



March 22, 2018

Alex Fong
Caltrans Div. of Planning and Local Assistance
703 B Street
Marysville, CA 95901

Re: Amendment #4 for the Sacramento Area Council of Governments FY 17-18 Overall Work Program

Dear Alex Fong:

Please accept this memo for the Administrative Amendment #4 for the SACOG Overall Work Program. Amendment #4 accounts for the following changes:

Shift \$ 13,424 of the FTA 5303 funds from the 100-004-01 Regional Air Quality Planning to the 100-007-13 Sustainability and Climate Action Planning Assistance for staff time hours needed to coordinate with member agencies, local air district, California Air Resources Board and other stakeholders towards the development of AB 32 and SB 375 implementation projects. This project has limited resources but strives to provide as much coordination and support as possible to ongoing and new efforts to address climate change and sustainability. The work will be performed by SACOG Staff.

100-007-13	
Total Expenses	13,548
Salaries and Fringe	9,839
Indirect	3,706
Other	3
Total Revenues	13,584
FTA 5303 Toll Credit Match*	496
FTA 5303	13,584
* Total Revenue does not include Toll Credit Match	

- Auburn*
- Citrus Heights*
- Colfax*
- Davis*
- El Dorado County*
- Elk Grove*
- Folsom*
- Galt*
- Isleton*
- Lincoln*
- Live Oak*
- Loomis*
- Marysville*
- Placer County*
- Placerville*
- Rancho Cordova*
- Rocklin*
- Roseville*
- Sacramento*
- Sacramento County*
- Sutter County*
- West Sacramento*
- Wheatland*
- Winters*
- Woodland*
- Yolo County*
- Yuba City*
- Yuba County*

100-004-01	
Total Expenses	174,109
Salaries and Fringe	119,972
Indirect	45,137
Other	9,000
Total Revenues	174,109
FTA 5303 Toll Credit Match*	17,150
FTA 5303	149,520
Other - TDA Match	24,589
* Total Revenue does not include Toll Credit Match	

Feel free to contact me should you have any questions or concerns.

Sincerely,



Stacy Niccum
 Finance Manager
 Sacramento Area Council of Governments