

Project Code	Project Name	Toll Credits ¹	FHWA PL	FHWA PL - Match for SB1	FHWA PL Carryover	FTA 5303	FTA 5303 - Match for SB1	FTA 5303 Carryover	FTA 5304	SPR - Caltrans Planning Grants	SPR - Caltrans Planning Grants Carryover	FY 17/18 SB1 Adaptation Planning Grant	FY 18/19 SB1 Sustainable Communities Formula	FY 17/18 SB1 Sustainable Communities Formula	FY 18/19 SB1 Sustainable Communities Competitive	FY 17/18 SB1 Sustainable Communities Competitive	Other Local, State, or Federal	Total Revenues ²
100-001-02	Program Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$834,692	\$834,692
100-001-06	SACOG Civic Lab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,870	\$0	\$0	\$8,130	\$40,000
100-001-06-Y2	SACOG Civic Lab- Year 2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$165,275	\$0	\$0	\$0	\$39,266	\$204,541
100-001-07	Overall Work Program	\$9,361	\$0	\$0	\$0	\$81,615	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,615
100-001-08	Legislative Analysis	\$28,276	\$246,525	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$246,525
100-001-05	Education, Outreach and Marketing	\$99,361	\$804,138	\$0	\$62,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$866,268
100-001-05L	Education, Outreach and Marketing (Local)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,210	\$30,210
100-002-01G	Regional Transportation Modeling and Analysis-General	\$96,744	\$843,453	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$206,183	\$1,049,636
100-002-01P	Regional Transportation Modeling and Analysis-PCTPA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$226,808	\$226,808
100-002-02	Pedestrian and Bicycle Planning	\$9,416	\$0	\$0	\$0	\$82,095	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,095
100-002-03	Regional Forecasting	\$14,008	\$0	\$0	\$0	\$122,131	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$122,131
100-002-06	Goods Movement/Freight Planning/Major Investment Studies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,625	\$15,625
100-002-12	Planning Support Tools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,816	\$66,816
100-004-01	Regional Air Quality Planning	\$3,463	\$0	\$0	\$0	\$30,196	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120,466	\$150,662
100-004-02	Federal and State Programming	\$23,018	\$200,677	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$345,171	\$545,848
100-004-04	Metropolitan Transportation Improvement Program & Project Delivery	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$330,283	\$330,283
100-004-07-FED	Transit Technical Assistance and Programming	\$48,021	\$0	\$0	\$0	\$400,793	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400,793
100-004-11	Transit Asset Management Plan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$124,401	\$124,401
100-005-02G	Regional Land Use Monitoring and Analysis-General	\$52,814	\$460,449	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$274,703	\$735,152
100-005-02P	Regional Land Use Monitoring and Analysis-PCTPA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101,372	\$101,372
100-005-03	Regional Housing Needs Planning (RHNA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$221,290	\$221,290
100-005-04	Community Design Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,608	\$80,608
100-005-05	Rural-Urban Connections Strategy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,725	\$0	\$0	\$323,746	\$339,471
100-005-05-19SB1	Rural-Urban Connections Strategy- FY18/19 SB1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$288,899	\$0	\$0	\$0	\$38,509	\$327,408
100-005-06	Airport Land Use Commission - General	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,027	\$17,027
100-005-21	ALUCP/Mather Airport	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$325,000	\$325,000
100-006-04G	Blueprint & MTP/SCS Planning & Implementation-General	\$37,244	\$324,706	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94,018	\$0	\$0	\$530,580	\$949,304
100-006-04P	Blueprint & MTP/SCS Planning & Implementation-PCTPA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$130,851	\$130,851
100-006-04-19SB1	Blueprint & MTP/SCS Planning & Implementation- FY18/19 SB1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320,817	\$0	\$0	\$0	\$45,731	\$366,548
100-006-04-EIR	MTP/SCS Environmental Impact Report	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$465,633	\$465,633
100-006-10	Regional Environmental Justice Analysis	\$639	\$0	\$0	\$5,568	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,699	\$0	\$0	\$10,938	\$51,205
100-006-11	Performance-Based Planning and Programming	\$7,881	\$68,708	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,708
100-007-02	Information Resources Center	\$22,605	\$0	\$0	\$0	\$197,079	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,902	\$250,981
100-007-03	Transportation Development Act Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$888,775	\$888,775
100-007-07	Transportation Demand Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,912,511	\$2,912,511
100-007-07-BIKE	Transportation Demand Management (MIBM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83,008	\$83,008
100-007-13	Sustainability & Climate Action Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,388	\$0	\$0	\$1,346	\$11,734
100-007-21	Local Government Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$337,317	\$337,317
100-007-25	Congestion Management Program	\$6,134	\$0	\$0	\$0	\$53,477	\$0	\$17,876	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,353
Total - Element 100		\$458,985	\$2,948,656	\$0	\$67,698	\$967,386	\$0	\$17,876	\$0	\$0	\$0	\$0	\$774,991	\$186,700	\$0	\$0	\$9,190,900	\$14,154,207

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200-002-13	Interagency Household Travel Survey Program (Phases I&II)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,566	\$27,566
200-002-14	Interagency Household Travel Survey Program (Phase III)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$292,897	\$292,897
200-002-15	SACOG Big Data for Transportation Planning Pilot Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$226,927	\$626,927
200-003-22	Proposition 1B Transit Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,779	\$39,779
200-003-28	Rural and Disadvantaged Ridesharing Alternatives	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,017	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,410	\$93,427
200-003-31	PSU SB743 Case Studies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,897	\$0	\$0	\$0	\$0	\$0	\$11,224	\$56,121
200-003-32	Feasibility Study for Expanding Davis-Sacramento Rail	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$146,418	\$0	\$0	\$0	\$0	\$0	\$36,605	\$183,023
200-003-33	SB743 Tools for Local Implementation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,466	\$0	\$0	\$0	\$0	\$0	\$20,019	\$99,485
200-003-34	Rural Downtown/Main Street Planning in the Sacramento Region	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$274,939	\$35,621	\$310,560
200-010-01	Optimizing Transit and TOD in the Sacramento Region	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$302,181	\$179,151	\$481,332
200-010-13	Transportation Project-level Climate Adaptation Strategies for the Sacramento Region	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118,146	\$0	\$0	\$0	\$0	\$38,130	\$156,276
Total - Element 200		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,017	\$0	\$670,781	\$118,146	\$0	\$0	\$274,939	\$302,181	\$940,329	\$2,367,393
220-003-27	Regional Bike/Ped Data Collection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$324,874	\$324,874
220-007-22	PEV Infrastructure Implementation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,675	\$16,675
220-009-09	Regional High Resolution Imagery	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$734,865	\$734,865
220-011-02	Franklin Community Climate and Revitalization Playbook	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$170,000	\$170,000
220-011-01	Innovative Transit Stop Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000	\$60,000
Total - Element 220		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,306,414	\$1,306,414
300-003-30	Regional Bike Share Pilot Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,858,402	\$1,858,402
300-003-31	Regional Bike Share Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total - Element 300		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,858,402	\$1,858,402
301-009-03	Streetcar Toolkit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$496,282	\$496,282
301-009-05	Downtown Riverfront Streetcar Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,493,740	\$1,493,740
Total - Element 301		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,990,022	\$1,990,022
302-004-06	Connect Card Implementation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,928,344	\$1,928,344
302-004-07	Connect Card Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$176,068	\$176,068
Total - Element 302		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,104,412	\$2,104,412
400-008-11	SACOG Managed Fund Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,029,814	\$1,029,814
Total - Element 400		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,029,814	\$1,029,814
500-050-19	Transportation Demand	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000
500-007-08	511/STARNET Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$490,000	\$490,000
500-007-08 SAFE	511/STARNET Operations-SAFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,977	\$74,977
500-007-09	Regional ITS Master Plan and Architecture Update	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$137,848	\$0	\$0	\$0	\$0	\$0	\$828,920	\$966,769
500-007-09 SAFE	Regional ITS Master Plan and Architecture Update-SAFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94,149	\$94,149
500-015-01	Capitol Valley SAFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,538,181	\$2,538,181
500-015-02	Glenn County SAFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total - Element 500		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$137,848	\$0	\$0	\$0	\$0	\$0	\$4,326,228	\$4,464,076
TOTAL ALL ELEMENTS		\$458,985	\$2,948,656	\$0	\$67,698	\$967,386	\$0	\$17,876	\$61,017	\$0	\$808,629	\$118,146	\$774,991	\$186,700	\$274,939	\$302,181	\$22,746,520	\$29,274,740