

COUNTY OF SACRAMENTO
August 2020
FINDINGS OF APPORTIONMENT
LOCAL TRANSPORTATION FUNDS (LTF)
Fiscal Year 2020-2021-Revised

County's Estimated June 30, 2020 Balance	\$0
Local Transportation Fund Income 2020-2021	\$58,284,000
Less: County Administrative Costs	-\$22,000
Less: SACOG Administrative Costs	-\$650,787

Balance for Allocation **\$57,611,213**

Jurisdiction	Population ^{1/}	% of Total Population County	Finding of Apportionment	SACOG Planning	Available to Jurisdiction	Pedestrians & Bicycles ^{2/}	Available to Jurisdiction for Article 4 and Article 8
Sacramento County (Unincorporated)	594,216	38.43%	\$22,140,784	\$36,532	\$22,104,252	\$442,816	\$1,156,856
Citrus Heights	88,095	5.70%	\$3,282,464	\$0	\$3,282,464	\$65,649	\$0
Elk Grove	174,025	11.26%	\$6,484,258	\$194,528	\$6,289,730	\$129,685	\$6,160,045
Folsom	79,835	5.16%	\$2,974,692	\$0	\$2,974,692	\$59,494	\$0
Galt	26,489	1.71%	\$986,993	\$29,610	\$957,384	\$19,740	\$937,644
Isleton	871	0.06%	\$32,454	\$974	\$31,480	\$649	\$30,831
Rancho Cordova	74,471	4.82%	\$2,774,827	\$0	\$2,774,827	\$55,497	\$0
City of Sacramento	508,172	32.87%	\$18,934,742	\$0	\$18,934,742	\$378,695	\$0
TOTALS	1,546,174	100.00%	\$57,611,213	\$261,643	\$57,349,570	\$1,152,224	\$8,285,376

SACRAMENTO REGIONAL TRANSIT DISTRICT and PARATRANSIT

Jurisdiction	Finding of Apportionment	Finding of Apportionment Less Ped & Bicycle	% of Population Within SRTD District	Allocation of Finding of Apportionment	SACOG Planning	Amount Available for To Paratransit, Inc.	Amount Available To SRTD
Sacramento County (Unincorporated)	\$22,140,784	\$21,697,968	94.5%	\$20,504,580	\$627,691	\$1,025,229	\$18,851,660
Rancho Cordova	\$2,774,827	\$2,719,330	100%	\$2,719,330	\$83,245	\$135,967	\$2,500,119
City of Sacramento	\$18,934,742	\$18,556,047	100%	\$18,556,047	\$568,042	\$927,802	\$17,060,202
City of Citrus Heights	\$3,282,464	\$3,216,814	100%	\$3,216,814	\$98,474	\$160,841	\$2,957,500
City of Folsom	\$2,974,692	\$2,915,198	100%	\$2,915,198	\$89,241	\$145,760	\$2,680,197
TOTALS	\$50,107,508	\$49,105,358		\$47,911,970	\$1,466,693	\$2,395,598	\$44,049,678
PI-30%		\$718,680					
SacRT=70%		\$1,676,919					\$45,726,597

Regional Transit	\$45,726,597
Paratransit	\$718,680
SACOG	\$1,728,336
Ped/Bike	\$1,152,224
Other Jurisdictions	\$8,285,376
Total	\$57,611,213

1. Sources: Report E-5, Department of Finance, Demographic Research Unit, 1-1-2019

2. Amount available to jurisdictions for pedestrian and bicycle purposes (Article 3, Section 99233.3)

Attachment A

COUNTY OF SUTTER
August 2020
FINDINGS OF APPORTIONMENT
LOCAL TRANSPORTATION FUNDS (LTF)
Fiscal Year 2020-2021-REVISED

County's Estimated June 30, 2020 Balance	\$288,005
Local Transportation Fund Income 2020-2021	3,981,797
Less: County Administrative Costs	-2,500
Less: SACOG Administrative Costs	-47,666
	\$4,219,636
Balance for Allocation	\$4,219,636

Jurisdiction	Population ^{1/}	% of Total Population County	Finding of Apportionment	SACOG Planning	Available to Jurisdiction for Article 4 and Article 8 ^{2/}
Sutter County (Unincorporated)	21,114	21.66%	\$913,872	\$27,416	\$886,456
Live Oak	8,840	9.07%	\$382,620	\$11,479	\$371,141
Yuba City	67,536	69.27%	2,923,144	87,694	\$2,835,450
TOTALS	97,490	100.00%	\$4,219,636	\$126,589	\$4,093,047

1. Sources: Report E-5, Department of Finance, Demographic Research Unit, 1-1-2019

2. Funds available for projects and programs under Article 4 and Article 8.
 All or a portion may be available to the Sutter County depending on outcome of unmet needs finding.

Attachment A

COUNTY OF YOLO
August 2020
FINDINGS OF APPORTIONMENT
LOCAL TRANSPORTATION FUNDS (LTF)
Fiscal Year 2020-2021-REVISED

County's Estimated June 30, 2020 Balance	\$3,133,454
Local Transportation Fund Income 2020-2021	9,285,345
Less: County Administrative Costs	-10,000
Less: SACOG Administrative Costs	<u>-138,606</u>
Balance for Allocation	<u><u>\$12,270,193</u></u>

Jurisdiction	Population ^{1/}	% of Total Population County	Finding of Apportionment	SACOG Planning	Available to Jurisdiction for Article 4 and Article 8 ^{2/}
Yolo County (Unincorporated)	31,200	14.02%	\$1,719,958	\$51,599	\$1,668,359
Davis	69,761	31.34%	\$3,845,705	\$115,371	\$3,730,334
West Sacramento	53,911	24.22%	\$2,971,944	\$89,158	\$2,882,786
Winters	7,417	3.33%	\$408,876	\$12,266	\$396,610
Woodland	60,292	27.09%	\$3,323,709	\$99,711	\$3,223,998
TOTALS	222,581	100.00%	\$12,270,193	\$368,106	\$11,902,087

1. Sources: Report E-5, Department of Finance, Demographic Research Unit, 1-1-2019

2. Funds available for projects and programs under Article 4 and Article 8.
 All or a portion may be available to the Yolo County depending on outcome of unmet needs finding.

Attachment A

COUNTY OF YUBA
March 2020
FINDINGS OF APPORTIONMENT
LOCAL TRANSPORTATION FUNDS (LTF)
Fiscal Year 2020-2021-Not revised in August

County's Estimated June 30, 2020 Balance	\$229,239
Local Transportation Fund Income 2020-2021	1,430,306
Less: County Administrative Costs	-750
Less: SACOG Administrative Costs	-18,529
	\$1,640,266
Balance for Allocation	\$1,640,266

Jurisdiction	Population ^{1/}	% of Total Population County	Finding of Apportionment	SACOG Planning	Available to Jurisdiction for Article 4 and Article 8 ^{2/}
Yuba County (Unincorporated)	61,586	79.04%	\$1,296,492	\$38,895	\$1,257,597
Marysville	12,627	16.21%	\$265,820	\$7,975	\$257,846
Wheatland	3,703	4.75%	\$77,955	\$2,339	\$75,616
TOTALS	77,916	100.00%	\$1,640,266	\$49,208	\$1,591,058

1. Sources: Report E-5, Department of Finance, Demographic Research Unit, 1-1-2019

2. Funds available for projects and programs under Article 4 and Article 8.
 All or a portion may be available to the Yuba County depending on outcome of unmet needs finding.

Fiscal Year 2020-2021

County	Administration Fees	Planning Fees	Total Fees
Sacramento	\$781,654	\$2,075,891	\$2,857,545
Sutter	\$55,515	\$147,434	\$202,949
Yolo	\$173,247	\$460,104	\$633,351
Yuba	\$18,529	\$49,208	\$67,737
Total	\$1,028,945	\$2,732,637	\$3,761,582

Fiscal Year 2020-2021-August REVISED

County	Administration Fees	Planning Fees	Total Fees
Sacramento	\$650,787	\$1,728,336	\$2,379,123
Sutter	\$47,666	\$126,589	\$174,255
Yolo	\$138,606	\$368,106	\$506,712
Yuba	\$18,529	\$49,208	\$67,737
Total	\$855,588	\$2,272,239	\$3,127,827

SACOG Fees Change

-\$633,755

-17%

	LTF Revenue Revised	LTF Revenue Original
Sacramento	\$57,611,213	\$69,196,346
Sutter	\$4,219,636	\$4,914,457
Yolo	\$12,270,193	\$15,336,789
Yuba	\$1,640,266	\$1,640,266
Total	\$75,741,308	\$91,087,858
Change	-\$15,346,550	
	-16.85%	