approved MTIP</b>		<b>PLA</b>		Lead Agency <b>City of Roseville Dept of Public Works</b>				
Project Title <b>Roseville Transit Bus Replacement</b>								
EA Number: n/a	Last Revised <b>13-00</b>	Completion Year <b>2014</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<13				\$1,348,566	\$1,348,566
			2014	State Bond - Transit			\$1,800,000	\$1,800,000
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.			<b>\$0</b>		<b>\$0</b>		<b>\$3,148,566</b>	
Project Description Replace eight DAR buses and 4 local buses.								
Total Cost		<b>\$3,148,566</b>	<b>Exempt Category:</b>	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>SAC24735</b>		<b>SAC</b>		Lead Agency <b>City of Elk Grove</b>				
Project Title <b>40' Bus Replacements</b>								
EA Number: n/a	Last Revised <b>13-19</b>	Completion Year <b>2015</b>						
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.								
Project Description Replace three 40' bluebird buses operated since 2000 with three new CNG 40' buses.								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2015	Congestion Mitigation and Air Quality			\$1,284,000	\$1,284,000
			2015	State Transit Assistance Fund			\$321,000	\$321,000
					<b>\$0</b>	<b>\$0</b>	<b>\$1,605,000</b>	<b>\$1,605,000</b>
<b>Federal Project</b>		Total Cost	<b>\$1,605,000</b>	<b>Exempt Category:</b>		Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet		

**Sacramento Area Council of Governments**

**Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>REG18014</b>			<b>SAC</b>			Lead Agency <b>Sacramento Regional Transit District</b>		
Project Title <b>CNG Replacement Buses &amp; Related Spare Parts</b>								
EA Number: n/a	Last Revised <b>13-19</b>	Completion Year <b>2019</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 6005-042			<13				\$2,823,901	\$2,823,901
Grouped Listing Title: RPNO: 5988 <b>Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.</b>			2013	FTA 5339			\$524,211	\$524,211
Project Description Purchase approximately 20 replacement 40-foot CNG buses and related spare parts. Buses and parts to be purchase in three phases. (Toll Credits for CON.) (Emission Benefits: 77 kg/day NOx)			2013	State Bond - Transit			\$4,397,640	\$4,397,640
			2016	RIP - STIP AC			\$9,700,000	\$9,700,000
			2016	State Transit Assistance Fund			\$971,704	\$971,704
			>16				\$8,800,000	\$8,800,000
					<b>\$0</b>	<b>\$0</b>	<b>\$27,217,456</b>	<b>\$27,217,456</b>
<b>Federal Project</b>			Total Cost	<b>\$27,217,456</b>	<b>Exempt Category:</b> Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

Previously Approved MTIP			<b>SAC</b>			Lead Agency <b>Sacramento Regional Transit District</b>		
Project Title <b>CNG Replacement Buses &amp; Related Spare Parts</b>								
EA Number: n/a	Last Revised <b>13-11</b>	Completion Year <b>2017</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 6005-042			<13				\$2,823,901	\$2,823,901
Grouped Listing Title: RPNO: 5988 <b>Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.</b>			2013	FTA 5339			\$524,211	\$524,211
Project Description Purchase approximately 20 replacement 40-foot CNG buses and related spare parts. Buses and parts to be purchase in three phases. (Toll Credits for CON.) (Emission Benefits: 77 kg/day NOx)			2013	State Bond - Transit			\$4,397,640	\$4,397,640
			2016	RIP - STIP AC			\$7,500,000	\$7,500,000
			2016	State Transit Assistance Fund			\$971,704	\$971,704
					<b>\$0</b>	<b>\$0</b>	<b>\$16,217,456</b>	<b>\$16,217,456</b>
<b>Federal Project</b>			Total Cost	<b>\$16,217,456</b>	<b>Exempt Category:</b> Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

**Sacramento Area Council of Governments**

**Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>YCT18249</b>		<b>YOL</b>		Lead Agency <b>Yolo County Transportation District</b>				
Project Title <b>YCTD Shop Truck</b>								
EA Number: n/a	Last Revised <b>13-19</b>	Completion Year <b>2017</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2016	Local Agency Funds			\$20,000	\$20,000
			>16				\$80,000	\$80,000
Grouped Listing Title: Grouped Projects for Purchase of support vehicles					\$0	\$0	\$100,000	\$100,000
Project Description Purchase of a fully equipped shop truck (non-revenue service vehicle).								
Total Cost		<b>\$100,000</b>	<b>Exempt Category:</b>	Purchase of support vehicles				

<b>Previously Approved MTIP</b>		<b>YOL</b>		Lead Agency <b>Yolo County Transportation District</b>				
Project Title <b>YCTD Shop Truck</b>								
EA Number: n/a	Last Revised <b>13-00</b>	Completion Year <b>2017</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2016	Local Agency Funds			\$20,000	\$20,000
			>16				\$80,000	\$80,000
Grouped Listing Title: Grouped Projects for Purchase of support vehicles					\$0	\$0	\$100,000	\$100,000
Project Description Purchase of a fully equipped shop truck (non-revenue service vehicle).								
Total Cost		<b>\$100,000</b>	<b>Exempt Category:</b>	Purchase of support vehicles				

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>PLA25006</b>		<b>PLA</b>		Lead Agency <b>Placer County Dept of Public Works</b>			
Project Title <b>TART CNG Facility Phase 2</b>							
EA Number: n/a	Last Revised <b>13-19</b>	Completion Year <b>2014</b>	Fed FY <b>&lt;13</b>	Revenue Source	Engineering <b>\$20,000</b>	Right of Way	Total Revenue <b>\$358,868</b>
FED ID: 5919-106					<b>\$20,000</b>	<b>\$0</b>	<b>\$338,868</b>
Grouped Listing Title: Grouped Projects for Reconstruction or renovation of transit buildings and structures					<b>\$20,000</b>	<b>\$0</b>	<b>\$338,868</b>
Project Description: TART Maintenance Facility, 870 Cabin Creek Road, Truckee, CA. Construct improvements to the TART CNG Fueling Facility (phase 2). (Emission Benefits in kg/day: 0.52 NOx, 0.02 PM10)			<b>Listed for Information Only</b>				
			<b>COMPLETED</b>				
<b>Federal Project</b>		Total Cost	<b>\$358,868</b>		<b>Exempt Category:</b> Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)		

<b>Previously Approved MTIP</b>		<b>PLA</b>		Lead Agency <b>Placer County Dept of Public Works</b>			
Project Title <b>TART CNG Facility Phase 2</b>							
EA Number: n/a	Last Revised <b>13-03</b>	Completion Year <b>2014</b>	Fed FY <b>&lt;13</b>	Revenue Source	Engineering <b>\$20,000</b>	Right of Way	Total Revenue <b>\$358,868</b>
FED ID: 5919-106					<b>\$20,000</b>	<b>\$0</b>	<b>\$338,868</b>
Grouped Listing Title: Grouped Projects for Reconstruction or renovation of transit buildings and structures					<b>\$20,000</b>	<b>\$0</b>	<b>\$338,868</b>
Project Description: TART Maintenance Facility, 870 Cabin Creek Road, Truckee, CA. Construct improvements to the TART CNG Fueling Facility (phase 2). (Emission Benefits in kg/day: 0.52 NOx, 0.02 PM10)			<b>Listed for Information Only</b>				
<b>Federal Project</b>		Total Cost	<b>\$358,868</b>		<b>Exempt Category:</b> Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)		



Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>PCT10494</b>			<b>PLA</b>		Lead Agency <b>Placer County Transit</b>					
Project Title <b>CNG Station Upgrade Phase 2</b>										
EA Number: n/a	Last Revised 13-19	Completion Year <b>2014</b>	Fed FY <13	Revenue Source	Engineering \$58,354	Right of Way	Construction \$518,455	Total Revenue \$576,809		
FED ID: 5919-106			<b>\$58,354</b>					<b>\$0</b>	<b>\$518,455</b>	<b>\$576,809</b>
Grouped Listing Title: Grouped Projects for Reconstruction or renovation of transit buildings and structures										
Project Description: Dewitt Center in Auburn: Increase of CNG compressor capacity at Placer County CNG fueling station in Auburn. (Emissions Benefits in kg/day: 3.46 NOx, 0.12 PM10.) *Local Funds are Air District Funds*										
<b>Federal Project</b>		Total Cost	<b>\$576,809</b>		<b>Exempt Category:</b> Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)					

Listed for Information Only

<b>Previously Approved MTIP</b>			<b>PLA</b>		Lead Agency <b>Placer County Transit</b>					
Project Title <b>CNG Station Upgrade Phase 2</b>										
EA Number: n/a	Last Revised 13-03	Completion Year <b>2014</b>	Fed FY <13	Revenue Source	Engineering \$58,354	Right of Way	Construction \$518,455	Total Revenue \$576,809		
FED ID: 5919-106			<b>\$58,354</b>					<b>\$0</b>	<b>\$518,455</b>	<b>\$576,809</b>
Grouped Listing Title: Grouped Projects for Reconstruction or renovation of transit buildings and structures										
Project Description: Dewitt Center in Auburn: Increase of CNG compressor capacity at Placer County CNG fueling station in Auburn. (Emissions Benefits in kg/day: 3.46 NOx, 0.12 PM10.) *Local Funds are Air District Funds*										
<b>Federal Project</b>		Total Cost	<b>\$576,809</b>		<b>Exempt Category:</b> Construction of new buses or rail storage/maintenance facilities categorically excluded in 23 CFR part 771					

Change Exempt Category  
Listed for Information Only

**Sacramento Area Council of Governments**

**Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>ELD19370</b>		<b>ELD</b>		Lead Agency <b>City of Placerville Dept of Public Works</b>				
Project Title <b>Broadway Safety Improvements</b>								
EA Number: n/a	Last Revised <b>13-19</b>	Completion Year <b>2017</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2016	Local Agency Funds			\$5,933	\$5,933
			2016	Other Fed - Highway Safety Improvement Program			\$53,400	\$53,400
			>16				\$186,267	\$186,267
					<b>\$0</b>	<b>\$0</b>	<b>\$245,600</b>	<b>\$245,600</b>
Grouped Listing Title: <b>Grouped Projects for Safety Improvements - HSIP Program</b>								
Project Description <b>On Broadway between Mosquito Rd and Schnell School Rd: Install speed feedback signs, lights, warning signs; Upgrade crosswalks. (HSIP6-03-012)</b>								
<b>Federal Project</b>		Total Cost	<b>\$245,600</b>	<b>Exempt Category:</b>	Projects that correct, improve, or eliminate a hazardous location or feature.			

Sacramento Area Council of Governments

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID		PLA		Lead Agency		City of Lincoln Dept of Public Works			
Project Title Lincoln Blvd. Signal Upgrade and Lighting									
EA Number: n/a	Last Revised 13-19	Completion Year 2015	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
FED ID: 5089-020			2013	Local Agency Funds			\$82,000	\$82,000	
Grouped Listing Title: RPNO: n/a Grouped Projects for Safety Improvements - HSIP Program			2013	Other Fed - Highway Safety Improvement Program			\$162,000	\$162,000	
Project Description Lincoln Blvd. (SR 65) between Sterling Pkwy. and 7th St.: Upgrade traffic signals; install safety lighting and bike lanes. (HSIP5-03-006)			2014	Local Agency Funds			\$98,000	\$98,000	
			2014	Other Fed - Highway Safety Improvement Program			\$738,000	\$738,000	
					\$0	\$0	\$1,080,000	\$1,080,000	
<b>Federal Project</b>		Total Cost	<b>\$1,080,000</b>		<b>Exempt Category:</b>			Projects that correct, improve, or eliminate a hazardous location or feature.	

Previously Approved MTIP		PLA		Lead Agency		City of Lincoln Dept of Public Works			
Project Title Lincoln Blvd. Signal Upgrade and Lighting									
EA Number: n/a	Last Revised 13-01	Completion Year 2015	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
FED ID: 5089-020			2014	Local Agency Funds			\$180,000	\$180,000	
Grouped Listing Title: RPNO: n/a Grouped Projects for Safety Improvements - HSIP Program			2014	Other Fed - Highway Safety Improvement Program			\$900,000	\$900,000	
					\$0	\$0	\$1,080,000	\$1,080,000	
Project Description Lincoln Blvd. (SR 65) between Sterling Pkwy. and 7th St.: Upgrade traffic signals; install safety lighting and bike lanes. (HSIP5-03-006)									
<b>Federal Project</b>		Total Cost	<b>\$1,080,000</b>		<b>Exempt Category:</b>			Projects that correct, improve, or eliminate a hazardous location or feature.	

**Sacramento Area Council of Governments**

**Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>PLA25533</b>	<b>PLA</b>	Lead Agency <b>Placer County Dept of Public Works</b>
Project Title <b>Auburn Folsom Rd. Safety Improvements</b>		
EA Number: n/a	Last Revised <b>13-19</b>	Completion Year <b>2016</b>
FED ID: 5919-111		
Grouped Listing Title: RPNO: n/a <b>Grouped Projects for Safety Improvements - HSIP Program</b>		
Project Description <b>Auburn Folsom Rd. from approximately 60' N of Willow Ln. to Robin Hood Ln.: Construct sidewalks, curb ramps, curb and gutter; install mid-block crosswalk; curve correction. (HSIP5-03-013)</b>		
<b>Federal Project</b>	Total Cost	<b>\$994,800</b>
Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.		

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Local Agency Funds			\$19,000	\$19,000
2013	Other Fed - Highway Safety Improvement Program			\$157,500	\$157,500
2015	Local Agency Funds			\$80,500	\$80,500
2015	Other Fed - Highway Safety Improvement Program			\$737,800	\$737,800
		<b>\$0</b>	<b>\$0</b>	<b>\$994,800</b>	<b>\$994,800</b>

<b>Previously Approved MTIP</b>		
	<b>PLA</b>	Lead Agency <b>Placer County Dept of Public Works</b>
Project Title <b>Auburn Folsom Rd. Safety Improvements</b>		
EA Number: n/a	Last Revised <b>13-02</b>	Completion Year <b>2016</b>
FED ID: 5919-111		
Grouped Listing Title: RPNO: n/a <b>Grouped Projects for Safety Improvements - HSIP Program</b>		
Project Description <b>Auburn Folsom Rd. from approximately 60' N of Willow Ln. to Robin Hood Ln.: Construct sidewalks, curb ramps, curb and gutter; install mid-block crosswalk; curve correction. (HSIP5-03-013)</b>		
<b>Federal Project</b>	Total Cost	<b>\$994,800</b>
Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.		

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Local Agency Funds			\$99,500	\$99,500
2015	Other Fed - Highway Safety Improvement Program			\$895,300	\$895,300
		<b>\$0</b>	<b>\$0</b>	<b>\$994,800</b>	<b>\$994,800</b>

Sacramento Area Council of Governments

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>PLA25384</b>		PLA		Lead Agency <b>Placer County Dept of Public Works</b>	
Project Title <b>Foresthill Rd. - Lower Lake Clementine</b>					
EA Number: n/a	Last Revised <b>13-19</b>	Completion Year <b>2013</b>	Fed FY <b>&lt;13</b>	Revenue Source	Engineering
FED ID: 5919-081					Right of Way
Grouped Listing Title: Grouped Projects for Safety Improvements - HSIP Program					Construction
Project Description: Foresthill Road from Lower Lake Clementine Road to Old Auburn Road: Increase sight distance; construct acceleration lane. (HRRR2-03-017)					Total Revenue
					<b>\$1,082,000</b>
					<b>\$1,082,000</b>
				<b>\$0</b>	<b>\$1,082,000</b>
				<b>\$0</b>	<b>\$1,082,000</b>

Listed for Information Only  
COMPLETED

<b>Federal Project</b>	Total Cost	<b>\$1,082,000</b>	<b>Exempt Category:</b> Projects that correct, improve, or eliminate a hazardous location or feature.
------------------------	------------	--------------------	---

<b>Previously Approved MTIP</b>		PLA		Lead Agency <b>Placer County Dept of Public Works</b>	
Project Title <b>Foresthill Rd. - Lower Lake Clementine</b>					
EA Number: n/a	Last Revised <b>13-01</b>	Completion Year <b>2013</b>	Fed FY <b>&lt;13</b>	Revenue Source	Engineering
FED ID: 5919-081					Right of Way
Grouped Listing Title: Grouped Projects for Safety Improvements on High Risk Rural Roads - HRRR program					Construction
Project Description: Foresthill Road from Lower Lake Clementine Road to Old Auburn Road: Increase sight distance; construct acceleration lane. (HRRR2-03-017)					Total Revenue
					<b>\$1,082,000</b>
					<b>\$1,082,000</b>
				<b>\$0</b>	<b>\$1,082,000</b>
				<b>\$0</b>	<b>\$1,082,000</b>

Listed for Information Only

<b>Federal Project</b>	Total Cost	<b>\$1,082,000</b>	<b>Exempt Category:</b> Projects that correct, improve, or eliminate a hazardous location or feature.
------------------------	------------	--------------------	---

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>PLA25433</b>		<b>PLA</b>		Lead Agency <b>Placer County Dept of Public Works</b>			
Project Title <b>Foresthill Rd. Safety Improvement</b>							
EA Number: n/a	Last Revised <b>13-19</b>	Completion Year <b>2013</b>	Fed FY <b>&lt;13</b>	Revenue Source	Engineering	Right of Way	Total Revenue
FED ID: 5919-093							
						<b>\$0</b>	<b>\$0</b>
						<b>\$1,000,000</b>	<b>\$1,000,000</b>
Grouped Listing Title: Grouped Projects for Safety Improvements - HSIP Program							
Project Description Foresthill Road 3.2 miles east of the intersection of Interstate 80 and the Auburn-Ravine/Foresthill Road exit: Improve horizontal geometry and Superelevation, construct MSE retaining wall. HSIP3-03-006							
<b>Federal Project</b>		Total Cost	<b>\$1,000,000</b>	<b>Exempt Category:</b> Projects that correct, improve, or eliminate a hazardous location or feature.			

**Listed for Information Only  
COMPLETED**

<b>Previously Approved MTIP</b>		<b>PLA</b>		Lead Agency <b>Placer County Dept of Public Works</b>			
Project Title <b>Foresthill Rd. Safety Improvement</b>							
EA Number: n/a	Last Revised <b>13-00</b>	Completion Year <b>2013</b>	Fed FY <b>&lt;13</b>	Revenue Source	Engineering	Right of Way	Total Revenue
FED ID: 5919-093							
						<b>\$0</b>	<b>\$0</b>
						<b>\$1,000,000</b>	<b>\$1,000,000</b>
Grouped Listing Title: Grouped Projects for Safety Improvements - HSIP Program							
Project Description Foresthill Road 3.2 miles east of the intersection of Interstate 80 and the Auburn-Ravine/Foresthill Road exit: Improve horizontal geometry and Superelevation, construct MSE retaining wall. HSIP3-03-006							
<b>Federal Project</b>		Total Cost	<b>\$1,000,000</b>	<b>Exempt Category:</b> Projects that correct, improve, or eliminate a hazardous location or feature.			

**Listed for Information Only**

**Sacramento Area Council of Governments**

**Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>PLA25532</b>		<b>PLA</b>		Lead Agency <b>Placer County Dept of Public Works</b>	
Project Title <b>Pavement Markings</b>					
EA Number: n/a	Last Revised <b>13-19</b>	Completion Year <b>2015</b>	<b>Fed FY</b>	<b>Revenue Source</b>	<b>Engineering</b>
FED ID: 5919-110			2013	Local Agency Funds	\$30,000
Grouped Listing Title: RPNO: n/a			2013	Other Fed - Highway Safety Improvement Program	\$36,200
<b>Grouped Projects for Safety Improvements - HSIP Program</b>			2014	Local Agency Funds	\$140,500
Project Description Various locations throughout Placer County: Install pavement markings (HSIP5-03-011, HSIP5-03-012)			2014	Other Fed - Highway Safety Improvement Program	\$1,044,800
					<b>\$0</b>
					<b>\$0</b>
					<b>\$1,251,500</b>
					<b>\$1,251,500</b>
<b>Federal Project</b>		Total Cost	<b>\$1,251,500</b>	<b>Exempt Category:</b>	Projects that correct, improve, or eliminate a hazardous location or feature.

<b>Previously Approved MTIP</b>					
		<b>PLA</b>		Lead Agency <b>Placer County Dept of Public Works</b>	
Project Title <b>Pavement Markings</b>					
EA Number: n/a	Last Revised <b>13-02</b>	Completion Year <b>2015</b>	<b>Fed FY</b>	<b>Revenue Source</b>	<b>Engineering</b>
FED ID: 5919-110			2014	Local Agency Funds	\$170,500
Grouped Listing Title: RPNO: n/a			2014	Other Fed - Highway Safety Improvement Program	\$1,081,000
<b>Grouped Projects for Safety Improvements - HSIP Program</b>					<b>\$0</b>
Project Description Various locations throughout Placer County: Install pavement markings (HSIP5-03-011, HSIP5-03-012)					<b>\$0</b>
					<b>\$1,251,500</b>
					<b>\$1,251,500</b>
<b>Federal Project</b>		Total Cost	<b>\$1,251,500</b>	<b>Exempt Category:</b>	Projects that correct, improve, or eliminate a hazardous location or feature.

Sacramento Area Council of Governments

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID		PLA		Lead Agency		Placer County Dept of Public Works							
Project Title													
Rollins Lake Rd. Shoulder Widening and Guardrail Improvements													
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue					
	13-19	2013	<13				\$335,479	\$335,479					
FED ID: 5919-092	<b>COMPLETED</b>												
Grouped Listing Title:								2013	Other Fed - Highway Safety Improvement Program			\$603,000	\$603,000
Grouped Projects for Safety Improvements - HSIP Program								2013	Road Fund			\$171,721	\$171,721
					\$0	\$0	\$1,110,200	\$1,110,200					
Project Description													
Rollins Lake Rd. for 2 miles north of intersection with SR 174, including it's intersection with Norton Grade Rd.: Construct segments of shoulder widening and guardrail; realign roadway intersection with Norton Grade Rd.; install speed limit and curve warning signing. (HSIP3-03-005)													
<b>Federal Project</b>		Total Cost	<b>\$1,110,200</b>		<b>Exempt Category:</b>			Projects that correct, improve, or eliminate a hazardous location or feature.					

Previously Approved MTIP		PLA		Lead Agency		Placer County Dept of Public Works		
Project Title								
Rollins Lake Rd. Shoulder Widening and Guardrail Improvements								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	13-00	2013	<13				\$335,479	\$335,479
FED ID: 5919-092								
Grouped Listing Title:	2013	Other Fed - Highway Safety Improvement Program					\$603,000	\$603,000
Grouped Projects for Safety Improvements - HSIP Program	2013	Road Fund					\$171,721	\$171,721
					\$0	\$0	\$1,110,200	\$1,110,200
Project Description								
Rollins Lake Rd. for 2 miles north of intersection with SR 174, including it's intersection with Norton Grade Rd.: Construct segments of shoulder widening and guardrail; realign roadway intersection with Norton Grade Rd.; install speed limit and curve warning signing. (HSIP3-03-005)								
<b>Federal Project</b>		Total Cost	<b>\$1,110,200</b>		<b>Exempt Category:</b>			Projects that correct, improve, or eliminate a hazardous location or feature.



**Sacramento Area Council of Governments**

**Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>PLA25567</b>		<b>PLA</b>		Lead Agency <b>Placer County Dept of Public Works</b>	
Project Title <b>Safety Surface Treatment</b>					
EA Number: n/a	Last Revised <b>13-19</b>	Completion Year <b>2017</b>			
Grouped Listing Title: <b>Grouped Projects for Safety Improvements - HSIP Program</b>					
Project Description At 18 various locations throughout Placer County: install high friction surface treatment. (HSIP6-03-010)					
			<b>Exempt Category:</b>		
			Projects that correct, improve, or eliminate a hazardous location or feature.		
<b>Federal Project</b>		Total Cost	<b>\$1,537,600</b>		

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	Local Agency Funds			\$38,444	\$38,444
2016	Other Fed - Highway Safety Improvement Program			\$346,000	\$346,000
>16				\$1,153,156	\$1,153,156
		\$0	\$0	\$1,537,600	\$1,537,600

SACOG ID <b>PLA25568</b>		<b>PLA</b>		Lead Agency <b>Placer County Dept of Public Works</b>	
Project Title <b>Signage Upgrades</b>					
EA Number: n/a	Last Revised <b>13-19</b>	Completion Year <b>2017</b>			
Grouped Listing Title: <b>Grouped Projects for Safety Improvements - HSIP Program</b>					
Project Description Various corridors throughout Placer County: Conduct a Roadway Safety Signing Audit and upgrade signs. (HSIP6-03-011)					
			<b>Exempt Category:</b>		
			Projects that correct, improve, or eliminate a hazardous location or feature.		
<b>Federal Project</b>		Total Cost	<b>\$1,656,200</b>		

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	Local Agency Funds			\$41,411	\$41,411
2016	Other Fed - Highway Safety Improvement Program			\$372,700	\$372,700
>16				\$1,242,089	\$1,242,089
		\$0	\$0	\$1,656,200	\$1,656,200

**Sacramento Area Council of Governments**

**Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>SAC24612</b>			<b>SAC</b>		Lead Agency <b>City of Citrus Heights</b>			
Project Title <b>Old Auburn Bicycle Trail and Lanes for Safety</b>								
EA Number: n/a	Last Revised <b>13-19</b>	Completion Year <b>2014</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5475-030			<13				\$118,900	\$118,900
Grouped Listing Title: <b>Grouped Projects for Safety Improvements - HSIP Program</b>			2013	Local Agency Funds			\$59,000	\$59,000
			2013	Other Fed - Highway Safety Improvement Program			\$538,200	\$538,200
					<b>\$0</b>	<b>\$0</b>	<b>\$716,100</b>	<b>\$716,100</b>
Project Description Old Auburn Rd. between Fair Oaks Blvd. and Wachtel Way: Widen shoulders; construct Class 1 multi-use trail; install Class II bike lanes. HSIP4-03-006								
<b>Federal Project</b>		Total Cost	<b>\$716,100</b>	<b>Exempt Category:</b>	Projects that correct, improve, or eliminate a hazardous location or feature.			

<b>Previously Approved MTIP</b>			<b>SAC</b>		Lead Agency <b>City of Citrus Heights</b>			
Project Title <b>Old Auburn Bicycle Trail and Lanes for Safety</b>								
EA Number: n/a	Last Revised <b>13-00</b>	Completion Year <b>2014</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5475-030			<13				\$106,200	\$106,200
Grouped Listing Title: <b>Grouped Projects for Safety Improvements - HSIP Program</b>			2014	Local Agency Funds			\$71,700	\$71,700
			2014	Other Fed - Highway Safety Improvement Program			\$538,200	\$538,200
					<b>\$0</b>	<b>\$0</b>	<b>\$716,100</b>	<b>\$716,100</b>
Project Description Old Auburn Rd. between Fair Oaks Blvd. and Wachtel Way: Widen shoulders; construct Class 1 multi-use trail; install Class II bike lanes. HSIP4-03-006								
<b>Federal Project</b>		Total Cost	<b>\$716,100</b>	<b>Exempt Category:</b>	Projects that correct, improve, or eliminate a hazardous location or feature.			

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>SAC24708</b>		<b>SAC</b>		Lead Agency <b>City of Citrus Heights</b>																															
Project Title <b>Sunrise Blvd. Safety Improvements</b>																																			
EA Number: n/a	Last Revised <b>13-19</b>	Completion Year <b>2017</b>																																	
Grouped Listing Title: <b>Grouped Projects for Safety Improvements - HSIP Program</b>																																			
Project Description <b>On Sunrise Blvd between Woodmore Oaks Dr and Sayonara Dr: Pavement overlay; Construct curb ramp, sidewalk, curb, gutter, drain inlet; Install lighting, traffic signals (interconnect), storm drain, striping, and pavement markings (HSIP6-03-001)</b>																																			
			<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2016</td> <td>Local Agency Funds</td> <td></td> <td></td> <td>\$23,356</td> <td>\$23,356</td> </tr> <tr> <td>2016</td> <td>Other Fed - Highway Safety Improvement Program</td> <td></td> <td></td> <td>\$210,200</td> <td>\$210,200</td> </tr> <tr> <td>&gt;16</td> <td></td> <td></td> <td></td> <td>\$700,667</td> <td>\$700,667</td> </tr> <tr> <td colspan="2"></td> <td><b>\$0</b></td> <td><b>\$0</b></td> <td><b>\$934,223</b></td> <td><b>\$934,223</b></td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2016	Local Agency Funds			\$23,356	\$23,356	2016	Other Fed - Highway Safety Improvement Program			\$210,200	\$210,200	>16				\$700,667	\$700,667			<b>\$0</b>	<b>\$0</b>	<b>\$934,223</b>	<b>\$934,223</b>
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																														
2016	Local Agency Funds			\$23,356	\$23,356																														
2016	Other Fed - Highway Safety Improvement Program			\$210,200	\$210,200																														
>16				\$700,667	\$700,667																														
		<b>\$0</b>	<b>\$0</b>	<b>\$934,223</b>	<b>\$934,223</b>																														
<b>Federal Project</b>		Total Cost	<b>\$934,223</b>	Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.																															

Sacramento Area Council of Governments

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>SAC24611</b>		<b>SAC</b>		Lead Agency <b>City of Citrus Heights</b>	
Project Title <b>Sunrise Blvd./Sungarden Dr. Safety Improvements</b>					
EA Number: n/a	Last Revised <b>13-19</b>	Completion Year <b>2015</b>			
FED ID: 5475-029					
Grouped Listing Title: <b>Grouped Projects for Safety Improvements - HSIP Program</b>					
Project Description <b>At Sunrise Blvd. and Sungarden Dr.: Install traffic signals and sidewalks. HSIP4-03-003</b>					
<b>Federal Project</b>			Total Cost	<b>\$1,113,900</b>	<b>Exempt Category:</b> Projects that correct, improve, or eliminate a hazardous location or feature.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$95,000	\$95,000
2015	Local Agency Funds			\$204,400	\$204,400
2015	Other Fed - Highway Safety Improvement Program			\$814,500	\$814,500
		<b>\$0</b>	<b>\$0</b>	<b>\$1,113,900</b>	<b>\$1,113,900</b>

<b>Previously Approved MTIP</b>		<b>SAC</b>		Lead Agency <b>City of Citrus Heights</b>	
Project Title <b>Sunrise Blvd./Sungarden Dr. Safety Improvements</b>					
EA Number: n/a	Last Revised <b>13-00</b>	Completion Year <b>2014</b>			
FED ID: 5475-029					
Grouped Listing Title: <b>Grouped Projects for Safety Improvements - HSIP Program</b>					
Project Description <b>At Sunrise Blvd. and Sungarden Dr.: Install traffic signals and sidewalks. HSIP4-03-003</b>					
<b>Federal Project</b>			Total Cost	<b>\$1,113,900</b>	<b>Exempt Category:</b> Projects that correct, improve, or eliminate a hazardous location or feature.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$95,000			\$95,000
2014	Local Agency Funds			\$204,400	\$204,400
2014	Other Fed - Highway Safety Improvement Program			\$814,500	\$814,500
		<b>\$95,000</b>	<b>\$0</b>	<b>\$1,018,900</b>	<b>\$1,113,900</b>

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>SAC24709</b>		<b>SAC</b>		Lead Agency <b>City of Elk Grove</b>	
Project Title <b>Shoulder Safety Improvements - Various Locations</b>					
EA Number: n/a	Last Revised <b>13-19</b>	Completion Year <b>2017</b>			
Grouped Listing Title: <b>Grouped Projects for Safety Improvements - HSIP Program</b>					
Project Description <b>Various locations on Grant Line Rd, Bradshaw Rd., Kammerer Rd., and Waterman Rd.: Modify shoulders. (HSIP6-03-002)</b>					
			<b>\$0                      \$0                      \$130,000                      \$130,000</b>		
<b>Federal Project</b>		Total Cost <b>\$130,000</b>	<b>Exempt Category:</b>	Projects that correct, improve, or eliminate a hazardous location or feature.	

Sacramento Area Council of Governments

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>SAC24675</b>		<b>SAC</b>		Lead Agency <b>City of Elk Grove</b>																																					
Project Title <b>Signal Upgrades</b>																																									
EA Number: n/a	Last Revised 13-19	Completion Year <b>2015</b>																																							
Grouped Listing Title: Grouped Projects for Safety Improvements - HSIP Program			<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2013</td> <td>Local Agency Funds</td> <td></td> <td></td> <td>\$15,000</td> <td>\$15,000</td> </tr> <tr> <td>2013</td> <td>Other Fed - Highway Safety Improvement Program</td> <td></td> <td></td> <td>\$96,067</td> <td>\$96,067</td> </tr> <tr> <td>2014</td> <td>Local Agency Funds</td> <td></td> <td></td> <td>\$4,000</td> <td>\$4,000</td> </tr> <tr> <td>2014</td> <td>Other Fed - Highway Safety Improvement Program</td> <td></td> <td></td> <td>\$34,933</td> <td>\$34,933</td> </tr> <tr> <td colspan="2"></td> <td><b>\$0</b></td> <td><b>\$0</b></td> <td><b>\$150,000</b></td> <td><b>\$150,000</b></td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2013	Local Agency Funds			\$15,000	\$15,000	2013	Other Fed - Highway Safety Improvement Program			\$96,067	\$96,067	2014	Local Agency Funds			\$4,000	\$4,000	2014	Other Fed - Highway Safety Improvement Program			\$34,933	\$34,933			<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$150,000</b>
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																				
2013	Local Agency Funds			\$15,000	\$15,000																																				
2013	Other Fed - Highway Safety Improvement Program			\$96,067	\$96,067																																				
2014	Local Agency Funds			\$4,000	\$4,000																																				
2014	Other Fed - Highway Safety Improvement Program			\$34,933	\$34,933																																				
		<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$150,000</b>																																				
Project Description Franklin Blvd. between Elk Grove Blvd. and Big Horn Blvd.; Bruceville Rd. between Elk Grove Blvd. and Big Horn Blvd.: Upgrade traffic signals. (HSIP5-03-005)																																									
<b>Federal Project</b>		Total Cost	<b>\$150,000</b>	<b>Exempt Category:</b> Projects that correct, improve, or eliminate a hazardous location or feature.																																					

<b>Previously Approved MTIP</b>		<b>SAC</b>		Lead Agency <b>City of Elk Grove</b>																									
Project Title <b>Signal Upgrades</b>																													
EA Number: n/a	Last Revised 13-02	Completion Year <b>2015</b>																											
Grouped Listing Title: Grouped Projects for Safety Improvements - HSIP Program			<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2014</td> <td>Local Agency Funds</td> <td></td> <td></td> <td>\$19,000</td> <td>\$19,000</td> </tr> <tr> <td>2014</td> <td>Other Fed - Highway Safety Improvement Program</td> <td></td> <td></td> <td>\$131,000</td> <td>\$131,000</td> </tr> <tr> <td colspan="2"></td> <td><b>\$0</b></td> <td><b>\$0</b></td> <td><b>\$150,000</b></td> <td><b>\$150,000</b></td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2014	Local Agency Funds			\$19,000	\$19,000	2014	Other Fed - Highway Safety Improvement Program			\$131,000	\$131,000			<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$150,000</b>
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																								
2014	Local Agency Funds			\$19,000	\$19,000																								
2014	Other Fed - Highway Safety Improvement Program			\$131,000	\$131,000																								
		<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$150,000</b>																								
Project Description Franklin Blvd. between Elk Grove Blvd. and Big Horn Blvd.; Bruceville Rd. between Elk Grove Blvd. and Big Horn Blvd.: Upgrade traffic signals. (HSIP5-03-005)																													
<b>Federal Project</b>		Total Cost	<b>\$150,000</b>	<b>Exempt Category:</b> Projects that correct, improve, or eliminate a hazardous location or feature.																									

Sacramento Area Council of Governments

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>SAC24676</b>		<b>SAC</b>		Lead Agency <b>City of Rancho Cordova</b>	
Project Title <b>Aramon Dr./Coloma Rd. Signals</b>					
EA Number: n/a	Last Revised <b>13-19</b>	Completion Year <b>2016</b>			
FED ID: 5482-024					
Grouped Listing Title: RPNO: n/a <b>Grouped Projects for Safety Improvements - HSIP</b>					
Program Project Description <b>Aramon Dr. (Studarus Dr.)/Coloma Rd.: Install traffic signals. (HSIP5-03-014)</b>					
			<b>\$0</b>	<b>\$0</b>	<b>\$532,200</b>
					<b>\$532,200</b>
<b>Federal Project</b>		Total Cost	<b>\$532,200</b>	<b>Exempt Category:</b>	Projects that correct, improve, or eliminate a hazardous location or feature.

<b>Previously Approved MTIP</b>		<b>SAC</b>		Lead Agency <b>City of Rancho Cordova</b>	
Project Title <b>Aramon Dr./Coloma Rd. Signals</b>					
EA Number: n/a	Last Revised <b>13-01</b>	Completion Year <b>2016</b>			
FED ID: 5482-024					
Grouped Listing Title: RPNO: n/a <b>Grouped Projects for Safety Improvements - HSIP</b>					
Program Project Description <b>Aramon Dr. (Studarus Dr.)/Coloma Rd.: Install traffic signals. (HSIP5-03-014)</b>					
			<b>\$0</b>	<b>\$0</b>	<b>\$532,200</b>
					<b>\$532,200</b>
<b>Federal Project</b>		Total Cost	<b>\$532,200</b>	<b>Exempt Category:</b>	Projects that correct, improve, or eliminate a hazardous location or feature.

Sacramento Area Council of Governments

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID		SAC		Lead Agency		City of Rancho Cordova	
Project Title <b>Coloma Rd. Signals</b>							
EA Number: n/a	Last Revised 13-19	Completion Year 2016	Fed FY	Revenue Source	Engineering	Right of Way	Total Revenue
FED ID: 5482-025			2013	Local Agency Funds			\$12,200
Grouped Listing Title: RPNO: n/a			2013	Other Fed - Highway Safety Improvement Program			\$70,100
Grouped Projects for Safety Improvements - HSIP Program			2015	Local Agency Funds			\$90,000
Project Description Coloma Rd. between Folsom Blvd. and Sunrise Blvd.: Upgrade traffic signals (interconnect) and install traffic cameras. (HSIP5-03-015)			2015	Other Fed - Highway Safety Improvement Program			\$763,200
					<b>\$0</b>	<b>\$0</b>	<b>\$935,500</b>
							<b>\$935,500</b>
<b>Federal Project</b>		Total Cost	<b>\$935,500</b>	<b>Exempt Category:</b>	Projects that correct, improve, or eliminate a hazardous location or feature.		

Previously Approved MTIP		SAC		Lead Agency		City of Rancho Cordova	
Project Title <b>Coloma Rd. Signals</b>							
EA Number: n/a	Last Revised 13-01	Completion Year 2016	Fed FY	Revenue Source	Engineering	Right of Way	Total Revenue
FED ID: 5482-025			2015	Local Agency Funds			\$102,200
Grouped Listing Title: RPNO: n/a			2015	Other Fed - Highway Safety Improvement Program			\$833,300
Grouped Projects for Safety Improvements - HSIP Program							
Project Description Coloma Rd. between Folsom Blvd. and Sunrise Blvd.: Upgrade traffic signals (interconnect) and install traffic cameras. (HSIP5-03-015)							
					<b>\$0</b>	<b>\$0</b>	<b>\$935,500</b>
							<b>\$935,500</b>
<b>Federal Project</b>		Total Cost	<b>\$935,500</b>	<b>Exempt Category:</b>	Projects that correct, improve, or eliminate a hazardous location or feature.		



**Sacramento Area Council of Governments**

**Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>SAC24710</b>		<b>SAC</b>		Lead Agency <b>City of Rancho Cordova</b>	
Project Title <b>Traffic Management Center &amp; ITS Upgrades</b>					
EA Number: n/a	Last Revised 13-19	Completion Year <b>2017</b>			
Grouped Listing Title: <b>Grouped Projects for Safety Improvements - HSIP Program</b>					
Project Description In the City of Rancho Cordova: install a traffic management center. At various locations on Sunrise Blvd, Folsom Blvd, Zinfandel Dr, and White Rock Rd.: Install new traffic signal controllers, expand the existing coordinated signal system, and install fiber to connect to traffic operations center. Intelligent Transportation System (ITS).(HSIP6-03-013, Toll credits for PE and CON)					
			<b>Federal Project</b>		
Total Cost		<b>\$4,000,000</b>	<b>Exempt Category:</b>	Traffic signal synchronization projects	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	Congestion Mitigation and Air Quality	\$190,000			\$190,000
2016	Other Fed - Highway Safety Improvement Program	\$375,000			\$375,000
>16				\$3,435,000	\$3,435,000
		<b>\$565,000</b>	<b>\$0</b>	<b>\$3,435,000</b>	<b>\$4,000,000</b>

SACOG ID <b>SAC24712</b>		<b>SAC</b>		Lead Agency <b>City of Sacramento Dept of Transportation</b>	
Project Title <b>Carlson Dr. Safety Improvements</b>					
EA Number: n/a	Last Revised 13-19	Completion Year <b>2017</b>			
Grouped Listing Title: <b>Grouped Projects for Safety Improvements - HSIP Program</b>					
Project Description On Carlson Dr between approx. 250' north of H St and 250' south of J St; On H ST between Camilla Ave and Carlson Dr: Upgrade traffic signals, signs, and striping; Construct curb ramps and crosswalks. (HSIP6-03-015)					
			<b>Federal Project</b>		
Total Cost		<b>\$1,308,400</b>	<b>Exempt Category:</b>	Projects that correct, improve, or eliminate a hazardous location or feature.	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	Local Agency Funds			\$32,333	\$32,333
2016	Other Fed - Highway Safety Improvement Program			\$291,000	\$291,000
>16				\$985,067	\$985,067
		<b>\$0</b>	<b>\$0</b>	<b>\$1,308,400</b>	<b>\$1,308,400</b>

**Sacramento Area Council of Governments**

**Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>SAC24711</b>		<b>SAC</b>		Lead Agency <b>City of Sacramento Dept of Transportation</b>				
Project Title <b>Flashing Beacons</b>								
EA Number: n/a	Last Revised <b>13-19</b>	Completion Year <b>2017</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2016	Local Agency Funds			\$41,044	\$41,044
			2016	Other Fed - Highway Safety Improvement Program			\$369,400	\$369,400
			>16				\$1,231,256	\$1,231,256
					<b>\$0</b>	<b>\$0</b>	<b>\$1,641,700</b>	<b>\$1,641,700</b>
Grouped Listing Title: <b>Grouped Projects for Safety Improvements - HSIP Program</b>								
Project Description 9 locations throughout the City of Sacramento: Install flashing beacon. (HSIP6-03-014)								
<b>Federal Project</b>		Total Cost	<b>\$1,641,700</b>	<b>Exempt Category:</b>	Projects that correct, improve, or eliminate a hazardous location or feature.			

**Sacramento Area Council of Governments**

**Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>SAC24679</b>		<b>SAC</b>		Lead Agency <b>City of Sacramento Dept of Transportation</b>				
Project Title <b>Mack Rd./Valley Hi Dr. Signal Upgrade</b>								
EA Number: n/a	Last Revised <b>13-19</b>	Completion Year <b>2017</b>	<b>Fed FY</b>	<b>Revenue Source</b>	<b>Engineering</b>	<b>Right of Way</b>	<b>Construction</b>	<b>Total Revenue</b>
FED ID: 5002-165			2013	Local Agency Funds			\$10,000	\$10,000
Grouped Listing Title: RPNO: n/a			2013	Other Fed - Highway Safety Improvement Program			\$69,400	\$69,400
Grouped Projects for Safety Improvements - HSIP Program			2016	Local Agency Funds			\$47,200	\$47,200
Project Description Mack Rd./Valley Hi Dr. (La Mancha Way): Upgrade traffic signals; install right-turn lane. (HSIP5-03-018)			2016	Other Fed - Highway Safety Improvement Program			\$424,400	\$424,400
					<b>\$0</b>	<b>\$0</b>	<b>\$551,000</b>	<b>\$551,000</b>
<b>Federal Project</b>		Total Cost	<b>\$551,000</b>	<b>Exempt Category:</b>	Projects that correct, improve, or eliminate a hazardous location or feature.			

<b>Previously Approved MTIP</b>		<b>SAC</b>		Lead Agency <b>City of Sacramento Dept of Transportation</b>				
Project Title <b>Mack Rd./Valley Hi Dr. Signal Upgrade</b>								
EA Number: n/a	Last Revised <b>13-02</b>	Completion Year <b>2017</b>	<b>Fed FY</b>	<b>Revenue Source</b>	<b>Engineering</b>	<b>Right of Way</b>	<b>Construction</b>	<b>Total Revenue</b>
FED ID: 5002-165			2016	Local Agency Funds			\$57,200	\$57,200
Grouped Listing Title: RPNO: n/a			2016	Other Fed - Highway Safety Improvement Program			\$493,800	\$493,800
Grouped Projects for Safety Improvements - HSIP Program					<b>\$0</b>	<b>\$0</b>	<b>\$551,000</b>	<b>\$551,000</b>
Project Description Mack Rd./Valley Hi Dr. (La Mancha Way): Upgrade traffic signals; install right-turn lane. (HSIP5-03-018)								
<b>Federal Project</b>		Total Cost	<b>\$551,000</b>	<b>Exempt Category:</b>	Projects that correct, improve, or eliminate a hazardous location or feature.			

**Sacramento Area Council of Governments**

**Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

<b>SACOG ID</b> SAC24680			<b>SAC</b>			<b>Lead Agency</b> Sacramento County Dept of Transportation		
<b>Project Title</b> Fair Oaks Blvd. Sidewalks and Curbs								
EA Number: n/a	Last Revised 13-19	Completion Year <b>2016</b>	<b>Fed FY</b>	<b>Revenue Source</b>	<b>Engineering</b>	<b>Right of Way</b>	<b>Construction</b>	<b>Total Revenue</b>
FED ID: 5924-196			2013	Local Agency Funds			\$16,000	\$16,000
Grouped Listing Title: RPNO: n/a			2013	Other Fed - Highway Safety Improvement Program			\$121,500	\$121,500
<b>Grouped Projects for Safety Improvements - HSIP Program</b>			2015	Local Agency Funds			\$60,100	\$60,100
<b>Project Description</b> Fair Oaks Blvd. between Day Dr. and Arden Way: Install sidewalks, curb ramps, curb and gutter. (HSIP5-03-019)			2015	Other Fed - Highway Safety Improvement Program			\$561,100	\$561,100
					<b>\$0</b>	<b>\$0</b>	<b>\$758,700</b>	<b>\$758,700</b>
<b>Federal Project</b>		Total Cost	<b>\$758,700</b>	<b>Exempt Category:</b>	Projects that correct, improve, or eliminate a hazardous location or feature.			

<b>Previously Approved MTIP</b>									
<b>SACOG ID</b> SAC24680			<b>SAC</b>			<b>Lead Agency</b> Sacramento County Dept of Transportation			
<b>Project Title</b> Fair Oaks Blvd. Sidewalks and Curbs									
EA Number: n/a	Last Revised 13-02	Completion Year <b>2016</b>	<b>Fed FY</b>	<b>Revenue Source</b>	<b>Engineering</b>	<b>Right of Way</b>	<b>Construction</b>	<b>Total Revenue</b>	
FED ID: 5924-196			2015	Local Agency Funds			\$76,100	\$76,100	
Grouped Listing Title: RPNO: n/a			2015	Other Fed - Highway Safety Improvement Program			\$682,600	\$682,600	
<b>Grouped Projects for Safety Improvements - HSIP Program</b>									
<b>Project Description</b> Fair Oaks Blvd. between Day Dr. and Arden Way: Install sidewalks, curb ramps, curb and gutter. (HSIP5-03-019)								<b>\$0</b>	<b>\$0</b>
					<b>\$0</b>	<b>\$0</b>	<b>\$758,700</b>	<b>\$758,700</b>	
<b>Federal Project</b>		Total Cost	<b>\$758,700</b>	<b>Exempt Category:</b>	Projects that correct, improve, or eliminate a hazardous location or feature.				

**Sacramento Area Council of Governments**

**Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>SAC24682</b>		<b>SAC</b>		Lead Agency <b>Sacramento County Dept of Transportation</b>	
Project Title <b>Intersection Dilemma Zone Protection</b>					
EA Number: n/a	Last Revised <b>13-19</b>	Completion Year <b>2016</b>			
FED ID: 5924-198					
Grouped Listing Title: RPNO: n/a <b>Grouped Projects for Safety Improvements - HSIP Program</b>					
Project Description Ten (10) signalized intersections throughout the city: Provide advanced "dilemma zone" protection for the high speed main street approaches at ten existing signalized intersections. (HSIP5-03-021)					
			<b>\$0</b>		
			<b>\$0</b>		
			<b>\$313,800</b>		
			<b>\$313,800</b>		
<b>Federal Project</b>		Total Cost	<b>\$313,800</b>	<b>Exempt Category:</b>	Projects that correct, improve, or eliminate a hazardous location or feature.

<b>Previously Approved MTIP</b>		<b>SAC</b>		Lead Agency <b>Sacramento County Dept of Transportation</b>	
Project Title <b>Intersection Dilemma Zone Protection</b>					
EA Number: n/a	Last Revised <b>13-02</b>	Completion Year <b>2016</b>			
FED ID: 5924-198					
Grouped Listing Title: RPNO: n/a <b>Grouped Projects for Safety Improvements - HSIP Program</b>					
Project Description Ten (10) signalized intersections throughout the city: Provide advanced "dilemma zone" protection for the high speed main street approaches at ten existing signalized intersections. (HSIP5-03-021)					
			<b>\$0</b>		
			<b>\$0</b>		
			<b>\$313,800</b>		
			<b>\$313,800</b>		
<b>Federal Project</b>		Total Cost	<b>\$313,800</b>	<b>Exempt Category:</b>	Projects that correct, improve, or eliminate a hazardous location or feature.

**Sacramento Area Council of Governments**

**Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>SAC24716</b>		<b>SAC</b>		Lead Agency <b>Sacramento County Dept of Transportation</b>	
Project Title <b>Traffic Signal Upgrades</b>					
EA Number: n/a	Last Revised <b>13-19</b>	Completion Year <b>2017</b>			
Grouped Listing Title: <b>Grouped Projects for Safety Improvements - HSIP Program</b>					
Project Description <b>At 32 intersections throughout Sacramento County: Upgrade traffic signals. (HSIP6-03-019)</b>					
<b>Federal Project</b>			Total Cost	<b>\$1,060,900</b>	<b>Exempt Category:</b> Projects that correct, improve, or eliminate a hazardous location or feature.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	Local Agency Funds			\$26,522	\$26,522
2016	Other Fed - Highway Safety Improvement Program			\$238,700	\$238,700
>16				\$795,678	\$795,678
		\$0	\$0	\$1,060,900	\$1,060,900

SACOG ID <b>SUT18868</b>		<b>SUT</b>		Lead Agency <b>Sutter County Dept of Public Works</b>	
Project Title <b>Reflective Safety Improvements</b>					
EA Number: n/a	Last Revised <b>13-19</b>	Completion Year <b>2017</b>			
Grouped Listing Title: <b>Grouped Projects for Safety Improvements - HSIP Program</b>					
Project Description <b>Various locations in Sutter County: Install stripping, pavement markers, and raised pavement reflectors. (HSIP6-03-020)</b>					
<b>Federal Project</b>			Total Cost	<b>\$897,300</b>	<b>Exempt Category:</b> Pavement marking

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	Local Agency Funds			\$22,500	\$22,500
2016	Other Fed - Highway Safety Improvement Program			\$201,900	\$201,900
>16				\$672,900	\$672,900
		\$0	\$0	\$897,300	\$897,300

**Sacramento Area Council of Governments**

**Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>YOL19315</b>		<b>YOL</b>		Lead Agency <b>Yolo County Dept of Public Works</b>				
Project Title <b>CR 31/CR 95 Turn Lanes</b>								
EA Number: n/a	Last Revised <b>13-19</b>	Completion Year <b>2016</b>	<b>Fed FY</b>	<b>Revenue Source</b>	<b>Engineering</b>	<b>Right of Way</b>	<b>Construction</b>	<b>Total Revenue</b>
FED ID: 5922-094			2013	Local Agency Funds			\$20,000	\$20,000
Grouped Listing Title: RPNO: n/a			2013	Other Fed - Highway Safety Improvement Program			\$160,560	\$160,560
<b>Grouped Projects for Safety Improvements - HSIP Program</b>			2015	Local Agency Funds			\$80,100	\$80,100
<b>Project Description</b> County Road 31/County Road 95: Install left-turn lanes. (HSIP5-03-024)			2015	Other Fed - Highway Safety Improvement Program			\$739,340	\$739,340
					<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>
<b>Federal Project</b>		Total Cost	<b>\$1,000,000</b>	<b>Exempt Category:</b>	Projects that correct, improve, or eliminate a hazardous location or feature.			

<b>Previously Approved MTIP</b>								
SACOG ID <b>YOL</b>		<b>YOL</b>		Lead Agency <b>Yolo County Dept of Public Works</b>				
Project Title <b>CR 31/CR 95 Turn Lanes</b>								
EA Number: n/a	Last Revised <b>13-02</b>	Completion Year <b>2016</b>	<b>Fed FY</b>	<b>Revenue Source</b>	<b>Engineering</b>	<b>Right of Way</b>	<b>Construction</b>	<b>Total Revenue</b>
FED ID: 5922-094			2015	Local Agency Funds			\$100,100	\$100,100
Grouped Listing Title: RPNO: n/a			2015	Other Fed - Highway Safety Improvement Program			\$899,900	\$899,900
<b>Grouped Projects for Safety Improvements - HSIP Program</b>								
<b>Project Description</b> County Road 31/County Road 95: Install left-turn lanes. (HSIP5-03-024)								
					<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>
<b>Federal Project</b>		Total Cost	<b>\$1,000,000</b>	<b>Exempt Category:</b>	Projects that correct, improve, or eliminate a hazardous location or feature.			

**Sacramento Area Council of Governments**

**Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>YUB16036</b>		<b>YUB</b>		Lead Agency <b>Yuba County Dept of Public Works</b>	
Project Title <b>Feather River Blvd. Safety Improvements</b>					
EA Number: n/a	Last Revised <b>13-19</b>	Completion Year <b>2017</b>			
Grouped Listing Title: <b>Grouped Projects for Safety Improvements - HSIP Program</b>					
Project Description <b>On Feather River Blvd between CR 512 and Algodon Rd: Improve horizontal alignments. (HSIP6-03-023)</b>					
			<b>Total Cost</b>		
			<b>\$1,276,800</b>		
			<b>Exempt Category:</b> Projects that correct, improve, or eliminate a hazardous location or feature.		

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	Local Agency Funds			\$32,000	\$32,000
2016	Other Fed - Highway Safety Improvement Program			\$287,300	\$287,300
>16				\$957,500	\$957,500
		\$0	\$0	\$1,276,800	\$1,276,800

SACOG ID <b>YUB16035</b>		<b>YUB</b>		Lead Agency <b>Yuba County Dept of Public Works</b>	
Project Title <b>Hammonton Smartville Rd. Shoulder Widening</b>					
EA Number: n/a	Last Revised <b>13-19</b>	Completion Year <b>2017</b>			
Grouped Listing Title: <b>Grouped Projects for Safety Improvements - HSIP Program</b>					
Project Description <b>Hammonton Smartville Rd between South Golden Parkway and approx. 1 mile west: Widen and pave shoulder, including installation of safety edge. (HSIP6-03-022)</b>					
			<b>Total Cost</b>		
			<b>\$665,000</b>		
			<b>Exempt Category:</b> Widening narrow pavements or reconstructing bridges (no additional travel lanes)		

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	Local Agency Funds			\$17,000	\$17,000
2016	Other Fed - Highway Safety Improvement Program			\$149,700	\$149,700
>16				\$498,300	\$498,300
		\$0	\$0	\$665,000	\$665,000



Sacramento Area Council of Governments

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID		YUB		Lead Agency		Yuba County Dept of Public Works		
Project Title Hammonton-Smartsville Rd. Shoulder Improvements								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	13-19	2017	2013	Local Agency Funds			\$20,000	\$20,000
FED ID: 5916-100			2013	Other Fed - Highway Safety Improvement Program			\$94,500	\$94,500
Grouped Listing Title: RPNO: n/a Grouped Projects for Safety Improvements - HSIP Program								
Project Description Hammonton-Smartsville Rd. from 0.18 mile E of Doolittle Gate Rd. to 2.28 miles E of Doolittle Gate Rd.: Widen and pave shoulders, curve corrections. (HSIP5-03-026)								
			2016	Local Agency Funds			\$203,600	\$203,600
			2016	Other Fed - Highway Safety Improvement Program			\$805,500	\$805,500
					\$0	\$0	\$1,123,600	\$1,123,600
<b>Federal Project</b>		Total Cost	<b>\$1,123,600</b>		<b>Exempt Category:</b>			Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP		YUB		Lead Agency		Yuba County Dept of Public Works		
Project Title Hammonton-Smartsville Rd. Shoulder Improvements								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	13-02	2017	2016	Local Agency Funds			\$223,600	\$223,600
FED ID: 5916-100			2016	Other Fed - Highway Safety Improvement Program			\$900,000	\$900,000
Grouped Listing Title: RPNO: n/a Grouped Projects for Safety Improvements - HSIP Program								
Project Description Hammonton-Smartsville Rd. from 0.18 mile E of Doolittle Gate Rd. to 2.28 miles E of Doolittle Gate Rd.: Widen and pave shoulders, curve corrections. (HSIP5-03-026)								
					\$0	\$0	\$1,123,600	\$1,123,600
<b>Federal Project</b>		Total Cost	<b>\$1,123,600</b>		<b>Exempt Category:</b>			Projects that correct, improve, or eliminate a hazardous location or feature.

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>CAL20502</b>		<b>YOL</b>		Lead Agency <b>Caltrans District 3</b>				
Project Title <b>Sac and Yolo Ramp Meters</b>								
EA Number: 0F350	Last Revised <b>13-19</b>	Completion Year <b>2020</b>						
PPNO: 6913								
Grouped Listing Title: Grouped Projects for Traffic control devices and operating assistance other than signalization								
Project Description In Sacramento and Yolo Counties, install ramp meters and, if possible, HOV Bypass lanes on I-80, SR 51/Capital City Freeway, and SR 99, focusing the project on SR 99 southbound afternoon traffic from downtown to Cosumnes River Blvd.								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2016	RIP - STIP AC	\$1,500,000			\$1,500,000
			>16			\$200,000	\$9,800,000	\$10,000,000
					<b>\$1,500,000</b>	<b>\$200,000</b>	<b>\$9,800,000</b>	<b>\$11,500,000</b>
Total Cost		<b>\$11,500,000</b>	Exempt Category:		Traffic control devices and operating assistance other than signalization projects			

**Sacramento Area Council of Governments**

**Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>SAC24706</b>		<b>SAC</b>		Lead Agency <b>City of Elk Grove</b>																													
Project Title <b>ITS Master Plan - Phase 4 Implementation</b>																																	
EA Number: n/a	Last Revised <b>13-19</b>	Completion Year <b>2019</b>																															
Grouped Listing Title: <b>Grouped Projects for Traffic Signal Synchronization</b>																																	
Project Description In Elk Grove, at intersections along Elk Grove-Florin Rad, Big Horn Blvd., Franklin Blvd, Bruceville Rd., West Stockton Blvd, Elk Grove Blvd., and Grant Line Rd.: Install new traffic signal controllers and interconnect cable. Provide integration of the new signal controllers into the City's existing Transportation Management Center. Closed circuit television cameras will be installed at key intersections to help monitor, coordinate, and maintain traffic flow.																																	
			<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td align="center">2014</td> <td>Congestion Mitigation and Air Quality</td> <td align="right">\$64,000</td> <td></td> <td></td> <td align="right">\$64,000</td> </tr> <tr> <td align="center">2014</td> <td>Local Agency Funds</td> <td align="right">\$18,000</td> <td></td> <td></td> <td align="right">\$18,000</td> </tr> <tr> <td align="center">&gt;16</td> <td></td> <td></td> <td></td> <td align="right">\$2,611,975</td> <td align="right">\$2,611,975</td> </tr> <tr> <td></td> <td></td> <td align="right"><b>\$82,000</b></td> <td align="right"><b>\$0</b></td> <td align="right"><b>\$2,611,975</b></td> <td align="right"><b>\$2,693,975</b></td> </tr> </tbody> </table>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2014	Congestion Mitigation and Air Quality	\$64,000			\$64,000	2014	Local Agency Funds	\$18,000			\$18,000	>16				\$2,611,975	\$2,611,975			<b>\$82,000</b>	<b>\$0</b>	<b>\$2,611,975</b>	<b>\$2,693,975</b>
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																												
2014	Congestion Mitigation and Air Quality	\$64,000			\$64,000																												
2014	Local Agency Funds	\$18,000			\$18,000																												
>16				\$2,611,975	\$2,611,975																												
		<b>\$82,000</b>	<b>\$0</b>	<b>\$2,611,975</b>	<b>\$2,693,975</b>																												
<b>Federal Project</b>		Total Cost	<b>\$2,693,975</b>	Exempt Category:	Traffic signal synchronization projects																												

SACOG ID <b>SAC24732</b>		<b>SAC</b>		Lead Agency <b>City of Citrus Heights</b>																													
Project Title <b>Auburn Blvd. Complete Streets - Phase 2 (Rusch Park to Northern City Limits)</b>																																	
EA Number: n/a	Last Revised <b>13-19</b>	Completion Year <b>2019</b>																															
Grouped Listing Title: <b>Grouped Projects for Transportation enhancement activities</b>																																	
Project Description Rebuild and revitalize Auburn Blvd. from the northern city limits to as far south as Rusch Park by upgrading infrastructure to support mixed land uses and improving bicycle and pedestrian safety.																																	
			<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td align="center">2014</td> <td>Congestion Mitigation and Air Quality</td> <td align="right">\$1,062,000</td> <td></td> <td></td> <td align="right">\$1,062,000</td> </tr> <tr> <td align="center">2014</td> <td>Local Agency Funds</td> <td align="right">\$138,793</td> <td></td> <td></td> <td align="right">\$138,793</td> </tr> <tr> <td align="center">&gt;16</td> <td></td> <td></td> <td align="right">\$3,321,968</td> <td align="right">\$12,600,000</td> <td align="right">\$15,921,968</td> </tr> <tr> <td></td> <td></td> <td align="right"><b>\$1,200,793</b></td> <td align="right"><b>\$3,321,968</b></td> <td align="right"><b>\$12,600,000</b></td> <td align="right"><b>\$17,122,761</b></td> </tr> </tbody> </table>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2014	Congestion Mitigation and Air Quality	\$1,062,000			\$1,062,000	2014	Local Agency Funds	\$138,793			\$138,793	>16			\$3,321,968	\$12,600,000	\$15,921,968			<b>\$1,200,793</b>	<b>\$3,321,968</b>	<b>\$12,600,000</b>	<b>\$17,122,761</b>
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																												
2014	Congestion Mitigation and Air Quality	\$1,062,000			\$1,062,000																												
2014	Local Agency Funds	\$138,793			\$138,793																												
>16			\$3,321,968	\$12,600,000	\$15,921,968																												
		<b>\$1,200,793</b>	<b>\$3,321,968</b>	<b>\$12,600,000</b>	<b>\$17,122,761</b>																												
<b>Federal Project</b>		Total Cost	<b>\$17,122,761</b>	Exempt Category:	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)																												

**Sacramento Area Council of Governments**

**Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>SAC24169</b>		<b>SAC</b>		Lead Agency <b>City of Elk Grove</b>	
Project Title <b>Old Town Elk Grove Improvement Project Phase 2</b>					
EA Number: n/a	Last Revised <b>13-19</b>	Completion Year <b>2020</b>			
Grouped Listing Title: <b>Grouped Projects for Transportation enhancement activities</b>					
Project Description <b>Elk Grove Boulevard, from School St. to Waterman Rd.: street frontage improvements, including: expanded decorative sidewalks &amp; landscape strips, corner bulb-outs, landscaped median islands at intersections/pedestrian crossings, crosswalks, bike lanes/routes, signs and striping, bus shelters, related frontage improvement features and potential utility undergrounding.</b>					
<b>Federal Project</b>			Total Cost	<b>\$6,733,000</b>	
<b>Exempt Category:</b>			Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)		

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Local Agency Funds	\$406,000			\$406,000
2014	Regional Surface Transportation Program	\$400,000			\$400,000
>16			\$100,000	\$5,827,000	\$5,927,000
		<b>\$806,000</b>	<b>\$100,000</b>	<b>\$5,827,000</b>	<b>\$6,733,000</b>

SACOG ID <b>SAC24717</b>		<b>SAC</b>		Lead Agency <b>City of Rancho Cordova</b>	
Project Title <b>Folsom Blvd. Complete Streets (Phase 4)</b>					
EA Number: n/a	Last Revised <b>13-19</b>	Completion Year <b>2017</b>			
Grouped Listing Title: <b>Grouped Projects for Transportation enhancement activities</b>					
Project Description <b>Folsom Blvd., from Horn to Rod Beaudry, and from Sunrise Blvd. to Kilgore Rd.: provide streetscape improvements by installing new and bifurcated sidewalks and landscaped medians.</b>					
<b>Federal Project</b>			Total Cost	<b>\$5,000,000</b>	
<b>Exempt Category:</b>			Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)		

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Local Agency Funds	\$100,000	\$50,000		\$150,000
2014	Regional Surface Transportation Program	\$330,216			\$330,216
2016	Local Agency Funds			\$850,000	\$850,000
2016	Regional Surface Transportation Program			\$3,669,784	\$3,669,784
		<b>\$430,216</b>	<b>\$50,000</b>	<b>\$4,519,784</b>	<b>\$5,000,000</b>

**Sacramento Area Council of Governments**

**Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>SAC24743</b>		<b>SAC</b>		Lead Agency <b>City of Sacramento Dept of Transportation</b>				
Project Title <b>North 12th St. Streetscape Project</b>								
EA Number: n/a	Last Revised <b>13-19</b>	Completion Year <b>2016</b>	Fed FY 2015	Revenue Source Local Agency Funds	Engineering	Right of Way	Construction \$1,355,473	Total Revenue \$1,355,473
					\$0	\$0	\$1,355,473	\$1,355,473
Grouped Listing Title: Grouped Projects for Transportation enhancement activities								
Project Description North 12th St. between North B St. and Richards Blvd., construct six to eight feet sidewalks, drainage, and adding wrought iron fencing to separate pedestrians from light rail tracks.								
<b>Total Cost</b>		<b>\$1,355,473</b>	<b>Exempt Category:</b>	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)				

SACOG ID <b>SAC24748</b>		<b>SAC</b>		Lead Agency <b>Sacramento County Dept of Transportation</b>				
Project Title <b>Fair Oaks Blvd. Phase 3 (FOBI-3)</b>								
EA Number: n/a	Last Revised <b>13-19</b>	Completion Year <b>2018</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2014	Congestion Mitigation and Air Quality	\$662,360			\$662,360
			2014	Local Agency Funds	\$85,816			\$85,816
			2015	Congestion Mitigation and Air Quality		\$903,006		\$903,006
			2015	Local Agency Funds		\$116,994		\$116,994
			>16				\$2,651,795	\$2,651,795
					\$748,176	\$1,020,000	\$2,651,795	\$4,419,971
Grouped Listing Title: Grouped Projects for Transportation enhancement activities								
Project Description Fair Oaks Blvd., from north of Marconi Ave. to Stanley Ave., with design work continuing north to North Ave.,: Sidewalk gap closures and improvements, landscaped medians, and continuous bicycle lanes.								
<b>Federal Project</b>		<b>Total Cost</b>	<b>\$4,419,971</b>	<b>Exempt Category:</b>	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)			

**Sacramento Area Council of Governments**

**Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>YOL19301</b>		<b>YOL</b>		Lead Agency <b>City of Davis Dept of Public Works</b>				
Project Title <b>Third St. Improvements Project</b>								
EA Number: n/a	Last Revised <b>13-19</b>	Completion Year <b>2018</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 8726			2015	Redevelopment Funds	\$373,000			\$373,000
Grouped Listing Title:			>16				\$4,383,000	\$4,383,000
Grouped Projects for Transportation enhancement activities			<b>\$373,000</b>		<b>\$0</b>		<b>\$4,383,000</b>	
Project Description			In Davis, at the eastern entrance to the UC Davis campus, for a two-block segment of Third St. between A St. and B St.: Construct streetscape improvements.					
<b>Total Cost</b>		<b>\$4,756,000</b>	<b>Exempt Category:</b>	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)				

<b>Previously Approved MTIP</b>								
		<b>YOL</b>		Lead Agency <b>City of Davis Dept of Public Works</b>				
Project Title <b>Third St. Improvements Project</b>								
EA Number: n/a	Last Revised <b>13-00</b>	Completion Year <b>2018</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 8726			2015	Redevelopment Funds	\$373,000			\$373,000
Grouped Listing Title:			2016	RIP - STP Enhancements			\$1,392,000	\$1,392,000
Grouped Projects for Transportation enhancement activities			<b>\$373,000</b>		<b>\$0</b>		<b>\$1,392,000</b>	
Project Description			In Davis, at the eastern entrance to the UC Davis campus, for a two-block segment of Third St. between A St. and B St.: Construct streetscape improvements. (Toll credits for CON)					
<b>Federal Project</b>		<b>Total Cost</b>	<b>\$1,765,000</b>	<b>Exempt Category:</b>	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)			

**Sacramento Area Council of Governments**

**Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>YUB16012</b>		<b>YUB</b>		Lead Agency <b>Yuba County Dept of Public Works</b>	
Project Title <b>Olivehurst Ave. Complete Street</b>					
EA Number: n/a	Last Revised <b>13-19</b>	Completion Year <b>2016</b>	<b>Fed FY</b>	<b>Revenue Source</b>	<b>Engineering</b>
			<13		\$320,000
			2015	Congestion Mitigation and Air Quality	\$1,327,950
			2015	Local Agency Funds	\$172,050
				<b>\$320,000</b>	<b>\$0</b>
				<b>\$1,500,000</b>	<b>\$1,820,000</b>
Grouped Listing Title: Grouped Projects for Transportation enhancement activities					
Project Description Olivehurst Ave., from 7th Ave. to McGowan Pkwy: Install curbs, gutters, sidewalks, bicycle lanes, center turn lane, improved transit stops, and associate drainage improvements.					
<b>Federal Project</b>		Total Cost	<b>\$1,820,000</b>		<b>Exempt Category:</b> Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

<b>Previously Approved MTIP</b>					
		<b>YUB</b>		Lead Agency <b>Yuba County Dept of Public Works</b>	
Project Title <b>Olivehurst Ave. Complete Street</b>					
EA Number: n/a	Last Revised <b>13-00</b>	Completion Year <b>2014</b>	<b>Fed FY</b>	<b>Revenue Source</b>	<b>Engineering</b>
			<13		\$320,000
			2014	Congestion Mitigation and Air Quality	\$1,327,950
			2014	Local Agency Funds	\$172,050
				<b>\$320,000</b>	<b>\$0</b>
				<b>\$1,500,000</b>	<b>\$1,820,000</b>
Grouped Listing Title: Grouped Projects for Transportation enhancement activities					
Project Description Olivehurst Ave., from 7th Ave. to McGowan Pkwy: Install curbs, gutters, sidewalks, bicycle lanes, center turn lane, improved transit stops, and associate drainage improvements.					
<b>Federal Project</b>		Total Cost	<b>\$1,820,000</b>		<b>Exempt Category:</b> Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>YOL19213</b>		<b>YOL</b>		Lead Agency <b>City of Winters Dept of Public Works</b>			
Project Title <b>Putah Creek Bridge Replacement</b>							
EA Number: n/a	Last Revised <b>13-19</b>	Completion Year <b>2013</b>	Fed FY <b>&lt;13</b>	Revenue Source	Engineering <b>\$360,000</b>	Right of Way	Total Revenue <b>\$2,124,823</b>
FED ID: 5110-024					<b>\$360,000</b>	<b>\$0</b>	<b>\$1,764,823</b>
Grouped Listing Title: Grouped Projects for Widening narrow pavements or reconstructing bridges (no additional travel lanes)							<b>\$2,124,823</b>
Project Description City of Winters, North Bank of Putah Creek east of Railroad Ave.: Replace Historic Putah Creek Bridge. New bridge includes pedestrian path and bike paths. (HPP #35 - HPP funds subject to OA limitation. MTC is also programming this project because Solano County is sponsoring the bridge replacement project.)							
Bridge Number: 23C-243							
<b>Federal Project</b>		Total Cost	<b>\$2,124,823</b>	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)		

**Listed for Information Only**  
**COMPLETED**



Administrative Modification #19 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP			YOL					City of Winters Dept of Public Works				
Project Title			Lead Agency					City of Winters Dept of Public Works				
Putah Creek Bridge Replacement												
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue				
	13-00	2013	<13		\$360,000		\$1,764,823	\$2,124,823				
FED ID: 5110-024					\$360,000	\$0	\$1,764,823	\$2,124,823				
Grouped Listing Title:												
Grouped Projects for Widening narrow pavements or reconstructing bridges (no additional travel lanes)												
Project Description												
City of Winters, North Bank of Putah Creek east of Railroad Ave.: Replace Historic Putah Creek Bridge. New bridge includes pedestrian path and bike paths. (HPP #35 - HPP funds subject to OA limitation. MTC is also programming this project because Solano County is sponsoring the bridge replacement project.)												
Bridge Number: 23C-243												
<b>Federal Project</b>			Total Cost	\$2,124,823	<b>Exempt Category:</b>		Widening narrow pavements or reconstructing bridges (no additional travel lanes)					

Listed for Information Only

**Public Involvement Process  
Amendment #19 to the 2013/16 MTIP**

---

**2013 Milestones in Public Involvement**

Feb 28	Public Review Begins. Post on SACOG Website, Email to interested parties.
Mar 6	Close Public Review.
Mar 10	Action by SACOG Manager (Using Delegated Authority)
Mar 19	Notify Transit Coordinating Committee.
Mar 26	Notify Regional Planning Partnership.
Apr 10	Caltrans takes action (estimated).
May 9	FHWA and FTA take action (estimated).

**Public Hearing Notice**

**NOTICE OF PUBLIC HEARING  
REQUEST FOR COMMENT ON AMENDMENT #19 TO THE SACOG 2013/16 MTIP**

The Sacramento Area Council of Governments (SACOG) is soliciting comments on Amendment #19 to the 2013/16 Metropolitan Transportation Improvement Program (MTIP). The MTIP is the short-range transportation program for the SACOG region, which includes the counties of Sacramento, Sutter, Yolo, Yuba, and portions of El Dorado and Placer County.

Please comment in writing to SACOG, 1415 L Street, Suite 300, Sacramento, CA, or via email to [jcaceres@sacog.org](mailto:jcaceres@sacog.org). Copies are available online at [www.sacog.org](http://www.sacog.org), or can be requested by e-mailing the address above or by calling (916) 340-6218. In addition, copies are available at the SACOG office at the above address. Please direct your written comments to José Luis Cáceres. Written comments are welcome through 5 p.m., March 6, 2014.

This public hearing process is being used to meet the public participation requirements for the Federal Transit Administration's Program of Projects.

**Comments on Amendment #19 to the 2013/16 MTIP**

SACOG will post comments here.

TABLE 1: REVENUE

**SACOG  
Amendment #19 to the 2013/16 Metropolitan Transportation Improvement Program  
(\$'s in 1,000)**

Funding Source	NOTES	4 YEARS (FSTIP Cycle)								TOTAL	
		2012/13		2013/14		2014/15		2015/16			CURRENT
		Amendment		Amendment		Amendment		Amendment			
		Prior #08	Current #19	Prior #08	Current #19	Prior #08	Current #19	Prior #08	Current #19		
											TOTAL
LOCAL	Sales Tax	\$80,603	\$80,603	\$83,021	\$83,021	\$86,342	\$86,342	\$90,659	\$90,659	\$340,625	
	-- City										
	-- County	\$80,603	\$80,603	\$83,021	\$83,021	\$86,342	\$86,342	\$90,659	\$90,659	\$340,625	
	Gas Tax	\$114,499	\$114,499	\$120,094	\$120,094	\$122,594	\$122,594	\$123,748	\$123,748	\$480,935	
	-- Gas Tax (Subventions to Cities)	\$39,665	\$39,665	\$43,554	\$43,554	\$44,356	\$44,356	\$43,866	\$43,866	\$171,440	
	-- Gas Tax (Subventions to Counties)	\$74,834	\$74,834	\$76,540	\$76,540	\$78,238	\$78,238	\$79,883	\$79,883	\$309,495	
	Other Local Funds	\$282,693	\$282,693	\$285,494	\$285,494	\$291,152	\$291,152	\$299,810	\$299,810	\$1,159,149	
	-- County General Funds										
	-- City General Funds										
	-- Street Taxes and Developer Fees	\$280,125	\$280,125	\$282,927	\$282,927	\$288,585	\$288,585	\$297,243	\$297,243	\$1,148,879	
	-- RSTP Exchange funds	\$2,567	\$2,567	\$2,567	\$2,567	\$2,567	\$2,567	\$2,567	\$2,567	\$10,269	
	Transit	\$68,298	\$68,298	\$73,755	\$73,755	\$79,376	\$79,376	\$85,160	\$85,160	\$306,589	
-- Transit Fares	\$68,298	\$68,298	\$73,755	\$73,755	\$79,376	\$79,376	\$85,160	\$85,160	\$306,589		
Tolls (e.g. non-state owned bridges)											
Other (See Appendix 1)	\$313,388	\$287,863	\$207,838	\$207,838	\$214,647	\$214,647	\$222,442	\$222,442	\$932,789		
<b>Local Total</b>	<b>\$859,480</b>	<b>\$833,955</b>	<b>\$770,202</b>	<b>\$770,202</b>	<b>\$794,111</b>	<b>\$794,111</b>	<b>\$821,820</b>	<b>\$821,820</b>	<b>\$3,220,087</b>		
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)										
<b>Regional Total</b>											
STATE	Slate Highway Operations and Protection Program	\$115,906	\$167,790	\$17,578	\$61,882	\$126,565	\$127,419	\$107,502	\$64,921	\$422,012	
	SHOPP (Including Augmentation)	\$115,906	\$167,790	\$17,578	\$61,882	\$126,565	\$127,419	\$107,502	\$64,921	\$422,012	
	SHOPP Prior										
	Slate Minor Program										
	Slate Transportation Improvement Program	\$29,248	\$25,869	\$24,501	\$27,563	\$11,889	\$15,089	\$41,973	\$40,267	\$108,788	
	STIP (Including Augmentation)	\$20,346	\$18,800	\$12,682	\$14,213	\$7,889	\$9,489	\$31,751	\$31,937	\$74,439	
	Transportation Enhancement	\$8,902	\$7,069	\$11,819	\$13,350	\$4,000	\$5,600	\$10,222	\$8,330	\$34,349	
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A	\$15,600	\$15,600		\$1,752					\$17,352	
	Proposition 1 B	\$41,630	\$77,659	\$16,013	\$30,644	\$14,938	\$22,938	\$32	\$32	\$131,273	
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)	\$6,254	\$6,254		\$4,557					\$10,811	
	Traffic Congestion Relief Program (TCRP)										
	Slate Transit Assistance (STA)(e.g., pop/rev based, Prop 42)	\$15,030	\$15,030	\$15,289	\$15,289	\$16,301	\$16,301	\$16,869	\$16,869	\$63,490	
	Safe Routes to School (SR2S)	\$569	\$631		\$646			\$449	\$496	\$1,773	
Slate Emergency Repair Program	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$400		
Other (See Appendix 3)	\$1,773	\$988	\$620	\$1,365		\$246		\$475	\$3,074		
<b>Slate Total</b>	<b>\$226,110</b>	<b>\$309,921</b>	<b>\$74,101</b>	<b>\$143,798</b>	<b>\$169,793</b>	<b>\$182,094</b>	<b>\$166,925</b>	<b>\$123,161</b>	<b>\$758,973</b>		
5307 - Urbanized Area Formula Program	\$30,000	\$35,000	\$28,982	\$28,982	\$28,982	\$28,982	\$28,982	\$28,982	\$121,946		
5308 - Clean Fuel Formula Program											
5309 - Fixed Guideway Capital Investment Grants	\$6,734		\$7,132		\$7,488		\$8,237		\$29,591		
5309b - New and Small Starts (Capital Investment Grants)	\$53,988	\$53,988	\$45,660	\$45,660					\$99,648		
5309c - Bus and Bus Related Grants	\$2,705	\$2,705							\$2,705		
5310 - Mobility of Seniors and Individuals with Disabilities	\$600	\$1,126	\$1,084	\$1,996	\$1,149	\$1,149	\$1,218	\$1,218	\$5,488		
5311 - Formula Grants for Rural Areas	\$1,781	\$1,781	\$1,870	\$1,870	\$1,964	\$1,964	\$2,062	\$2,062	\$7,678		
5311f - Intercity Bus											
5316 - Job Access and Reverse Commute Program	\$2,913	\$2,878	\$81	\$150	\$120	\$200	\$120	\$120	\$3,348		
5317 - New Freedom	\$1,504	\$1,704							\$1,704		
5320 - Transit in the Parks											
5337 - Slate of Good Repair Grants											
5339 - Bus and Bus Facilities Formula Grants											
FTA Transfer from Prior FTIP											
Other (See Appendix 4)											
<b>Federal Transit Total</b>	<b>\$110,686</b>	<b>\$99,182</b>	<b>\$95,270</b>	<b>\$78,658</b>	<b>\$50,164</b>	<b>\$32,295</b>	<b>\$51,080</b>	<b>\$32,382</b>	<b>\$242,517</b>		
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)	\$25,282	\$24,736	\$31,154	\$28,236	\$31,154	\$29,236	\$31,154	\$28,736	\$110,944	
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program	\$700			\$470		\$630		\$2,320	\$3,420	
	Federal Lands Access Program										
	Federal Lands Highway	\$1,213	\$423	\$790	\$1,880					\$2,303	
	Federal Lands Transportation Program										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo	\$2,733	\$3,133	\$1,289	\$2,691	\$400	\$900		\$20	\$6,744	
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)	\$46,919	\$22,422	\$7,637	\$37,082	\$5,886	\$27,613	\$12,831	\$17,106	\$104,223	
	Highway Safety Improvement Program (HSIP)	\$4,110	\$6,008	\$5,869	\$4,365	\$4,876	\$5,082	\$3,083	\$6,500	\$21,955	
	National Scenic Byways Program										
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings										
	Recreational Trails	\$709	\$1,365	\$674	\$383		\$26		\$153	\$1,927	
	Safe Routes to School (SRTS)	\$2,467	\$1,657	\$2,305	\$2,682					\$4,339	
Surface Transportation Program (RSTP)	\$25,230	\$24,692	\$23,768	\$24,692	\$23,768	\$24,692	\$23,768	\$24,692	\$98,769		
Transportation Alternatives											
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)											
Other (see Appendix 5)	\$74,030	\$74,143		\$821			\$449	\$496	\$75,235		
<b>Federal Highway Total</b>	<b>\$183,392</b>	<b>\$158,579</b>	<b>\$73,480</b>	<b>\$103,303</b>	<b>\$66,085</b>	<b>\$88,180</b>	<b>\$71,284</b>	<b>\$80,024</b>	<b>\$429,859</b>		
Passenger Rail Investment and Improvement Act of 2008 (PRIIA)											
Other (see Appendix 6)											
<b>Federal Railroad Administration Total</b>											
<b>Federal Total</b>	<b>\$294,078</b>	<b>\$257,761</b>	<b>\$168,758</b>	<b>\$181,961</b>	<b>\$116,249</b>	<b>\$120,474</b>	<b>\$122,364</b>	<b>\$112,405</b>	<b>\$672,376</b>		
INNOVATIVE FINANCING	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
<b>Innovative Financing Total</b>											
<b>REVENUE TOTAL</b>	<b>\$1,379,668</b>	<b>\$1,401,637</b>	<b>\$1,013,060</b>	<b>\$1,095,960</b>	<b>\$1,080,153</b>	<b>\$1,096,679</b>	<b>\$1,111,109</b>	<b>\$1,057,386</b>	<b>\$4,651,437</b>		

MPO Financial Summary Notes:

1. State Emergency Repair Funds fall under SHOPP Program Category, but are treated separately.

**TABLE 1: REVENUE - APPENDICES**

**SACOG**  
**Amendment #19 to the 2013/16 Metropolitan Transportation Improvement Program**  
**(\$'s in 1,000)**

**Appendix 1 - Local Other**

Local Other	2012/13		2013/14		2014/15		2015/16		TOTAL TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Transportation Development Act (LTF)	\$59,648	\$59,648	\$61,438	\$61,438	\$63,895	\$63,895	\$67,090	\$67,090	\$252,071
Transit - Certificates of Participation	\$41,406	\$41,406							\$41,406
Caltrans Discretionary to Local Agencies	\$29,400	\$29,400	\$29,400	\$29,400	\$30,282	\$30,282	\$31,190	\$31,190	\$120,272
Developer In-Kind	\$117,000	\$117,000	\$117,000	\$117,000	\$120,469	\$120,469	\$124,162	\$124,162	\$478,631
Revenue Bonds	\$65,934	\$40,409							\$40,409
<b>Local Other Total</b>	<b>\$313,388</b>	<b>\$287,863</b>	<b>\$207,838</b>	<b>\$207,838</b>	<b>\$214,647</b>	<b>\$214,647</b>	<b>\$222,442</b>	<b>\$222,442</b>	<b>\$932,789</b>

**Appendix 2 - Regional Other**

Regional Other									
<b>Regional Other Total</b>									

**Appendix 3 - State Other**

State Other									
AB 2766									
Bicycle Transportation Account									
State Cash (State Park Funds, Environmental Enhancement & Mitigation Grant, State Match for STIP TE, Prop 1C California Infill Infrastructure Grant)	\$1,773	\$988	\$620	\$1,365		\$246		\$475	\$3,074
<b>State Other Total</b>	<b>\$1,773</b>	<b>\$988</b>	<b>\$620</b>	<b>\$1,365</b>		<b>\$246</b>		<b>\$475</b>	<b>\$3,074</b>

**Appendix 4 - Federal Transit Other**

Federal Transit Other									
<b>Federal Transit Other Total</b>									

**Appendix 5 - Federal Highway Other**

Federal Highway Other									
Local Bridge Seismic Retrofit Account									
Energy and Water Dvlp Appro Act	\$73,225	\$73,225							\$73,225
Intelligent Transportation System Funds									
Interstate Maintenance Discretionary									
Office of Traffic Safety (OTS)	\$237	\$237							\$237
Rural Safety Innovation Program									
Safe Routes to School (SR2S)	\$569	\$631		\$646			\$449	\$496	\$1,773
STP-Rail Xing Improvement Fund									
Local TEA - STP Enhancement - Local TEA (Regional)		\$50		\$175					
RSTP Funds Transferred to FTA									
<b>Federal Highway Other Total</b>	<b>\$74,030</b>	<b>\$74,143</b>		<b>\$821</b>			<b>\$449</b>	<b>\$496</b>	<b>\$75,235</b>

**TABLE 2: PROGRAMMED**

**SACOG**  
**Amendment #19 to the 2013/16 Metropolitan Transportation Improvement Program**  
 (\$'s in 1,000)

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								TOTAL	
			2012/13		2013/14		2014/15		2015/16			
			Amendment		Amendment		Amendment		Amendment			CURRENT
			Prior #08	Current #19	Prior #08	Current #19	Prior #08	Current #19	Prior #08	Current #19		
LOCAL	Local Total		\$442,326	\$388,610	\$320,191	\$371,175	\$309,350	\$318,226	\$421,225	\$416,603	\$1,494,613	
REGIONAL	Tolls											
	- Bridge											
	- Corridor											
	Regional Transit Fares/Measures											
	Regional Sales Tax											
	Regional Bond Revenue											
	Regional Gas Tax											
	Vehicle Registration Fees (CARB Fees, SAFE)											
	Other (See Appendix A)											
	Regional Total											
STATE	State Highway Operations and Protection Program		\$115,906	\$167,790	\$17,578	\$61,882	\$126,565	\$127,419	\$107,502	\$64,921	\$422,012	
	SHOPP (Including Augmentation)		\$115,906	\$167,790	\$17,578	\$61,882	\$126,565	\$127,419	\$107,502	\$64,921	\$422,012	
	SHOPP Prior											
	State Minor Program											
	State Transportation Improvement Program		\$29,248	\$25,869	\$24,501	\$27,563	\$11,889	\$15,089	\$41,973	\$40,267	\$108,788	
	STIP (Including Augmentation)		\$29,248	\$25,869	\$24,501	\$27,563	\$11,889	\$15,089	\$41,973	\$40,267	\$108,788	
	Transportation Enhancement		\$8,902	\$7,069	\$11,819	\$13,350	\$4,000	\$5,600	\$10,222	\$8,330	\$34,349	
	STIP Prior											
	Transportation Enhancement											
	Proposition 1 A		\$15,600	\$15,600		\$1,752					\$17,352	
	Proposition 1 B		\$41,630	\$77,659	\$16,013	\$30,644	\$14,938	\$22,938	\$32	\$32	\$131,273	
	GARVEE Bonds (Includes Debt Service Payments)											
	Highway Maintenance (HM)		\$6,254	\$6,254		\$4,557					\$10,811	
	Traffic Congestion Relief Program (TCRP)											
	State Transit Assistance (STA)(e.g., pop/rev based, Prop 42)		\$8,903	\$8,556	\$6,990	\$7,348	\$7,707	\$8,128	\$7,780	\$7,780	\$31,812	
	Safe Routes to School (SR2S)		\$569	\$631		\$646			\$449	\$496	\$1,773	
	State Emergency Repair Program	1	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$400	
	Other (See Appendix B)		\$1,773	\$988	\$620	\$1,365		\$246		\$475	\$3,074	
	State Total		\$219,983	\$303,446	\$65,802	\$135,857	\$161,199	\$173,921	\$157,836	\$114,072	\$727,296	
	FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	2	\$28,613	\$34,169	\$27,122	\$27,646	\$28,107	\$26,865	\$26,332	\$25,290	\$113,971
5308 - Clean Fuel Formula Program												
5309 - Fixed Guideway Capital Investment Grants			\$6,734		\$7,132		\$7,488		\$8,237			
5309b - New and Small Starts (Capital Investment Grants)			\$53,980	\$53,988	\$45,660	\$45,660					\$99,648	
5309c - Bus and Bus Related Grants			\$2,705	\$2,705							\$2,705	
5310 - Mobility of Seniors and Individuals with Disabilities			\$600	\$1,126	\$635	\$1,996	\$635	\$635	\$35	\$35	\$3,792	
5311 - Formula Grants for Rural Areas			\$1,736	\$1,736	\$1,753	\$1,782	\$982	\$1,096	\$992	\$992	\$5,605	
5311f - Intercity Bus												
5316 - Job Access and Reverse Commute Program			\$2,913	\$2,878	\$81	\$150	\$120	\$200	\$120	\$120	\$3,348	
5317 - New Freedom			\$1,504	\$1,704							\$1,704	
5320 - Transit in the Parks												
5337 - State of Good Repair Grants												
5339 - Bus and Bus Facilities Formula Grants												
FTA Transfer from Prior FTIP												
Other (See Appendix C)												
Federal Transit Total			\$98,792	\$98,306	\$82,382	\$77,234	\$37,333	\$28,796	\$35,716	\$26,438	\$230,773	
FEDERAL HIGHWAY		Bridge Discretionary Program										
		Congestion Mitigation and Air Quality (CMAQ)	3	\$19,902	\$24,659	\$12,122	\$27,114	\$11,102	\$23,381	\$7,075	\$16,054	\$91,208
	Coordinated Border Infrastructure											
	Corridor Infrastructure Improvement Program		\$700			\$470		\$630		\$2,320	\$3,420	
	Federal Lands Access Program											
	Federal Lands Highway		\$1,213	\$423	\$790	\$1,880					\$2,303	
	Federal Lands Transportation Program											
	Ferry Boat Discretionary											
	High Priority Projects (HPP) and Demo		\$2,733	\$3,133	\$1,289	\$2,691	\$400	\$900		\$20	\$6,744	
	High Risk Rural Road (HRRR)											
	Highway Bridge Program (HBP)		\$46,919	\$22,422	\$7,637	\$37,082	\$5,886	\$27,613	\$12,831	\$17,106	\$104,223	
	Highway Safety Improvement Program (HSIP)		\$4,110	\$6,008	\$5,869	\$4,365	\$4,876	\$5,082	\$3,083	\$6,500	\$21,955	
	National Scenic Byways Program											
	Projects of National/Regional Significance											
	Public Lands Highway											
	Railway Highway Crossings											
	Recreational Trails		\$709	\$1,365	\$674	\$383		\$26		\$153	\$1,927	
	Safe Routes to School (SRTS)		\$2,467	\$1,657	\$2,305	\$2,682					\$4,339	
Surface Transportation Program (RSTP)		\$9,304	\$21,831	\$22,170	\$23,012	\$10,172	\$21,786	\$5,215	\$17,676	\$84,305		
Transportation Alternatives												
Transportation and Community and System Preservation Program												
Transportation Improvements (TI)												
Other (see Appendix D)		\$74,030	\$74,143		\$821			\$449	\$496	\$75,461		
Federal Highway Total		\$162,087	\$155,641	\$52,857	\$100,501	\$32,437	\$79,418	\$28,652	\$60,325	\$395,885		
FEDERAL RAILROAD	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)											
	Other (see Appendix E)											
	Federal Railroad Administration Total											
INNOVATIVE FINANCE	Federal Total		\$260,879	\$253,946	\$135,240	\$177,734	\$69,769	\$108,215	\$64,366	\$86,763	\$626,658	
	TIFIA (Transportation Infrastructure Finance and Innovation Act)											
	Other (See Appendix F)											
Innovative Financing Total												
PROGRAMMED TOTAL		\$923,188	\$946,003	\$521,233	\$684,766	\$540,319	\$600,361	\$643,430	\$617,438	\$2,848,567		

MPO Financial Summary Notes:  
 1. State Emergency Repair Funds fall under SHOPP Program Category, but are treated separately.

**TABLE 2: PROGRAMMED - APPENDICES**

**SACOG**

**Amendment #19 to the 2013/16 Metropolitan Transportation Improvement Program  
(\$'s in 1,000)**

**Appendix A - Regional Other**

Regional Other	2012/13		2013/14		2014/15		2015/16		TOTAL TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Regional Other Total</b>									

**Appendix B - State Other**

State Other										
Other State - AB 2766										
Other State - Bicycle Transportation Account										
Other State - State Cash (State Park Funds, Environmental Enhancement & Mitigation Grant, State Match for STIP TE, Prop 1C California Infill Infrastructure Grant)										\$3,074
	\$1,773	\$988	\$620	\$1,365		\$246		\$475		
<b>State Other Total</b>	<b>\$1,773</b>	<b>\$988</b>	<b>\$620</b>	<b>\$1,365</b>		<b>\$246</b>		<b>\$475</b>		<b>\$3,074</b>

**Appendix C - Federal Transit Other**

Federal Transit Other										
<b>Federal Transit Other Total</b>										

**Appendix D - Federal Highway Other**

Federal Highway Other										
Local Bridge Seismic Retrofit Account										
Energy and Water Dvlp Appro Act	\$73,225	\$73,225								\$73,225
Intelligent Transportation System Funds										
Interstate Maintenance Discretionary										
Office of Traffic Safety (OTS)	\$237	\$237								\$237
Rural Safety Innovation Program										
Safe Routes to School (SR2S)	\$569	\$631		\$646		\$449		\$496		\$1,773
STP-Rail Xing Improvement Fund										
RSTP Funds Transferred to FTA										
Local TEA - STP Enhancement - Local TEA (Regional)		\$50		\$175						\$225
CMAQ Funds Transferred to FTA						\$449				
<b>Federal Highway Other Total</b>	<b>\$17,663</b>	<b>\$74,143</b>	<b>\$26,159</b>	<b>\$821</b>	<b>\$15,262</b>			<b>\$496</b>		<b>\$75,461</b>

**TABLE 3: REVENUE-PROGRAMMED**

**SACOG**  
**Amendment #19 to the 2013/16 Metropolitan Transportation Improvement Program**  
 (\$'s in 1,000)

Funding Source		4 YEARS (FSTIP Cycle)								TOTAL	
		2012/13		2013/14		2014/15		2015/16			
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		#08	#19	#08	#19	#08	#19	#08	#19	CURRENT	
		TOTAL									
LOCAL	Local Total	\$417,154	\$445,345	\$450,011	\$399,027	\$484,760	\$475,885	\$400,594	\$405,217	\$1,725,474	
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other										
	Regional Total										
STATE	State Highway Operations and Protection Program										
	SHOPP (Including Augmentation)										
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program										
	STIP (Including Augmentation)										
	<i>Transportation Enhancement</i>										
	STIP Prior										
	<i>Transportation Enhancement</i>										
	Proposition 1 A										
	Proposition 1 B										
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$6,127	\$6,474	\$8,299	\$7,941	\$8,594	\$8,173	\$9,089	\$9,089	\$31,678	
Safe Routes to School (SR2S)											
State Emergency Repair Program											
Other											
State Total	\$6,127	\$6,474	\$8,299	\$7,941	\$8,594	\$8,173	\$9,089	\$9,089	\$31,678		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	2	\$1,387	\$831	\$1,860	\$1,336	\$875	\$2,117	\$2,650	\$3,692	\$7,974
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities			\$449		\$514	\$514	\$1,183	\$1,183	\$1,697	
	5311 - Formula Grants for Rural Areas		\$46	\$46	\$118	\$89	\$982	\$868	\$1,070	\$1,070	\$2,072
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants										
	FTA Transfer from Prior FTIP										
	Other										
Federal Transit Total		\$1,433	\$876	\$2,426	\$1,424	\$2,370	\$3,498	\$4,902	\$5,944	\$11,744	
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)	3	\$5,379	\$77	\$19,033	\$1,122	\$20,052	\$5,855	\$24,079	\$12,682	\$19,735
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Highway										
	Federal Lands Transportation Program										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo										
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)										
	Highway Safety Improvement Program (HSIP)										
	National Scenic Byways Program										
	Projects of National/Regional Significance										
Public Lands Highway											
Railway Highway Crossings											
Recreational Trails											
Safe Routes to School (SRTS)											
Surface Transportation Program (RSTP)		\$15,926	\$2,861	\$1,598	\$1,680	\$13,596	\$2,906	\$18,553	\$7,017	\$14,464	
Transportation Alternatives											
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)											
Other											
Federal Highway Total		\$21,305	\$2,938	\$20,630	\$2,802	\$33,648	\$8,761	\$42,632	\$19,698	\$34,200	
FEDERAL RAILROAD ADMINISTRATION	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other										
	Federal Railroad Administration Total										
Federal Total		\$22,738	\$3,814	\$23,057	\$4,226	\$36,018	\$12,260	\$47,535	\$25,643	\$45,943	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other										
Innovative Financing Total											
<b>REVENUE - PROGRAM TOTAL</b>			\$446,018	\$455,634	\$481,366	\$411,194	\$529,373	\$496,318	\$457,218	\$439,948	\$1,803,095