

Attachment A

ALLOCATIONS BY OPERATOR

State of Good Repair Fund Allocations			
Fiscal Year 2021-2022 (March 2021)			
Agency	99313	99314	Total
Sacramento County	\$48,225	\$12,262	\$60,487
City of Elk Grove	\$260,114	\$21,961	\$282,075
Sacramento Regional Transit District	\$1,948,965	\$891,140	\$2,840,105
City of Davis-Unitrans	\$102,158	\$30,501	\$132,659
Yolo-YCTD	\$225,217	\$48,364	\$273,581
YSTA	\$265,257	\$13,854	\$279,111
SACOG-Regional	\$39,392	\$0	\$39,392
Total	\$2,889,328	\$1,018,082	\$3,907,410

ALLOCATIONS BY OPERATOR

Elk Grove Annexation to SacRT

State of Good Repair Fund Allocations			
Fiscal Year 2021-2022 (June 2021)			
Agency	99313	99314	Total
Sacramento County	\$45,595	\$12,262	\$57,857
City of Elk Grove	\$0	\$0	\$0
Sacramento Regional Transit District	\$2,211,709	\$913,101	\$3,124,810
City of Davis-Unitrans	\$102,158	\$30,501	\$132,659
Yolo-YCTD	\$225,217	\$48,364	\$273,581
YSTA	\$265,257	\$13,854	\$279,111
SACOG-Regional	\$39,392	\$0	\$39,392
Total	\$2,889,328	\$1,018,082	\$3,907,410

ALLOCATIONS BY OPERATOR

August Revision

State of Good Repair Fund Allocations			
Fiscal Year 2021-2022 (August 2021)			
Agency	99313	99314	Total
Sacramento County	\$46,019	\$12,262	\$58,281
Sacramento Regional Transit District	\$2,232,271	\$913,101	\$3,145,372
City of Davis-Unitrans	\$103,107	\$30,501	\$133,608
Yolo-YCTD	\$227,311	\$48,364	\$275,675
YSTA	\$267,722	\$13,854	\$281,576
SACOG-Regional	\$39,759	\$0	\$39,759
Total	\$2,916,189	\$1,018,082	\$3,934,271

Changes (increase)	\$26,861	\$26,861
	0.93%	

August 2021
SACRAMENTO AREA COUNCIL OF GOVERNMENTS
Regional Share of Statewide PUC Allocation: \$3,934,271
ALLOCATION OF STATE OF GOOD REPAIR FUND-SGR
FISCAL YEAR 2021-2022--AUGUST REVISION
PUBLIC UTILITY CODE SECTION 99313 & 99314
City of Elk Grove Annexation to SacRT

JURISDICTION	POPULATION	1/	POPULATION AS A % OF TOTAL	ALLOCATION PUC 99313	2/	ALLOCATION PUC 99314*	2/	STA Total
SACRAMENTO COUNTY								
Unincorporated	593,801		30.35%	\$884,975	3/	\$12,262		\$897,237
Citrus Heights-SacRT	87,811		4.49%	\$130,870	4/			\$130,870
Elk Grove-SacRT	176,154		9.00%	\$262,532	4/	\$21,961		\$284,493
Folsom-SacRT	81,610		4.17%	\$121,628	4/	\$0		\$121,628
Regional-SACOG-Galt	25,849		1.32%	\$38,524				\$38,524
Regional-SACOG-Isleton	828		0.04%	\$1,234				\$1,234
Rancho Cordova-SacRT	78,381		4.01%	\$116,816	4/			\$116,816
Sacramento-SacRT	510,931		26.11%	\$761,469	4/			\$761,469
Sacramento Regional Transit District	NA		NA	NA		\$891,140		\$891,140
YOLO COUNTY								
Unincorporated	30,173		1.54%	\$44,968				\$44,968
Davis	69,183		3.54%	\$103,107		\$30,501		\$133,608
West Sacramento	54,328		2.78%	\$80,968				\$80,968
Winters	7,279		0.37%	\$10,848				\$10,848
Woodland	60,742		3.10%	\$90,527				\$90,527
Yolo County Transportation District	NA		NA	NA		\$48,364		\$48,364
SUTTER COUNTY								
Unincorporated	21,092		1.08%	\$31,435	5/			\$31,435
Live Oak	9,200		0.47%	\$13,711	5/			\$13,711
Yuba City	70,458		3.60%	\$105,007	5/			\$105,007
YUBA COUNTY								
Unincorporated	62,822		3.21%	\$93,627	5/			\$93,627
Marysville	12,424		0.63%	\$18,516	5/			\$18,516
Wheatland	3,641		0.19%	\$5,426	5/			\$5,426
Yuba-Sutter Transit Authority	NA		NA	NA		\$13,854		\$13,854
TOTAL	1,956,707		100.00%	\$2,916,189	6/	\$1,018,082		\$3,934,271

		% in RT District	Transfer to SRTD	Sacramento County
County of Sacramento Total	\$884,975	94.8%	\$838,956	\$46,019
Rancho Cordova Total	\$116,816	100.0%	\$116,816	
Sacramento Total	\$761,469	100.0%	\$761,469	
Citrus Heights	\$130,870	100.0%	\$130,870	
Folsom	\$121,628	100.0%	\$121,628	
Elk Grove	\$262,532	100.0%	\$262,532	
Available to SRTD	\$2,232,271	Total	\$2,232,271	
Available to County of Sacramento	\$46,019	99314(SacRT & Elk Grove)	\$913,101	
Available to Yuba-Sutter Transit Authority	\$281,576	Total allocation	\$3,145,372	

- Sources: Report E-5, Department of Finance, Demographic Research Unit, 1-1-2020
- Entire amount must be used for transportation planning and mass transportation purposes.
- 94.8% is reserved for Sacramento Regional Transit District.
- 100% is reserved for Sacramento Regional Transit District.