



August 2, 2011

Rachel Falsetti, Division Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Sadegh Yazdi

Dear Ms. Falsetti:

Please accept for your review and approval Amendment #10 to the 2011/14 Metropolitan Transportation Improvement Program (MTIP), a "Type 3" amendment. SACOG management has delegated authority by the SACOG Board to approve Type 3 Formal Amendments, which are those that add or delete exempt projects or project phases. This is consistent with the attached June 2011 amendment to the Public Participation Plan (see attachment). SACOG requests that you transmit your findings to FHWA and FTA for their final review and approval.

The reason for this amendment is to program two Section 130 Rail projects to a grouped project listing, resulting in a new construction phase to an exempt grouped listing.

The project changes and additions in Draft Amendment #10 do not affect air quality conformity. Changes are consistent with the emissions analysis approved in MTIP Amendment #6. SACOG amended the MTIP in accordance with its Public Participation Plan and did not receive any comments on Amendment #10.

Thank you in advance for your attention to this matter. Any questions that you may have should be directed to José Luis Cáceres at (916) 340-6218.

Sincerely,

Theresa Arnold
Manager of Capital Programs

TA:JC:pm

Enclosures

cc: Sadegh Yazdi, Caltrans Division of Transportation Programming
Scott Carson, Federal Highway Administration
Jerome Wiggins, Federal Transit Administration
Karina O'Connor, Environment Protection Agency

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

Amendment #10 to the 2011/14 MTIP

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Understanding Grouped and Individually Listed Project Reports

SACOG Amendment #10 to the 2011/14 MTIP

Regulatory Background

The following MTIP revision contains individually programmed projects and grouped projects. “Grouped projects” are not called out individually in the MTIP, but are gathered into “grouped project listings.” In a separate report, SACOG provides project-level detail for those new or revised projects that are programmed within grouped project listings. According to federal regulations, some projects must be programmed (i.e., identified) individually, while “Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications...” Federal rules also require that grouped projects be exempt for the purposes of air quality conformity and be not regionally significant. (23 CFR 250.324.f) The Grouped Project Listing Detail is provided for information and authorization purposes only. According to federal regulations and guidance, grouped projects are not individually programmed, but are actually considered “programmed” as part of their corresponding grouped project listing.

How to Find a Project

In addition to providing a Summary of Changes, SACOG provides complete detail for individually programmed projects and grouped projects for full disclosure to the public and to project sponsors, as well as for the purposes of project authorization by Caltrans, FHWA, and FTA. However, to find a project, one will have to consult two reports: the Individual and Grouped Project Listing report and the Grouped Project Listing Detail report. Each report sorts projects differently.

The projects in the Individual and Grouped Project Listing report are sorted alphabetically by County, Lead Agency, and then Project Title. The projects in the Grouped Project Listing Detail report are sorted alphabetically by Grouped Project Listing Category, and within each listing they are sorted alphabetically by County, Lead Agency, and then Project Title.

Why SACOG Groups Projects

SACOG groups small-scale, exempt projects in order to emphasize regionally significant projects and provide administrative flexibility. By grouping smaller exempt projects, the MTIP conveys that those projects are actually part of larger, overall efforts by the region to maintain and improve surface transportation through air quality-exempt activities such as transportation studies, road rehabilitation, transit operations, replacement and minor expansion of the transit fleet, safety improvement, and so on. It allows SACOG to demonstrate how a change to a grouped project’s scope, cost, or phasing may actually be considered a minor change to the grouped project listing as a whole. As a result, FHWA, FTA, and Caltrans afford SACOG greater administrative flexibility to manage the MTIP using administrative modifications.

**Amendment #10 to the 2011/14 MTIP
Summary of Changes**

Lead Agency	Project Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Grouped Projects for Railroad/highway crossing	VAR79011	\$550,000	\$1,319,716	\$769,716	140%	Program 2 new grouped Section 130 Rail Crossing safety projects. This revision requires a formal amendment because it requires adding a CON phase to the grouped project listing.
			\$34,398,000	\$36,767,639	\$769,716	2%	

**Sacramento Area Council of Governments
Amendment #10 - Individual and Grouped Project Listings**

SACOG ID **VAR79011**

Lead Agency

Project Title

Grouped Projects for Railroad/highway crossing

EA Number: Last Revised Completion Year
n/a n/a

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$550,000	\$550,000
2011	Surface Transportation Program-Rail Xing Improven			\$769,716	\$769,716
		\$0	\$0	\$1,319,716	\$1,319,716

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Railroad/highway crossing

Includes 3 Projects

Total Cost **\$1,319,716**

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Railroad/highway crossing

EA Number: Last Revised Completion Year
n/a n/a

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$550,000	\$550,000
		\$0	\$0	\$550,000	\$550,000

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Railroad/highway crossing

Includes 1 Project

Total Cost **\$550,000**

Sacramento Area Council of Governments
Amendment #10 - Grouped Project Listing Detail (For Information Only)

SACOG ID CAL20463		VAR79011 - Sutter County		Lead Agency Caltrans Division of Rail	
Project Title Rednall Rd / UPRR Grade Crossing Safety					
EA Number: n/a	Last Revised 11-10	Completion Year 2012	Fed FY 2011	Revenue Source Surface Transportation Program-Rail Xing Improven	Engineering Total Revenue \$564,153
					\$564,153
Grouped Listing Title: Grouped Projects for Railroad/highway crossing					\$564,153
Project Description: In unincorporated Sutter County, at Rednall Rd and UPRR: eliminate hazards at railroad grade crossing. USDOT RR Xing No 753289V					\$564,153
Federal Project		Total Cost	\$564,153	Exempt Category:	Railroad/highway crossing

SACOG ID CAL20464		VAR79011 - Yolo County		Lead Agency Caltrans Division of Rail	
Project Title CR 105/32A / UPRR Grade Crossing Safety					
EA Number: n/a	Last Revised 11-10	Completion Year 2012	Fed FY 2011	Revenue Source Surface Transportation Program-Rail Xing Improven	Engineering Total Revenue \$205,563
					\$205,563
Grouped Listing Title: Grouped Projects for Railroad/highway crossing					\$205,563
Project Description: In unincorporated Yolo County, at intersection of County Rd 105/32A and UPRR: eliminate hazards at railroad grade crossing. USDOT RR Xing No 751224V.					\$205,563
Federal Project		Total Cost	\$205,563	Exempt Category:	Railroad/highway crossing

Public Involvement Process
Amendment #10 to the 2011/14 MTIP

Milestones in Public Involvement

July 20, 2011	Start Interagency Review
July 25, 2011	Close Interagency Review
July 26, 2011	Public Review Begins. Post on SACOG Website, Email to interested parties.
August 1, 2011	Close Public Review
August 2, 2011	SACOG Manager of Capital Programs takes Board-delegated action.

Posting Notice

REQUEST FOR COMMENT ON THE AMENDMENT TO THE SACOG MTIP

The Sacramento Area Council of Governments (SACOG) solicits comments on Amendment #10 to the 2011/14 Metropolitan Transportation Improvement Program (MTIP). The MTIP is the short-range transportation program for the SACOG region, which includes the counties of Sacramento, Sutter, Yolo, Yuba, and portions of El Dorado and Placer County.

Please comment in writing to SACOG, 1415 L Street, Suite 300, Sacramento CA or via email to jcaceres@sacog.org. Copies are available online at www.sacog.org, or can be requested by e-mailing jcaceres@sacog.org or by calling (916) 340-6218. In addition, copies are available at the SACOG office at the above address. Please direct your written comments to José Luis Cáceres. Written comments are welcome through 5 p.m., August 1, 2011.

Comments on Amendment #10 to the 2011/14 MTIP

SACOG did not receive any comments.

TABLE 1: REVENUE

SACOG
2011-2014 Metropolitan Transportation Improvement Program
Amendment #10
(\$'s in 1,000)

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2010/11		2011/12		2012/13		2013/14		
			Amendment		Amendment		Amendment		Amendment		
			Prior #7	Current #10	Prior #7	Current #10	Prior #7	Current #10	Prior #7	Current #10	
LOCAL	Sales Tax		\$78,240	\$78,240	\$80,587	\$80,587	\$83,005	\$83,005	\$87,155	\$87,155	\$328,988
	-- County		\$78,240	\$78,240	\$80,587	\$80,587	\$83,005	\$83,005	\$87,155	\$87,155	\$328,988
	Gas Tax		\$110,639	\$110,639	\$119,575	\$119,575	\$114,499	\$114,499	\$120,094	\$120,094	\$464,806
	-- Gas Tax (Subventions to Cities)		\$39,830	\$39,830	\$43,047	\$43,047	\$41,220	\$41,220	\$43,234	\$43,234	\$167,330
	-- Gas Tax (Subventions to Counties)		\$70,809	\$70,809	\$76,528	\$76,528	\$73,279	\$73,279	\$76,860	\$76,860	\$297,476
	Other Local Funds		\$388,878	\$388,878	\$391,571	\$391,571	\$344,291	\$344,291	\$447,038	\$447,038	\$1,571,779
	-- Street Taxes and Developer Fees		\$386,311	\$386,311	\$389,004	\$389,004	\$341,724	\$341,724	\$444,471	\$444,471	\$1,561,509
	-- RSTP Exchange funds		\$2,567	\$2,567	\$2,567	\$2,567	\$2,567	\$2,567	\$2,567	\$2,567	\$10,269
	Transit		\$37,276	\$37,276	\$38,956	\$38,956	\$40,556	\$40,556	\$42,189	\$42,189	\$158,976
	-- Transit Fares		\$37,276	\$37,276	\$38,956	\$38,956	\$40,556	\$40,556	\$42,189	\$42,189	\$158,976
	Other (See Appendix 1)		\$87,300	\$87,300	\$89,037	\$89,037	\$132,231	\$132,231	\$93,897	\$93,897	\$402,465
	Local Total		\$702,332	\$702,332	\$719,726	\$719,726	\$714,582	\$714,582	\$790,373	\$790,373	\$2,927,014
STATE	State Highway Operations and Protection Program		\$385,519	\$387,373	\$155,078	\$136,340	\$66,972	\$73,610	\$13,618	\$21,908	\$619,231
	SHOPP (Including Augmentation)		\$384,541	\$386,395	\$153,892	\$136,340	\$66,972	\$73,610	\$13,618	\$21,908	\$618,253
	SHOPP Prior										
	State Minor Program		\$978	\$978	\$1,186						\$978
	State Transportation Improvement Program		\$60,212	\$59,137	\$17,793	\$17,793	\$13,714	\$13,714	\$22,514	\$23,414	\$114,057
	STIP (Including Augmentation)		\$49,535	\$48,460	\$12,248	\$12,248	\$12,257	\$12,257	\$16,853	\$17,753	\$90,718
	Transportation Enhancement		\$10,677	\$10,677	\$5,545	\$5,545	\$1,457	\$1,457	\$5,661	\$5,661	\$23,340
	Proposition 1 B		\$200,000	\$200,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000	\$509,000
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)		\$10,385	\$10,385							\$10,385
	Traffic Congestion Relief Program (TCRP)						\$5,100	\$5,100	\$6,280	\$6,280	\$11,380
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$17,496	\$17,496	\$15,222	\$15,222	\$15,222	\$15,222	\$15,484	\$15,484	\$63,424
	Safe Routes to School (SR2S)		\$900	\$792		\$1,622					\$2,414
	State Emergency Repair Program	1	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$400
	Other (See Appendix 3)		\$1,004	\$2,224	\$668	\$10,273	\$1,202	\$202	\$1,390	\$31,390	\$44,089
State Total		\$675,616	\$677,506	\$291,860	\$284,350	\$205,309	\$210,947	\$162,386	\$201,576	\$1,374,380	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		\$29,978	\$29,978	\$28,598	\$28,598	\$30,313	\$30,313	\$32,132	\$32,132	\$121,021
	5308 - Clean Fuel Formula Program										
	5309a - Fixed Guideway Modernization		\$4,756	\$5,582	\$7,116	\$7,116	\$7,472	\$7,472	\$9,719	\$9,719	\$29,889
	5309b - New and Small Starts (Capital Investment Grants)		\$6,930	\$6,930	\$38,000	\$38,000					\$44,930
	5309c - Bus and Bus Related Grants		\$4,098	\$4,098							\$4,098
	5310 - Elderly & Persons with Disabilities Formula Program		\$1,023	\$1,023	\$1,084	\$1,084	\$1,149	\$1,149	\$1,218	\$1,218	\$4,473
	5311 - Nonurbanized Area Formula Program		\$1,647	\$1,647	\$1,745	\$1,745	\$1,850	\$1,850	\$1,961	\$1,961	\$7,203
	5311c - Public Transportation on Indian Reservation										
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program		\$1,366	\$2,295	\$1,000		\$1,079	\$79	\$1,081	\$81	\$2,455
	5317 - New Freedom		\$895	\$1,119	\$815	\$65	\$550		\$550		\$1,184
	5320 - Transit in the Parks										
	FTA Transfer from Prior FTIP		\$500	\$500							\$500
	Other (See Appendix 4)										
Federal Transit Total		\$51,192	\$53,172	\$78,358	\$76,608	\$42,413	\$40,863	\$46,661	\$45,111	\$215,754	
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		\$16,356	\$20,739	\$23,252	\$23,252	\$27,743	\$27,743	\$28,242	\$28,242	\$99,977
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)		\$700	\$700							\$700
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway										
	High Priority Projects (HPP) and Demo		\$22,304	\$23,789	\$716	\$1,718	\$600	\$600	\$150		\$26,107
	High Risk Rural Road (HRRR)		\$1,796	\$964	\$855		\$1,607	\$1,607	\$1,607	\$1,607	\$4,177
	Highway Bridge Program (HBP)		\$38,153	\$38,277	\$16,987	\$16,987	\$10,743	\$10,743	\$2,814	\$2,822	\$68,830
	Highway Safety Improvement Program (HSIP)		\$4,481	\$4,682	\$2,338	\$1,937	\$5,837	\$5,108	\$1,927	\$1,851	\$13,578
	National Scenic Byways Program										
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway										
	Railway (Section 130)										
	Recreational Trails		\$179	\$179							\$179
Safe Routes to School (SRTS) (SAFETEA-LU)		\$1,693	\$1,747	\$2,138	\$1,432					\$3,179	
Surface Transportation Program (Regional)		\$19,413	\$23,362	\$19,809	\$19,809	\$20,212	\$20,212	\$20,623	\$20,623	\$84,006	
Transportation and Community and System Preservation Program		\$333	\$333							\$333	
Transportation Improvements (TI)											
Other (see Appendix 5)		\$15,002	\$17,663	\$20,000	\$21,622	\$17,262	\$15,262			\$54,547	
Federal Highway Total		\$120,410	\$132,435	\$86,096	\$86,759	\$84,004	\$81,275	\$55,362	\$55,145	\$355,614	
Federal Total		\$171,603	\$185,607	\$164,454	\$163,367	\$126,417	\$122,138	\$102,023	\$100,256	\$571,368	
REVENUE TOTAL		\$1,549,550	\$1,565,445	\$1,176,041	\$1,167,443	\$1,046,309	\$1,047,668	\$1,054,782	\$1,092,205	\$4,872,761	

MPO Financial Summary Notes:

1. State Emergency Repair Funds fall under SHOPP Program Category, but are treated separately.

TABLE 1: REVENUE - APPENDICES

SACOG
2010/11-2013/14 Federal Transportation Improvement Program
Amendment #10
(\$'s in 1,000)

Appendix 1 - Local Other

Local Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Transportation Development Act	\$57,900	\$57,900	\$59,637	\$59,637	\$61,426	\$61,426	\$64,497	\$64,497	\$243,459
Transit - Certificates of Participation					\$41,406	\$41,406			\$41,406
Caltrans Discretionary to Local Agencies	\$29,400	\$29,400	\$29,400	\$29,400	\$29,400	\$29,400	\$29,400	\$29,400	\$117,600
Local Other Total	\$87,300	\$87,300	\$89,037	\$89,037	\$132,231	\$132,231	\$93,897	\$93,897	\$402,465

Appendix 2 - Regional Other

Regional Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix 3 - State Other

State Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
AB 2766	\$25	\$25	\$400	\$400	\$100	\$100			\$525
Bicycle Transportation Account									
PTA	\$159	\$159							\$159
State Cash (State Park Funds, Environmental Enhancement & Mitigation Grant, State Match for STIP TE, Prop 1C California Infill Infrastructure Grant)	\$820	\$2,040	\$268	\$9,873	\$1,102	\$102	\$1,390	\$31,390	\$43,405
State Other Total	\$1,004	\$2,224	\$668	\$10,273	\$1,202	\$202	\$1,390	\$31,390	\$44,089

Appendix 4 - Federal Transit Other

Federal Transit Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Transit Other Total									

Appendix 5 - Federal Highway Other

Federal Highway Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Bridge Seismic Retrofit Account	\$2	\$2							\$2
Energy and Water Dvlp Appro Act	\$12,500	\$12,500	\$20,000	\$20,000	\$14,600	\$14,600			\$47,100
Intelligent Transportation System Funds					\$662	\$662			\$662
Interstate Maintenance Discretionary	\$1,600	\$1,600							\$1,600
Office of Traffic Safety (OTS)		\$2,000			\$2,000				\$2,000
Rural Safety Innovation Program									
Safe Routes to School (SR2S)	\$900	\$792		\$1,622					\$2,414
STP-Rail Xing Improvement Fund		\$770							\$770
Federal Highway Other Total	\$15,002	\$17,663	\$20,000	\$21,622	\$17,262	\$15,262			\$54,547

TABLE 2: PROGRAMMED

SACOG
2011-2014 Metropolitan Transportation Improvement Program
Amendment #10
(\$'s in 1,000)

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2010/11		2011/12		2012/13		2013/14		
			Amendment		Amendment		Amendment		Amendment		
			Prior #7	Current #10	Prior #7	Current #10	Prior #7	Current #10	Prior #7	Current #10	
LOCAL	Local Total		\$304,998	\$336,568	\$480,524	\$372,192	\$456,545	\$472,476	\$747,763	\$869,703	\$2,050,940
	STATE										
STATE	State Highway Operations and Protection Program		\$385,519	\$387,373	\$155,078	\$136,340	\$66,972	\$73,610	\$13,618	\$21,908	\$619,231
	SHOPP (Including Augmentation)		\$384,541	\$386,395	\$153,892	\$136,340	\$66,972	\$73,610	\$13,618	\$21,908	\$618,253
	SHOPP Prior										
	State Minor Program		\$978	\$978	\$1,186						\$978
	State Transportation Improvement Program		\$60,212	\$59,137	\$17,793	\$17,793	\$13,714	\$13,714	\$22,514	\$23,414	\$114,057
	STIP (Including Augmentation)		\$49,535	\$48,460	\$12,248	\$12,248	\$12,257	\$12,257	\$16,853	\$17,753	\$90,718
	Transportation Enhancement		\$10,677	\$10,677	\$5,545	\$5,545	\$1,457	\$1,457	\$5,661	\$5,661	\$23,340
	Proposition 1 B		\$150,287	\$155,214	\$47,130	\$56,630	\$43,001	\$43,001	\$6,294	\$6,294	\$261,138
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)		\$10,385	\$10,385							\$10,385
	Traffic Congestion Relief Program (TCRP)						\$5,100	\$5,100	\$6,280	\$6,280	\$11,380
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$12,407	\$12,407	\$10,122	\$10,122	\$9,829	\$9,829	\$10,037	\$10,037	\$42,395
	Safe Routes to School (SR2S)		\$900	\$792		\$1,622					\$2,414
	State Emergency Repair Program	1	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$400
	Other (See Appendix B)		\$1,004	\$2,224	\$668	\$10,273	\$1,202	\$202	\$1,390	\$31,390	\$44,089
State Total		\$620,813	\$627,631	\$230,890	\$232,879	\$139,917	\$145,555	\$60,232	\$99,422	\$1,105,488	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		\$28,707	\$29,753	\$25,854	\$26,214	\$28,262	\$28,622	\$27,527	\$27,887	\$112,476
	5308 - Clean Fuel Formula Program										
	5309a - Fixed Guideway Modernization		\$4,756	\$5,582	\$7,116	\$7,116	\$7,472	\$7,472	\$9,719	\$9,719	\$29,889
	5309b - New and Small Starts (Capital Investment Grants)		\$6,930	\$6,930	\$38,000	\$38,000					\$44,930
	5309c - Bus and Bus Related Grants		\$4,098	\$4,098							\$4,098
	5310 - Elderly & Persons with Disabilities Formula Program		\$600	\$600	\$600	\$600	\$600	\$600	\$600	\$600	\$2,400
	5311 - Nonurbanized Area Formula Program		\$1,392	\$1,392	\$1,430	\$1,430	\$1,242	\$1,242	\$1,257	\$1,257	\$5,322
	5311c - Public Transportation on Indian Reservation										
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program		\$1,366	\$2,295	\$1,000		\$1,079	\$79	\$1,081	\$81	\$2,455
	5317 - New Freedom		\$895	\$1,119	\$815	\$65	\$550		\$550		\$1,184
	5320 - Transit in the Parks										
	FTA Transfer from Prior FTIP		\$500	\$500							\$500
	Other (See Appendix C)										
	Federal Transit Total		\$49,244	\$52,269	\$74,815	\$73,425	\$39,206	\$38,016	\$40,734	\$39,544	\$203,254
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		\$16,145	\$17,209	\$15,145	\$20,945	\$15,828	\$20,877	\$14,395	\$13,663	\$72,694
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)		\$700	\$700							\$700
	Federal Lands Highway										
	High Priority Projects (HPP) and Demo		\$22,304	\$23,789	\$716	\$1,718	\$600	\$600	\$150		\$26,107
	High Risk Rural Road (HRRR)		\$1,796	\$964	\$855		\$1,607	\$1,607	\$1,607	\$1,607	\$4,177
	Highway Bridge Program (HBP)		\$38,153	\$38,277	\$16,987	\$16,987	\$10,743	\$10,743	\$2,814	\$2,822	\$68,830
	Highway Safety Improvement Program (HSIP)		\$4,481	\$4,682	\$2,338	\$1,937	\$5,837	\$5,108	\$1,927	\$1,851	\$13,578
	National Scenic Byways Program										
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway										
	Railway (Section 130)										
	Recreational Trails		\$179	\$179							\$179
	Safe Routes to School (SRTS) (SAFETEA-LU)		\$1,693	\$1,747	\$2,138	\$1,432					\$3,179
Surface Transportation Program (Regional)		\$9,996	\$11,910	\$16,420	\$17,597	\$15,608	\$13,745	\$15,466	\$13,679	\$56,931	
Transportation and Community and System Preservation Program		\$333	\$333							\$333	
Transportation Improvements (TI)											
Other (see Appendix D)		\$15,002	\$17,663	\$20,000	\$21,622	\$17,262	\$15,262			\$54,547	
Federal Highway Total		\$110,784	\$117,453	\$74,600	\$82,239	\$67,485	\$67,941	\$36,358	\$33,622	\$301,256	
Federal Total		\$160,027	\$169,722	\$149,415	\$155,665	\$106,601	\$105,957	\$77,092	\$73,166	\$504,510	
PROGRAMMED TOTAL			\$1,085,838	\$1,133,921	\$860,829	\$760,736	\$703,153	\$723,989	\$885,087	\$1,042,292	\$3,660,938

MPO Financial Summary Notes:

1. State Emergency Repair Funds fall under SHOPP Program Category, but are treated separately.

TABLE 2: PROGRAMMED - APPENDICES

**SACOG
2010/11-2013/14 Federal Transportation Improvement Program
Amendment #10
(\$'s in 1,000)**

Appendix A - Regional Other

Regional Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix B - State Other

State Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Other State - AB 2766	\$25	\$25	\$400	\$400	\$100	\$100			\$525
Other State - Bicycle Transportation Account									
Other State - PTA	\$159	\$159							\$159
Other State - State Cash (State Park Funds, Environmental Enhancement & Mitigation Grant, State Match for STIP TE, Prop 1C California Infill Infrastructure Grant)	\$820	\$2,040	\$268	\$9,873	\$1,102	\$102	\$1,390	\$31,390	\$43,405
State Other Total	\$1,004	\$2,224	\$668	\$10,273	\$1,202	\$202	\$1,390	\$31,390	\$44,089

Appendix C - Federal Transit Other

Federal Transit Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Transit Other Total									

Appendix D - Federal Highway Other

Federal Highway Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Bridge Seismic Retrofit Account	\$2	\$2							\$2
Energy and Water Dvlp Appro Act	\$12,500	\$12,500	\$20,000	\$20,000	\$14,600	\$14,600			\$47,100
Intelligent Transportation System Funds					\$662	\$662			\$662
Interstate Maintenance Discretionary	\$1,600	\$1,600							\$1,600
Office of Traffic Safety (OTS)		\$2,000			\$2,000				\$2,000
Rural Safety Innovation Program									
Safe Routes to School (SR2S)	\$900	\$792		\$1,622					\$2,414
STP-Rail Xing Improvement Fund		\$770							\$770
Federal Highway Other Total	\$15,002	\$17,663	\$20,000	\$21,622	\$17,262	\$15,262			\$54,547

TABLE 3: REVENUE-PROGRAMMED

SACOG
2011-2014 Metropolitan Transportation Improvement Program
Amendment #10
(\$'s in 1,000)

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior #7	Current #10	Prior #7	Current #10	Prior #7	Current #10	Prior #7	Current #10	
LOCAL	Local Total	\$397,335	\$365,764	\$239,202	\$347,535	\$258,037	\$242,106	\$42,610	-\$79,330	\$876,074
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP (Including Augmentation)									
	Transportation Enhancement									
	Proposition 1 B	\$49,713	\$44,786	\$55,870	\$46,370	\$59,999	\$59,999	\$96,706	\$96,706	\$247,862
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$5,090	\$5,090	\$5,100	\$5,100	\$5,393	\$5,393	\$5,447	\$5,447	\$21,030	
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other										
	State Total	\$54,802	\$49,876	\$60,970	\$51,470	\$65,392	\$65,392	\$102,154	\$102,154	\$268,891
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$1,271	\$225	\$2,744	\$2,384	\$2,051	\$1,691	\$4,606	\$4,246	\$8,545
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program	\$423	\$423	\$484	\$484	\$549	\$549	\$618	\$618	\$2,073
	5311 - Nonurbanized Area Formula Program	\$255	\$255	\$315	\$315	\$608	\$608	\$704	\$704	\$1,881
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
Other										
	Federal Transit Total	\$1,949	\$902	\$3,543	\$3,183	\$3,208	\$2,848	\$5,927	\$5,567	\$12,500
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$210	\$3,530	\$8,108	\$2,308	\$11,915	\$6,866	\$13,847	\$14,580	\$27,283
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU)									
	Surface Transportation Program (Regional)	\$9,416	\$11,452	\$3,389	\$2,212	\$4,604	\$6,468	\$5,157	\$6,944	\$27,075
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other										
	Federal Highway Total	\$9,627	\$14,982	\$11,497	\$4,519	\$16,519	\$13,333	\$19,004	\$21,523	\$54,358
	Federal Total	\$11,575	\$15,884	\$15,040	\$7,702	\$19,727	\$16,181	\$24,931	\$27,090	\$66,858
REVENUE - PROGRAM TOTAL		\$463,712	\$431,524	\$315,212	\$406,707	\$343,156	\$323,679	\$169,695	\$49,914	\$1,211,824