



May 18, 2012

Kurt Scherzinger, Acting Division Chief
Office of Federal Transportation Management Program
Department of Transportation
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Dennis Jacobs

Dear Mr. Scherzinger:

Please accept for your review and approval Amendment #20 to the 2011/14 Metropolitan Transportation Improvement Program (MTIP), a "Type 3" amendment. SACOG management was delegated authority by the SACOG Board to approve Type 3 Formal Amendments, which are amendments that add or delete exempt projects or project phases. SACOG requests that you transmit your findings to FHWA and FTA for their final review and approval.

The purpose of this amendment is to make various programming changes so that federally-funded projects may proceed to their next phase of work. Although each project has its own reason for revisions, here are some general reasons for the revisions:

- Add new project phases or add funding to project phases that previously contained no funding in the 4 years of the MTIP.
- Add new State Highway Operations and Protection Program (SHOPP) projects.
- Increase project costs in excess of administrative modification thresholds.

The project changes and additions in Amendment #20 do not affect air quality conformity. Changes are consistent with the emissions analysis approved in MTIP Amendment #14. SACOG amended the MTIP in accordance with its Public Participation Plan and did not receive any comments.

Thank you in advance for your attention to this matter. Any questions that you may have should be directed to José Luis Cáceres at (916) 340-6218.

Sincerely,

Theresa Arnold
Manager of Capital Programs

TA:JLC:pm

Enclosures

cc: Scott Carson, Federal Highway Administration
Jerome Wiggins, Federal Transit Administration
Karina O'Connor, Environment Protection Agency

S:Projects 11/12/0402 Fed State Prog/MTIP Amendment Letter #20 5-18-12

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

Amendment #20 to the 2011/14 MTIP

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Understanding Grouped and Individually Listed Project Reports

SACOG Amendment #20 to the 2011/14 MTIP

Regulatory Background

The following MTIP revision contains individually programmed projects and grouped projects. “Grouped projects” are not called out individually in the MTIP, but are gathered into “grouped project listings.” In a separate report, SACOG provides project-level detail for those new or revised projects that are programmed within grouped project listings. According to federal regulations, some projects must be programmed (i.e., identified) individually, while “Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications...” Federal rules also require that grouped projects be exempt for the purposes of air quality conformity and be not regionally significant. (23 CFR 250.324.f) The Grouped Project Listing Detail is provided for information and authorization purposes only. According to federal regulations and guidance, grouped projects are not individually programmed, but are actually considered “programmed” as part of their corresponding grouped project listing.

How to Find a Project

In addition to providing a Summary of Changes, SACOG provides complete detail for individually programmed projects and grouped projects for full disclosure to the public and to project sponsors, as well as for the purposes of project authorization by Caltrans, FHWA, and FTA. However, to find a project, one will have to consult two reports: the Individual and Grouped Project Listing report and the Grouped Project Listing Detail report. Each report sorts projects differently.

The projects in the Individual and Grouped Project Listing report are sorted alphabetically by County, Lead Agency, and then Project Title. The projects in the Grouped Project Listing Detail report are sorted alphabetically by Grouped Project Listing Category, and within each listing they are sorted alphabetically by County, Lead Agency, and then Project Title.

Why SACOG Groups Projects

SACOG groups small-scale, exempt projects in order to emphasize regionally significant projects and provide administrative flexibility. By grouping smaller exempt projects, the MTIP conveys that those projects are actually part of larger, overall efforts by the region to maintain and improve surface transportation through air quality-exempt activities such as transportation studies, road rehabilitation, transit operations, replacement and minor expansion of the transit fleet, safety improvement, and so on. It allows SACOG to demonstrate how a change to a grouped project’s scope, cost, or phasing may actually be considered a minor change to the grouped project listing as a whole. As a result, FHWA, FTA, and Caltrans afford SACOG greater administrative flexibility to manage the MTIP using administrative modifications.

Amendment #20 to the 2011/14 MTIP Summary of Changes

Lead Agency	Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Grouped Projects for Bicycle and pedestrian facilities	VAR79030	\$174,248,238	\$174,248,238	\$0	0%	Revise funding between fiscal years.
	Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program	VAR79001	\$136,097,000	\$271,355,000	\$135,258,000	99%	Program 7 new SHOPP projects.
	Grouped Projects for Bus Terminals and Transfer Points	VAR79065	\$6,936,586	\$6,936,586	\$0	0%	Revise funding between fiscal years.
	Grouped Projects for Intersection Channelization	VAR79060	\$15,963,388	\$15,963,388	\$0	0%	Revise funding between fiscal years.
	Grouped Projects for Intersection Signalization	VAR79061	\$3,590,300	\$16,735,391	\$13,145,091	366%	Split Sacramento County Fair Oaks Blvd Improvements project into two phases, program new funding, and revise funding between fiscal years for Colfax Main and Grass Valley Signal Improvements project.
	Grouped Projects for Operating assistance to transit agencies	VAR79057	\$656,008,725	\$656,008,725	\$0	0%	Revise funding between fiscal years.
	Grouped Projects for Pavement resurfacing and/or rehabilitation	VAR79017	\$90,022,973	\$90,840,078	\$817,105	<1%	Revise funding between fiscal years.
	Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.	VAR79058	\$110,981,923	\$122,181,923	\$11,200,000	10%	Program new YCTD project, YCT18244.
	Grouped Projects for Reconstruction or renovation of transit buildings and structures	VAR79050	\$163,265,496	\$168,015,496	\$4,750,000	3%	Program new YCTD project, YCT18246.
	Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program	VAR79002	\$148,488,161	\$172,377,161	\$23,889,000	16%	Program new SHOPP project.
	Grouped Projects for Transportation enhancement activities	VAR79047	\$117,898,658	\$117,898,658	\$0	0%	YUB16012, Olivehurst Ave. Complete Street: Delay CMAQ funds from 2013 to 2014, consistent with April 2014 Delivery Target.
Caltrans District 3	I-5 HOV Lanes - Phase 1	CAL20466	\$0	\$125,200,000	\$125,200,000		Program new project split from CAL17840.
Caltrans District 3	I-5 HOV Lanes - Phase 2	CAL20467	\$0	\$70,600,000	\$70,600,000		Program new project split from CAL17840.

Lead Agency	Title	ID	Previous	Revised	Change	% Change	Summary
Caltrans District 3	I-5 HOV Lanes (ENV Only)	CAL17840	\$193,735,000	\$4,685,454	-\$189,049,546	-98%	Split project into 3: this project and CAL20466, Phase 1, and CAL20467, Phase 2. Scope and schedule all remain the same.
City of Sacramento Dept of Transportation	Ramona Ave Phase 1	SAC22610	\$12,991,889	\$9,120,275	-\$3,871,614	-30%	Split project into two phases. Program construction funds per SACOG, adjust description to break into two phases, substitute ROW funds. Phase 2 is SAC24654.
City of Sacramento Dept of Transportation	Ramona Ave Phase 2	SAC24654	\$0	\$3,000,000	\$3,000,000		Split project from SAC22610,Ramona Ave. Phase 1.
City of Woodland Dept of Public Works	Kentucky Avenue Widening & Complete Streets	YOL17400	\$8,048,000	\$12,100,000	\$4,052,000	50%	Split project into two phases. Program \$2m RSTP for PE. Increase cost.
City of Woodland Dept of Public Works	Kentucky Avenue Widening College to West Streets	YOL19307	\$0	\$3,300,000	\$3,300,000		Program new project split project from YOL17400. YOL19307 is the widening of Kentucky from College to West.

Sacramento Area Council of Governments
Amendment #20 Section 3: Individually Listed Projects and Grouped Project Listing

SACOG ID **VAR79030**

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$14,839,589	\$3,409,340	\$23,132,407	\$41,381,336
2011	AB 2766	\$25,000			\$25,000
2011	Congestion Mitigation and Air Quality	\$882,193	\$332,500	\$2,133,271	\$3,347,964
2011	Local - Developer - Direct Cost		\$350,000		\$350,000
2011	Local - Developer - Transportation Improvement Fee	\$20,000			\$20,000
2011	Local Agency Funds	\$447,421	\$92,000	\$2,681,470	\$3,220,891
2011	Local Transportation Fund	\$50,000			\$50,000
2011	Othr. State - State Cash	\$100,000	\$140,000		\$240,000
2011	RIP - STP Enhancements			\$1,000,000	\$1,000,000
2011	Recreational Trails Program	\$10,000		\$169,000	\$179,000
2011	Regional Surface Transportation Program			\$577,209	\$577,209
2011	Regional Surface Transportation Program Exchange	\$58,866	\$75,779		\$134,645
2011	Sacramento County Measure A Sales Tax	\$13,223		\$250,000	\$263,223
2011	Safe Routes to School		\$64,500		\$64,500
2011	Safe Routes to School (SR2S)		\$10,400		\$10,400
2011	Transportation Development Act	\$33,000	\$512,566	\$11,500	\$557,066
2012	Congestion Mitigation and Air Quality	\$805,563	\$39,835	\$11,117,274	\$11,962,672
2012	Demo - Annual Appropriations Act	\$422,950			\$422,950
2012	Local - Developer - Transportation Improvement Fee	\$12,956		\$224,000	\$236,956
2012	Local Agency Funds	\$366,623	\$152,494	\$1,323,603	\$1,842,720
2012	Local Transportation Fund	\$74,550			\$74,550
2012	Othr. State - State Cash			\$40,000	\$40,000
2012	RIP - STP Enhancements	\$45,000		\$379,104	\$424,104
2012	RIP - State Cash			\$10,897	\$10,897
2012	Recreational Trails Program			\$169,650	\$169,650
2012	Regional Surface Transportation Program		\$510,000		\$510,000
2012	Regional Surface Transportation Program Exchange			\$99,955	\$99,955
2012	Road Fund			\$138,648	\$138,648
2012	Sacramento County Measure A Sales Tax	\$106,000		\$727,814	\$833,814
2012	Safe Routes to School			\$810,000	\$810,000
2012	Safe Routes to School (SR2S)		\$50,000	\$1,571,943	\$1,621,943
2012	Transportation Development Act			\$373,919	\$373,919
2013	Congestion Mitigation and Air Quality	\$65,000		\$6,226,199	\$6,291,199
2013	Demo - Annual Appropriations Act			\$200,000	\$200,000
2013	Loc Funds-SACOG Managed Funds	\$27,000		\$484,000	\$511,000
2013	Local Agency Funds	\$1,578,000		\$5,297,637	\$6,875,637
2013	Local Transportation Fund	\$8,420		\$187,398	\$195,818
2013	Othr. State - State Cash			\$785,400	\$785,400
2013	RIP - STP Enhancements	\$109,315		\$2,684,423	\$2,793,738
2013	RIP - State Cash	\$7,685		\$199,579	\$207,264

Sacramento Area Council of Governments

Amendment #20 Section 3: Individually Listed Projects and Grouped Project Listing

2013	Regional Surface Transportation Program			\$10,583.409	\$10,583.409
2013	Sacramento County Measure A Sales Tax			\$3,965,000	\$3,965,000
2013	Transportation Development Act	\$30,000		\$39,651	\$69,651
2014	Congestion Mitigation and Air Quality	\$199,000		\$1,763,003	\$1,962,003
2014	Loc Funds-SACOG Managed Funds			\$159,000	\$159,000
2014	Local - Developer - Transportation Improvement Fee			\$21,000	\$21,000
2014	Local Agency Funds	\$100,000	\$1,540,000	\$152,307	\$1,792,307
2014	Local Transportation Fund			\$42,567	\$42,567
2014	RIP - STP Enhancements			\$7,213,000	\$7,213,000
2014	Regional Surface Transportation Program Exchange			\$37,000	\$37,000
2014	Sacramento County Measure A Sales Tax	\$5,042,000	\$50,000		\$5,092,000
2014	Transportation Development Act			\$69,000	\$69,000
>14		\$1,725,100	\$525,000	\$52,138,133	\$54,388,233
		\$27,204,454	\$7,854,414	\$139,189,370	\$174,248,238

Includes 73 Projects

Total Cost **\$174,248,238**

Sacramento Area Council of Governments

Amendment #20 Section 3: Individually Listed Projects and Grouped Project Listing

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$14,839,589	\$3,409,340	\$23,132,407	\$41,381,336
2011	AB 2766	\$25,000			\$25,000
2011	Congestion Mitigation and Air Quality	\$882,193	\$332,500	\$2,133,271	\$3,347,964
2011	Local - Developer - Direct Cost		\$350,000		\$350,000
2011	Local - Developer - Transportation Improvement Fee	\$20,000			\$20,000
2011	Local Agency Funds	\$447,421	\$92,000	\$2,681,470	\$3,220,891
2011	Local Transportation Fund	\$50,000			\$50,000
2011	Othr. State - State Cash	\$100,000	\$140,000		\$240,000
2011	RIP - STP Enhancements			\$1,000,000	\$1,000,000
2011	Recreational Trails Program	\$10,000		\$169,000	\$179,000
2011	Regional Surface Transportation Program			\$577,209	\$577,209
2011	Regional Surface Transportation Program Exchange	\$58,866	\$75,779		\$134,645
2011	Sacramento County Measure A Sales Tax	\$13,223		\$250,000	\$263,223
2011	Safe Routes to School		\$64,500		\$64,500
2011	Safe Routes to School (SR2S)		\$10,400		\$10,400
2011	Transportation Development Act	\$33,000	\$512,566	\$11,500	\$557,066
2012	Congestion Mitigation and Air Quality	\$805,563	\$39,835	\$11,873,010	\$12,718,408
2012	Demo - Annual Appropriations Act	\$422,950			\$422,950
2012	Local - Developer - Transportation Improvement Fee	\$12,956		\$224,000	\$236,956
2012	Local Agency Funds	\$366,623	\$152,494	\$1,475,910	\$1,995,027
2012	Local Transportation Fund	\$74,550			\$74,550
2012	Othr. State - State Cash			\$40,000	\$40,000
2012	RIP - STP Enhancements	\$45,000		\$379,104	\$424,104
2012	RIP - State Cash			\$10,897	\$10,897
2012	Recreational Trails Program			\$169,650	\$169,650
2012	Regional Surface Transportation Program		\$510,000		\$510,000
2012	Regional Surface Transportation Program Exchange			\$136,955	\$136,955
2012	Road Fund			\$138,648	\$138,648
2012	Sacramento County Measure A Sales Tax	\$106,000		\$727,814	\$833,814
2012	Safe Routes to School			\$810,000	\$810,000
2012	Safe Routes to School (SR2S)		\$50,000	\$1,571,943	\$1,621,943
2012	Transportation Development Act	\$30,000		\$413,570	\$443,570
2013	Congestion Mitigation and Air Quality	\$65,000		\$6,749,466	\$6,814,466
2013	Demo - Annual Appropriations Act			\$200,000	\$200,000
2013	Loc Funds-SACOG Managed Funds	\$27,000		\$484,000	\$511,000
2013	Local Agency Funds	\$1,578,000		\$5,297,637	\$6,875,637
2013	Local Transportation Fund	\$8,420		\$229,965	\$238,385
2013	Othr. State - State Cash			\$785,400	\$785,400
2013	RIP - STP Enhancements	\$109,315		\$2,684,423	\$2,793,738

Sacramento Area Council of Governments

Amendment #20 Section 3: Individually Listed Projects and Grouped Project Listing

2013	RIP - State Cash	\$7,685		\$199,579	\$207,264
2013	Regional Surface Transportation Program			\$10,583,409	\$10,583,409
2013	Sacramento County Measure A Sales Tax			\$3,965,000	\$3,965,000
2013	Transportation Development Act			\$69,000	\$69,000
2014	Congestion Mitigation and Air Quality	\$199,000		\$484,000	\$683,000
2014	Loc Funds-SACOG Managed Funds			\$159,000	\$159,000
2014	Local - Developer - Transportation Improvement Fee			\$21,000	\$21,000
2014	Local Agency Funds	\$100,000	\$1,540,000		\$1,640,000
2014	RIP - STP Enhancements			\$7,213,000	\$7,213,000
2014	Sacramento County Measure A Sales Tax	\$5,042,000	\$50,000		\$5,092,000
>14		\$1,725,100	\$525,000	\$52,138,133	\$54,388,233
		\$27,204,454	\$7,854,414	\$139,189,370	\$174,248,238

Includes 74 Projects

Total Cost **\$174,248,238**

SACOG ID **VAR79001**

Lead Agency

Project Title

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2011	SHOPP - Bridge Pres. (State Cash)	\$165,283	\$2,753	\$1,791,614	\$1,959,650
2011	SHOPP - Bridge Preservation (SHOPP AC)	\$1,275,717	\$21,247	\$16,561,386	\$17,858,350
2013	SHOPP - Bridge Preservation (SHOPP AC)	\$23,191,000	\$2,372,000	\$88,503,000	\$114,066,000
2014	SHOPP - Bridge Preservation (SHOPP AC)	\$3,365,000	\$339,000	\$11,322,000	\$15,026,000
>14			\$2,800,000	\$119,645,000	\$122,445,000
		\$27,997,000	\$5,535,000	\$237,823,000	\$271,355,000

Includes 15 Projects

Total Cost **\$271,355,000**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2011	SHOPP - Bridge Pres. (State Cash)	\$165,283	\$2,753	\$1,791,614	\$1,959,650
2011	SHOPP - Bridge Preservation (SHOPP AC)	\$1,275,717	\$21,247	\$16,561,386	\$17,858,350
2013	SHOPP - Bridge Preservation (SHOPP AC)	\$12,338,000	\$2,372,000	\$88,503,000	\$103,213,000
2014	SHOPP - Bridge Preservation (SHOPP AC)	\$1,615,000	\$129,000	\$11,322,000	\$13,066,000
		\$15,394,000	\$2,525,000	\$118,178,000	\$136,097,000

Includes 10 Projects

Total Cost **\$136,097,000**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Sacramento Area Council of Governments
Amendment #20 Section 3: Individually Listed Projects and Grouped Project Listing

SACOG ID **VAR79065**

Lead Agency

Project Title

Grouped Projects for Bus Terminals and Transfer Points

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bus Terminals and Transfer Points.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$1,114,094	\$250,000	\$1,755,341	\$3,119,435
2011	FTA 5307			\$400,000	\$400,000
2011	University Fees			\$100,000	\$100,000
2012	FTA 5307			\$720,000	\$720,000
2012	University Fees			\$180,000	\$180,000
2013	FTA 5307			\$600,000	\$600,000
2013	University Fees			\$150,000	\$150,000
>14				\$1,667,151	\$1,667,151
		\$1,114,094	\$250,000	\$5,572,492	\$6,936,586

Includes 5 Projects

Total Cost **\$6,936,586**

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Bus Terminals and Transfer Points

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bus Terminals and Transfer Points.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$1,114,094	\$250,000	\$1,755,341	\$3,119,435
2011	FTA 5307			\$400,000	\$400,000
2011	University Fees			\$100,000	\$100,000
2012	Congestion Mitigation and Air Quality			\$342,151	\$342,151
2012	FTA 5307			\$720,000	\$720,000
2012	Transportation Development Act			\$1,325,000	\$1,325,000
2012	University Fees			\$180,000	\$180,000
2013	FTA 5307			\$600,000	\$600,000
2013	University Fees			\$150,000	\$150,000
		\$1,114,094	\$250,000	\$5,572,492	\$6,936,586

Includes 5 Projects

Total Cost **\$6,936,586**

Sacramento Area Council of Governments
Amendment #20 Section 3: Individually Listed Projects and Grouped Project Listing

SACOG ID **VAR79060**

Lead Agency

Project Title

Grouped Projects for Intersection Channelization

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$1,114,613	\$402,000		\$1,516,613
2011	Local - Developer - Transportation Improvement Fee	\$200,000	\$50,000		\$250,000
2011	Local Agency Funds	\$25,000			\$25,000
2011	Local Transportation Fund		\$120,000		\$120,000
2012	Conqestion Mitiqation and Air Quality			\$1,214,129	\$1,214,129
2012	Federal Demonstration Funds			\$1,194,681	\$1,194,681
2012	Local Agency Funds	\$100,000		\$298,670	\$398,670
2013	CT Minor Pqm. - SHOPP AC			\$1,000,000	\$1,000,000
2013	Conqestion Mitiqation and Air Quality			\$122,345	\$122,345
2013	Local - Developer - Transportation Improvement Fee			\$1,350,000	\$1,350,000
2013	Local Agency Funds	\$300,000		\$250,000	\$550,000
2014	Conqestion Mitiqation and Air Quality			\$1,321,950	\$1,321,950
2014	Local - Developer - Transportation Improvement Fee			\$400,000	\$400,000
2014	Local Agency Funds			\$4,500,000	\$4,500,000
>14				\$2,000,000	\$2,000,000
		\$1,739,613	\$572,000	\$13,651,775	\$15,963,388

Includes 7 Projects

Total Cost

\$15,963,388

Exempt Category:

Intersection channelization projects (Table 3)

Sacramento Area Council of Governments
Amendment #20 Section 3: Individually Listed Projects and Grouped Project Listing

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Intersection Channelization

EA Number: Last Revised Completion Year
 n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$1,114,613	\$402,000		\$1,516,613
2011	Local - Developer - Transportation Improvement Fee	\$200,000	\$50,000		\$250,000
2011	Local Agency Funds	\$25,000			\$25,000
2011	Local Transportation Fund		\$120,000		\$120,000
2012	Congestion Mitigation and Air Quality			\$1,214,129	\$1,214,129
2012	Federal Demonstration Funds			\$1,194,681	\$1,194,681
2012	Local Agency Funds	\$100,000		\$298,670	\$398,670
2013	CT Minor Pgm. - SHOPP AC			\$1,000,000	\$1,000,000
2013	Congestion Mitigation and Air Quality			\$3,044,295	\$3,044,295
2013	Local - Developer - Transportation Improvement Fee			\$1,750,000	\$1,750,000
2013	Local Agency Funds	\$300,000		\$1,150,000	\$1,450,000
2013	Regional Surface Transportation Program Exchange			\$400,000	\$400,000
2014	Local Agency Funds			\$3,600,000	\$3,600,000
		\$1,739,613	\$572,000	\$13,651,775	\$15,963,388

Includes 7 Projects

Total Cost

\$15,963,388

Exempt Category:

Intersection channelization projects (Table 3)

Sacramento Area Council of Governments
Amendment #20 Section 3: Individually Listed Projects and Grouped Project Listing

SACOG ID **VAR79061**

Lead Agency

Project Title

Grouped Projects for Intersection Signalization

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Signalization Projects.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$1,525,500	\$122,300	\$1,861,500	\$3,509,300
2011	Local - Developer - Transportation Improvement Fee	\$30,000			\$30,000
2012	Local - Developer - Transportation Improvement Fee	\$97,546		\$270,000	\$367,546
2012	Local Transportation Fund	\$60,000			\$60,000
2012	Regional Surface Transportation Program	\$383,000			\$383,000
2013	Local - Developer - Transportation Improvement Fee		\$152,000	\$250,000	\$402,000
2013	Local Transportation Fund		\$80,000		\$80,000
2013	Regional Surface Transportation Program		\$600,000		\$600,000
2014	Conqestion Mitiqation and Air Quality			\$100,000	\$100,000
2014	Local - Developer - Transportation Improvement Fee			\$750,545	\$750,545
2014	Local Transportation Fund			\$260,000	\$260,000
2014	RIP - STP Enhancements			\$1,600,000	\$1,600,000
2014	Regional Surface Transportation Program			\$1,393,000	\$1,393,000
2014	Regional Surface Transportation Program Exchange			\$100,000	\$100,000
>14		\$600,000	\$3,500,000	\$3,000,000	\$7,100,000
		\$2,696,046	\$4,454,300	\$9,585,045	\$16,735,391

Includes 8 Projects

Total Cost **\$16,735,391**

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Intersection Signalization

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Signalization Projects.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$456,500	\$122,300	\$1,861,500	\$2,440,300
2011	Local - Developer - Transportation Improvement Fee	\$30,000			\$30,000
2012	Conqestion Mitiqation and Air Quality			\$100,000	\$100,000
2012	Local - Developer - Transportation Improvement Fee			\$270,000	\$270,000
2012	Local Transportation Fund	\$60,000			\$60,000
2012	Regional Surface Transportation Program Exchange			\$100,000	\$100,000
2013	Local - Developer - Transportation Improvement Fee			\$250,000	\$250,000
2013	Local Transportation Fund		\$80,000		\$80,000
2014	Local Transportation Fund			\$260,000	\$260,000
		\$546,500	\$202,300	\$2,841,500	\$3,590,300

Includes 7 Projects

Total Cost **\$3,590,300**

Sacramento Area Council of Governments
Amendment #20 Section 3: Individually Listed Projects and Grouped Project Listing

SACOG ID **VAR79057**

Lead Agency

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$18,073,701	\$18,073,701
2011	FTA 5307			\$25,278,818	\$25,278,818
2011	FTA 5309 (a) - Fixed Guideway Modernization			\$5,582,436	\$5,582,436
2011	FTA 5311			\$1,391,817	\$1,391,817
2011	FTA 5316			\$2,473,511	\$2,473,511
2011	FTA 5317 - New Freedom			\$387,500	\$387,500
2011	Farebox Revenue			\$32,141,942	\$32,141,942
2011	Local Agency Funds			\$9,035,775	\$9,035,775
2011	Local Transportation Fund			\$27,334,519	\$27,334,519
2011	Sacramento County Measure A Sales Tax			\$26,367,143	\$26,367,143
2011	Sacramento Housing and Redevelopment Authority			\$98,750	\$98,750
2011	State Transit Assistance Fund			\$11,894,000	\$11,894,000
2011	Transportation Development Act			\$9,092,777	\$9,092,777
2011	University Fees			\$2,525,000	\$2,525,000
2012	FTA 5307			\$25,742,917	\$25,742,917
2012	FTA 5309 (a) - Fixed Guideway Modernization			\$7,115,809	\$7,115,809
2012	FTA 5311			\$1,382,890	\$1,382,890
2012	FTA 5316			\$120,000	\$120,000
2012	FTA 5317 - New Freedom			\$25,294	\$25,294
2012	Farebox Revenue			\$33,361,000	\$33,361,000
2012	Local Agency Funds			\$9,024,945	\$9,024,945
2012	Local Transportation Fund			\$27,045,683	\$27,045,683
2012	Sacramento County Measure A Sales Tax			\$26,631,000	\$26,631,000
2012	State Transit Assistance Fund			\$10,454,000	\$10,454,000
2012	Transportation Development Act			\$9,870,917	\$9,870,917
2012	University Fees			\$2,820,000	\$2,820,000
2013	FTA 5307			\$26,089,812	\$26,089,812
2013	FTA 5309 (a) - Fixed Guideway Modernization			\$7,471,809	\$7,471,809
2013	FTA 5311			\$1,242,413	\$1,242,413
2013	FTA 5316			\$79,000	\$79,000
2013	Farebox Revenue			\$36,229,000	\$36,229,000
2013	Local Agency Funds			\$9,220,651	\$9,220,651
2013	Local Transportation Fund			\$28,435,482	\$28,435,482
2013	Sacramento County Measure A Sales Tax			\$27,163,000	\$27,163,000
2013	State Transit Assistance Fund			\$9,829,000	\$9,829,000
2013	Transportation Development Act			\$8,607,059	\$8,607,059
2013	University Fees			\$2,883,000	\$2,883,000
2014	Congestion Mitigation and Air Quality			\$2,000,000	\$2,000,000
2014	FTA 5307			\$26,956,173	\$26,956,173
2014	FTA 5309 (a) - Fixed Guideway Modernization			\$9,718,809	\$9,718,809

Sacramento Area Council of Governments

Amendment #20 Section 3: Individually Listed Projects and Grouped Project Listing

2014	FTA 5311			\$1,257,413	\$1,257,413
2014	FTA 5316			\$81,000	\$81,000
2014	Farebox Revenue			\$40,700,000	\$40,700,000
2014	Local Agency Funds			\$16,466,702	\$16,466,702
2014	Local Transportation Fund			\$22,389,248	\$22,389,248
2014	Sacramento County Measure A Sales Tax			\$27,978,000	\$27,978,000
2014	State Transit Assistance Fund			\$10,037,000	\$10,037,000
2014	Transportation Development Act			\$9,100,546	\$9,100,546
2014	University Fees			\$2,948,000	\$2,948,000
>14				\$4,000,000	\$4,000,000
				\$0	\$0
				\$656,155,261	\$656,155,261

Includes 48 Projects

Total Cost **\$656,155,261**

Sacramento Area Council of Governments

Amendment #20 Section 3: Individually Listed Projects and Grouped Project Listing

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$17,673,701	\$17,673,701
2011	FTA 5307			\$25,278,818	\$25,278,818
2011	FTA 5309 (a) - Fixed Guideway Modernization			\$5,582,436	\$5,582,436
2011	FTA 5311			\$1,391,817	\$1,391,817
2011	FTA 5316			\$2,473,511	\$2,473,511
2011	FTA 5317 - New Freedom			\$387,500	\$387,500
2011	Farebox Revenue			\$32,141,942	\$32,141,942
2011	Local Agency Funds			\$9,035,775	\$9,035,775
2011	Local Transportation Fund			\$27,334,519	\$27,334,519
2011	Sacramento County Measure A Sales Tax			\$26,367,143	\$26,367,143
2011	Sacramento Housing and Redevelopment Authority			\$98,750	\$98,750
2011	State Transit Assistance Fund			\$11,894,000	\$11,894,000
2011	Transportation Development Act			\$9,092,777	\$9,092,777
2011	University Fees			\$2,525,000	\$2,525,000
2012	FTA 5307			\$25,742,917	\$25,742,917
2012	FTA 5309 (a) - Fixed Guideway Modernization			\$7,115,809	\$7,115,809
2012	FTA 5311			\$1,382,890	\$1,382,890
2012	FTA 5316			\$120,000	\$120,000
2012	FTA 5317 - New Freedom			\$25,294	\$25,294
2012	Farebox Revenue			\$33,361,000	\$33,361,000
2012	Local Agency Funds			\$9,024,945	\$9,024,945
2012	Local Transportation Fund			\$27,045,683	\$27,045,683
2012	Sacramento County Measure A Sales Tax			\$26,631,000	\$26,631,000
2012	State Transit Assistance Fund			\$10,454,000	\$10,454,000
2012	Transportation Development Act			\$9,870,917	\$9,870,917
2012	University Fees			\$2,820,000	\$2,820,000
2013	Benefit Assessment District			\$100,000	\$100,000
2013	Conqestion Mitiqation and Air Quality			\$300,000	\$300,000
2013	FTA 5307			\$26,089,812	\$26,089,812
2013	FTA 5309 (a) - Fixed Guideway Modernization			\$7,471,809	\$7,471,809
2013	FTA 5311			\$1,242,413	\$1,242,413
2013	FTA 5316			\$79,000	\$79,000
2013	Farebox Revenue			\$36,229,000	\$36,229,000
2013	Local Agency Funds			\$9,220,651	\$9,220,651
2013	Local Transportation Fund			\$28,435,482	\$28,435,482
2013	Sacramento County Measure A Sales Tax			\$27,163,000	\$27,163,000
2013	State Transit Assistance Fund			\$9,829,000	\$9,829,000
2013	Transportation Development Act			\$8,607,059	\$8,607,059
2013	University Fees			\$2,883,000	\$2,883,000

Sacramento Area Council of Governments

Amendment #20 Section 3: Individually Listed Projects and Grouped Project Listing

2014	Conqestion Mitiqation and Air Quality			\$2,000.000	\$2,000.000
2014	FTA 5307			\$26,956.173	\$26,956.173
2014	FTA 5309 (a) - Fixed Guideway Modernization			\$9,718.809	\$9,718.809
2014	FTA 5311			\$1,257,413	\$1,257,413
2014	FTA 5316			\$81.000	\$81.000
2014	Farebox Revenue			\$40,700.000	\$40,700.000
2014	Local Agency Funds			\$16,466.702	\$16,466.702
2014	Local Transportation Fund			\$22,389,248	\$22,389,248
2014	Sacramento County Measure A Sales Tax			\$27,978,000	\$27,978,000
2014	State Transit Assistance Fund			\$10,037,000	\$10,037,000
2014	Transportation Development Act			\$9,100,546	\$9,100,546
2014	University Fees			\$2,948.000	\$2,948.000
>14				\$4,000.000	\$4,000.000
				\$0	\$0
				\$656,155,261	\$656,155,261

Includes 50 Projects

Total Cost **\$656,155,261**

Sacramento Area Council of Governments
Amendment #20 Section 3: Individually Listed Projects and Grouped Project Listing

SACOG ID **VAR79017**

Lead Agency

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$350,000		\$33,178,507	\$33,528,507
2011	Highway Maintenance - National Hwy System	\$1,284,500		\$9,100,000	\$10,384,500
2011	Local Agency Funds	\$97,277		\$60,000	\$157,277
2011	Othr. State - State Cash			\$147,000	\$147,000
2011	Regional Surface Transportation Program	\$331,987		\$5,430,601	\$5,762,588
2011	Regional Surface Transportation Program Exchange			\$58,973	\$58,973
2011	Road Fund	\$5,735		\$170,696	\$176,431
2011	Sacramento County Measure A Sales Tax	\$65,000		\$677,464	\$742,464
2011	State Bond - Local Streets and Roads	\$20,000		\$111,027	\$131,027
2011	Transportation Development Act			\$50,000	\$50,000
2012	Congestion Mitigation and Air Quality			\$1,485,000	\$1,485,000
2012	Local Agency Funds	\$47,361	\$72,834	\$815,621	\$935,816
2012	Local Transportation Fund			\$600,000	\$600,000
2012	Regional Surface Transportation Program	\$134,000	\$562,165	\$15,703,715	\$16,399,880
2012	Road Fund	\$885,000		\$3,256,284	\$4,141,284
2012	Transportation Development Act			\$12,524	\$12,524
2013	Congestion Mitigation and Air Quality	\$100,000		\$1,620,000	\$1,720,000
2013	Local Agency Funds	\$40,000		\$437,374	\$477,374
2013	Local Transportation Fund	\$378,860		\$1,221,140	\$1,600,000
2013	Regional Surface Transportation Program	\$45,000		\$6,213,126	\$6,258,126
2013	Road Fund	\$15,000		\$350,000	\$365,000
2013	Sacramento County Measure A Sales Tax	\$17,000			\$17,000
2013	Transportation Development Act			\$14,032	\$14,032
2014	Congestion Mitigation and Air Quality			\$700,000	\$700,000
2014	Local Agency Funds	\$25,000		\$225,538	\$250,538
2014	Regional Surface Transportation Program			\$2,829,453	\$2,829,453
2014	Road Fund	\$32,000		\$60,000	\$92,000
2014	Sacramento County Measure A Sales Tax			\$189,000	\$189,000
2014	Transportation Development Act			\$14,284	\$14,284
>14				\$1,600,000	\$1,600,000
		\$3,873,720	\$634,999	\$86,331,359	\$90,840,078

Includes 44 Projects

Total Cost

\$90,840,078

Sacramento Area Council of Governments
Amendment #20 Section 3: Individually Listed Projects and Grouped Project Listing

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$350,000		\$33,178,507	\$33,528,507
2011	Highway Maintenance - National Hwy System	\$1,284,500		\$9,100,000	\$10,384,500
2011	Local Agency Funds	\$97,277		\$60,000	\$157,277
2011	Othr. State - State Cash			\$147,000	\$147,000
2011	Regional Surface Transportation Program	\$331,987		\$5,430,601	\$5,762,588
2011	Regional Surface Transportation Program Exchange			\$58,973	\$58,973
2011	Road Fund	\$5,735		\$170,696	\$176,431
2011	Sacramento County Measure A Sales Tax	\$65,000		\$677,464	\$742,464
2011	State Bond - Local Streets and Roads	\$20,000		\$111,027	\$131,027
2011	Transportation Development Act			\$50,000	\$50,000
2012	Conqestion Mitiqation and Air Quality			\$1,485,000	\$1,485,000
2012	Local Agency Funds	\$47,361	\$72,834	\$815,621	\$935,816
2012	Local Transportation Fund			\$600,000	\$600,000
2012	Regional Surface Transportation Program	\$134,000	\$562,165	\$14,986,106	\$15,682,271
2012	Road Fund	\$885,000		\$2,346,205	\$3,231,205
2012	Transportation Development Act			\$12,524	\$12,524
2013	Conqestion Mitiqation and Air Quality	\$100,000		\$1,620,000	\$1,720,000
2013	Local Agency Funds	\$40,000		\$437,374	\$477,374
2013	Local Transportation Fund	\$378,860		\$1,221,140	\$1,600,000
2013	Regional Surface Transportation Program	\$45,000		\$6,568,729	\$6,613,729
2013	Road Fund	\$15,000		\$396,072	\$411,072
2013	Sacramento County Measure A Sales Tax	\$17,000			\$17,000
2013	Transportation Development Act			\$14,032	\$14,032
2014	Conqestion Mitiqation and Air Quality			\$700,000	\$700,000
2014	Local Agency Funds	\$25,000		\$225,538	\$250,538
2014	Regional Surface Transportation Program			\$3,191,459	\$3,191,459
2014	Road Fund	\$32,000		\$106,902	\$138,902
2014	Sacramento County Measure A Sales Tax			\$189,000	\$189,000
2014	Transportation Development Act			\$14,284	\$14,284
>14				\$1,600,000	\$1,600,000
		\$3,873,720	\$634,999	\$85,514,254	\$90,022,973

Includes 46 Projects

Total Cost

\$90,022,973

Sacramento Area Council of Governments
Amendment #20 Section 3: Individually Listed Projects and Grouped Project Listing

SACOG ID **VAR79058**

Lead Agency

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor e

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$58,833,017	\$58,833,017
2011	FTA 5307			\$80,000	\$80,000
2011	FTA 5309 (c) - Bus			\$33,000	\$33,000
2011	FTA 5310			\$2,658,000	\$2,658,000
2011	Local Transportation Fund			\$51,000	\$51,000
2011	RIP - Public Transportation Account			\$9,051,000	\$9,051,000
2011	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2011	State Bond - Transit			\$695,000	\$695,000
2011	University Fees			\$20,000	\$20,000
2012	AB 2766			\$97,495	\$97,495
2012	Congestion Mitigation and Air Quality			\$1,070,000	\$1,070,000
2012	FTA 5307			\$120,000	\$120,000
2012	FTA 5309 (c) - Bus			\$8,143,750	\$8,143,750
2012	FTA 5310			\$600,000	\$600,000
2012	Local Agency Funds			\$700,000	\$700,000
2012	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2012	State Bond - Transit			\$2,778,000	\$2,778,000
2012	State Transit Assistance Fund			\$2,232,505	\$2,232,505
2012	Transportation Development Act			\$436,250	\$436,250
2012	University Fees			\$30,000	\$30,000
2013	CMAQ Funds Transferred to FTA			\$500,000	\$500,000
2013	Congestion Mitigation and Air Quality			\$6,830,300	\$6,830,300
2013	FTA 5307			\$160,000	\$160,000
2013	FTA 5310			\$600,000	\$600,000
2013	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2013	State Bond - Transit			\$486,228	\$486,228
2013	State Transit Assistance Fund			\$323,901	\$323,901
2013	University Fees			\$40,000	\$40,000
2014	FTA 5307			\$600,000	\$600,000
2014	FTA 5310			\$600,000	\$600,000
2014	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2014	State Bond - Transit			\$4,113,077	\$4,113,077
2014	University Fees			\$150,000	\$150,000
>14				\$19,549,400	\$19,549,400
				\$0	\$0
				\$122,181,923	\$122,181,923

Includes 33 Projects

Total Cost

\$122,181,923

Sacramento Area Council of Governments
Amendment #20 Section 3: Individually Listed Projects and Grouped Project Listing

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor e

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$58,833,017	\$58,833,017
2011	FTA 5307			\$80,000	\$80,000
2011	FTA 5309 (c) - Bus			\$33,000	\$33,000
2011	FTA 5310			\$2,658,000	\$2,658,000
2011	Local Transportation Fund			\$51,000	\$51,000
2011	RIP - Public Transportation Account			\$9,051,000	\$9,051,000
2011	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2011	State Bond - Transit			\$695,000	\$695,000
2011	University Fees			\$20,000	\$20,000
2012	AB 2766			\$97,495	\$97,495
2012	Conqestion Mitiqation and Air Quality			\$1,070,000	\$1,070,000
2012	FTA 5307			\$120,000	\$120,000
2012	FTA 5309 (c) - Bus			\$8,143,750	\$8,143,750
2012	FTA 5310			\$600,000	\$600,000
2012	Local Agency Funds			\$700,000	\$700,000
2012	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2012	State Bond - Transit			\$178,000	\$178,000
2012	State Transit Assistance Fund			\$2,232,505	\$2,232,505
2012	Transportation Development Act			\$436,250	\$436,250
2012	University Fees			\$30,000	\$30,000
2013	CMAQ Funds Transferred to FTA			\$500,000	\$500,000
2013	Conqestion Mitiqation and Air Quality			\$6,830,300	\$6,830,300
2013	FTA 5307			\$160,000	\$160,000
2013	FTA 5310			\$600,000	\$600,000
2013	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2013	State Bond - Transit			\$486,228	\$486,228
2013	State Transit Assistance Fund			\$323,901	\$323,901
2013	University Fees			\$40,000	\$40,000
2014	FTA 5307			\$600,000	\$600,000
2014	FTA 5310			\$600,000	\$600,000
2014	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2014	State Bond - Transit			\$4,113,077	\$4,113,077
2014	University Fees			\$150,000	\$150,000
>14				\$10,949,400	\$10,949,400
		\$0	\$0	\$110,981,923	\$110,981,923

Includes 35 Projects

Total Cost

\$110,981,923

Sacramento Area Council of Governments
Amendment #20 Section 3: Individually Listed Projects and Grouped Project Listing

SACOG ID **VAR79050**

Lead Agency

Project Title

Grouped Projects for Reconstruction or renovation of transit buildings and structures

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).(non-capacity Increasing)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$17,920,783	\$1,741,521	\$87,039,033	\$106,701,337
2011	Congestion Mitigation and Air Quality	\$48,204			\$48,204
2011	Demo HPP - Demonstration - SAFETEA-LU			\$2,783,330	\$2,783,330
2011	FTA 5307			\$700,000	\$700,000
2011	FTA 5309 (c) - Bus	\$3,101,560			\$3,101,560
2011	Local Agency Funds	\$380,380		\$100,000	\$480,380
2011	Local Transportation Fund			\$186,583	\$186,583
2011	RIP - Public Transportation Account			\$10,704,000	\$10,704,000
2011	Regional Surface Transportation Program			\$950,000	\$950,000
2011	Sacramento County Measure A Sales Tax	\$395,010		\$1,695,833	\$2,090,843
2011	State Transit Assistance Fund			\$512,500	\$512,500
2011	Transportation Development Act	\$6,245			\$6,245
2012	Local Agency Funds		\$362,031		\$362,031
2013	Congestion Mitigation and Air Quality			\$300,000	\$300,000
2013	FTA 5307	\$375,000		\$1,200,000	\$1,575,000
2013	IIP - STP Enhancements	\$150,000		\$2,500,000	\$2,650,000
2013	Local Transportation Fund			\$4,550,000	\$4,550,000
2013	State Bond - Transit			\$38,868	\$38,868
2013	Transportation Development Act	\$450,000		\$2,500,000	\$2,950,000
2014	IIP - STP Enhancements			\$1,350,000	\$1,350,000
2014	Local Agency Funds			\$1,000,000	\$1,000,000
2014	Sacramento County Measure A Sales Tax			\$20,224,615	\$20,224,615
>14		\$475,000		\$4,275,000	\$4,750,000
		\$23,302,182	\$2,103,552	\$142,609,762	\$168,015,496

Includes 16 Projects

Total Cost

\$168,015,496

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Reconstruction or renovation of transit buildings and structures

EA Number: Last Revised Completion Year
 n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).(non-capacity Increasing)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$17,920,783	\$1,741,521	\$87,039,033	\$106,701,337
2011	Congestion Mitigation and Air Quality	\$48,204			\$48,204
2011	Demo HPP - Demonstration - SAFETEA-LU			\$2,783,330	\$2,783,330
2011	FTA 5307			\$700,000	\$700,000
2011	FTA 5309 (c) - Bus	\$3,101,560			\$3,101,560
2011	Local Agency Funds	\$380,380		\$100,000	\$480,380
2011	Local Transportation Fund			\$186,583	\$186,583
2011	RIP - Public Transportation Account			\$10,704,000	\$10,704,000
2011	Regional Surface Transportation Program			\$950,000	\$950,000
2011	Sacramento County Measure A Sales Tax	\$395,010		\$1,695,833	\$2,090,843
2011	State Transit Assistance Fund			\$512,500	\$512,500
2011	Transportation Development Act	\$6,245			\$6,245
2012	Local Agency Funds		\$362,031		\$362,031
2013	Congestion Mitigation and Air Quality			\$300,000	\$300,000
2013	FTA 5307	\$375,000		\$1,200,000	\$1,575,000
2013	IIP - STP Enhancements	\$150,000		\$2,500,000	\$2,650,000
2013	Local Transportation Fund			\$4,550,000	\$4,550,000
2013	State Bond - Transit			\$38,868	\$38,868
2013	Transportation Development Act	\$450,000		\$2,500,000	\$2,950,000
2014	IIP - STP Enhancements			\$1,350,000	\$1,350,000
2014	Local Agency Funds			\$1,000,000	\$1,000,000
2014	Sacramento County Measure A Sales Tax			\$20,224,615	\$20,224,615
		\$22,827,182	\$2,103,552	\$138,334,762	\$163,265,496

Includes 16 Projects

Total Cost **\$163,265,496**

Sacramento Area Council of Governments
Amendment #20 Section 3: Individually Listed Projects and Grouped Project Listing

SACOG ID **VAR79002**

Lead Agency

Project Title

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program

EA Number: Last Revised Completion Year
 n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$5,549,000	\$2,796,400	\$19,228,761	\$27,574,161
2011	Office of Traffic Safety (OTS)			\$2,000,000	\$2,000,000
2011	SHOPP - Collision Reduction (SHOPP AC)	\$2,591,274	\$166,436	\$14,982,817	\$17,740,527
2011	SHOPP - Collision Reduction (State Cash)	\$335,726	\$21,564	\$1,941,183	\$2,298,473
2012	SHOPP - Collision Reduction (SHOPP AC)	\$12,598,000	\$15,600,000	\$49,194,000	\$77,392,000
2013	SHOPP - Collision Reduction (SHOPP AC)	\$3,196,000	\$784,000	\$6,082,000	\$10,062,000
2014	SHOPP - Collision Reduction (SHOPP AC)	\$2,604,000	\$5,954,000	\$26,752,000	\$35,310,000
		\$26,874,000	\$25,322,400	\$120,180,761	\$172,377,161

Includes 22 Projects

Total Cost **\$172,377,161**

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program

EA Number: Last Revised Completion Year
 n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$5,549,000	\$2,796,400	\$19,228,761	\$27,574,161
2011	Office of Traffic Safety (OTS)			\$2,000,000	\$2,000,000
2011	SHOPP - Collision Reduction (SHOPP AC)	\$2,591,274	\$166,436	\$14,982,817	\$17,740,527
2011	SHOPP - Collision Reduction (State Cash)	\$335,726	\$21,564	\$1,941,183	\$2,298,473
2012	SHOPP - Collision Reduction (SHOPP AC)	\$12,598,000	\$15,600,000	\$49,194,000	\$77,392,000
2013	SHOPP - Collision Reduction (SHOPP AC)	\$1,272,000	\$784,000	\$6,082,000	\$8,138,000
2014	SHOPP - Collision Reduction (SHOPP AC)	\$2,604,000	\$2,193,000	\$8,548,000	\$13,345,000
		\$24,950,000	\$21,561,400	\$101,976,761	\$148,488,161

Includes 21 Projects

Total Cost **\$148,488,161**

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Sacramento Area Council of Governments
Amendment #20 Section 3: Individually Listed Projects and Grouped Project Listing

SACOG ID **VAR79047**

Lead Agency

Project Title

Grouped Projects for Transportation enhancement activities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$9,150,316	\$797,001	\$14,439,437	\$24,386,754
2011	Congestion Mitigation and Air Quality			\$1,000,000	\$1,000,000
2011	FTA 5307	\$170,089		\$619,145	\$789,234
2011	Federal Demonstration Funds			\$1,008,000	\$1,008,000
2011	IIP - STP Enhancements			\$1,287,000	\$1,287,000
2011	Local Agency Funds	\$350,000	\$50,000	\$779,000	\$1,179,000
2011	Othr. State - Public Transportation Account			\$159,000	\$159,000
2011	RIP - STP Enhancements			\$7,265,000	\$7,265,000
2011	Redevelopment Funds	\$21,261		\$58,114	\$79,375
2011	Regional Surface Transportation Program	\$1,000,000		\$1,000,000	\$2,000,000
2011	Sacramento County Measure A Sales Tax	\$425,000	\$100,000	\$2,533,770	\$3,058,770
2011	Sacramento Housing and Redevelopment Authority	\$316,000	\$50,000	\$2,705,411	\$3,071,411
2011	State Bond - State and Local Partnership Program			\$2,724,000	\$2,724,000
2011	Transportation Development Act	\$21,261		\$96,673	\$117,934
2012	Congestion Mitigation and Air Quality	\$452,900		\$284,647	\$737,547
2012	Loc Funds-SACOG Managed Funds			\$200,000	\$200,000
2012	Local Agency Funds	\$50,000	\$500,000	\$2,850,780	\$3,400,780
2012	Local Transportation Fund		\$350,000	\$304,000	\$654,000
2012	RIP - STP Enhancements			\$3,801,000	\$3,801,000
2012	Redevelopment Funds	\$517,311			\$517,311
2012	Regional Surface Transportation Program			\$600,000	\$600,000
2012	Sacramento Housing and Redevelopment Authority	\$450,000	\$500,000		\$950,000
2012	State Bond - Transit	\$2,967		\$29,206	\$32,173
2012	University Fees	\$500,000		\$1,500,000	\$2,000,000
2013	Congestion Mitigation and Air Quality			\$1,604,218	\$1,604,218
2013	Intelligent Transportation System Funds	\$661,923			\$661,923
2013	Local Agency Funds	\$911,923		\$4,965,718	\$5,877,641
2013	Local Matching Funds			\$275,000	\$275,000
2013	Local Transportation Fund	\$230,000	\$60,000	\$207,843	\$497,843
2013	RIP - STP Enhancements			\$2,810,050	\$2,810,050
2013	RIP - State Cash			\$104,951	\$104,951
2013	Regional Surface Transportation Program			\$1,000,000	\$1,000,000
2013	Sacramento Housing and Redevelopment Authority			\$2,000,000	\$2,000,000
2014	Congestion Mitigation and Air Quality			\$2,803,740	\$2,803,740
2014	Demo HPP - Demonstration - SAFETEA-LU			\$400,000	\$400,000
2014	Local Agency Funds			\$2,520,397	\$2,520,397
2014	RIP - STP Enhancements			\$5,015,000	\$5,015,000
2014	Regional Surface Transportation Program			\$165,139	\$165,139
2014	Sacramento Housing and Redevelopment Authority			\$2,000,000	\$2,000,000
>14		\$373,000	\$1,100,000	\$27,671,467	\$29,144,467

Sacramento Area Council of Governments
Amendment #20 Section 3: Individually Listed Projects and Grouped Project Listing

\$15,603,951 \$3,507,001 \$98,787,706 \$117,898,658

Includes 37 Projects

Total Cost

\$117,898,658

**Exempt
Category:**

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Sacramento Area Council of Governments

Amendment #20 Section 3: Individually Listed Projects and Grouped Project Listing

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Transportation enhancement activities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$9,150,316	\$797,001	\$14,439,437	\$24,386,754
2011	Congestion Mitigation and Air Quality			\$1,000,000	\$1,000,000
2011	FTA 5307	\$170,089		\$619,145	\$789,234
2011	Federal Demonstration Funds			\$1,008,000	\$1,008,000
2011	IIP - STP Enhancements			\$1,287,000	\$1,287,000
2011	Local Agency Funds	\$350,000	\$50,000	\$779,000	\$1,179,000
2011	Othr. State - Public Transportation Account			\$159,000	\$159,000
2011	RIP - STP Enhancements			\$7,265,000	\$7,265,000
2011	Redevelopment Funds	\$21,261		\$58,114	\$79,375
2011	Regional Surface Transportation Program	\$1,000,000		\$1,000,000	\$2,000,000
2011	Sacramento County Measure A Sales Tax	\$425,000	\$100,000	\$2,533,770	\$3,058,770
2011	Sacramento Housing and Redevelopment Authority	\$316,000	\$50,000	\$2,705,411	\$3,071,411
2011	State Bond - State and Local Partnership Program			\$2,724,000	\$2,724,000
2011	Transportation Development Act	\$21,261		\$96,673	\$117,934
2012	Congestion Mitigation and Air Quality	\$452,900		\$284,647	\$737,547
2012	Loc Funds-SACOG Managed Funds			\$200,000	\$200,000
2012	Local Agency Funds	\$50,000	\$500,000	\$2,850,780	\$3,400,780
2012	Local Transportation Fund		\$350,000	\$304,000	\$654,000
2012	RIP - STP Enhancements			\$3,801,000	\$3,801,000
2012	Redevelopment Funds	\$517,311			\$517,311
2012	Regional Surface Transportation Program			\$600,000	\$600,000
2012	Sacramento Housing and Redevelopment Authority	\$450,000	\$500,000		\$950,000
2012	State Bond - Transit	\$2,967		\$29,206	\$32,173
2012	University Fees	\$500,000		\$1,500,000	\$2,000,000
2013	Congestion Mitigation and Air Quality			\$2,932,168	\$2,932,168
2013	Intelligent Transportation System Funds	\$661,923			\$661,923
2013	Local Agency Funds	\$911,923		\$5,137,768	\$6,049,691
2013	Local Matching Funds			\$275,000	\$275,000
2013	Local Transportation Fund	\$230,000	\$60,000	\$207,843	\$497,843
2013	RIP - STP Enhancements			\$2,810,050	\$2,810,050
2013	RIP - State Cash			\$104,951	\$104,951
2013	Regional Surface Transportation Program			\$1,000,000	\$1,000,000
2013	Sacramento Housing and Redevelopment Authority			\$2,000,000	\$2,000,000
2014	Congestion Mitigation and Air Quality			\$1,475,790	\$1,475,790
2014	Demo HPP - Demonstration - SAFETEA-LU			\$400,000	\$400,000
2014	Local Agency Funds			\$2,348,347	\$2,348,347
2014	RIP - STP Enhancements			\$5,015,000	\$5,015,000
2014	Regional Surface Transportation Program			\$165,139	\$165,139
2014	Sacramento Housing and Redevelopment Authority			\$2,000,000	\$2,000,000

Sacramento Area Council of Governments

Amendment #20 Section 3: Individually Listed Projects and Grouped Project Listing

>14	\$373,000	\$1,100,000	\$27,671,467	\$29,144,467
	\$15,603,951	\$3,507,001	\$98,787,706	\$117,898,658

Includes 38 Projects Total Cost **\$117,898,658** Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

SACOG ID **CAL20466** Sacramento County Lead Agency **Caltrans District 3**

Project Title
I-5 HOV Lanes - Phase 1
 EA Number: 3C001 Last Revised 11-20 Completion Year **2031**
 PPNO: 5835

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Conqestion Mitiaqion and Air Quality	\$2,000,000			\$2,000,000
2014	Conqestion Mitiaqion and Air Quality	\$4,500,000			\$4,500,000
>14			\$2,000,000	\$116,700,000	\$118,700,000
		\$6,500,000	\$2,000,000	\$116,700,000	\$125,200,000

Project Description
 In Sacramento County on I-5, from US 50 to Morrison Creek - Add high-occupancy vehicle (HOV) lanes (i.e., bus/carpool lanes) and soundwalls in both directions (PM 13.1/22.5) [EFIS ID 0312000165]; see 03-3C002 (CAL20467) for Phase 2 [PA&ED being done under 03-3C000 (CAL17840)]. (Toll Credits for ROW)

Federal Project Regionally Significant Total Cost **\$125,200,000**

SACOG ID **CAL20467** Sacramento County Lead Agency **Caltrans District 3**

Project Title
I-5 HOV Lanes - Phase 2
 EA Number: 3C002 Last Revised 11-20 Completion Year **2031**
 PPNO: 5836

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
>14		\$3,600,000	\$2,000,000	\$65,000,000	\$70,600,000
		\$3,600,000	\$2,000,000	\$65,000,000	\$70,600,000

Project Description
 In Sacramento County on I-5, from just north of Morrison Creek to south of Stone Lake Creek - Add high-occupancy vehicle (HOV) lanes (i.e., bus/carpool lanes) (PM 9.7/13.1) [EFIS ID 0312000171]; see 03-3C001 (CAL20466) for Phase 1 [PA&ED being done under 03-3C000 (CAL17840)].

Regionally Significant Total Cost **\$70,600,000**

Listed for Information Only

Sacramento Area Council of Governments
Amendment #20 Section 3: Individually Listed Projects and Grouped Project Listing

SACOG ID **CAL17840**

Sacramento County

Lead Agency **Caltrans District 3**

Project Title

I-5 HOV Lanes (ENV Only)

EA Number: 3C000

Last Revised

Completion Year

FED ID: 6203-011

11-20

2031

PPNO: 5813

Project Description

Interstate 5, from 1.1 miles south of Elk Grove Boulevard to US 50 in Downtown Sacramento: Construct HOV (high occupancy vehicle) lanes; construct soundwalls in various locations (PM 9.7/22.5) (This project is for the Environmental Document only.)The ROW & CON for this project is programmed as CAL20466, Phase 1, and CAL20467, Phase 2.[EFIS ID 0300000454]. (Emission Benefits in kg/day: 52.9 NOx, 50.4 ROG, 10.5 PM10)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$4,685,454			\$4,685,454
		\$4,685,454	\$0	\$0	\$4,685,454

Listed for Information Only

Federal Project

Total Cost

\$4,685,454

Previously Approved MTIP

Sacramento County

Lead Agency **Caltrans District 3**

Project Title

I-5 HOV Lanes

EA Number: 3C000

Last Revised

Completion Year

FED ID: 6203-011

11-14

2031

PPNO: 5813

Project Description

Interstate 5, from 1.1 miles south of Elk Grove Boulevard to US 50 in Downtown Sacramento: Construct HOV (high occupancy vehicle) lanes; construct soundwalls in various locations (PM 9.7/22.5) [EFIS ID 0300000454]. (Emission Benefits in kg/day: 52.9 NOx, 50.4 ROG, 10.5 PM10)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$4,000,000			\$4,000,000
>14		\$8,500,000	\$3,000,000	\$178,235,000	\$189,735,000
		\$12,500,000	\$3,000,000	\$178,235,000	\$193,735,000

Listed for Information Only

Federal Project

Total Cost

\$193,735,000

Sacramento Area Council of Governments
Amendment #20 Section 3: Individually Listed Projects and Grouped Project Listing

SACOG ID **SAC22610**

Sacramento County

Lead Agency **City of Sacramento Dept of Transportation**

Project Title

Ramona Ave Phase 1

EA Number: n/a

Last Revised

Completion Year

FED ID: HP21L-5002-068

11-20

2017

Project Description

Extend Ramona Ave. to the north from Brighton Ave. to connect to Folsom Blvd. (Phase 2, SAC24654)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$3,801,503	\$400,000		\$4,201,503
2012	Federal Demonstration Funds	\$180,772			\$180,772
2012	Local Agency Funds	\$23,000			\$23,000
2012	Local Transportation Fund		\$1,100,000		\$1,100,000
2014	Congestion Mitigation and Air Quality			\$1,000,000	\$1,000,000
2014	Local Agency Funds			\$415,000	\$415,000
2014	Regional Surface Transportation Program			\$2,200,000	\$2,200,000
		\$4,005,275	\$1,500,000	\$3,615,000	\$9,120,275

Federal Project

Total Cost

\$9,120,275

Previously Approved MTIP

Sacramento County

Lead Agency **City of Sacramento Dept of Transportation**

Project Title

Ramona Ave Extension

EA Number: n/a

Last Revised

Completion Year

FED ID: n/a

11-14

2017

Project Description

Extend Ramona Avenue to the north to connect to Folsom Blvd.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$3,891,889	\$1,500,000		\$5,391,889
>14				\$7,600,000	\$7,600,000
		\$3,891,889	\$1,500,000	\$7,600,000	\$12,991,889

Listed for Information Only

Federal Project

Total Cost

\$12,991,889

Sacramento Area Council of Governments
Amendment #20 Section 3: Individually Listed Projects and Grouped Project Listing

SACOG ID **SAC24654** **Sacramento County** Lead Agency **City of Sacramento Dept of Transportation**

Project Title
Ramona Avenue Phase 2
 EA Number: n/a Last Revised: **11-20** Completion Year: **2017**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
>14			\$500,000	\$2,500,000	\$3,000,000
		\$0	\$500,000	\$2,500,000	\$3,000,000

Project Description
Ramona Avenue: Widen and add new frontage improvements from Cucamonga to Brighton. Environmental review completed under SAC22610.

Listed for Information Only

Other Total Cost: **\$3,000,000** Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Sacramento Area Council of Governments
Amendment #20 Section 3: Individually Listed Projects and Grouped Project Listing

SACOG ID **SAC16800**

Sacramento County

Lead Agency

Sacramento County Dept of Transportation

Project Title

Fair Oaks Boulevard Improvements Phase 2

EA Number: n/a

Last Revised
11-20

Completion Year
2015

Moved to Grouped Project Listing, Grouped Projects for Intersection Signalization - VAR79061

Project Description

In Sacramento County and Community of Carmichael: The project includes roadway and pedestrian improvements along Fair Oaks Boulevard from 400 feet south of Landis Avenue to Engle Road. Construct improvements along Fair Oaks Boulevard will consist of rehabilitating the roadway, bike lanes, medians, consolidated curb cuts, enhanced bus stops, separated sidewalks, landscaping and streetscape, ADA compliant improvements, and transit access. The project also includes a new traffic signal at Landis Avenue and traffic signal modifications at Grant Road and Engle Road that will facilitate pedestrian connections on either side of Fair Oaks Boulevard. (Toll credits for CON)

FY	Project Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$1,069,000			\$1,069,000
2012	Local - Developer - Transportation Improvement Fee	\$97,546			\$97,546
2012	Regional Surface Transportation Program	\$383,000			\$383,000
2013	Local - Developer - Transportation Improvement Fee		\$152,000		\$152,000
2013	Regional Surface Transportation Program		\$600,000		\$600,000
2014	Local - Developer - Transportation Improvement Fee			\$750,545	\$750,545
2014	RIP - STP Enhancements			\$1,600,000	\$1,600,000
2014	Regional Surface Transportation Program			\$1,393,000	\$1,393,000
		\$1,549,546	\$752,000	\$3,743,545	\$6,045,091

Federal Project

Total Cost

\$6,045,091

Exempt Category:

Intersection signalization projects at individual intersections (Table 3)

Sacramento Area Council of Governments
Amendment #20 Section 3: Individually Listed Projects and Grouped Project Listing

Previously Approved MTIP			Sacramento County				Lead Agency Sacramento County Dept of Transportation																											
Project Title Fair Oaks Boulevard Widening																																		
EA Number: n/a	Last Revised 11-14	Completion Year 2018																																
Project Description In Sacramento County and Community of Carmichael: On Fair Oaks Blvd, 500' north of Marconi Ave. to Engle Rd: Various improvements to improve capacity, safety and mobility. Improvements include roadway capacity and level of service upgrades, landscaping and streetscape, ADA compliant improvements, transit access, bike and pedestrian facilities, signal modifications at Stanley, Grant, and Engle Rd and a new traffic signal at Landis.			Listed for Information Only																															
			<table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th style="width: 10%;">Fed FY</th> <th style="width: 30%;">Revenue Source</th> <th style="width: 15%;">Engineering</th> <th style="width: 15%;">Right of Way</th> <th style="width: 15%;">Construction</th> <th style="width: 15%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"><11</td> <td></td> <td style="text-align: right;">\$1,219,000</td> <td></td> <td></td> <td style="text-align: right;">\$1,219,000</td> </tr> <tr> <td style="text-align: center;">>14</td> <td></td> <td style="text-align: right;">\$500,000</td> <td style="text-align: right;">\$4,313,000</td> <td style="text-align: right;">\$6,552,000</td> <td style="text-align: right;">\$11,365,000</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">\$1,719,000</td> <td style="text-align: right;">\$1,313,000</td> <td style="text-align: right;">\$6,552,000</td> <td style="text-align: right;">\$12,584,000</td> </tr> </tbody> </table>								Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<11		\$1,219,000			\$1,219,000	>14		\$500,000	\$4,313,000	\$6,552,000	\$11,365,000			\$1,719,000	\$1,313,000	\$6,552,000	\$12,584,000
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																													
<11		\$1,219,000			\$1,219,000																													
>14		\$500,000	\$4,313,000	\$6,552,000	\$11,365,000																													
		\$1,719,000	\$1,313,000	\$6,552,000	\$12,584,000																													
Other	Total Cost		\$12,584,000		Exempt Category: Intersection signalization projects at individual intersections (Table 3)																													

Sacramento Area Council of Governments
Amendment #20 Section 3: Individually Listed Projects and Grouped Project Listing

SACOG ID **YOL17400**

Yolo County

Lead Agency **City of Woodland Dept of Public Works**

Project Title

Kentucky Avenue Widening & Complete Streets

EA Number: n/a

Last Revised

11-20

Completion Year

2017

Project Description

Widen Kentucky Avenue from 2 to 4 lanes from East Street to College St. Also Kentucky Ave., from East St. to West St.: reconstruct roadway as a complete street. Project includes a major redesign of the street with new bicycle lanes, new landscape-separated sidewalks, drainage improvements, a landscaped median, a new traffic signal at College St., and modifications to signals at West St. and at East St. (Toll Credits for PE)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	Local - Developer - Transportation Improvement Fee	\$100,000			\$100,000
2013	Regional Surface Transportation Program	\$2,000,000			\$2,000,000
2014	Local - Developer - Transportation Improvement Fee		\$800,000		\$800,000
>14				\$9,200,000	\$9,200,000
		\$2,100,000	\$800,000	\$9,200,000	\$12,100,000

Federal Project

Total Cost

\$12,100,000

Previously Approved MTIP

Yolo County

Lead Agency **City of Woodland Dept of Public Works**

Project Title

Kentucky Avenue

EA Number: n/a

Last Revised

11-14

Completion Year

2017

Project Description

Widen Kentucky Avenue from 2 to 4 lanes from East Street to West Street

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$40,000			\$40,000
2014	Local - Developer - Transportation Improvement Fee	\$250,000	\$300,000		\$550,000
>14		\$250,000	\$300,000	\$6,908,000	\$7,458,000
		\$540,000	\$600,000	\$6,908,000	\$8,048,000

Regionally Significant

Total Cost

\$8,048,000

Sacramento Area Council of Governments
Amendment #20 Section 3: Individually Listed Projects and Grouped Project Listing

SACOG ID **YOL19307**

Yolo County

Lead Agency **City of Woodland Dept of Public Works**

Project Title

Kentucky Avenue Widening College to West Streets

EA Number: n/a

Last Revised

11-20

Completion Year

2017

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
>14		\$300,000		\$3,000,000	\$3,300,000
		\$300,000	\$0	\$3,000,000	\$3,300,000

Project Description

Widen Kentucky Avenue from College Street to West Street from 2 lanes to 4 lanes.

Listed for Information Only

Regionally Significant

Total Cost

\$3,300,000

Sacramento Area Council of Governments

Amendment #20 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25471			VAR79030 - Placer County			Lead Agency City of Auburn Dept. of Public Works																																						
Project Title Nevada Street Pedestrian & Bicycle Facilities																																												
EA Number: n/a	Last Revised 11-20	Completion Year 2014																																										
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities			<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2013</td> <td>Congestion Mitigation and Air Quality</td> <td>\$65,000</td> <td></td> <td></td> <td>\$65,000</td> </tr> <tr> <td>2013</td> <td>Local Transportation Fund</td> <td>\$8,420</td> <td></td> <td></td> <td>\$8,420</td> </tr> <tr> <td>2014</td> <td>Congestion Mitigation and Air Quality</td> <td></td> <td></td> <td>\$328,539</td> <td>\$328,539</td> </tr> <tr> <td>2014</td> <td>Local Transportation Fund</td> <td></td> <td></td> <td>\$42,567</td> <td>\$42,567</td> </tr> <tr> <td colspan="2"></td> <td align="right">\$73,420</td> <td align="right">\$0</td> <td align="right">\$371,106</td> <td align="right">\$444,526</td> </tr> </tbody> </table>						Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2013	Congestion Mitigation and Air Quality	\$65,000			\$65,000	2013	Local Transportation Fund	\$8,420			\$8,420	2014	Congestion Mitigation and Air Quality			\$328,539	\$328,539	2014	Local Transportation Fund			\$42,567	\$42,567			\$73,420	\$0	\$371,106	\$444,526
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																							
2013	Congestion Mitigation and Air Quality	\$65,000			\$65,000																																							
2013	Local Transportation Fund	\$8,420			\$8,420																																							
2014	Congestion Mitigation and Air Quality			\$328,539	\$328,539																																							
2014	Local Transportation Fund			\$42,567	\$42,567																																							
		\$73,420	\$0	\$371,106	\$444,526																																							
Project Description Class 2 bike lane and adjacent sidewalks along Nevada St from Placer St to Fulweiler Ave to allow for continuous pedestrian and bicycle access from Old Town Auburn to the Auburn Station and EV Cain Middle School. Emission reduction benefits (kg/day): ROG 0.03, NOx 0.02, PM10 0.01.																																												
Federal Project		Total Cost	\$444,526	Exempt Category:		Bicycle and pedestrian facilities																																						

Previously Approved MTIP																																
Placer County			Lead Agency City of Auburn Dept. of Public Works																													
Project Title Nevada Street Pedetrian & Bicycle Facilities																																
EA Number: n/a	Last Revised 11-00	Completion Year 2013																														
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities			<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2013</td> <td>Congestion Mitigation and Air Quality</td> <td>\$65,000</td> <td></td> <td>\$328,539</td> <td>\$393,539</td> </tr> <tr> <td>2013</td> <td>Local Transportation Fund</td> <td>\$8,420</td> <td></td> <td>\$42,567</td> <td>\$50,987</td> </tr> <tr> <td colspan="2"></td> <td align="right">\$73,420</td> <td align="right">\$0</td> <td align="right">\$371,106</td> <td align="right">\$444,526</td> </tr> </tbody> </table>						Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2013	Congestion Mitigation and Air Quality	\$65,000		\$328,539	\$393,539	2013	Local Transportation Fund	\$8,420		\$42,567	\$50,987			\$73,420	\$0	\$371,106	\$444,526
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																											
2013	Congestion Mitigation and Air Quality	\$65,000		\$328,539	\$393,539																											
2013	Local Transportation Fund	\$8,420		\$42,567	\$50,987																											
		\$73,420	\$0	\$371,106	\$444,526																											
Project Description Class 2 bike lane and adjacent sidewalks along Nevada St from Placer St to Fulweiler Ave to allow for continuous pedestrian and bicycle access from Old Town Auburn to the Auburn Station and EV Cain Middle School. Emission reduction benefits (kg/day): ROG 0.03, NOx 0.02, PM10 0.01.																																
Federal Project		Total Cost	\$444,526	Exempt Category:		Bicycle and pedestrian facilities																										

Sacramento Area Council of Governments
Amendment #20 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID	VAR79030 -	Placer County	Lead Agency	City of Colfax Dept of Public Works				
Project Title Grass Valley Street Railroad Crossing Pedestrian Improvements								
EA Number: n/a	Last Revised 11-20	Completion Year 2014	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2014	Congestion Mitigation and Air Quality			\$100,000	\$100,000
			2014	Local Agency Funds			\$107,000	\$107,000
			2014	Regional Surface Transportation Program Exchange			\$37,000	\$37,000
					\$0	\$0	\$244,000	\$244,000
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities								
Project Description Construct pedestrian improvements across UP railroad tracks to improve pedestrian safety.								
Federal Project		Total Cost	\$244,000		Exempt Category:	Bicycle and pedestrian facilities		

Previously Approved MTIP			Placer County	Lead Agency	City of Colfax Dept of Public Works			
Project Title Grass Valley Street Railroad Crossing Pedestrian Improvements								
EA Number: n/a	Last Revised 11-00	Completion Year 2012	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2012	Congestion Mitigation and Air Quality			\$100,000	\$100,000
			2012	Local Agency Funds			\$107,000	\$107,000
			2012	Regional Surface Transportation Program Exchange			\$37,000	\$37,000
					\$0	\$0	\$244,000	\$244,000
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities								
Project Description Construct pedestrian improvements across UP railroad tracks to improve pedestrian safety.								
Federal Project		Total Cost	\$244,000		Exempt Category:	Bicycle and pedestrian facilities		

Sacramento Area Council of Governments
Amendment #20 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25386 VAR79030 - Placer County			Lead Agency City of Roseville Dept of Public Works			
Project Title I-80 To Royer Park Bikeway Phase 2 - Segment 3						
EA Number: n/a	Last Revised 11-20	Completion Year 2013				
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities						
Project Description Roseville, Harding Blvd @ Dry Creek, I-80 to Royer Park: Construct class 1 bikeway in 2 phases. Phase 1 from I-80 to Harding Blvd completed in 2004 (PLA20870). Phase 2 construction is separated into 3 segments: Segment 3 is located from Folsom Road to Lincoln Street/Royer Park. (Emission benefits in kg/day: 0.25 ROG, 0.2 NOx 0.09 PM10)						
Federal Project			Total Cost	\$865,693	Exempt Category:	Bicycle and pedestrian facilities

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2011	Transportation Development Act		\$490,000		\$490,000
2013	Congestion Mitigation and Air Quality			\$306,042	\$306,042
2013	Transportation Development Act	\$30,000		\$39,651	\$69,651
		\$30,000	\$490,000	\$345,693	\$865,693

Previously Approved MTIP			Placer County				Lead Agency City of Roseville Dept of Public Works			
Project Title I-80 To Royer Park Bikeway Phase 2 - Segment 3										
EA Number: n/a	Last Revised 11-15	Completion Year 2013								
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities										
Project Description Roseville, Harding Blvd @ Dry Creek, I-80 to Royer Park: Construct class 1 bikeway in 2 phases. Phase 1 from I-80 to Harding Blvd completed in 2004 (PLA20870). Phase 2 construction is separated into 3 segments: Segment 3 is located from Folsom Road to Lincoln Street/Royer Park. (Emission benefits in kg/day: 0.25 ROG, 0.2 NOx 0.09 PM10)										
Federal Project			Total Cost	\$865,693	Exempt Category:	Bicycle and pedestrian facilities				

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2011	Transportation Development Act		\$490,000		\$490,000
2012	Congestion Mitigation and Air Quality			\$306,042	\$306,042
2012	Transportation Development Act	\$30,000		\$39,651	\$69,651
		\$30,000	\$490,000	\$345,693	\$865,693

Sacramento Area Council of Governments
Amendment #20 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25469 VAR79030 - Placer County			Lead Agency City of Roseville Dept of Public Works			
Project Title Oak Street Extension of Miners Ravine Trail						
EA Number: n/a	Last Revised 11-20	Completion Year 2014	Fed FY	Revenue Source	Engineering	Total Revenue
FED ID: 5182-063			2011	Congestion Mitigation and Air Quality	\$252,000	\$252,000
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities			2011	Transportation Development Act	\$33,000	\$33,000
Project Description In Roseville, extend class 1 trail from Lincoln Street to Royer Park. Emission reduction benefits (kg/day): ROG 0.13, NOx 0.09, PM10 0.04			2014	Congestion Mitigation and Air Quality		\$500,770
			2014	Transportation Development Act		\$69,000
					\$285,000	\$569,770
					\$0	\$854,770
Federal Project		Total Cost	\$854,770		Exempt Category:	Bicycle and pedestrian facilities

Previously Approved MTIP			Placer County				Lead Agency City of Roseville Dept of Public Works			
Project Title Oak Street Extension of Miners Ravine Trail										
EA Number: n/a	Last Revised 11-13	Completion Year 2013	Fed FY	Revenue Source	Engineering	Total Revenue				
FED ID: 5182-063			2011	Congestion Mitigation and Air Quality	\$252,000	\$252,000				
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities			2011	Transportation Development Act	\$33,000	\$33,000				
Project Description In Roseville, extend class 1 trail from Lincoln Street to Royer Park. Emission reduction benefits (kg/day): ROG 0.13, NOx 0.09, PM10 0.04			2013	Congestion Mitigation and Air Quality		\$500,770				
			2013	Transportation Development Act		\$69,000				
					\$285,000	\$569,770				
					\$0	\$854,770				
Federal Project		Total Cost	\$854,770		Exempt Category:	Bicycle and pedestrian facilities				

Sacramento Area Council of Governments

Amendment #20 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **SAC24482** **VAR79030 - Sacramento County** Lead Agency **City of Citrus Heights**

Project Title
Mesa Verde High School Bikeway Connection

EA Number: n/a Last Revised Completion Year
 11-20 **2014**

FED ID: 5475-032

Grouped Listing Title:

Grouped Projects for Bicycle and pedestrian facilities

Project Description

In Citrus Heights, between Zeeland Drive and Lauppe Lane, through a riparian corridor: Construct Class 1 bike and pedestrian trail and 3 bike/ped bridges over Cripple Creek (at Zeeland Drive, Poplar Avenue, and Lauppe Lane). The bicycle and pedestrian path will replace an existing dirt trail, currently used by Mesa Verde and Carriage Drive students. (Emission Benefits in kg/day: 0.005 ROG)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2011	Congestion Mitigation and Air Quality	\$42,494			\$42,494
2011	Local Agency Funds	\$5,506			\$5,506
2014	Congestion Mitigation and Air Quality			\$349,694	\$349,694
2014	Local Agency Funds			\$45,307	\$45,307
		\$48,000	\$0	\$395,001	\$443,001

Federal Project

Total Cost **\$443,001**

Exempt Category: Bicycle and pedestrian facilities

Amendment #20 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP			Sacramento County		City of Citrus Heights			
Project Title			Lead Agency					
Mesa Verde High School Bikeway Connection								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	11-13	2013	2011	Conqestion Mitigation and Air Quality	\$42,494			\$42,494
FED ID: 5475-032			2011	Local Agency Funds	\$5,506			\$5,506
Grouped Listing Title:			2012	Conqestion Mitigation and Air Quality			\$349,694	\$349,694
Grouped Projects for Bicycle and pedestrian facilities			2012	Local Agency Funds			\$45,307	\$45,307
Project Description					\$48,000	\$0	\$395,001	\$443,001
In Citrus Heights, between Zeeland Drive and Lauppe Lane, through a riparian corridor: Construct Class 1 bike and pedestrian trail and 3 bike/ped bridges over Cripple Creek (at Zeeland Drive, Poplar Avenue, and Lauppe Lane). The bicycle and pedestrian path will replace an existing dirt trail, currently used by Mesa Verde and Carriage Drive students. (Emission Benefits in kg/day: 0.005 ROG)								
Federal Project	Total Cost	\$443,001	Exempt Category:	Bicycle and pedestrian facilities				

Sacramento Area Council of Governments
Amendment #20 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID	VAR79001 -	El Dorado County	Lead Agency			
CAL20476						
Project Title ED-49 South Fork American River Bridge Retrofit/Enhancement						
EA Number: 0F310	Last Revised 11-20	Completion Year 2018	Fed FY	Revenue Source	Engineering	Total Revenue
PPNO: 3122			2013	SHOPP - Bridge Preservation (SHOPP AC)	\$710,000	\$710,000
Grouped Listing Title:			2014	SHOPP - Bridge Preservation (SHOPP AC)	\$1,750,000	\$1,960,000
Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program			>14		\$499,000	\$20,733,000
Project Description					\$20,234,000	\$23,403,000
In El Dorado County, near Placerville, at South Fork American River Bridge #25-0021 - Cross bracing seismic retrofit and enhancement to provide safe and efficient pedestrian/bicyclist facilities (PM 24.0) [CTIPS STIP ID 107-0000-0878, CTIPS SHOPP ID 107-0000-0907; EFIS ID 0300000078] (Toll Credits)					\$2,460,000	\$23,403,000
Bridge Number: 25-0021					\$709,000	\$20,234,000
Federal Project		Total Cost	\$23,403,000		Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID	VAR79001 -	Sacramento County	Lead Agency			
CAL20468						
Project Title I-5 Bridge Rehab						
EA Number: 0F240	Last Revised 11-20	Completion Year 2016	Fed FY	Revenue Source	Engineering	Total Revenue
PPNO: 5826			2013	SHOPP - Bridge Preservation (SHOPP AC)	\$994,000	\$994,000
Grouped Listing Title:			>14		\$45,000	\$10,194,000
Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program					\$10,149,000	\$11,188,000
Project Description					\$994,000	\$11,188,000
In the city of Sacramento on I-5, at West End Viaduct #24-0069R/L - Bridge deck rehabilitation (PM 23.6) [CTIPS ID 107-0000-0906; EFIS ID 0300000074] (Toll Credits)					\$45,000	\$10,149,000
Bridge Number: 24-0069						
Federal Project		Total Cost	\$11,188,000		Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Sacramento Area Council of Governments

Amendment #20 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID	CAL20471	VAR79001 -	Sacramento County	Lead Agency	Caltrans District 3	
Project Title						
Sacramento Seismic Retrofit on 4 Bridges						
EA Number: 3F090	Last Revised	Completion Year				
	11-20	2018				
PPNO: 5832						
Grouped Listing Title:						
Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program						
Project Description						
In the city of Sacramento, on Sac-160, at Sacramento River Bridge #24-0053 and North Sacramento Undercrossing #24-0111L; also in San Joaquin County, at Mokelumne River Bridge #29-0197R/L - Seismic retrofit (PM 20.9) [CTIPS ID 107-0000-0908; EFIS ID 0312000056] (Toll Credits)						
Bridge Number: 24-0053, 24-0111, 29-0197						
Federal Project	Total Cost	\$10,463,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)		

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	SHOPP - Bridge Preservation (SHOPP AC)	\$1,206,000			\$1,206,000
>14			\$420,000	\$8,837,000	\$9,257,000
		\$1,206,000	\$420,000	\$8,837,000	\$10,463,000

Sacramento Area Council of Governments

Amendment #20 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID CAL20470	VAR79001 - Sacramento County	Lead Agency Caltrans District 3				
Project Title SR 99 Seismic Retrofit and Bridge Rail Upgrade						
EA Number: 0F280	Last Revised 11-20	Completion Year 2017				
PPNO: 6912						
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program						
Project Description Near Elk Grove, at Dillard Road Overcrossing Bridge #24-0163, Cosumnes River Overflow Bridge #24-0021R/L and Cosumnes River Overflow Bridge #24-0020R/L - Bridge seismic retrofit and replace non-standard bridge rail (PM 7.4/8.4) [CTIPS ID 107-0000-0904; EFIS ID 0312000069] (Toll Credits)						
Bridge Number: 24-0163, 24-0021, 24-0020						
Federal Project			Total Cost	\$19,353,000	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	SHOPP - Bridge Preservation (SHOPP AC)	\$1,549,000			\$1,549,000
>14			\$1,377,000	\$16,427,000	\$17,804,000
		\$1,549,000	\$1,377,000	\$16,427,000	\$19,353,000

SACOG ID CAL20469	VAR79001 - Yolo County	Lead Agency Caltrans District 3				
Project Title US 50 - Sac. River Viaduct and Ramps Bridge Rehab						
EA Number: 2F210	Last Revised 11-20	Completion Year 2017				
PPNO: 6231						
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program						
Project Description In West Sacramento on Sac-50 at Sacramento River Viaduct #24-0004R/L - Bridge deck rehab (viaduct and ramps) (PM 2.5/3.2) [CTIPS ID 107-0000-0905; EFIS ID 0312000057] (Toll Credits)						
Bridge Number: 24-0004						
Federal Project			Total Cost	\$46,837,000	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	SHOPP - Bridge Preservation (SHOPP AC)	\$4,256,000			\$4,256,000
>14			\$95,000	\$42,486,000	\$42,581,000
		\$4,256,000	\$95,000	\$42,486,000	\$46,837,000

Sacramento Area Council of Governments
Amendment #20 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **CAL20472** **VAR79001 - Yuba County**

Lead Agency **Caltrans District 3**

Project Title

SR 70 Simmerly Slough Bridge Replacement

EA Number: 1E060

Last Revised

Completion Year

11-20

2018

PPNO: 9812

Grouped Listing Title:

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program

Project Description

Near Marysville, on SR-70, at Simmerly Slough
 Bridge #16-0019 - Replace bridge (scour) (PM
 15.5/16.4) [CTIPS ID 107-00000909; EFIS ID
 0312000068] (Toll Credits)

Bridge Number: 16-0019

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2013	SHOPP - Bridge Preservation (SHOPP AC)	\$2,138,000			\$2,138,000
>14			\$364,000	\$21,512,000	\$21,876,000
		\$2,138,000	\$364,000	\$21,512,000	\$24,014,000

Federal Project

Total Cost

\$24,014,000

Exempt Category:

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Sacramento Area Council of Governments
Amendment #20 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25323 VAR79065 - Placer County			Lead Agency City of Roseville Dept of Public Works			
Project Title Sierra Gardens Transfer Point						
EA Number: n/a	Last Revised 11-20	Completion Year 2013	Fed FY	Revenue Source	Engineering	Total Revenue
			<11		\$625,000	\$875,000
			>14			\$1,667,151
Grouped Listing Title: Grouped Projects for Bus Terminals and Transfer Points					\$625,000	\$2,542,151
Project Description Improve Sierra Gardens Transfer Point. Improvements may include new bus turnouts, shelters, restrooms, landscaping, lighting, crosswalks, sidewalks, and other pedestrian improvements such as bulb-outs. (Emission benefits in kg/day: 63 ROG, 63 Nox, 25 PM10.)					\$250,000	\$1,667,151
Federal Project		Total Cost	\$2,542,151		Exempt Category:	Bus terminals and transfer points (Table 3)

Listed for Information Only

Previously Approved MTIP			Placer County				Lead Agency City of Roseville Dept of Public Works			
Project Title Sierra Gardens Transfer Point										
EA Number: n/a	Last Revised 11-00	Completion Year 2013	Fed FY	Revenue Source	Engineering	Total Revenue				
			<11		\$625,000	\$875,000				
			2012	Conqestion Mitiqation and Air Quality		\$342,151				
			2012	Transportation Development Act		\$1,325,000				
Grouped Listing Title: Grouped Projects for Bus Terminals and Transfer Points					\$625,000	\$2,542,151				
Project Description Improve Sierra Gardens Transfer Point. Improvements may include new bus turnouts, shelters, restrooms, landscaping, lighting, crosswalks, sidewalks, and other pedestrian improvements such as bulb-outs. (Emission benefits in kg/day: 63 ROG, 63 Nox, 25 PM10.)					\$250,000	\$1,667,151				
Federal Project		Total Cost	\$2,542,151		Exempt Category:	Bus terminals and transfer points (Table 3)				

Sacramento Area Council of Governments

Amendment #20 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID ELD14090		VAR79060 -		El Dorado County		Lead Agency City of Placerville Dept of Public Works																									
Project Title Clay Street at Cedar Ravine																															
EA Number: n/a	Last Revised 11-20	Completion Year 2015	<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td><11</td> <td></td> <td>\$416,613</td> <td></td> <td></td> <td>\$416,613</td> </tr> <tr> <td>>14</td> <td></td> <td></td> <td></td> <td>\$2,000,000</td> <td>\$2,000,000</td> </tr> <tr> <td colspan="2"></td> <td>\$416,613</td> <td>\$0</td> <td>\$2,000,000</td> <td>\$2,416,613</td> </tr> </tbody> </table>					Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<11		\$416,613			\$416,613	>14				\$2,000,000	\$2,000,000			\$416,613	\$0	\$2,000,000	\$2,416,613
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																										
<11		\$416,613			\$416,613																										
>14				\$2,000,000	\$2,000,000																										
		\$416,613	\$0	\$2,000,000	\$2,416,613																										
<p>Grouped Listing Title: Grouped Projects for Intersection Channelization</p> <p>Project Description In Placerville, Clay Street at Main/Cedar Ravine: realign to a four-way roundabout and replace Ivy House parking lot. (To be constructed in conjunction with Clay Street Bridge Replacement, ELD19257. Bridge construction, will be funded through Highway Bridge Program, shown in HBP Grouped Listing). (Emission Reduction in kg/day: 3 ROG, 2.6 NOx, 0.3 PM10)</p> <p>Bridge Number: 25C0117</p>																															
Federal Project		Total Cost	\$2,416,613	Exempt Category: Intersection channelization projects (Table 3)																											

Listed for Information Only

Sacramento Area Council of Governments

Amendment #20 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP								
El Dorado County		Lead Agency	City of Placerville Dept of Public Works					
Project Title Clay Street at Cedar Ravine								
EA Number: n/a	Last Revised 11-13	Completion Year 2015	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<11		\$416,613			\$416,613
			2013	Conqestion Mitigation and Air Quality			\$1,600,000	\$1,600,000
			2013	Regional Surface Transportation Program Exchange			\$400,000	\$400,000
					\$416,613	\$0	\$2,000,000	\$2,416,613
Grouped Listing Title: Grouped Projects for Intersection Channelization								
Project Description In Placerville, Clay Street at Main/Cedar Ravine: realign to a four-way roundabout and replace Ivy House parking lot. (To be constructed in conjunction with Clay Street Bridge Replacement, ELD19257. Bridge construction, will be funded through Highway Bridge Program, shown in HBP Grouped Listing). (Emission Reduction in kg/day: 3 ROG, 2.6 NOx, 0.3 PM10)								
Bridge Number: 25C0117								
Federal Project	Total Cost	\$2,416,613	Exempt Category:	Intersection channelization projects (Table 3)				

Sacramento Area Council of Governments

Amendment #20 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25520			VAR79060 - Placer County			Lead Agency City of Roseville Dept of Public Works		
Project Title Oak Street Improvements								
EA Number: n/a	Last Revised 11-20	Completion Year 2014						
Grouped Listing Title: Grouped Projects for Intersection Channelization			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Description On Oak Street in Roseville, remove existing traffic Signal at Oak Street/Washington Blvd and install roundabout. Install Traffic signals at Oak Street/Grant Street and at Oak Street/Lincoln Street and associated street improvements on Oak Street between Grant and Lincoln. (Emission Calculations in kg/day: 1.2 ROG, 1.0 NOx)			2012	Local Agency Funds	\$100,000			\$100,000
			2014	Congestion Mitigation and Air Quality			\$1,321,950	\$1,321,950
			2014	Local - Developer - Transportation Improvement Fee			\$400,000	\$400,000
			2014	Local Agency Funds			\$900,000	\$900,000
					\$100,000	\$0	\$2,621,950	\$2,721,950
Federal Project			Total Cost	\$2,721,950	Exempt Category:	Intersection channelization projects (Table 3)		

Previously Approved MTIP								
Placer County			Lead Agency City of Roseville Dept of Public Works					
Project Title Oak Street Improvements								
EA Number: n/a	Last Revised 11-18	Completion Year 2013						
Grouped Listing Title: Grouped Projects for Intersection Channelization			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Description On Oak Street in Roseville, remove existing traffic Signal at Oak Street/Washington Blvd and install roundabout. Install Traffic signals at Oak Street/Grant Street and at Oak Street/Lincoln Street and associated street improvements on Oak Street between Grant and Lincoln. (Emission Calculations in kg/day: 1.2 ROG, 1.0 NOx)			2012	Local Agency Funds	\$100,000			\$100,000
			2013	Congestion Mitigation and Air Quality			\$1,321,950	\$1,321,950
			2013	Local - Developer - Transportation Improvement Fee			\$400,000	\$400,000
			2013	Local Agency Funds			\$900,000	\$900,000
					\$100,000	\$0	\$2,621,950	\$2,721,950
Federal Project			Total Cost	\$2,721,950	Exempt Category:	Intersection channelization projects (Table 3)		

Sacramento Area Council of Governments
Amendment #20 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25466 VAR79061 - Placer County			Lead Agency City of Colfax Dept of Public Works					
Project Title Main and Grass Valley Signal Improvements								
EA Number: n/a	Last Revised 11-20	Completion Year 2014						
Grouped Listing Title: Grouped Projects for Intersection Signalization								
Project Description Design and construction of a new traffic signal and turn-lane at the intersection of Main Street and Grass Valley Street. (Emission reductions: ROG .02 kg/day; NOx .01 kg/day)								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2014	Congestion Mitigation and Air Quality			\$100,000	\$100,000
			2014	Regional Surface Transportation Program Exchange			\$100,000	\$100,000
			\$0		\$0		\$200,000	\$200,000
Federal Project		Total Cost	\$200,000		Exempt Category:		Intersection signalization projects at individual intersections (Table 3)	

Previously Approved MTIP								
Placer County			Lead Agency City of Colfax Dept of Public Works					
Project Title Main and Grass Valley Signal Improvements								
EA Number: n/a	Last Revised 11-00	Completion Year 2012						
Grouped Listing Title: Grouped Projects for Intersection Signalization								
Project Description Design and construction of a new traffic signal and turn-lane at the intersection of Main Street and Grass Valley Street. (Emission reductions: ROG .02 kg/day; NOx .01 kg/day)								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2012	Congestion Mitigation and Air Quality			\$100,000	\$100,000
			2012	Regional Surface Transportation Program Exchange			\$100,000	\$100,000
			\$0		\$0		\$200,000	\$200,000
Federal Project		Total Cost	\$200,000		Exempt Category:		Intersection signalization projects at individual intersections (Table 3)	

Sacramento Area Council of Governments

Amendment #20 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **SAC16800** **VAR79061 - Sacramento County** Lead Agency **Sacramento County Dept of Transportation**

Project Title

Fair Oaks Boulevard Improvements Phase 2

EA Number: n/a

Last Revised

11-20

Completion Year

2015

Grouped Listing Title:

Grouped Projects for Intersection Signalization

Project Description

In Sacramento County and Community of Carmichael: The project includes roadway and pedestrian improvements along Fair Oaks Boulevard from 400 feet south of Landis Avenue to Engle Road. Construct improvements along Fair Oaks Boulevard will consist of rehabilitating the roadway, bike lanes, medians, consolidated curb cuts, enhanced bus stops, separated sidewalks, landscaping and streetscape, ADA compliant improvements, and transit access. The project also includes a new traffic signal at Landis Avenue and traffic signal modifications at Grant Road and Engle Road that will facilitate pedestrian connections on either side of Fair Oaks Boulevard. (Toll credits for CON)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$1,069,000			\$1,069,000
2012	Local - Developer - Transportation Improvement Fee	\$97,546			\$97,546
2012	Regional Surface Transportation Program	\$383,000			\$383,000
2013	Local - Developer - Transportation Improvement Fee		\$152,000		\$152,000
2013	Regional Surface Transportation Program		\$600,000		\$600,000
2014	Local - Developer - Transportation Improvement Fee			\$750,545	\$750,545
2014	RIP - STP Enhancements			\$1,600,000	\$1,600,000
2014	Regional Surface Transportation Program			\$1,393,000	\$1,393,000
		\$1,549,546	\$752,000	\$3,743,545	\$6,045,091

Federal Project

Total Cost

\$6,045,091

Exempt Category:

Intersection signalization projects at individual intersections (Table 3)

Sacramento Area Council of Governments
Amendment #20 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP			Sacramento County		Lead Agency		Sacramento County Dept of Transportation			
Project Title										
Fair Oaks Boulevard Widening										
EA Number: n/a	Last Revised	Completion Year								
	11-14	2018								
Grouped Listing Title:			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
			<11		\$1,219,000			\$1,219,000		
			>14		\$500,000	\$4,313,000	\$6,552,000	\$11,365,000		
					\$1,719,000	\$4,313,000	\$6,552,000	\$12,584,000		
Listed for Information Only										
Project Description										
In Sacramento County and Community of Carmichael: On Fair Oaks Blvd, 500' north of Marconi Ave. to Engle Rd: Various improvements to improve capacity, safety and mobility. Improvements include roadway capacity and level of service upgrades, landscaping and streetscape, ADA compliant improvements, transit access, bike and pedestrian facilities, signal modifications at Stanley, Grant, and Engle Rd and a new traffic signal at Landis.										
Other	Total Cost	\$12,584,000	Exempt Category:	Intersection signalization projects at individual intersections (Table 3)						

Sacramento Area Council of Governments
Amendment #20 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **SAC24650** **VAR79061 - Sacramento County** Lead Agency **Sacramento County Dept of Transportation**

Project Title

Fair Oaks Boulevard Improvements, Phase 3

EA Number: n/a

Last Revised

11-20

Completion Year

2018

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
>14		\$600,000	\$3,500,000	\$3,000,000	\$7,100,000
		\$600,000	\$3,500,000	\$3,000,000	\$7,100,000

Grouped Listing Title:

Grouped Projects for Intersection Signalization

Project Description

In Sacramento County and Community of Carmichael: On Fair Oaks Boulevard, 500' north of Marconi Avenue to 400' south of Landis Avenue: Various improvements to improve, safety and mobility. Construction improvements include, rehabilitating the roadway, landscaping and streetscape, medians, ADA compliant improvements, transit access, bike and pedestrian facilities, traffic signal modification at Stanley Avenue and a new traffic signal at Robertson Avenue.

Listed for Information Only

Other

Total Cost

\$7,100,000

Exempt Category:

Intersection signalization projects at individual intersections (Table 3)

Sacramento Area Council of Governments
Amendment #20 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **SAC24233** **VAR79057 - Sacramento County** Lead Agency **City of Rancho Cordova**

Project Title
Rancho Cordova Pilot Transit Shuttle System

EA Number: n/a Last Revised **11-20** Completion Year **2013**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$1,309,000	\$1,309,000
		\$0	\$0	\$1,309,000	\$1,309,000

Grouped Listing Title:
Grouped Projects for Operating assistance to transit agencies

Project Description
 The City is initiating new transit service that will provide shuttle connections to RT's Gold Line. Local fees are currently being collected that will support the Shuttle Program from the new development areas. After several years of testing and adjusting the service, the City plans to initiate a system that will be owned and operated internally and will be appropriately coordinated to provide connectivity with the region's transit service providers. (Emission Benefits in kg/day: 1 NOx, 1 ROG)

Listed for Information Only

Federal Project

Total Cost **\$1,309,000**

Exempt Category: Operating assistance to transit agencies

Amendment #20 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP			Sacramento County		City of Rancho Cordova			
Project Title			Lead Agency		City of Rancho Cordova			
Project Title Rancho Cordova Pilot Transit Shuttle System								
EA Number: n/a	Last Revised	Completion Year						
	11-13	2013						
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies								
Project Description The City is initiating new transit service that will provide shuttle connections to RT's Gold Line. Local fees are currently being collected that will support the Shuttle Program from the new development areas. After several years of testing and adjusting the service, the City plans to initiate a system that will be owned and operated internally and will be appropriately coordinated to provide connectivity with the region's transit service providers. (Emission Benefits in kg/day: 1 NOx, 1 ROG)								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<11				\$909,000	\$909,000
			2013	Benefit Assessment District			\$100,000	\$100,000
			2013	Conqestion Mitiqation and Air Quality			\$300,000	\$300,000
					\$0	\$0	\$1,309,000	\$1,309,000
Federal Project			Total Cost	\$1,309,000	Exempt Category:		Operating assistance to transit agencies	

Sacramento Area Council of Governments
Amendment #20 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID	VAR79017 -	Placer County	Lead Agency	City of Rocklin Division of Engineering				
Project Title Stanford Ranch Rd. Pavement Rehabilitation								
EA Number: n/a	Last Revised 11-20	Completion Year 2012	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2012	Regional Surface Transportation Program			\$1,060,358	\$1,060,358
			2012	Road Fund			\$954,486	\$954,486
					\$0	\$0	\$2,014,844	\$2,014,844
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation								
Project Description Reconstruct Stanford Ranch Rd. from Sunset Blvd. to Roseville City Limits.								
Bridge Number: N/A								
Federal Project		Total Cost	\$2,014,844		Exempt Category:	Pavement resurfacing and/or rehabilitation		

Previously Approved MTIP			Placer County	Lead Agency	City of Rocklin Division of Engineering			
Project Title Stanford Ranch Rd. Pavement Rehabilitation								
EA Number: n/a	Last Revised 11-13	Completion Year 2014	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2012	Regional Surface Transportation Program			\$342,749	\$342,749
			2012	Road Fund			\$44,407	\$44,407
			2013	Regional Surface Transportation Program			\$355,603	\$355,603
			2013	Road Fund			\$46,072	\$46,072
			2014	Regional Surface Transportation Program			\$362,006	\$362,006
			2014	Road Fund			\$46,902	\$46,902
					\$0	\$0	\$1,197,739	\$1,197,739
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation								
Project Description Reconstruct Stanford Ranch Rd. from Sunset Blvd. to Roseville City Limits.								
Bridge Number: N/A								
Federal Project		Total Cost	\$1,197,739		Exempt Category:	Pavement resurfacing and/or rehabilitation		

Sacramento Area Council of Governments

Amendment #20 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YCT18244			VAR79058 - Yolo County			Lead Agency Yolo County Transportation District		
Project Title Yolobus Fixed Route Bus Replacement								
EA Number: n/a	Last Revised 11-20	Completion Year 2017	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2012	State Bond - Transit			\$2,600,000	\$2,600,000
			>14				\$8,600,000	\$8,600,000
					\$0	\$0	\$11,200,000	\$11,200,000
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. (Minor changes include changing the number of transit vehicles purchased by 25% or less, and changes to the fuel type of transit v Project Description: Purchase 18 fully equipped (automatic vehicle location [AVL] equipment, fare collection equipment and security camera equipment) 40-foot Compressed Natural Gas (CNG) transit replacement buses. The buses would have 36 – 42 seats, be completely ADA accessible and have two (2) wheelchair tie down positions.								
Other		Total Cost	\$11,200,000		Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

Sacramento Area Council of Governments
Amendment #20 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YCT18246		VAR79050 - Yolo County		Lead Agency Yolo County Transportation District		
Project Title YCTD Facility Solar Electricity Project						
EA Number: n/a	Last Revised 11-20	Completion Year 2017	Fed FY >14	Revenue Source	Engineering \$475,000	Total Revenue \$4,750,000
				Right of Way	Construction \$4,275,000	
					\$0	\$4,750,000
					\$475,000	\$4,750,000
Grouped Listing Title: Grouped Projects for Reconstruction or renovation of transit buildings and structures			Listed for Information Only			
Project Description The project includes the design, engineering, environmental, and construction of a 500 Kwh solar electricity system. The solar electricity system would be built on top of car and bus ports which would then provide shade for the many Yolobus and Yolobus Special vehicles. The system would include installation of solar panels covering over 60,000 square feet, inverters and any needed utility improvements.						
Other	Total Cost	\$4,750,000	Exempt Category:	Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)		

SACOG ID CAL20475		VAR79002 - Yuba County		Lead Agency Caltrans District 3		
Project Title SR 20 Smartsville Safety Enhancements						
EA Number: 2F590	Last Revised 11-20	Completion Year 2017	Fed FY	Revenue Source	Engineering	Total Revenue
PPNO: 9588			2013	SHOPP - Collision Reduction (SHOPP AC)	\$1,924,000	\$1,924,000
			2014	SHOPP - Collision Reduction (SHOPP AC)	\$3,761,000	\$21,965,000
					\$18,204,000	\$23,889,000
					\$1,924,000	\$23,889,000
Grouped Listing Title: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program			Listed for Information Only			
Project Description In Yuba County on SR 20, from 0.4 mile east of McGanney Lane to Yuba/Nevada county line and Nevada county from Yuba/Nevada county line - Shoulder widening and curve improvements (PM 20.1/21.6) (Toll Credits) [EFIS ID 0300020624]						
Federal Project	Total Cost	\$23,889,000	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.		

Sacramento Area Council of Governments
Amendment #20 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID	VAR79047 -	Yuba County	Lead Agency	Yuba County Dept of Public Works				
Project Title Olivehurst Ave. Complete Street								
EA Number: n/a	Last Revised 11-20	Completion Year 2014						
Grouped Listing Title: Grouped Projects for Transportation enhancement activities			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Description Olivehurst Ave., from 7th Ave. to McGowan Pkwy: Install curbs, gutters, sidewalks, bicycle lanes, center turn lane, improved transit stops, and associate drainage improvements.			<11		\$320,000			\$320,000
			2014	Congestion Mitigation and Air Quality			\$1,327,950	\$1,327,950
			2014	Local Agency Funds			\$172,050	\$172,050
			\$320,000	\$0	\$1,500,000	\$1,820,000		
Federal Project		Total Cost	\$1,820,000	Exempt Category:	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)			

Previously Approved MTIP								
Yuba County	Lead Agency Yuba County Dept of Public Works							
Project Title Olivehurst Ave. Complete Street								
EA Number: n/a	Last Revised 11-15	Completion Year 2013						
Grouped Listing Title: Grouped Projects for Transportation enhancement activities			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Description Olivehurst Ave., from 7th Ave. to McGowan Pkwy: Install curbs, gutters, sidewalks, bicycle lanes, center turn lane, improved transit stops, and associate drainage improvements.			<11		\$320,000			\$320,000
			2013	Congestion Mitigation and Air Quality			\$1,327,950	\$1,327,950
			2013	Local Agency Funds			\$172,050	\$172,050
			\$320,000	\$0	\$1,500,000	\$1,820,000		
Federal Project		Total Cost	\$1,820,000	Exempt Category:	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)			

**Public Involvement Process
Amendment #20 to the 2011/14 MTIP**

Milestones in Public Involvement

May 3, 2012	Start Interagency Review
May 10, 2012	Close Interagency Review
May 11, 2012	Public Review Begins. Post on SACOG Website, Email to interested parties.
May 18, 2012	Close Public Review
May 18, 2012	SACOG Manager of Capital Programs takes Board-delegated action.

Posting Notice

REQUEST FOR COMMENT ON THE AMENDMENT TO THE SACOG MTIP

The Sacramento Area Council of Governments (SACOG) solicits comments on Amendment #20 to the 2011/14 Metropolitan Transportation Improvement Program (MTIP). The MTIP is the short-range transportation program for the SACOG region, which includes the counties of Sacramento, Sutter, Yolo, Yuba, and portions of El Dorado and Placer County.

Please comment in writing to SACOG, 1415 L Street, Suite 300, Sacramento CA or via email to jcaceres@sacog.org. Copies are available online at www.sacog.org, or can be requested by e-mailing jcaceres@sacog.org or by calling (916) 340-6218. In addition, copies are available at the SACOG office at the above address. Please direct your written comments to José Luis Cáceres. Written comments are welcome through 5 p.m., May 18, 2012.

This public review process is being used to meet the public participation requirements for the Federal Transit Administration's Program of Projects.

Comments on Amendment #20 to the 2011/14 MTIP

SACOG did not receive any comments from the public.

TABLE 1: REVENUE

SACOG
2011-2014 Metropolitan Transportation Improvement Program
Amendment #20
(\$'s in 1,000)

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2010/11		2011/12		2012/13		2013/14		
			Amendment		Amendment		Amendment		Amendment		
			Prior #14	Current #20	Prior #14	Current #20	Prior #14	Current #20	Prior #14	Current #20	
LOCAL	Sales Tax		\$78,240	\$78,240	\$80,587	\$80,587	\$83,005	\$83,005	\$87,155	\$87,155	\$328,988
	-- County		\$78,240	\$78,240	\$80,587	\$80,587	\$83,005	\$83,005	\$87,155	\$87,155	\$328,988
	Gas Tax		\$110,639	\$110,639	\$119,575	\$119,575	\$114,499	\$114,499	\$120,094	\$120,094	\$464,806
	-- Gas Tax (Subventions to Cities)		\$39,830	\$39,830	\$43,047	\$43,047	\$41,220	\$41,220	\$43,234	\$43,234	\$167,330
	-- Gas Tax (Subventions to Counties)		\$70,809	\$70,809	\$76,528	\$76,528	\$73,279	\$73,279	\$76,860	\$76,860	\$297,476
	Other Local Funds		\$388,878	\$388,878	\$391,571	\$391,571	\$344,291	\$344,291	\$447,038	\$447,038	\$1,571,779
	-- Street Taxes and Developer Fees		\$386,311	\$386,311	\$389,004	\$389,004	\$341,724	\$341,724	\$444,471	\$444,471	\$1,561,509
	-- RSTP Exchange funds		\$2,567	\$2,567	\$2,567	\$2,567	\$2,567	\$2,567	\$2,567	\$2,567	\$10,269
	Transit		\$37,276	\$37,276	\$38,956	\$38,956	\$40,556	\$40,556	\$42,189	\$42,189	\$158,976
	-- Transit Fares		\$37,276	\$37,276	\$38,956	\$38,956	\$40,556	\$40,556	\$42,189	\$42,189	\$158,976
	Other (See Appendix 1)		\$87,300	\$87,300	\$89,037	\$89,037	\$132,231	\$132,231	\$93,897	\$93,897	\$402,465
	Local Total		\$702,332	\$702,332	\$719,726	\$719,726	\$714,507	\$714,507	\$790,373	\$790,373	\$2,927,014
STATE	State Highway Operations and Protection Program		\$347,335	\$347,335	\$94,878	\$96,314	\$119,815	\$173,297	\$26,411	\$53,938	\$670,884
	SHOPP (Including Augmentation)		\$346,357	\$346,357	\$94,878	\$96,314	\$119,815	\$173,297	\$26,411	\$53,938	\$669,906
	SHOPP Prior										
	State Minor Program		\$978	\$978							\$978
	State Transportation Improvement Program		\$54,630	\$49,093	\$22,220	\$20,072	\$13,714	\$29,537	\$23,414	\$48,202	\$146,904
	STIP (Including Augmentation)		\$44,053	\$39,016	\$16,615	\$15,545	\$12,257	\$20,246	\$17,753	\$33,024	\$107,831
	Transportation Enhancement		\$10,577	\$10,077	\$5,605	\$4,528	\$1,457	\$9,291	\$5,661	\$15,178	\$39,074
	Proposition 1 B		\$200,000	\$72,058	\$103,000	\$119,777	\$103,000	\$39,541	\$103,000	\$17,736	\$249,113
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)		\$10,385	\$10,385							\$10,385
	Traffic Congestion Relief Program (TCRP)						\$5,100	\$5,100	\$6,280		\$5,100
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$17,496	\$17,496	\$15,222	\$15,222	\$15,222	\$15,222	\$15,484	\$15,484	\$63,424
Safe Routes to School (SR2S)		\$792	\$792	\$1,622	\$1,622					\$2,414	
State Emergency Repair Program	1	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$400	
Other (See Appendix 3)		\$2,611	\$1,791	\$10,313	\$9,962	\$887	\$785	\$31,350	\$30,000	\$42,539	
State Total		\$633,348	\$499,050	\$247,355	\$263,070	\$257,838	\$263,582	\$206,039	\$165,460	\$1,191,162	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		\$29,978	\$29,978	\$28,598	\$30,313	\$30,313	\$32,132	\$32,132	\$32,132	\$121,021
	5309a - Fixed Guideway Modernization		\$5,582	\$5,582	\$7,116	\$7,116	\$7,472	\$7,472	\$9,719	\$9,719	\$29,889
	5309b - New and Small Starts (Capital Investment Grants)		\$6,930	\$6,930	\$38,000						\$44,930
	5309c - Bus and Bus Related Grants		\$4,098	\$4,098		\$8,144					\$12,242
	5310 - Elderly & Persons with Disabilities Formula Program		\$2,762	\$2,762	\$1,084	\$1,084	\$1,149	\$1,149	\$1,218	\$1,218	\$6,213
	5311 - Nonurbanized Area Formula Program		\$1,647	\$1,647	\$1,745	\$1,745	\$1,850	\$1,850	\$1,961	\$1,961	\$7,203
	5316 - Job Access and Reverse Commute Program		\$2,595	\$2,595		\$120	\$79	\$81	\$81	\$81	\$2,875
	5317 - New Freedom		\$1,119	\$1,119	\$65	\$65					\$1,184
	FTA Transfer from Prior FTIP						\$500	\$500			\$500
	Other (See Appendix 4)										
	Federal Transit Total		\$54,711	\$54,711	\$76,608	\$84,872	\$41,363	\$41,363	\$45,111	\$45,111	\$226,058
	FEDERAL HIGHWAY	Bridge Discretionary Program									
Congestion Mitigation and Air Quality (CMAQ)			\$20,739	\$20,739	\$27,154	\$27,154	\$31,154	\$31,154	\$31,154	\$31,154	\$110,202
Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)											
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)			\$6,199	\$5,499							\$5,499
Federal Lands Highway											
High Priority Projects (HPP) and Demo			\$17,815	\$15,763	\$2,902	\$10,350	\$600	\$200		\$400	\$26,710
High Risk Rural Road (HRRR)			\$964	\$964			\$1,607	\$1,607	\$1,607	\$1,607	\$4,177
Highway Bridge Program (HBP)			\$38,161	\$32,950	\$17,051	\$34,140	\$10,743	\$26,197	\$2,822	\$5,666	\$98,952
Highway Safety Improvement Program (HSIP)			\$4,682	\$5,164	\$1,937	\$1,740	\$5,108	\$5,020	\$1,851	\$1,655	\$13,578
National Scenic Byways Program											
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)											
Public Lands Highway											
Railway (Section 130)		\$770	\$770							\$770	
Recreational Trails		\$179	\$179	\$170	\$170					\$349	
Safe Routes to School (SRTS) (SAFETEA-LU)		\$2,569	\$1,787	\$2,358	\$2,358	\$520	\$1,301	\$838	\$838	\$6,284	
Surface Transportation Program (Regional)		\$23,362	\$23,362	\$23,768	\$23,768	\$23,768	\$23,768	\$23,768	\$23,768	\$94,667	
Transportation and Community and System Preservation Program		\$333	\$333							\$333	
Transportation Improvements (TI)											
Other (See Appendix 5)		\$18,012	\$18,012	\$21,622	\$26,159	\$15,262	\$15,262			\$59,432	
Federal Highway Total		\$133,785	\$125,519	\$96,963	\$125,838	\$88,702	\$104,509	\$62,041	\$65,088	\$420,954	
Federal Total		\$188,496	\$180,230	\$173,571	\$210,710	\$130,125	\$145,872	\$107,152	\$110,199	\$647,011	
REVENUE TOTAL		\$1,524,177	\$1,381,612	\$1,140,652	\$1,193,506	\$1,102,545	\$1,124,037	\$1,103,564	\$1,066,033	\$4,765,187	

MPO Financial Summary Notes:

1. State Emergency Repair Funds fall under SHOPP Program Category, but are treated separately.

TABLE 1: REVENUE - APPENDICES

SACOG
2011-2014 Metropolitan Transportation Improvement Program
Amendment #20
(\$'s in 1,000)

Appendix 1 - Local Other

Local Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Transportation Development Act	\$57,900	\$57,900	\$59,637	\$59,637	\$61,426	\$61,426	\$64,497	\$64,497	\$243,459
Transit - Certificates of Participation					\$41,406	\$41,406			\$41,406
Caltrans Discretionary to Local Agencies	\$29,400	\$29,400	\$29,400	\$29,400	\$29,400	\$29,400	\$29,400	\$29,400	\$117,600
Local Other Total	\$87,300	\$87,300	\$89,037	\$89,037	\$132,231	\$132,231	\$93,897	\$93,897	\$402,465

Appendix 2 - Regional Other

Regional Other									
Regional Other Total									

Appendix 3 - State Other

State Other									
AB 2766	\$25	\$25	\$400	\$97					\$122
Bicycle Transportation Account									
PTA	\$159	\$159							\$159
State Cash (State Park Funds, Environmental Enhancement & Mitigation Grant, State Match for STIP TE, Prop 1C California Infill Infrastructure Grant)									\$42,257
	\$2,427	\$1,607	\$9,913	\$9,865	\$887	\$785	\$31,350	\$30,000	
State Other Total	\$2,611	\$1,791	\$10,313	\$9,962	\$887	\$785	\$31,350	\$30,000	\$42,539

Appendix 4 - Federal Transit Other

Federal Transit Other									
Federal Transit Other Total									

Appendix 5 - Federal Highway Other

Federal Highway Other									
Local Bridge Seismic Retrofit Account	\$2	\$2							\$2
Energy and Water Dvlp Appro Act	\$12,500	\$12,500	\$20,000	\$20,000	\$14,600	\$14,600			\$47,100
Intelligent Transportation System Funds					\$662	\$662			\$662
Interstate Maintenance Discretionary	\$1,600	\$1,600							\$1,600
Office of Traffic Safety (OTS)	\$2,000	\$2,000							\$2,000
Rural Safety Innovation Program									
Safe Routes to School (SR2S)	\$792	\$792	\$1,622	\$1,622					\$2,414
STP-Rail Xing Improvement Fund	\$770	\$770							\$770
Other Fed - ARRA-RSTP	\$348	\$348							\$348
RSTP Funds Transferred to FTA				\$4,537					\$4,537
Federal Highway Other Total	\$18,012	\$18,012	\$21,622	\$26,159	\$15,262	\$15,262			\$59,432

TABLE 2: PROGRAMMED

SACOG
2011-2014 Metropolitan Transportation Improvement Program
Amendment #20
(\$'s in 1,000)

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL	
			2010/11 Amendment		2011/12 Amendment		2012/13 Amendment		2013/14 Amendment			
			Prior #14	Current #20	Prior #14	Current #20	Prior #14	Current #20	Prior #14	Current #20		
LOCAL	Local Total		\$277,176	\$282,023	\$323,937	\$333,246	\$434,442	\$430,103	\$614,892	\$615,951	\$1,661,323	
	STATE											
	State Highway Operations and Protection Program		\$347,335	\$347,335	\$94,878	\$96,314	\$119,815	\$173,297	\$26,411	\$53,938	\$670,884	
	SHOPP (Including Augmentation)		\$346,357	\$346,357	\$94,878	\$96,314	\$119,815	\$173,297	\$26,411	\$53,938	\$669,906	
	SHOPP Prior											
	State Minor Program		\$978	\$978							\$978	
	State Transportation Improvement Program		\$54,630	\$49,093	\$22,220	\$20,072	\$13,714	\$29,537	\$23,414	\$48,202	\$146,904	
	STIP (Including Augmentation)		\$44,053	\$39,016	\$16,615	\$15,545	\$12,257	\$20,246	\$17,753	\$33,024	\$107,831	
	Transportation Enhancement		\$10,577	\$10,077	\$5,605	\$4,528	\$1,457	\$9,291	\$5,661	\$15,178	\$39,074	
	Proposition 1 B		\$93,274	\$72,058	\$71,234	\$119,777	\$50,991	\$39,541	\$17,736	\$17,736	\$249,113	
	GARVEE Bonds (Includes Debt Service Payments)											
	Highway Maintenance (HM)		\$10,385	\$10,385							\$10,385	
	Traffic Congestion Relief Program (TCRP)						\$5,100	\$5,100	\$6,280		\$5,100	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$12,407	\$12,407	\$10,227	\$12,791	\$9,829	\$10,153	\$10,037	\$10,080	\$45,431	
	Safe Routes to School (SR2S)		\$792	\$792	\$1,622	\$1,622					\$2,414	
	State Emergency Repair Program	1	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$400	
	Other (See Appendix B)		\$2,611	\$1,791	\$10,313	\$9,962	\$887	\$785	\$31,350	\$30,000	\$42,539	
	State Total		\$521,532	\$493,960	\$210,593	\$260,639	\$200,437	\$258,513	\$115,320	\$160,056	\$1,173,168	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		\$28,963	\$28,799	\$26,214	\$28,167	\$28,622	\$28,668	\$27,887	\$27,932	\$113,566	
	5309a - Fixed Guideway Modernization		\$5,582	\$5,582	\$7,116	\$7,116	\$7,472	\$7,472	\$9,719	\$9,719	\$29,889	
	5309b - New and Small Starts (Capital Investment Grants)		\$6,930	\$6,930	\$38,000	\$38,000					\$44,930	
	5309c - Bus and Bus Related Grants		\$4,098	\$4,098		\$8,144					\$12,242	
	5310 - Elderly & Persons with Disabilities Formula Program		\$2,762	\$2,762	\$600	\$600	\$600	\$600	\$600	\$600	\$4,562	
	5311 - Nonurbanized Area Formula Program		\$1,392	\$1,392	\$1,430	\$1,383	\$1,242	\$1,242	\$1,257	\$1,257	\$5,275	
	5316 - Job Access and Reverse Commute Program		\$2,595	\$2,595		\$120	\$79	\$79	\$81	\$81	\$2,875	
	5317 - New Freedom		\$1,119	\$1,119	\$65	\$65					\$1,184	
	FTA Transfer from Prior FTIP						\$500	\$500			\$500	
	Other (See Appendix C)											
	Federal Transit Total		\$53,442	\$53,277	\$73,425	\$83,595	\$38,516	\$38,561	\$39,544	\$39,589	\$215,023	
	FEDERAL HIGHWAY	Bridge Discretionary Program										
		Congestion Mitigation and Air Quality (CMAQ)		\$20,699	\$20,597	\$25,207	\$26,573	\$21,045	\$30,452	\$12,910	\$19,859	\$97,480
Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)												
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)			\$6,199	\$5,499							\$5,499	
Federal Lands Highway												
High Priority Projects (HPP) and Demo			\$17,815	\$15,761	\$2,902	\$10,350	\$600	\$200		\$400	\$26,710	
High Risk Rural Road (HRRR)			\$964	\$964			\$1,607	\$1,607	\$1,607	\$1,607	\$4,177	
Highway Bridge Program (HBP)			\$38,161	\$32,950	\$17,051	\$34,140	\$10,743	\$26,197	\$2,822	\$5,666	\$98,952	
Highway Safety Improvement Program (HSIP)			\$4,682	\$5,164	\$1,937	\$1,740	\$5,108	\$5,020	\$1,851	\$1,655	\$13,578	
National Scenic Byways Program												
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)												
Public Lands Highway												
Railway (Section 130)			\$770	\$770							\$770	
Recreational Trails			\$179	\$179	\$170	\$170					\$349	
Safe Routes to School (SRTS) (SAFETEA-LU)			\$2,569	\$1,787	\$2,358	\$2,358	\$520	\$1,301	\$838	\$838	\$6,284	
Surface Transportation Program (Regional)		\$15,007	\$15,957	\$22,075	\$20,162	\$13,531	\$23,687	\$8,590	\$24,476	\$84,281		
Transportation and Community and System Preservation Program		\$333	\$333							\$333		
Transportation Improvements (TI)												
Other (See Appendix D)		\$17,663	\$17,663	\$21,622	\$26,159	\$15,262	\$15,262			\$59,084		
Federal Highway Total		\$125,041	\$117,623	\$93,321	\$121,651	\$68,415	\$103,724	\$28,610	\$54,500	\$397,498		
Federal Total		\$178,482	\$170,900	\$166,746	\$205,246	\$106,930	\$142,285	\$68,162	\$94,089	\$612,520		
PROGRAMMED TOTAL			\$977,191	\$946,883	\$701,277	\$799,131	\$741,808	\$830,902	\$798,382	\$870,096	\$3,447,012	

MPO Financial Summary Notes:

1. State Emergency Repair Funds fall under SHOPP Program Category, but are treated separately.

TABLE 2: PROGRAMMED - APPENDICES

SACOG
2011-2014 Metropolitan Transportation Improvement Program
Amendment #20
(\$'s in 1,000)

Appendix A - Regional Other

Regional Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix B - State Other

State Other										
Other State - AB 2766	\$25	\$25	\$400	\$97						\$122
Other State - Bicycle Transportation Account										
Other State - PTA	\$159	\$159								\$159
Other State - State Cash (State Park Funds, Environmental Enhancement & Mitigation Grant, State Match for STIP TE, Prop 1C California Infill Infrastructure Grant)	\$2,427	\$1,607	\$9,913	\$9,865	\$887	\$785	\$31,350	\$30,000		\$42,257
State Other Total	\$2,611	\$1,791	\$10,313	\$9,962	\$887	\$785	\$31,350	\$30,000		\$42,539

Appendix C - Federal Transit Other

Federal Transit Other										
Federal Transit Other Total										

Appendix D - Federal Highway Other

Federal Highway Other										
Local Bridge Seismic Retrofit Account	\$2	\$2								\$2
Energy and Water Dvip Appro Act	\$12,500	\$12,500	\$20,000	\$20,000	\$14,600	\$14,600				\$47,100
Intelligent Transportation System Funds					\$662	\$662				\$662
Interstate Maintenance Discretionary	\$1,600	\$1,600								\$1,600
Office of Traffic Safety (OTS)	\$2,000	\$2,000								\$2,000
Rural Safety Innovation Program										
Safe Routes to School (SR2S)	\$792	\$792	\$1,622	\$1,622						\$2,414
STP-Rail Xing Improvement Fund	\$770	\$770								\$770
RSTP Funds Transferred to FTA				\$4,537						\$4,537
Federal Highway Other Total	\$17,663	\$17,663	\$21,622	\$26,159	\$15,262	\$15,262				\$59,084

TABLE 3: REVENUE-PROGRAMMED

SACOG
2011-2014 Metropolitan Transportation Improvement Program
Amendment #20
(\$'s in 1,000)

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior #14	Current #20	Prior #14	Current #20	Prior #14	Current #20	Prior #14	Current #20	
LOCAL	Local Total	\$425,156	\$420,309	\$395,789	\$386,480	\$280,141	\$284,479	\$175,481	\$174,422	\$1,265,691
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP (Including Augmentation)									
	Transportation Enhancement									
	Proposition 1 B	\$106,726		\$31,766		\$52,009		\$85,264		
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	Slate Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$5,090	\$5,090	\$4,995	\$2,431	\$5,393	\$5,069	\$5,447	\$5,404	\$17,994
Safe Routes to School (SR2S)										
Slate Emergency Repair Program										
Other										
	State Total	\$111,816	\$5,090	\$36,761	\$2,431	\$57,401	\$5,069	\$90,711	\$5,404	\$17,994
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$1,015	\$1,179	\$2,384	\$430	\$1,691	\$1,646	\$4,246	\$4,200	\$7,456
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program			\$484	\$484	\$549	\$549	\$618	\$618	\$1,651
	5311 - Nonurbanized Area Formula Program	\$255	\$255	\$315	\$363	\$608	\$608	\$704	\$704	\$1,929
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total	\$1,270	\$1,434	\$3,183	\$1,277	\$2,848	\$2,802	\$5,567	\$5,522	\$11,035
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$41	\$143	\$1,948	\$581	\$10,110	\$703	\$18,244	\$11,296	\$12,722
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU)									
Surface Transportation Program (Regional)	\$8,355	\$7,405	\$1,694	\$3,606	\$10,237	\$82	\$15,178	-\$707	\$10,386	
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other	\$348	\$348								\$348
	Federal Highway Total	\$8,744	\$7,896	\$3,641	\$4,187	\$20,347	\$784	\$33,422	\$10,588	\$23,456
	Federal Total	\$10,014	\$9,330	\$6,824	\$5,464	\$23,195	\$3,587	\$38,989	\$16,110	\$34,491
REVENUE - PROGRAM TOTAL		\$546,986	\$434,729	\$439,375	\$394,375	\$360,737	\$293,135	\$305,181	\$195,937	\$1,318,176