



May 1, 2013

Rachel Falsetti, Division Chief
Office of Federal Transportation Management Program
Department of Transportation
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

Dear Ms. Falsetti:

Please accept for your review and approval Amendment #8 to the 2013/16 Metropolitan Transportation Improvement Program (MTIP) which was approved by the SACOG Board of Directors on April 25, 2013. The SACOG Board determined that MTIP Amendment #8 is financially constrained, consistent with the Metropolitan Transportation Plan/Sustainable Communities Strategy (MTP/SCS) 2035, and in conformity with applicable State Implementation Plans for air quality.

The Board also approved Amendment #2 to the MTP/SCS 2035 and the Air Quality Conformity Analysis. The Conformity Analysis is awaiting approval by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA).

Amendment #8 to the MTIP makes project revisions which require a conformity determination and a new regional emissions analysis. This action is called a "Type 5" formal amendment. Section 1 of Attachment A describes in detail the MTIP revision types and Section 2 summarizes the proposed revisions. SACOG amended the MTIP in accordance with its Public Participation Plan and did not receive any comments.

Thank you in advance for your attention to this matter. Please transmit your findings to FHWA and FTA for their review and approval. Any questions that you may have should be directed to José Luis Cáceres at (916) 340-6218, or via email at jcaceres@sacog.org.

Sincerely,

Matt Carpenter
Director of Transportation Services

MC:JLC:pm

Enclosures

cc: Scott Carson, Federal Highway Administration
Jerome Wiggins, Federal Transit Administration
Karina O'Connor, Environment Protection Agency

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

Amendment #8 to the 2013/16 MTIP

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Understanding Grouped and Individually Listed Project Reports

Regulatory Background

The following MTIP revision contains individually programmed projects and grouped projects. “Grouped projects” are not called out individually in the MTIP, but are gathered into “grouped project listings.” In a separate report, SACOG provides project-level detail for those new or revised projects that are programmed within grouped project listings. According to federal regulations, some projects must be programmed (i.e., identified) individually, while “Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications...” Federal rules also require that grouped projects be exempt for the purposes of air quality conformity and be not regionally significant. (23 CFR 250.324.f) The Grouped Project Listing Detail is provided for information and authorization purposes only. According to federal regulations and guidance, grouped projects are not individually programmed, but are actually considered “programmed” as part of their corresponding grouped project listing.

How to Find a Project

In addition to providing a Summary of Changes, SACOG provides complete detail for individually programmed projects and grouped projects for full disclosure to the public and to project sponsors, as well as for the purposes of project authorization by Caltrans, FHWA, and FTA. However, to find a project, one will have to consult two reports: the Individual and Grouped Project Listing report and the Grouped Project Listing Detail report. Each report sorts projects differently.

The projects in the Individual and Grouped Project Listing report are sorted alphabetically by County, Lead Agency, and then Project Title. The projects in the Grouped Project Listing Detail report are sorted alphabetically by Grouped Project Listing Category, and within each listing they are sorted alphabetically by County, Lead Agency, and then Project Title.

Why SACOG Groups Projects

SACOG groups small-scale, exempt projects in order to emphasize regionally significant projects and provide administrative flexibility. By grouping smaller exempt projects, the MTIP conveys that those projects are actually part of larger, overall efforts by the region to maintain and improve surface transportation through air quality-exempt activities such as transportation studies, road rehabilitation, transit operations, replacement and minor expansion of the transit fleet, safety improvement, and so on. It allows SACOG to demonstrate how a change to a grouped project’s scope, cost, or phasing may actually be considered a minor change to the grouped project listing as a whole. As a result, FHWA, FTA, and Caltrans afford SACOG greater administrative flexibility to manage the MTIP using administrative modifications.

MTIP Processes and Amendment Types

For more detail, see SACOG's Public Participation Plan:

<http://www.sacog.org/mtp/ppp.cfm>

There are four processes for the various ways to change/update the MTIP:

1. Adoption
2. Administrative Modification
3. Amendment
4. Technical Revision

Adoption

SACOG generally adopts a new MTIP every two years, although federal guidelines only require a new MTIP every four years. As part of the adoption, SACOG removes the two prior years and adds two additional years of funding. SACOG also reports projects that were completed from the prior MTIP. The MTIP is accompanied by either a new air quality conformity determination and analysis or a determination that relies on a previous analysis.

Administrative Modification

Regulations describe this action as a minor revision to the MTIP which does not require public review. An Administrative Modification may take one or two weeks to process and may include minor changes to the cost of a project or phase, and changes to funding sources of previously-included projects. SACOG has defined the processing of an Administrative Modification as a Type 1 Action. (See below for types of MTIP actions)

Amendment

Regulations describe this action as a significant change to the MTIP. An Amendment is a revision that involves a major change to a project included in a metropolitan transportation plan (MTP) or MTIP. An Amendment (often referred to as a Formal Amendment) may take several months to process.

Types of Revisions

SACOG has ranked Administrative Modifications and Amendments into five different revision types which require different levels of public review and processing actions:

Type 1: This is an Administrative Modification. The criteria for Administrative Modifications and Amendments are defined in Title 23, CFR part 450.104. Also, the Federal Highway Administration, Federal Transit Administration, and Caltrans agreed on California-specific administrative modification procedures on June 3, 2011. Those procedures are posted online at www.dot.ca.gov/hq/transprog/federal/proc_guide.htm. SACOG received delegated approval authority from Caltrans for Administrative Modifications, such that no other action is required once SACOG has approved an Administrative Modification. (Approval required by SACOG management.)

Type 2: This is an Amendment that makes a funding change that is greater than what is allowed as an Administrative Modification. The projects in a Type 2 revision do not change in design concept or scope and the conformity analysis years as assumed for the regional emissions analysis of the currently conforming MTP and MTIP remain unaltered. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

Type 3: This is an Amendment that significantly revises, or adds, or deletes an exempt or non-regionally significant project or project phases to/from the MTIP. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

Type 4: This is an Amendment that requires a conformity determination but relies on a previous regional emissions analysis. This type of amendment is used when adding a regionally significant project to the MTIP that has already been appropriately accounted for in the regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

Type 5: This is an Amendment that requires a conformity determination and a new regional emissions analysis. This type of revision is used when adding a non-exempt, regionally significant project that has not been accounted for in the regional emissions analysis. This type of amendment is also used when a non-exempt, regionally significant project makes a change to either the design concept or scope or conformity analysis completion year which is not consistent with the existing regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

Technical Corrections and Advancement or Delay of Funds using Expedited Project Selection Procedures

No public review is necessary for edits to parts of the MTIP that are shown for informational purposes only or for fixing obvious typographical errors. Similarly, no public review is necessary for SACOG to use agreed-upon Expedited Project Selection Procedures (EPSP). EPSP is used to advance projects from later years of the MTIP and delay the implementation of other projects from earlier years. These changes occur without modification or amendment, based on agreements between SACOG, Caltrans, local transit operators, and local transportation agencies. Even so, SACOG typically modifies or amends the MTIP at the end of the fiscal year to reflect advances and delays.

Amendment #8 to the 2013/16 MTIP Summary of Changes

| Lead Agency | Title | ID | Cost | | | | Schedule Change | Summary |
|---|---|----------|--------------|--------------|----------------|----------|-----------------|--|
| | | | Previous | Revised | Change | % Change | | |
| | Grouped Projects for Engineering | VAR79068 | \$10,975,473 | \$9,375,473 | (\$1,600,000) | -15% | | Remove I-80 Westbound Auxiliary Lane - Douglas Blvd. to Riverside Ave., PLA25542, and Howe Ave. Road Diet, SAC24681, from grouped project listing and list individually. (See projects below.) |
| City of Placerville Dept of Public Works | Western Placerville Interchanges Phase 2B and 2C | ELD19347 | \$30,191,857 | \$6,747,839 | (\$23,444,018) | -78% | 2025 - 2018 | Change completion year, Revise funding between fiscal years, Revise funding between phases |
| City of Placerville Dept of Public Works | Western Placerville Interchanges Phase 3 | ELD19363 | \$23,374,018 | \$23,374,018 | \$0 | 0% | 2025 -2030 | Add project to the MTIP. Project was included in the previous MTIP, but not in the adopted 2013 MTIP. Change completion year. Change scope to revise aux lanes. Some of the aux lane work was done in Phase 1A or 1B. Move funding from CON to PE and ROW. |
| El Dorado County Dept of Transportation | US 50/El Dorado Hills Blvd I/C WB Ramp Improvements (US 50 HOV Phase 0) | ELD15630 | \$19,160,000 | \$19,200,000 | \$40,000 | <1% | 2015 - 2014 | Add CMIA funding, Change completion year, Revise funding between fiscal years, Revise funding between phases |
| El Dorado County Dept of Transportation | US 50/Missouri Flat Rd Interchange - Phase 1B | ELD19193 | \$41,943,833 | \$41,943,833 | \$0 | 0% | 2013 - 2014 | Change completion year |
| El Dorado County Dept of Transportation | US 50/Silva Valley Pkwy Interchange - Phase 1 | ELD15610 | \$52,375,400 | \$52,375,400 | \$0 | 0% | 2017 - 2016 | Change completion year |
| El Dorado County Dept of Transportation | White Rock Rd Widening - Monte Verde Dr to Keables Ln | ELD19361 | \$0 | \$2,400,000 | \$2,400,000 | | 2018 | New Project. This project is being split from the MTP SCS project, listed as ELD15370. MTP project to be completed by 2035. "Widen White Rock Rd from 2 lanes undivided to 4 lanes divided, from Monte Verde Dr east to new future US 50/Silva Valley Pkwy Interchange (ELD15610/CIP71328); includes curb, gutter, sidewalk and Class II bike lanes. ROW costs include acquisition for ultimate 6-lane facility (see CIP#GP152/ELD19235 in MTP). CIP72374" |

| Lead Agency | Title | ID | Cost | | | | Schedule Change | Summary |
|---|--|----------|---------------|---------------|----------------|----------|-----------------|---|
| | | | Previous | Revised | Change | % Change | | |
| Caltrans District 3 | SR 65 Lincoln Bypass - Phase 1 | CAL17240 | \$290,852,000 | \$290,852,000 | \$0 | 0% | 2012 - 2013 | Change completion year per CMIA Project Baseline Amendment Resolution CMIA-PA-1213-06, amending CMIA-PA-1112-007 and CMIA-P-1112-05B, approved at Sept. 2012 CTC meeting. |
| Caltrans District 3 | SR 65 Lincoln Bypass - Phase 2A | CAL20460 | \$23,099,000 | \$23,099,000 | \$0 | 0% | | Update project scope, description and funding plan per CMIA Project Baseline Amendment Resolution CMIA-PA-1213-06, amending CMIA-PA-1112-007 and CMIA-P-1112-05B, approved at Sept. 2012 CTC meeting. |
| City of Roseville Dept of Public Works | Atkinson St./PFE Rd. Widening | PLA19810 | \$7,000,000 | \$7,000,000 | \$0 | 0% | 2016 - 2022 | Change completion year and add clarifying language to construct connector loop, which will remove existing signal. |
| City of Roseville Dept of Public Works | Baseline Rd. Widening | PLA15660 | \$5,000,000 | \$5,000,000 | \$0 | 0% | 2016 - 2017 | Change completion year |
| City of Roseville Dept of Public Works | Baseline Road | PLA15100 | \$6,462,500 | \$6,462,500 | \$0 | 0% | 2014 - 2017 | Change completion year |
| City of Roseville Dept of Public Works | Blue Oaks Blvd Extension - Phase 1 | PLA25343 | \$6,000,000 | \$6,000,000 | \$0 | 0% | 2015 - 2016 | Revise project scope, Split project. See PLA25539. |
| City of Roseville Dept of Public Works | Blue Oaks Blvd. Extension Phase 2 | PLA25539 | \$0 | \$6,350,000 | \$6,350,000 | | 2018 | New project, split from PLA25343, Blue Oaks Extension. |
| City of Roseville Dept of Public Works | Blue Oaks Extension - Phase 1 | PLA25343 | \$12,500,000 | \$0 | (\$12,500,000) | -100% | | Delete project |
| City of Roseville Dept of Public Works | Blue Oaks Widening - Industrial Ave.to Crocker Ranch Rd. | PLA25537 | \$0 | \$3,500,000 | \$3,500,000 | | 2015 | New project. Project is being split from the MTP/SCS project, shown as PLA25344. In the MTP/SCS, this was beyond 2035. |
| City of Roseville Dept of Public Works | Cirby Way Widening | PLA17950 | \$500,000 | \$0 | (\$500,000) | -100% | | Delete project |
| City of Roseville Dept of Public Works | Eureka Rd. Widening | PLA15720 | \$500,000 | \$500,000 | \$0 | 0% | 2016 - 2014 | Change completion year |
| City of Roseville Dept of Public Works | Fiddymt Rd. Widening | PLA25376 | \$3,000,000 | \$3,000,000 | \$0 | 0% | 2013 - 2012 | Change completion year |

| Lead Agency | Title | ID | Cost | | | | Schedule Change | Summary |
|--|---|----------|--------------|--------------|---------------|----------|-----------------|--|
| | | | Previous | Revised | Change | % Change | | |
| City of Roseville Dept of Public Works | Market St. | PLA25377 | \$8,500,000 | \$8,500,000 | \$0 | 0% | 2015 - 2016 | Change completion year, Change scope from 4 lanes to 2 lanes. Change Market Dr. to Market St. |
| City of Roseville Dept of Public Works | Pleasant Grove Blvd. Extension | PLA25527 | \$5,300,000 | \$5,300,000 | \$0 | 0% | 2015 - 2014 | Change completion year |
| City of Roseville Dept of Public Works | Pleasant Grove Blvd. Widening | PLA15760 | \$600,000 | \$4,200,000 | \$3,600,000 | 600% | 2016 - 2020 | Change completion year and increase funding. |
| City of Roseville Dept of Public Works | Roseville Road Widening | PLA15850 | \$5,000,000 | \$2,500,000 | (\$2,500,000) | -50% | 2016 - 2020 | Change completion year and revise project description. |
| City of Roseville Dept of Public Works | Sierra College Blvd Widening | PLA15600 | \$1,661,100 | \$1,661,100 | \$0 | 0% | 2016 - 2018 | Change completion year |
| City of Roseville Dept of Public Works | Vista Grande Arterial | PLA25538 | \$0 | \$2,500,000 | \$2,500,000 | | 2014 | New Project. Construct new roadway in the Sierra Vista Specific Plan, north of Baseline Rd and west of Fiddymt Rd. |
| Placer County Dept of Public Works | Sunset Blvd. Widening | PLA25044 | \$8,675,000 | \$8,675,000 | \$0 | 0% | 2018 - 2020 | Change completion year. |
| Placer County Transportation Planning Agency | I-80 Westbound Auxiliary Lane - Douglas Blvd. to Riverside Ave. | PLA25542 | \$1,100,000 | \$6,015,000 | \$4,915,000 | 447% | 2018 | Move project from Engineering Only Grouped Project Listing. Add ROW and CON costs, revise project scope. |
| Placer County Transportation Planning Agency | I-80/SR 65 Interchange Improvements | PLA25440 | \$30,000,000 | \$30,000,000 | \$0 | 0% | 2020 - 2022 | Change completion year and scope. |
| Caltrans District 3 | US 50 HOV Lanes (SR 99 to Watt Ave.) | CAL18838 | \$75,000,000 | \$68,315,000 | (\$6,685,000) | -9% | 2035 - 2020 | Revise funding, Revise project description |
| City of Elk Grove | Elk Grove Blvd / SR 99 | SAC24116 | \$8,844,000 | \$9,704,000 | \$860,000 | 10% | 2013 - 2014 | Increase funding and change completion year. |
| City of Elk Grove | Grant Line Road Widening (Connector Segment) | SAC24118 | \$32,165,000 | \$31,978,000 | (\$187,000) | -1% | 2012 - 2014 | Add new funding source, Change completion year, Revise funding |
| City of Elk Grove | Kammerer Rd Extension (Connector Segment) | SAC24094 | \$37,581,000 | \$37,581,000 | \$0 | 0% | 2016 - 2018 | Change completion year. |
| City of Elk Grove | Kammerer Road Widening (Connector Segment) | SAC24114 | \$7,000,000 | \$7,000,000 | \$0 | 0% | 2021 - 2018 | Add project to 2013 MTIP from MTP/SCS 2035. Change completion year. |

| Lead Agency | Title | ID | Cost | | | | Schedule Change | Summary |
|--|---|----------|--------------|--------------|----------------|----------|-----------------|---|
| | | | Previous | Revised | Change | % Change | | |
| City of Rancho Cordova | International Drive & Folsom South Canal Bridge | SAC22990 | \$13,168,000 | \$13,012,500 | (\$155,500) | -1% | 2013 - 2011 | Add project, previously programmed in the prior 2011/13 MTIP . Change completion year. |
| City of Rancho Cordova | Kiefer Boulevard, Phase 2 | SAC24374 | \$7,451,000 | \$7,451,000 | \$0 | 0% | 2036 - 2035 | Add new project to MTIP from MTP/SCS 2035. |
| Sacramento County Dept of Transportation | Eagles Nest Rd. Realignment | SAC24622 | \$13,261,000 | \$13,261,000 | \$0 | 0% | 2018 - 2020 | Change completion year |
| Sacramento County Dept of Transportation | Hazel Ave Widening Phase 3 | SAC24626 | \$12,803,000 | \$12,803,000 | \$0 | 0% | 2017 - 2019 | Change completion year and revise funding between fiscal years. |
| Sacramento County Dept of Transportation | Hazel Ave Widening, Phase 2 | SAC24625 | \$20,213,000 | \$20,213,000 | \$0 | 0% | 2015 - 2017 | Change completion year, Revise funding between fiscal years, Revised Dates to reflect latest project schedule. |
| Sacramento County Dept of Transportation | Howe Ave. Road Diet | SAC24681 | \$500,000 | \$3,333,600 | \$2,833,600 | 567% | 2017 | Add project to individually listed MTIP. Remove from Engineering Only grouped project listing and program individually as a new non-exempt project. Increase funding, Revise project scope. |
| Sacramento County Dept of Transportation | SR 99 Elverta Road Interchange | CAL15510 | \$34,200,000 | \$29,970,084 | (\$4,229,916) | -12% | 2013 - 2014 | Revise construction phase funding to reflect construction contract award. Change completion year from 2013 to 2014. Increase Right-of-way to include Mitigation Bank fees. |
| Sacramento County Dept of Transportation | U.S. 50 / Watt Ave. Interchange Modification | SAC19350 | \$50,375,000 | \$37,150,000 | (\$13,225,000) | -26% | 2016 - 2015 | Change completion year. Revise construction phase funding to reflect construction contract award. ROW was also revised to show the latest costs. |
| Sacramento Regional Transit District | DNA Light Rail - Overall | REG17943 | \$13,490,680 | \$13,058,336 | (\$432,344) | -3% | | Change project description, including deleting MOS-1 references and changing total project cost for DNA MOS-2 through MOS-3 to \$895m from \$804m. Reduce funding, revise funding between fiscal years. |
| Sacramento Regional Transit District | Northeast Corridor Enhancements | REG16470 | \$34,500,000 | \$34,500,000 | \$0 | 0% | 2018 - 2019 | Revise Measure A, Certificates of Participation, and Local Agency funding. Change completion year |
| City of West Sacramento Dept of Public Works | Pioneer Bluff Bridge | YOL19317 | \$0 | \$10,400,000 | \$10,400,000 | | 2017 - 2014 | New project. Split project from YOL15180. Brand new bridge being built in 2014 instead of 2017. |

| Lead Agency | Title | ID | Cost | | | | Schedule Change | Summary |
|--|---------------------------------------|----------|------------------------|----------------------|-----------------------|------------|-----------------|---|
| | | | Previous | Revised | Change | % Change | | |
| City of West Sacramento Dept of Public Works | South River Rd. | YOL15180 | \$26,750,000 | \$16,250,000 | (\$10,500,000) | -39% | | Split project to remove bridge. See Pioneer Bluff Bridge, YOL19137. The bridge will be restriped from 2-lanes to 4-lanes with this project. |
| Yuba County Dept of Public Works | SR 70/Feather River Blvd. Interchange | YUB15360 | \$19,643,000 | \$19,643,000 | \$0 | 0% | 2018 - 2017 | Change completion year |
| Total | | | \$1,000,714,861 | \$962,154,683 | (\$38,560,178) | -4% | | |

Sacramento Area Council of Governments
Amendment #8 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79068**

Lead Agency

Project Title

Grouped Projects for Engineering

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (Funding in the construction phase is not for the construction of projects, but rather for the development of plans. Caltrans and Federal DOT require such work to be programmed in the construction phase.)

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|--------------------|--------------|--------------------|--------------------|
| <13 | | | | \$2,575,473 | \$2,575,473 |
| 2013 | Regional Surface Transportation Program | | | \$300,000 | \$300,000 |
| 2015 | Conqestion Mitiqation and Air Quality | \$1,750,000 | | | \$1,750,000 |
| 2015 | Local - Developer - Transportation Improvement Fee | \$4,750,000 | | | \$4,750,000 |
| | | \$6,500,000 | \$0 | \$2,875,473 | \$9,375,473 |

Includes 4 Projects

Total Cost **\$9,375,473**

Exempt Category:

Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Engineering

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (Funding in the construction phase is not for the construction of projects, but rather for the development of plans. Caltrans and Federal DOT require such work to be programmed in the construction phase.)

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|--------------------|--------------|--------------------|---------------------|
| <13 | | | | \$2,575,473 | \$2,575,473 |
| 2013 | Local Agency Funds | \$470,000 | | | \$470,000 |
| 2013 | Regional Surface Transportation Program | | | \$300,000 | \$300,000 |
| 2015 | Conqestion Mitiqation and Air Quality | \$1,750,000 | | | \$1,750,000 |
| 2015 | Local - Developer - Transportation Improvement Fee | \$4,750,000 | | | \$4,750,000 |
| 2015 | Local Agency Funds | \$630,000 | | | \$630,000 |
| 2016 | Local Agency Funds | \$329,800 | | | \$329,800 |
| 2016 | Other Fed - Highway Safety Improvement Program | \$120,000 | | | \$120,000 |
| 2016 | Safe Routes to School (SR2S) | \$50,200 | | | \$50,200 |
| | | \$8,100,000 | \$0 | \$2,875,473 | \$10,975,473 |

Includes 6 Projects

Total Cost **\$10,975,473**

Exempt Category:

Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .

Sacramento Area Council of Governments
Amendment #8 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **ELD19347**

ELD

Lead Agency **City of Placerville Dept of Public Works**

Project Title

Western Placerville Interchanges Phase 2B and 2C

EA Number: n/a Last Revised Completion Year
 FED ID: 5015-023 13-08 2018

PPNO: 1217A
 Project Description

Local road and interchange improvements in the vicinity of Ray Lawyer Drive, Forni Road, Placerville Drive/Fair Lane and US 50. Phases 2B and 2C are local road improvements to Ray Lawyer Drive and Forni Road required to accommodate future interchange ramps and improve traffic flow in support of a proposed justice center. (Toll Credits for PE)

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---------------------------------------|------------------|------------------|--------------------|--------------------|
| 2013 | Demo - Annual Appropriations Act | \$643,928 | | | \$643,928 |
| 2014 | Demo HPP - Demonstration - SAFETEA-LU | | \$449,529 | | \$449,529 |
| 2014 | Local Agency Funds | | \$112,382 | | \$112,382 |
| 2016 | RIP - STP | | | \$5,542,000 | \$5,542,000 |
| | | \$643,928 | \$561,911 | \$5,542,000 | \$6,747,839 |

Federal Project

Total Cost **\$6,747,839**

Previously Approved MTIP

ELD

Lead Agency **City of Placerville Dept of Public Works**

Project Title

Western Placerville Interchanges Phase 2 (PPNO 127A, 127B, 127C)

EA Number: n/a Last Revised Completion Year
 PPNO: 1217A 13-00 2025

Project Description

Replacement and widening of the Forni Road/Placerville Drive US 50 Overcrossing, improved operations at the Forni Road/Placerville Drive/US 50 interchange, new ramps at the existing Ray Lawyer Drive overcrossing, and auxiliary lanes between the Forni Road/Placerville Drive/ US 50 interchange and the Ray Lawyer Drive interchange. (Phase 1A/1B is ELD16060) (Toll Credits for PE)

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---------------------------------------|--------------------|--------------|---------------------|---------------------|
| 2013 | Demo - Annual Appropriations Act | \$713,928 | | | \$713,928 |
| 2013 | Demo HPP - Demonstration - SAFETEA-LU | \$449,529 | | | \$449,529 |
| 2013 | Local Agency Funds | \$112,382 | | | \$112,382 |
| >16 | | | | \$28,916,018 | \$28,916,018 |
| | | \$1,275,839 | \$0 | \$28,916,018 | \$30,191,857 |

Federal Project

Total Cost **\$30,191,857**

Sacramento Area Council of Governments
Amendment #8 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **ELD19363**

ELD

Lead Agency **City of Placerville Dept of Public Works**

Project Title

Western Placerville Interchanges Phase 3

EA Number: n/a

Last Revised

13-08

Completion Year

2030

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|----------------|------------------|------------------|---------------------|---------------------|
| >16 | | \$500,000 | \$500,000 | \$22,374,018 | \$23,374,018 |
| | | \$500,000 | \$500,000 | \$22,374,018 | \$23,374,018 |

Project Description

Replacement and widening of the Forni Road/Placerville Drive US 50 Overcrossing, improved operations at the Forni Road/Placerville Drive/US 50 interchange, a westbound US 50 offramp and eastbound US 50 on and offramps at the existing Ray Lawyer Drive overcrossing, and an eastbound auxiliary lane between the Forni Road/Placerville Drive/ US 50 interchange and the Ray Lawyer Drive interchange.

Listed for Information Only

Other

Total Cost

\$23,374,018

Sacramento Area Council of Governments
Amendment #8 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **ELD15630**

ELD

Lead Agency **EI Dorado County Dept of Transportation**

Project Title

US 50/EI Dorado Hills Blvd I/C WB Ramp Improvements (US 50 HOV Phase 0)

EA Number: 03-2E510

Last Revised

Completion Year

PPNO: 3206

13-08

2014

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--------------------|--------------------|-----------------|---------------------|---------------------|
| <13 | | \$1,910,000 | \$50,000 | \$16,250,000 | \$18,210,000 |
| 2013 | Local Agency Funds | | | \$990,000 | \$990,000 |
| | | \$1,910,000 | \$50,000 | \$17,240,000 | \$19,200,000 |

Project Description

Interchange Improvements: this final phase constructs new WB off-ramp undercrossing, improves WB on/off ramps with dedicated HOV on-ramp lane, ramp metering and 1,000 ft merge lane. Coordinates with CIP53120/ELD19215, CIP53115/ELD19273/, CIP71340/ELD19173, and CIP71323/ELD19345. (CIP53124-US50 HOV Phase 0)

Total Cost **\$19,200,000**

Regionally Significant

Previously Approved MTIP

ELD

Lead Agency **EI Dorado County Dept of Transportation**

Project Title

US 50/EI Dorado Hills Blvd Interchange WB Ramp Improvements

EA Number: 03-2E510

Last Revised

Completion Year

PPNO: 3206

13-00

2015

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--------------------|--------------------|-----------------|---------------------|---------------------|
| <13 | | \$1,910,000 | \$50,000 | \$16,000,000 | \$17,960,000 |
| 2013 | Local Agency Funds | | | \$1,200,000 | \$1,200,000 |
| | | \$1,910,000 | \$50,000 | \$17,200,000 | \$19,160,000 |

Project Description

Interchange Improvements: this final phase constructs new WB off-ramp undercrossing, improves WB on/off ramps with dedicated HOV on-ramp lane, ramp metering and 1,000 ft merge lane. Coordinates with CIP53120/ELD19215, CIP53115/ELD19273/, CIP71340/ELD19173, and CIP71323/ELD19345. (CIP53124-US50 HOV Phase 0)

Total Cost **\$19,160,000**

Regionally Significant

Sacramento Area Council of Governments
Amendment #8 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **ELD19193**

ELD

Lead Agency **El Dorado County Dept of Transportation**

Project Title

US 50/Missouri Flat Rd Interchange - Phase 1B

EA Number: 4E28U4

Last Revised

Completion Year

FED ID: 5925-071

13-08

2014

PPNO: 3L19B

Project Description

Interchange Improvements: This is the 2nd of three phases; includes reconfiguration of interchange to 4-lane tight diamond, construction of aux lanes between the interchange and Forni Rd/Western Placerville Dr Interchange; bike/ped facility from Missouri Flat Rd to Placerville Dr/Forni Rd along eastbound portion of US 50; widening and seismic retrofitting of the Weber Creek Bridge #25-0005R/L (a portion of this bridge work refer to EA# 03-2E170); construction of new support piers and widening the bridge deck to accommodate widening existing travel lanes, and the addition of shoulders and auxiliary lanes in the EB and WB directions. (See ELD15690/CIP71317 for Phase 1A and ELD19295/CIP71346 for Phase 1C. (CIP71336)

Bridge Number: #25-0005R/L

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|----------------|-------------|--------------|--------------|---------------|
| <13 | | | | \$41,943,833 | \$41,943,833 |
| | | \$0 | \$0 | \$41,943,833 | \$41,943,833 |

Listed for Information Only

Federal Project

Total Cost

\$41,943,833

Sacramento Area Council of Governments
Amendment #8 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

ELD

Lead Agency **EI Dorado County Dept of Transportation**

Project Title

US 50/Missouri Flat Rd Interchange - Phase 1B

EA Number: 4E28U4

Last Revised

Completion Year

FED ID: 5925-071

13-00

2013

PPNO: 31.19B

Project Description

Interchange Improvements: This is the 2nd of three phases; includes reconfiguration of interchange to 4-lane tight diamond, construction of aux lanes between the interchange and Forni Rd/Western Placerville Dr Interchange; bike/ped facility from Missouri Flat Rd to Placerville Dr/Forni Rd along eastbound portion of US 50; widening and seismic retrofitting of the Weber Creek Bridge #25-0005R/L (a portion of this bridge work refer to EA# 03-2E170); construction of new support piers and widening the bridge deck to accommodate widening existing travel lanes, and the addition of shoulders and auxiliary lanes in the EB and WB directions. (See ELD15690/CIP71317 for Phase 1A and ELD19295/CIP71346 for Phase 1C. (CIP71336)

Bridge Number: #25-0005R/L

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|----------------|-------------|--------------|--------------|---------------|
| <13 | | | | \$41,943,833 | \$41,943,833 |
| | | \$0 | \$0 | \$41,943,833 | \$41,943,833 |

Listed for Information Only

Federal Project

Total Cost

\$41,943,833

Sacramento Area Council of Governments
Amendment #8 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **ELD15610**

ELD

Lead Agency **EI Dorado County Dept of Transportation**

Project Title

US 50/Silva Valley Pkwy Interchange - Phase 1

EA Number: 1E290

Last Revised

13-08

Completion Year

2016

Project Description

New Interchange: Phase 1 includes US 50 on-/off-ramps, overcrossing, and US 50 aux lanes. See ELD19291/CIP71345 for Phase 2. (CIP71328)

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|--------------------|--------------------|---------------------|---------------------|
| <13 | | \$1,023,200 | \$4,418,200 | \$100 | \$5,441,500 |
| 2013 | Local - Developer - Transportation Improvement Fee | \$177,900 | \$3,382,000 | \$4,750,000 | \$8,309,900 |
| 2013 | State Bond - State and Local Partnership Program | | | \$1,000,000 | \$1,000,000 |
| 2014 | Local - Developer - Transportation Improvement Fee | \$5,100,000 | | \$12,805,000 | \$17,905,000 |
| 2015 | Local - Developer - Transportation Improvement Fee | | | \$19,719,000 | \$19,719,000 |
| | | \$6,301,100 | \$7,800,200 | \$38,274,100 | \$52,375,400 |

Other

Total Cost

\$52,375,400

Previously Approved MTIP

ELD

Lead Agency **EI Dorado County Dept of Transportation**

Project Title

US 50/Silva Valley Pkwy Interchange - Phase 1

EA Number: 1E290

Last Revised

13-00

Completion Year

2017

Project Description

New Interchange: Phase 1 includes US 50 on-/off-ramps, overcrossing, and US 50 aux lanes. See ELD19291/CIP71345 for Phase 2. (CIP71328)

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|--------------------|--------------------|---------------------|---------------------|
| <13 | | \$1,023,200 | \$4,418,200 | \$100 | \$5,441,500 |
| 2013 | Local - Developer - Transportation Improvement Fee | \$177,900 | \$3,382,000 | \$4,750,000 | \$8,309,900 |
| 2013 | State Bond - State and Local Partnership Program | | | \$1,000,000 | \$1,000,000 |
| 2014 | Local - Developer - Transportation Improvement Fee | \$5,100,000 | | \$12,805,000 | \$17,905,000 |
| 2015 | Local - Developer - Transportation Improvement Fee | | | \$19,719,000 | \$19,719,000 |
| | | \$6,301,100 | \$7,800,200 | \$38,274,100 | \$52,375,400 |

Regionally Significant

Total Cost

\$52,375,400

Sacramento Area Council of Governments
Amendment #8 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **ELD19361**

ELD

Lead Agency **El Dorado County Dept of Transportation**

Project Title

White Rock Rd Widening - Monte Verde Dr to Keables Ln

EA Number: n/a

Last Revised

13-08

Completion Year

2018

Project Description

Widen White Rock Rd from 2 lanes undivided to 3 lanes undivided (two EB lanes and one WB lane) from Monte Verde Dr east approximately 500 feet to Keables Ln; includes curb, gutter, sidewalk and Class II bike lanes. Project split from ELD15370 in MTP.

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--------------------|------------------|------------------|--------------------|--------------------|
| 2013 | Local Agency Funds | \$500.000 | | | \$500.000 |
| 2015 | Local Agency Funds | | \$100.000 | | \$100.000 |
| >16 | | | | \$1,800.000 | \$1,800.000 |
| | | \$500,000 | \$100,000 | \$1,800,000 | \$2,400,000 |

Other

Total Cost

\$2,400,000

Sacramento Area Council of Governments
Amendment #8 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **CAL17240**

PLA

Lead Agency **Caltrans District 3**

Project Title

SR 65 Lincoln Bypass - Phase 1

EA Number: 3338U1

Last Revised

Completion Year

FED ID: 6203030

13-08

2013

PPNO: 0145M
Project Description

In Placer County on State Route 65: Construct Lincoln Bypass - Phase 1: a 4-lane expressway on a new alignment from Industrial Avenue to north of North Ingram Slough and continue north with 2 lanes to Sheridan. Also design and construct a Park and Ride facility at SR 65 Bypass and Industrial Avenue. (Emission Reductions in kg/day: ROG 1, NOx 1.2, PM10 0.6.) (PM R12.2/R23.8). [CTIPS ID 107-0000-0074; EFIS ID 0300000408] (Phase 2A is CAL20460)

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|----------------|---------------------|---------------------|----------------------|----------------------|
| <13 | | \$19,000,000 | \$86,750,000 | \$185,102,000 | \$290,852,000 |
| | | \$19,000,000 | \$86,750,000 | \$185,102,000 | \$290,852,000 |

Listed for Information Only

Federal Project

Total Cost **\$290,852,000**

Previously Approved MTIP

PLA

Lead Agency **Caltrans District 3**

Project Title

Route 65 Lincoln Bypass Phase 1

EA Number: 333800

Last Revised

Completion Year

PPNO: 0145M

13-00

2012

Project Description

Placer County, State Route 65: Construct Lincoln Bypass Phase 1: a 4-lane expressway on a new alignment from Industrial Avenue to north of North Ingram Slough and continue north with 2 lanes to Sheridan. Also design and construct a Park and Ride facility at SR 65 Bypass and Industrial Avenue. (Emission Reductions in kg/day: ROG 1, NOx 1.2, PM10 0.6.) (PM R12.2/R23.8). [CTIPS ID 107-0000-0074; EFIS ID 0300000408] (Phase 2A is CAL20460)

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|----------------|---------------------|---------------------|----------------------|----------------------|
| <13 | | \$19,000,000 | \$86,750,000 | \$185,102,000 | \$290,852,000 |
| | | \$19,000,000 | \$86,750,000 | \$185,102,000 | \$290,852,000 |

Listed for Information Only
COMPLETED

Federal Project

Total Cost **\$290,852,000**

Sacramento Area Council of Governments
Amendment #8 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **CAL20460**

PLA

Lead Agency **Caltrans District 3**

Project Title

SR 65 Lincoln Bypass - Phase 2A

EA Number: 33382

Last Revised

Completion Year

PPNO: 4895

13-08

2014

Project Description

In Placer County on State Route 65, from Nelson Lane to 0.9 mile north of West Wise Road - Construct 2 southbound lanes, creating a segment of the 4-lane bypass (HPP #1408; DEMO ID #459; DEMO ID #811) (PM R13.5/R20.1) [CTIPS ID 107-0000-0875; EFIS ID 0300020583]

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---------------------------------------|------------------|--------------|---------------------|---------------------|
| <13 | | \$849,000 | | \$20,931,000 | \$21,780,000 |
| 2013 | Demo HPP - Demonstration - SAFETEA-LU | | | \$107,759 | \$107,759 |
| 2013 | Local Agency Funds | | | \$1,211,241 | \$1,211,241 |
| | | \$849,000 | \$0 | \$22,250,000 | \$23,099,000 |

Federal Project

Total Cost

\$23,099,000

Previously Approved MTIP

PLA

Lead Agency **Caltrans District 3**

Project Title

SR 65 Lincoln Bypass - Phase 2A

EA Number: 33382

Last Revised

Completion Year

PPNO: 4895

13-03

2014

Project Description

Placer County, State Route 65: Add 2 southbound lanes to extend 4-lane section of Lincoln Bypass from its Phase 1 (CAL17240) terminus at Nelson Lane to West Wise Road; project includes 4 bridge structures between West Wise Road and Sheridan that will be completed in the ultimate project (HPP# 1408) (PM R15.0/R23.8) [CTIPS ID 107-0000-0875; EFIS ID 0300020583]

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---------------------------------------|------------------|--------------|---------------------|---------------------|
| <13 | | \$849,000 | | \$20,931,000 | \$21,780,000 |
| 2013 | Demo HPP - Demonstration - SAFETEA-LU | | | \$107,759 | \$107,759 |
| 2013 | Local Agency Funds | | | \$1,211,241 | \$1,211,241 |
| | | \$849,000 | \$0 | \$22,250,000 | \$23,099,000 |

Federal Project

Total Cost

\$23,099,000

Sacramento Area Council of Governments
Amendment #8 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **PLA19810**

PLA

Lead Agency **City of Roseville Dept of Public Works**

Project Title

Atkinson St./PFE Rd. Widening

EA Number: n/a

Last Revised
13-08

Completion Year
2022

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|----------------|------------------|------------------|--------------------|--------------------|
| >16 | | \$800,000 | \$700,000 | \$5,500,000 | \$7,000,000 |
| | | \$800,000 | \$700,000 | \$5,500,000 | \$7,000,000 |

Project Description

In Roseville, Atkinson St./PFE Rd.: widen from two to four lanes from Foothills Blvd to just south of Dry Creek, including connector road from Foothills to Atkinson (mirror image of existing Denio Loop connector on N/E side of Foothills) and signal removal.

Listed for Information Only

Other Total Cost **\$7,000,000**

Previously Approved MTIP

PLA

Lead Agency **City of Roseville Dept of Public Works**

Project Title

Atkinson St./PFE Rd. Widening

EA Number: n/a

Last Revised
13-00

Completion Year
2016

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|------------------|------------------|--------------------|--------------------|
| 2013 | Local - Developer - Transportation Improvement Fee | \$800,000 | | | \$800,000 |
| 2014 | Local - Developer - Transportation Improvement Fee | | \$700,000 | | \$700,000 |
| 2015 | Local - Developer - Transportation Improvement Fee | | | \$5,500,000 | \$5,500,000 |
| | | \$800,000 | \$700,000 | \$5,500,000 | \$7,000,000 |

Project Description

In Roseville, Atkinson St./PFE Rd.: widen from two to four lanes from Foothills Blvd to just south of Dry Creek.

Regionally Significant Total Cost **\$7,000,000**

Sacramento Area Council of Governments
Amendment #8 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **PLA15660**

PLA

Lead Agency **City of Roseville Dept of Public Works**

Project Title

Baseline Rd. Widening

EA Number: n/a

Last Revised
13-08

Completion Year
2017

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|------------------|--------------------|--------------------|--------------------|
| 2013 | Local - Developer - Direct Cost | \$750,000 | | | \$750,000 |
| 2014 | Local - Developer - Direct Cost | | \$1,000,000 | | \$1,000,000 |
| 2015 | Local - Developer - Transportation Improvement Fee | | | \$3,250,000 | \$3,250,000 |
| | | \$750,000 | \$1,000,000 | \$3,250,000 | \$5,000,000 |

Project Description

In Roseville, from Fiddymment Rd. to West of Foothills Blvd., widen Baseline Rd. from 3 to 4 lanes. From Fiddymment Rd to City Limits W/O Watt Ave./Santucci Blvd., widen from 2 to 4 lanes.

Other Total Cost **\$5,000,000**

Previously Approved MTIP

PLA

Lead Agency **City of Roseville Dept of Public Works**

Project Title

Baseline Rd. Widening

EA Number: n/a

Last Revised
13-00

Completion Year
2016

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|------------------|--------------------|--------------------|--------------------|
| <13 | | \$750,000 | | | \$750,000 |
| 2013 | Local - Developer - Direct Cost | | \$1,000,000 | | \$1,000,000 |
| 2015 | Local - Developer - Transportation Improvement Fee | | | \$3,250,000 | \$3,250,000 |
| | | \$750,000 | \$1,000,000 | \$3,250,000 | \$5,000,000 |

Project Description

In Roseville, from Fiddymment Rd. to West of Foothills Blvd., widen Baseline Rd. from 3 to 4 lanes. From Fiddymment Rd to City Limits W/O Watt Ave./Santucci Blvd., widen from 2 to 4 lanes.

Regionally Significant Total Cost **\$5,000,000**

Sacramento Area Council of Governments
Amendment #8 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **PLA15100**

PLA

Lead Agency **City of Roseville Dept of Public Works**

Project Title

Baseline Road

EA Number: n/a

Last Revised
13-08

Completion Year
2017

Project Description

In Roseville, Baseline Road from Fiddymment Road to Watt Avenue: widen from 2 to 4 lanes.

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|------------------|------------------|--------------------|--------------------|
| 2013 | Local - Developer - Transportation Improvement Fee | \$375,000 | | | \$375,000 |
| 2014 | Local - Developer - Transportation Improvement Fee | | \$575,000 | | \$575,000 |
| 2015 | Local - Developer - Transportation Improvement Fee | | | \$5,512,500 | \$5,512,500 |
| | | \$375,000 | \$575,000 | \$5,512,500 | \$6,462,500 |

Other

Total Cost **\$6,462,500**

Previously Approved MTIP

PLA

Lead Agency **City of Roseville Dept of Public Works**

Project Title

Baseline Road

EA Number: n/a

Last Revised
13-00

Completion Year
2014

Project Description

In Placer County, Baseline Road from Fiddymment Road to Watt Avenue: widen from 2 to 4 lanes.

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|------------------|------------------|--------------------|--------------------|
| <13 | | \$375,000 | | | \$375,000 |
| 2013 | Local - Developer - Transportation Improvement Fee | | \$575,000 | | \$575,000 |
| 2014 | Local - Developer - Transportation Improvement Fee | | | \$5,512,500 | \$5,512,500 |
| | | \$375,000 | \$575,000 | \$5,512,500 | \$6,462,500 |

Regionally Significant

Total Cost **\$6,462,500**

Sacramento Area Council of Governments
Amendment #8 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **PLA25528**

PLA

Lead Agency **City of Roseville Dept of Public Works**

Project Title

Blue Oaks Blvd Extension - Phase 1

EA Number: n/a

Last Revised

13-08

Completion Year

2016

Project Description

In Roseville, Extend 2 lanes of Blue Oaks Blvd from Hayden Parkway to Westside Dr., Including south half of a 6-lane bridge over Kaseberg Creek.

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|------------------|--------------------|--------------------|--------------------|
| 2013 | Local - Developer - Transportation Improvement Fee | \$500,000 | | | \$500,000 |
| 2014 | Local - Developer - Transportation Improvement Fee | | \$1,000,000 | | \$1,000,000 |
| 2015 | Local - Developer - Transportation Improvement Fee | | | \$4,500,000 | \$4,500,000 |
| | | \$500,000 | \$1,000,000 | \$4,500,000 | \$6,000,000 |

Other

Total Cost

\$6,000,000

Previously Approved MTIP

PLA

Lead Agency **City of Roseville Dept of Public Works**

Project Title

Blue Oaks Blvd Extension - Phase 2

EA Number: n/a

Last Revised

13-00

Completion Year

2015

Project Description

In Roseville, Extend 2 lanes of Blue Oaks Blvd from Hayden Parkway to Westside Dr., Including south half of a 6-lane bridge over Kaseberg Creek.

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|------------------|--------------------|--------------------|--------------------|
| 2013 | Local - Developer - Transportation Improvement Fee | \$500,000 | | | \$500,000 |
| 2014 | Local - Developer - Transportation Improvement Fee | | \$1,000,000 | | \$1,000,000 |
| 2015 | Local - Developer - Transportation Improvement Fee | | | \$4,500,000 | \$4,500,000 |
| | | \$500,000 | \$1,000,000 | \$4,500,000 | \$6,000,000 |

Regionally Significant

Total Cost

\$6,000,000

Sacramento Area Council of Governments
Amendment #8 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **PLA25539**

PLA

Lead Agency **City of Roseville Dept of Public Works**

Project Title

Blue Oaks Blvd. Extension Phase 2

EA Number: n/a

Last Revised

13-08

Completion Year

2018

Project Description

In Roseville, Blue Oaks Blvd., from Westbrook Dr. to Santucci Blvd. (formerly Watt Ave.), extend 2 lanes.

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---------------------------------|------------------|--------------------|--------------------|--------------------|
| 2015 | Local - Developer - Direct Cost | \$975.000 | | | \$975.000 |
| 2016 | Local - Developer - Direct Cost | | \$1.250.000 | | \$1.250.000 |
| >16 | | | | \$4.125.000 | \$4.125.000 |
| | | \$975,000 | \$1,250,000 | \$4,125,000 | \$6,350,000 |

Other

Total Cost

\$6,350,000

Sacramento Area Council of Governments
Amendment #8 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **PLA25343**

PLA

Lead Agency **City of Roseville Dept of Public Works**

Project Title

Blue Oaks Extension - Phase 1

EA Number: n/a

Last Revised
13-08

Completion Year
2016

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|----------------|----------------|--------------|--------------|---------------|
| | | DELETED | | | |

Project Description

Blue Oaks, Extend 2 lanes from Westside Dr. to Westbrook Dr.

Other Total Cost **\$0**

Previously Approved MTIP

PLA

Lead Agency **City of Roseville Dept of Public Works**

Project Title

Blue Oaks Extension

EA Number: n/a

Last Revised
13-00

Completion Year
2016

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|--------------------|--------------------|--------------------|---------------------|
| <13 | | \$1,875,000 | \$2,500,000 | | \$4,375,000 |
| 2015 | Local - Developer - Transportation Improvement Fee | | | \$8,125,000 | \$8,125,000 |
| | | \$1,875,000 | \$2,500,000 | \$8,125,000 | \$12,500,000 |

Project Description

Blue Oaks, Extend 4 lanes from Hayden Pkwy. to Westside; and extend 4 lanes from Westside to Santucci Blvd. (Formerly N. Watt Ave.)

Regionally Significant Total Cost **\$12,500,000**

Sacramento Area Council of Governments
Amendment #8 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **PLA25537**

PLA

Lead Agency **City of Roseville Dept of Public Works**

Project Title

Blue Oaks Widening - Industrial Ave.to Crocker Ranch Rd.

EA Number: n/a

Last Revised

13-08

Completion Year

2015

Project Description

In Roseville, from just west of Industrial Ave/UPRR tracks bridge to Crocker Ranch Road, widen from 4 to 6 lanes

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|-------------|--------------|--------------------|--------------------|
| 2013 | Local - Developer - Transportation Improvement Fee | | | \$2,500,000 | \$2,500,000 |
| 2013 | State Bond - State and Local Partnership Program | | | \$1,000,000 | \$1,000,000 |
| | | \$0 | \$0 | \$3,500,000 | \$3,500,000 |

Other

Total Cost

\$3,500,000

Sacramento Area Council of Governments
Amendment #8 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **PLA17950** **PLA** Lead Agency **City of Roseville Dept of Public Works**

Project Title
Cirby Way Widening
 EA Number: n/a Last Revised **13-08** Completion Year **2016**

Project Description
 In Roseville, Cirby Way from Riverside Ave to Regency Way: Widen from 4 to 5 lanes.

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|-----------------|------------------|------------------|------------------|
| 2014 | Local - Developer - Transportation Improvement Fee | \$75,000 | | | \$75,000 |
| 2015 | Local - Developer - Transportation Improvement Fee | | \$100,000 | | \$100,000 |
| 2016 | Local - Developer - Transportation Improvement Fee | | | \$325,000 | \$325,000 |
| | | \$75,000 | \$100,000 | \$325,000 | \$500,000 |

Other Total Cost **\$500,000**

Previously Approved MTIP

PLA Lead Agency **City of Roseville Dept of Public Works**

Project Title
Cirby Way Widening
 EA Number: n/a Last Revised **13-00** Completion Year **2016**

Project Description
 In Roseville, Cirby Way from Riverside Ave to Regency Way: Widen from 4 to 5 lanes.

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|-----------------|------------------|------------------|------------------|
| 2014 | Local - Developer - Transportation Improvement Fee | \$75,000 | | | \$75,000 |
| 2015 | Local - Developer - Transportation Improvement Fee | | \$100,000 | | \$100,000 |
| 2016 | Local - Developer - Transportation Improvement Fee | | | \$325,000 | \$325,000 |
| | | \$75,000 | \$100,000 | \$325,000 | \$500,000 |

Regionally Significant Total Cost **\$500,000**

Sacramento Area Council of Governments
Amendment #8 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **PLA15720**

PLA

Lead Agency **City of Roseville Dept of Public Works**

Project Title

Eureka Rd. Widening

EA Number: n/a

Last Revised

13-08

Completion Year

2014

Project Description

Widen Eureka Rd. from 2 to 4 lanes, from Sierra College to City Limits.

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|-----------------|------------------|------------------|------------------|
| <13 | | \$75,000 | | | \$75,000 |
| 2013 | Local - Developer - Transportation Improvement Fee | | \$100,000 | | \$100,000 |
| 2014 | Local - Developer - Transportation Improvement Fee | | | \$325,000 | \$325,000 |
| | | \$75,000 | \$100,000 | \$325,000 | \$500,000 |

Other

Total Cost

\$500,000

Previously Approved MTIP

PLA

Lead Agency **City of Roseville Dept of Public Works**

Project Title

Eureka Rd. Widening

EA Number: n/a

Last Revised

13-00

Completion Year

2016

Project Description

Widen Eureka Rd. from 2 to 4 lanes, from Sierra College to City Limits.

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|-----------------|------------------|------------------|------------------|
| <13 | | \$75,000 | | | \$75,000 |
| 2015 | Local - Developer - Transportation Improvement Fee | | \$100,000 | | \$100,000 |
| 2016 | Local - Developer - Transportation Improvement Fee | | | \$325,000 | \$325,000 |
| | | \$75,000 | \$100,000 | \$325,000 | \$500,000 |

Regionally Significant

Total Cost

\$500,000

Sacramento Area Council of Governments
Amendment #8 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **PLA25376**

PLA

Lead Agency **City of Roseville Dept of Public Works**

Project Title

Fiddymment Rd. Widening

EA Number: n/a

Last Revised
13-08

Completion Year
2012

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|----------------|-------------|--------------|--------------|---------------|
| <13 | | | | \$3,000,000 | \$3,000,000 |

Project Description

Fiddymment Rd., from Pleasant Grove Blvd to
Baseline Rd: Widen to four lanes.

\$0 \$0 **\$3,000,000** **\$3,000,000**

Listed for Information Only

Other Total Cost **\$3,000,000**

Previously Approved MTIP

PLA

Lead Agency **City of Roseville Dept of Public Works**

Project Title

Fiddymment Rd. Widening

EA Number: n/a

Last Revised
13-00

Completion Year
2013

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|----------------|-------------|--------------|--------------|---------------|
| <13 | | | | \$3,000,000 | \$3,000,000 |

Project Description

Fiddymment Rd., from Pleasant Grove Blvd to
Baseline Rd: Widen to four lanes.

\$0 \$0 **\$3,000,000** **\$3,000,000**

Listed for Information Only

Regionally Significant Total Cost **\$3,000,000**

Sacramento Area Council of Governments
Amendment #8 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **PLA25377**

PLA

Lead Agency **City of Roseville Dept of Public Works**

Project Title
Market St.

EA Number: n/a

Last Revised
13-08

Completion Year
2016

Project Description

City of Roseville, Market St., Extend 2 lanes from
 Baseline Road to Pleasant Grove.

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---------------------------------|--------------------|--------------------|--------------------|--------------------|
| 2013 | Local - Developer - Direct Cost | \$1,275,000 | | | \$1,275,000 |
| 2014 | Local - Developer - Direct Cost | | \$1,700,000 | | \$1,700,000 |
| 2015 | Local - Developer - Direct Cost | | | \$5,525,000 | \$5,525,000 |
| | | \$1,275,000 | \$1,700,000 | \$5,525,000 | \$8,500,000 |

Other Total Cost **\$8,500,000**

Previously Approved MTIP

PLA

Lead Agency **City of Roseville Dept of Public Works**

Project Title
Market Dr.

EA Number: n/a

Last Revised
13-00

Completion Year
2015

Project Description

City of Roseville, Market Dr., Extend 4 lanes from
 Baseline Road to Pleasant Grove.

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---------------------------------|--------------------|--------------------|--------------------|--------------------|
| <13 | | \$1,275,000 | \$1,700,000 | | \$2,975,000 |
| 2014 | Local - Developer - Direct Cost | | | \$5,525,000 | \$5,525,000 |
| | | \$1,275,000 | \$1,700,000 | \$5,525,000 | \$8,500,000 |

Regionally Significant Total Cost **\$8,500,000**

Sacramento Area Council of Governments
Amendment #8 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **PLA25527**

PLA

Lead Agency **City of Roseville Dept of Public Works**

Project Title

Pleasant Grove Blvd. Extension

EA Number: n/a

Last Revised

13-08

Completion Year

2014

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---------------------------------|-------------|--------------|--------------|---------------|
| 2014 | Local - Developer - Direct Cost | | | \$5,300,000 | \$5,300,000 |
| | | \$0 | \$0 | \$5,300,000 | \$5,300,000 |

Project Description

In Roseville, extend 4 lanes of Pleasant Grove from 1500 feet west of Market St to Santucci Blvd (Watt Ave).

Other Total Cost **\$5,300,000**

Previously Approved MTIP

PLA

Lead Agency **City of Roseville Dept of Public Works**

Project Title

Pleasant Grove Blvd. Extension

EA Number: n/a

Last Revised

13-00

Completion Year

2015

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---------------------------------|-------------|--------------|--------------|---------------|
| 2015 | Local - Developer - Direct Cost | | | \$5,300,000 | \$5,300,000 |
| | | \$0 | \$0 | \$5,300,000 | \$5,300,000 |

Project Description

In Roseville, extend 4 lanes of Pleasant Grove from 1500 feet west of Market St to Santucci Blvd (Watt Ave).

Regionally Significant Total Cost **\$5,300,000**

Sacramento Area Council of Governments
Amendment #8 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **PLA15760**

PLA

Lead Agency **City of Roseville Dept of Public Works**

Project Title

Pleasant Grove Blvd. Widening

EA Number: n/a

Last Revised

13-08

Completion Year

2020

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|----------------|-------------|--------------|--------------|---------------|
| >16 | | \$500,000 | | \$3,700,000 | \$4,200,000 |

Project Description

In Roseville, from Foothills Blvd to Wood Creek Oaks, widen Pleasant Grove Blvd from 4 to 6 lanes.

\$500,000 \$0 \$3,700,000 \$4,200,000

Listed for Information Only

Other

Total Cost **\$4,200,000**

Previously Approved MTIP

PLA

Lead Agency **City of Roseville Dept of Public Works**

Project Title

Pleasant Grove Blvd. Widening

EA Number: n/a

Last Revised

13-00

Completion Year

2016

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|-------------|--------------|--------------|---------------|
| <13 | | \$90,000 | | | \$90,000 |
| 2013 | Local - Developer - Transportation Improvement Fee | | \$120,000 | | \$120,000 |
| 2014 | Local - Developer - Transportation Improvement Fee | | | \$390,000 | \$390,000 |

Project Description

In Roseville, from Foothills Blvd to Wood Creek Oaks, widen Pleasant Grove Blvd from 4 to 6 lanes.

\$90,000 \$120,000 \$390,000 \$600,000

Regionally Significant

Total Cost **\$600,000**

Sacramento Area Council of Governments
Amendment #8 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **PLA15850**

PLA

Lead Agency **City of Roseville Dept of Public Works**

Project Title

Roseville Road Widening

EA Number: n/a

Last Revised
13-08

Completion Year
2020

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|----------------|------------------|------------------|--------------------|--------------------|
| >16 | | \$250,000 | \$250,000 | \$2,000,000 | \$2,500,000 |
| | | \$250,000 | \$250,000 | \$2,000,000 | \$2,500,000 |

Project Description

Widen Roseville Rd. from 2 to 4 lanes Between Cirby Way and southern city limit.

Listed for Information Only

Other

Total Cost **\$2,500,000**

Previously Approved MTIP

PLA

Lead Agency **City of Roseville Dept of Public Works**

Project Title

Roseville Road

EA Number: n/a

Last Revised
13-00

Completion Year
2016

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|------------------|------------------|--------------------|--------------------|
| 2016 | Local - Developer - Transportation Improvement Fee | \$500,000 | \$500,000 | \$4,000,000 | \$5,000,000 |
| | | \$500,000 | \$500,000 | \$4,000,000 | \$5,000,000 |

Project Description

Widen Roseville Rd. from 2 to 4 lanes from City Limits to Cirby Wy.

Regionally Significant

Total Cost **\$5,000,000**

Sacramento Area Council of Governments
Amendment #8 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **PLA15600**

PLA

Lead Agency **City of Roseville Dept of Public Works**

Project Title

Sierra College Blvd Widening

EA Number: n/a

Last Revised

13-08

Completion Year

2018

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|----------------|------------------|-----------------|--------------------|--------------------|
| >16 | | \$133,000 | \$10,000 | \$1,518,100 | \$1,661,100 |
| | | \$133,000 | \$10,000 | \$1,518,100 | \$1,661,100 |

Project Description

Sierra College Blvd from Sacramento County line to Olympus Dr.: widen to 6 lanes.

Listed for Information Only

Other

Total Cost

\$1,661,100

Previously Approved MTIP

PLA

Lead Agency **City of Roseville Dept of Public Works**

Project Title

Sierra College Blvd Widening

EA Number: n/a

Last Revised

13-00

Completion Year

2016

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|------------------|-----------------|--------------------|--------------------|
| 2015 | Local - Developer - Transportation Improvement Fee | \$133,000 | | | \$133,000 |
| 2016 | Local - Developer - Transportation Improvement Fee | | \$10,000 | \$1,518,100 | \$1,528,100 |
| | | \$133,000 | \$10,000 | \$1,518,100 | \$1,661,100 |

Project Description

Sierra College Blvd from Sacramento County line to Olympus Dr.: widen to 6 lanes.

Regionally Significant

Total Cost

\$1,661,100

Sacramento Area Council of Governments
Amendment #8 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **PLA25538**

PLA

Lead Agency **City of Roseville Dept of Public Works**

Project Title

Vista Grande Arterial

EA Number: n/a

Last Revised

13-08

Completion Year

2014

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---------------------------------|-------------|--------------|--------------|---------------|
| 2014 | Local - Developer - Direct Cost | | | \$2,500,000 | \$2,500,000 |
| | | \$0 | \$0 | \$2,500,000 | \$2,500,000 |

Project Description

In Roseville, from Fiddymment Rd west to Westbrook Blvd, construct new 4-lane arterial.

Other

Total Cost

\$2,500,000

Sacramento Area Council of Governments
Amendment #8 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **PLA25044**

PLA

Lead Agency **Placer County Dept of Public Works**

Project Title

Sunset Blvd. Widening

EA Number: n/a

Last Revised
13-08

Completion Year
2020

Project Description

Widen Sunset Boulevard from State Route 65 to Cincinnati Avenue from 2 to 4 lanes. Project includes widening Industrial Blvd / UPRR overcrossing from 2 to 4 lanes.

Bridge Number: 19C-0047

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|------------------|-----------------|--------------------|--------------------|
| 2014 | Local - Developer - Direct Cost | | | \$500,000 | \$500,000 |
| 2014 | Local - Developer - General Mitigation Fee | \$400,000 | \$25,000 | | \$425,000 |
| 2016 | Local - Developer - Direct Cost | | | \$6,750,000 | \$6,750,000 |
| 2016 | Redevelopment Funds | | | \$1,000,000 | \$1,000,000 |
| | | \$400,000 | \$25,000 | \$8,250,000 | \$8,675,000 |

Other Total Cost **\$8,675,000**

Previously Approved MTIP

PLA

Lead Agency **Placer County Dept of Public Works**

Project Title

Sunset Blvd. Widening

EA Number: n/a

Last Revised
13-00

Completion Year
2018

Project Description

Widen Sunset Boulevard from State Route 65 to Cincinnati Avenue from 2 to 4 lanes. Project includes widening Industrial Blvd / UPRR overcrossing from 2 to 4 lanes.

Bridge Number: 19C-0047

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|------------------|-----------------|--------------------|--------------------|
| 2014 | Local - Developer - Direct Cost | | | \$500,000 | \$500,000 |
| 2014 | Local - Developer - General Mitigation Fee | \$400,000 | \$25,000 | | \$425,000 |
| 2016 | Local - Developer - Direct Cost | | | \$6,750,000 | \$6,750,000 |
| 2016 | Redevelopment Funds | | | \$1,000,000 | \$1,000,000 |
| | | \$400,000 | \$25,000 | \$8,250,000 | \$8,675,000 |

Regionally Significant Total Cost **\$8,675,000**

Sacramento Area Council of Governments
Amendment #8 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **PLA25542**

PLA

Lead Agency **Placer County Transportation Planning Agency**

Project Title

I-80 Westbound Auxiliary Lane - Douglas Blvd. to Riverside Ave.

EA Number: n/a

Last Revised

13-08

Completion Year

2018

Project Description

In Roseville, I-80 from Douglas Blvd.(PM 2.0) to Riverside Ave. (PM 0.2): Construct westbound auxiliary lane and shoulder improvements. (Toll credits for PE)

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--------------------|--------------------|------------------|--------------------|--------------------|
| 2013 | Local Agency Funds | \$470,000 | | | \$470,000 |
| 2015 | Local Agency Funds | \$630,000 | | | \$630,000 |
| 2016 | Local Agency Funds | | \$125,000 | | \$125,000 |
| >16 | | | | \$4,790,000 | \$4,790,000 |
| | | \$1,100,000 | \$125,000 | \$4,790,000 | \$6,015,000 |

Total Cost

\$6,015,000

Regionally Significant

Sacramento Area Council of Governments
Amendment #8 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **PLA25440**

PLA

Lead Agency **Placer County Transportation Planning Agency**

Project Title

I-80/SR 65 Interchange Improvements

EA Number: n/a

Last Revised

Completion Year

FED ID: 6158-048

13-08

2022

Project Description

Rebuild I-80/SR 65 interchange to widen northbound SR 65 from 2 to 3 lanes between I-80 and Pleasant Grove Blvd northbound off-ramp auxiliary lane (Phase 1). (PA&ED of \$3,899,700 to be matched at 10% with Toll Credits.)

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|--------------------|--------------------|---------------------|---------------------|
| <13 | | \$3,899,700 | | | \$3,899,700 |
| 2015 | Local - Developer - Transportation Improvement Fee | \$4,100,300 | | | \$4,100,300 |
| >16 | | | \$1,000,000 | \$21,000,000 | \$22,000,000 |
| | | \$8,000,000 | \$1,000,000 | \$21,000,000 | \$30,000,000 |

Federal Project
Regionally Significant

Total Cost **\$30,000,000**

Previously Approved MTIP

PLA

Lead Agency **Placer County Transportation Planning Agency**

Project Title

I-80/SR 65 Interchange Improvements

EA Number: n/a

Last Revised

Completion Year

FED ID: 6158-048

13-00

2020

Project Description

Rebuild Highway 65 / I-80 interchange to improve movement from eastbound I-80 to northbound Highway 65 (Phase 1). (PA&ED of \$3,899,700 to be matched at 10% with Toll Credits.)

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|----------------|--------------------|--------------------|---------------------|---------------------|
| <13 | | \$8,000,000 | | | \$8,000,000 |
| >16 | | | \$1,000,000 | \$21,000,000 | \$22,000,000 |
| | | \$8,000,000 | \$1,000,000 | \$21,000,000 | \$30,000,000 |

Listed for Information Only

Federal Project

Total Cost **\$30,000,000**

Sacramento Area Council of Governments
Amendment #8 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **CAL18838**

SAC

Lead Agency **Caltrans District 3**

Project Title

US 50 HOV Lanes (SR 99 to Watt Ave.)

EA Number: 3F360

Last Revised

Completion Year

PPNO: 3301

13-08

2020

Project Description

In Sacramento County, on US 50, from 0.3 mile west of SR 99 to 0.8 mile east of Watt Avenue - Construct high occupancy vehicle (HOV) lanes [PM L2.2/R6.1]

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---------------------------------------|--------------------|--------------------|---------------------|---------------------|
| 2013 | Sacramento County Measure A Sales Tax | \$1,138,000 | | | \$1,138,000 |
| 2014 | Sacramento County Measure A Sales Tax | \$1,707,000 | | | \$1,707,000 |
| 2015 | Sacramento County Measure A Sales Tax | \$1,776,000 | \$930,000 | | \$2,706,000 |
| 2016 | Sacramento County Measure A Sales Tax | \$1,785,000 | \$1,064,000 | | \$2,849,000 |
| >16 | | \$2,007,000 | \$930,000 | \$56,978,000 | \$59,915,000 |
| | | \$8,413,000 | \$2,924,000 | \$56,978,000 | \$68,315,000 |

Other

Total Cost

\$68,315,000

Sacramento Area Council of Governments
Amendment #8 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **SAC24116** SAC Lead Agency **City of Elk Grove**

Project Title
Elk Grove Blvd / SR 99
 EA Number: 1E410 Last Revised 13-08 Completion Year **2014**

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|--------------------|------------------|--------------------|--------------------|
| <13 | | \$1,704,000 | \$240,000 | \$6,900,000 | \$8,844,000 |
| 2013 | Local - Developer - Transportation Improvement Fee | | \$60,000 | \$800,000 | \$860,000 |
| | | \$1,704,000 | \$300,000 | \$7,700,000 | \$9,704,000 |

Project Description
 In Elk Grove, at SR 99 and Elk Grove Blvd: Add northbound loop on-ramp to SR 99, remove traffic signal at existing northbound on-ramp, and add second westbound left turn lane to existing southbound on-ramp.

Other Total Cost **\$9,704,000**

Previously Approved MTIP

SAC Lead Agency **City of Elk Grove**

Project Title
Elk Grove Blvd / SR 99
 EA Number: 1E410 Last Revised 13-00 Completion Year **2013**

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|----------------|--------------------|------------------|--------------------|--------------------|
| <13 | | \$1,704,000 | \$240,000 | \$6,900,000 | \$8,844,000 |
| | | \$1,704,000 | \$240,000 | \$6,900,000 | \$8,844,000 |

Project Description
 In Elk Grove, at SR 99 and Elk Grove Blvd: Add northbound loop on-ramp to SR 99, remove traffic signal at existing northbound on-ramp, and add second westbound left turn lane to existing southbound on-ramp.

Regionally Significant Total Cost **\$8,844,000**

Listed for Information Only

Sacramento Area Council of Governments
Amendment #8 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **SAC24118**

SAC

Lead Agency **City of Elk Grove**

Project Title

Grant Line Road Widening (Connector Segment)

EA Number: n/a

Last Revised

13-08

Completion Year

2014

Project Description

In Elk Grove, from East Stockton Blvd to Waterman Road: Widen Grant Line Road from 2 to 4 lanes, including grade separation over the UP Railroad Tracks.

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--------------------------------------|--------------------|--------------------|---------------------|---------------------|
| <13 | | \$2,704,000 | \$7,733,000 | \$15,258,000 | \$25,695,000 |
| 2013 | Local Matching Funds | | | \$1,283,000 | \$1,283,000 |
| 2013 | State Bond - Local Streets and Roads | | | \$5,000,000 | \$5,000,000 |
| | | \$2,704,000 | \$7,733,000 | \$21,541,000 | \$31,978,000 |

Other

Total Cost

\$31,978,000

Previously Approved MTIP

SAC

Lead Agency **City of Elk Grove**

Project Title

Grant Line Road Widening (Connector Segment)

EA Number: n/a

Last Revised

13-00

Completion Year

2012

Project Description

In Elk Grove, from East Stockton Blvd to Waterman Road: Widen Grant Line Road from 2 to 4 lanes, including grade separation over the UP Railroad Tracks.

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|----------------|--------------------|--------------------|---------------------|---------------------|
| <13 | | \$2,704,000 | \$7,733,000 | \$21,728,000 | \$32,165,000 |
| | | \$2,704,000 | \$7,733,000 | \$21,728,000 | \$32,165,000 |

Listed for Information Only
COMPLETED

Regionally Significant

Total Cost

\$32,165,000

Sacramento Area Council of Governments
Amendment #8 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **SAC24094**

SAC

Lead Agency **City of Elk Grove**

Project Title

Kammerer Rd Extension (Connector Segment)

EA Number: n/a

Last Revised

Completion Year

FED ID: 5479-037

13-08

2018

Project Description

Construct new 4 lane Kammerer Rd extension from Bruceville Rd to I-5 (at Hood Franklin Rd), modifying the I-5/Hood Franklin interchange, and construction of a railroad overcrossing at UP railroad tracks. (Toll Credits for PA&ED, 11.47% of \$1,164,000) Environmental Studies (NEPA and CEQA) also include the following scope, planned in the MTP/SCS 2035 for SAC24094, Kammerer Road Extension: In Elk Grove, from approximately 6000' west of SR 99 to Bruceville Road: Widen from 2 to 4 lanes.

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|--------------------|--------------------|---------------------|---------------------|
| <13 | | \$4,640,000 | | | \$4,640,000 |
| 2013 | Local - Developer - Transportation Improvement Fee | | \$6,973,000 | | \$6,973,000 |
| 2015 | Local - Developer - Transportation Improvement Fee | | | \$25,968,000 | \$25,968,000 |
| | | \$4,640,000 | \$6,973,000 | \$25,968,000 | \$37,581,000 |

Federal Project

Total Cost

\$37,581,000

Previously Approved MTIP

SAC

Lead Agency **City of Elk Grove**

Project Title

Kammerer Rd Extension (Connector Segment)

EA Number: n/a

Last Revised

Completion Year

FED ID: 5479-037

13-03

2016

Project Description

Construct new 4 lane Kammerer Rd extension from Bruceville Rd to I-5 (at Hood Franklin Rd), modifying the I-5/Hood Franklin interchange, and construction of a railroad overcrossing at UP railroad tracks. (Toll Credits for PA&ED, 11.47% of \$1,164,000) Environmental Studies (NEPA and CEQA) also include the following scope, planned in the MTP/SCS 2035 for SAC24094, Kammerer Road Extension: In Elk Grove, from approximately 6000' west of SR 99 to Bruceville Road: Widen from 2 to 4 lanes.

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|--------------------|--------------------|---------------------|---------------------|
| <13 | | \$4,640,000 | | | \$4,640,000 |
| 2013 | Local - Developer - Transportation Improvement Fee | | \$6,973,000 | | \$6,973,000 |
| 2015 | Local - Developer - Transportation Improvement Fee | | | \$25,968,000 | \$25,968,000 |
| | | \$4,640,000 | \$6,973,000 | \$25,968,000 | \$37,581,000 |

Federal Project

Total Cost

\$37,581,000

Sacramento Area Council of Governments
Amendment #8 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **SAC24114**

SAC

Lead Agency **City of Elk Grove**

Project Title

Kammerer Road Widening (Connector Segment)

EA Number: n/a

Last Revised

Completion Year

PPNO: n/a

13-08

2018

Project Description

In Elk Grove, from approximately 6000' west of SR 99 to Bruceville Road: Widen from 2 to 4 lanes.

This Project is included in the Environmental Studies (NEPA and CEQA) for SAC24094, Kammerer Road Extension.

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|------------------|--------------|--------------------|--------------------|
| 2015 | Local - Developer - Transportation Improvement Fee | \$700,000 | | | \$700,000 |
| 2016 | Local - Developer - Transportation Improvement Fee | | | \$6,300,000 | \$6,300,000 |
| | | \$700,000 | \$0 | \$6,300,000 | \$7,000,000 |

Other

Total Cost

\$7,000,000

Sacramento Area Council of Governments
Amendment #8 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **SAC22990**

SAC

Lead Agency **City of Rancho Cordova**

Project Title

International Drive & Folsom South Canal Bridge

EA Number: n/a

Last Revised

Completion Year

FED ID: 5482-007

13-08

2011

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|----------------|------------------|------------------|---------------------|---------------------|
| <13 | | \$622,000 | \$788,000 | \$11,602,500 | \$13,012,500 |
| | | \$622,000 | \$788,000 | \$11,602,500 | \$13,012,500 |

Project Description

Extend International Drive as a six lane roadway from Kilgore to Sunrise. Includes bicycle and pedestrian facilities and a bridge over Folsom South Canal. (Emission Benefits in kg/day: ROG 0.37, NOx 0.26, PM10 0.1)

Listed for Information Only

Federal Project

Total Cost

\$13,012,500

Previously Approved MTIP

SAC

Lead Agency **City of Rancho Cordova**

Project Title

International Drive & Folsom South Canal Bridge

EA Number: n/a

Last Revised

Completion Year

FED ID: 5482-007

13-00

2013

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|--------------------|--------------------|---------------------|---------------------|
| <13 | | \$1,465,000 | \$998,000 | \$10,695,000 | \$13,158,000 |
| 2013 | Local - Developer - Transportation Improvement Fee | | \$10,000 | | \$10,000 |
| | | \$1,465,000 | \$1,008,000 | \$10,695,000 | \$13,168,000 |

Project Description

Extend International Drive as a six lane roadway from Kilgore to Sunrise. Includes bicycle and pedestrian facilities and a bridge over Folsom South Canal. (Emission Benefits in kg/day: ROG 0.37, NOx 0.26, PM10 0.1)

Federal Project

Total Cost

\$13,168,000

Sacramento Area Council of Governments
Amendment #8 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **SAC24374** SAC Lead Agency **City of Rancho Cordova**

Project Title
Kiefer Boulevard, Phase 2
 EA Number: n/a Last Revised **13-08** Completion Year **2035**

Project Description
 Complete widening and extend Kiefer Blvd. as a new four lane roadway from Rancho Cordova Parkway (Jaeger Road) to Americanos Road including intersection improvements at Americanos and Grant Line. (Phase 2 - CP09-2074)

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|--------------------|------------------|--------------------|--------------------|
| 2014 | Local - Developer - Transportation Improvement Fee | \$1,117,650 | | | \$1,117,650 |
| 2015 | Local - Developer - Transportation Improvement Fee | | \$372,550 | | \$372,550 |
| 2016 | Local - Developer - Transportation Improvement Fee | | | \$5,960,800 | \$5,960,800 |
| | | \$1,117,650 | \$372,550 | \$5,960,800 | \$7,451,000 |

Other Total Cost **\$7,451,000**

Previously Approved MTIP SAC Lead Agency **City of Rancho Cordova**

Project Title
Kiefer Boulevard, Phase 2
 EA Number: n/a Last Revised **13-00** Completion Year **2035**

Project Description
 Complete widening of Kiefer Blvd from 2 to 4 lanes from Sunrise Blvd to Rancho Cordova Parkway and extend Kiefer Blvd. as a new four lane roadway from Rancho Cordova Parkway (Jaeger Road) to Americanos Road including intersection improvements at Americanos and Grant Line. (Phase 2 - CP09-2074)

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|----------------|--------------------|--------------|--------------------|--------------------|
| <13 | | \$10,000 | | | \$10,000 |
| >16 | | \$1,107,650 | | \$6,333,350 | \$7,441,000 |
| | | \$1,117,650 | \$0 | \$6,333,350 | \$7,451,000 |

Delay--Remove from MTIP

Regionally Significant Total Cost **\$7,451,000**

Sacramento Area Council of Governments
Amendment #8 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **SAC24622**

SAC

Lead Agency **Sacramento County Dept of Transportation**

Project Title

Eagles Nest Rd. Realignment

EA Number: n/a

Last Revised
13-08

Completion Year
2020

Project Description

In Sacramento County: Between Jackson Road (State Route 16) and Douglas Road; Reconstruction and partially realign Eagles Nest Road between State Route 16 and Douglas Road. Construction and installation of a concrete box culvert and new traffic signals at the intersections of Eagles Nest Road at Kiefer Boulevard and Eagles Nest Road at State Route 16. A portion of the proposed roadway will be reconstructed and paved between Keifer Boulevard and Douglas Road.

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|--------------------|--------------------|--------------------|---------------------|
| <13 | | \$125,000 | | | \$125,000 |
| 2013 | Local - Developer - Transportation Improvement Fee | \$100,000 | | | \$100,000 |
| 2014 | Local - Developer - Transportation Improvement Fee | \$469,000 | | | \$469,000 |
| >16 | | \$717,000 | \$2,000,000 | \$9,850,000 | \$12,567,000 |
| | | \$1,411,000 | \$2,000,000 | \$9,850,000 | \$13,261,000 |

Other Total Cost **\$13,261,000**

Previously Approved MTIP

SAC

Lead Agency **Sacramento County Dept of Transportation**

Project Title

Eagles Nest Rd. Realignment

EA Number: n/a

Last Revised
13-00

Completion Year
2018

Project Description

In Sacramento County: Between Jackson Road (State Route 16) and Douglas Road; Reconstruction and partially realign Eagles Nest Road between State Route 16 and Douglas Road. Construction and installation of a concrete box culvert and new traffic signals at the intersections of Eagles Nest Road at Kiefer Boulevard and Eagles Nest Road at State Route 16. A portion of the proposed roadway will be reconstructed and paved between Keifer Boulevard and Douglas Road.

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|--------------------|--------------------|--------------------|---------------------|
| <13 | | \$125,000 | | | \$125,000 |
| 2013 | Local - Developer - Transportation Improvement Fee | \$100,000 | | | \$100,000 |
| 2014 | Local - Developer - Transportation Improvement Fee | \$469,000 | | | \$469,000 |
| 2015 | Local - Developer - Transportation Improvement Fee | \$717,000 | \$500,000 | | \$1,217,000 |
| 2016 | Local - Developer - Transportation Improvement Fee | | \$1,500,000 | | \$1,500,000 |
| >16 | | | | \$9,850,000 | \$9,850,000 |
| | | \$1,411,000 | \$2,000,000 | \$9,850,000 | \$13,261,000 |

Regionally Significant Total Cost **\$13,261,000**

Sacramento Area Council of Governments
Amendment #8 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **SAC24626**

SAC

Lead Agency **Sacramento County Dept of Transportation**

Project Title

Hazel Ave Widening Phase 3

EA Number: n/a

Last Revised
13-08

Completion Year
2019

Project Description

Sacramento County, Hazel Avenue, from Sunset Ave. to Madison Ave.: Widen from 4 to 6 lanes. New traffic signals at Roediger Lane and Phoenix Avenue. Improve existing and projected traffic congestion; enhance pedestrian and bicycle mobility in the corridor, address safety concerns, and improve the aesthetics of the corridor.

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|-------------|--------------|--------------|---------------|
| <13 | | \$1,049,000 | | | \$1,049,000 |
| 2015 | Local - Developer - Transportation Improvement Fee | | \$1,711,000 | | \$1,711,000 |
| 2016 | Local - Developer - Transportation Improvement Fee | | | \$1,543,000 | \$1,543,000 |
| >16 | | | | \$8,500,000 | \$8,500,000 |
| | | \$1,049,000 | \$1,711,000 | \$10,043,000 | \$12,803,000 |

Other Total Cost **\$12,803,000**

Previously Approved MTIP

SAC

Lead Agency **Sacramento County Dept of Transportation**

Project Title

Hazel Ave Widening Phase 3

EA Number: n/a

Last Revised
13-00

Completion Year
2017

Project Description

Sacramento County, Hazel Avenue, from Sunset Ave. to Madison Ave.: Widen from 4 to 6 lanes. New traffic signals at Roediger Lane and Phoenix Avenue. Improve existing and projected traffic congestion; enhance pedestrian and bicycle mobility in the corridor, address safety concerns, and improve the aesthetics of the corridor.

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|-------------|--------------|--------------|---------------|
| <13 | | \$1,049,000 | | | \$1,049,000 |
| 2013 | Local - Developer - Transportation Improvement Fee | | \$1,711,000 | | \$1,711,000 |
| 2015 | Local - Developer - Transportation Improvement Fee | | | \$1,543,000 | \$1,543,000 |
| >16 | | | | \$8,500,000 | \$8,500,000 |
| | | \$1,049,000 | \$1,711,000 | \$10,043,000 | \$12,803,000 |

Regionally Significant Total Cost **\$12,803,000**

Sacramento Area Council of Governments
Amendment #8 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **SAC24625**

SAC

Lead Agency **Sacramento County Dept of Transportation**

Project Title

Hazel Ave Widening, Phase 2

EA Number: n/a

Last Revised
13-08

Completion Year
2017

Project Description

Sacramento County between Curragh Downs Drive and Sunset Avenue; Widen Hazel Avenue from four to six lanes. Includes appraisals and acquisitions of necessary right of way adjacent to the proposed improvements. Traffic signal modifications at Curragh Downs Drive, Winding Way, and La Serena Drive. Improvements also include new facilities for pedestrians and bicycles including class II bike lanes and separated sidewalks. (CMAQ to only fund new bicycle and pedestrian facilities)

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|--------------------|--------------------|---------------------|---------------------|
| <13 | | \$1,339,000 | \$1,173,000 | | \$2,512,000 |
| 2014 | Local - Developer - Transportation Improvement Fee | | \$1,080,000 | | \$1,080,000 |
| 2015 | Congestion Mitigation and Air Quality | | | \$1,640,000 | \$1,640,000 |
| 2015 | Local - Developer - Transportation Improvement Fee | | | \$6,590,000 | \$6,590,000 |
| 2015 | Regional Surface Transportation Program | | | \$8,391,000 | \$8,391,000 |
| | | \$1,339,000 | \$2,253,000 | \$16,621,000 | \$20,213,000 |

Federal Project

Total Cost **\$20,213,000**

Previously Approved MTIP

SAC

Lead Agency **Sacramento County Dept of Transportation**

Project Title

Hazel Ave Widening, Phase 2

EA Number: n/a

Last Revised
13-00

Completion Year
2015

Project Description

Sacramento County between Curragh Downs Drive and Sunset Avenue; Widen Hazel Avenue from four to six lanes. Includes appraisals and acquisitions of necessary right of way adjacent to the proposed improvements. Traffic signal modifications at Curragh Downs Drive, Winding Way, and La Serena Drive. Improvements also include new facilities for pedestrians and bicycles including class II bike lanes and separated sidewalks. (CMAQ to only fund new bicycle and pedestrian facilities)

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|--------------------|--------------------|---------------------|---------------------|
| <13 | | \$1,339,000 | \$1,173,000 | | \$2,512,000 |
| 2014 | Congestion Mitigation and Air Quality | | | \$1,640,000 | \$1,640,000 |
| 2014 | Local - Developer - Transportation Improvement Fee | | \$1,080,000 | \$6,590,000 | \$7,670,000 |
| 2014 | Regional Surface Transportation Program | | | \$8,391,000 | \$8,391,000 |
| | | \$1,339,000 | \$2,253,000 | \$16,621,000 | \$20,213,000 |

Federal Project

Total Cost **\$20,213,000**

Sacramento Area Council of Governments
Amendment #8 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **SAC24681**

SAC

Lead Agency **Sacramento County Dept of Transportation**

Project Title

Howe Ave. Road Diet

EA Number: n/a

Last Revised

13-08

Completion Year

2017

Project Description

Howe Ave. between El Camino Ave. and Marconi Ave.: reduce travel lanes from 4 to 2 lanes with a center median, new bike lanes and sidewalks, curb and gutter. Install mid-block signalized crosswalk. (HSIP5-03-020)

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|------------------|------------------|--------------------|--------------------|
| 2016 | Local Agency Funds | \$329,800 | \$26,700 | \$1,739,800 | \$2,096,300 |
| 2016 | Other Fed - Highway Safety Improvement Program | \$120,000 | \$119,000 | \$549,700 | \$788,700 |
| 2016 | Safe Routes to School (SR2S) | \$50,200 | \$119,200 | \$279,200 | \$448,600 |
| | | \$500,000 | \$264,900 | \$2,568,700 | \$3,333,600 |

Federal Project

Total Cost

\$3,333,600

Sacramento Area Council of Governments
Amendment #8 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **CAL15510**

SAC

Lead Agency **Sacramento County Dept of Transportation**

Project Title

SR 99 Elverta Road Interchange

EA Number: 37150

Last Revised

Completion Year

PPNO: 0259D

13-08

2014

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|----------------|--------------------|--------------------|---------------------|---------------------|
| <13 | | \$2,800,000 | \$4,400,000 | \$22,770,084 | \$29,970,084 |
| | | \$2,800,000 | \$4,400,000 | \$22,770,084 | \$29,970,084 |

Project Description

State Route 99 and Elverta Road, construct new interchange with new traffic signals and ramp metering. Bridge structure to accommodate 10 lanes. Structure to accommodate sidewalks and bike lanes on each side.

Listed for Information Only

Other

Total Cost

\$29,970,084

Previously Approved MTIP

SAC

Lead Agency **Sacramento County Dept of Transportation**

Project Title

SR 99 Elverta Road Interchange

EA Number: 37150

Last Revised

Completion Year

PPNO: 0259D

13-00

2013

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|----------------|--------------------|--------------------|---------------------|---------------------|
| <13 | | \$2,800,000 | \$3,000,000 | \$28,400,000 | \$34,200,000 |
| | | \$2,800,000 | \$3,000,000 | \$28,400,000 | \$34,200,000 |

Project Description

State Route 99 and Elverta Road, construct new interchange with new traffic signals and ramp metering. Bridge structure to accommodate 10 lanes. Structure to accommodate sidewalks and bike lanes on each side.

Listed for Information Only

Regionally Significant

Total Cost

\$34,200,000

Sacramento Area Council of Governments
Amendment #8 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **SAC19350**

SAC

Lead Agency **Sacramento County Dept of Transportation**

Project Title

U.S. 50 / Watt Ave. Interchange Modification

EA Number: 37120

Last Revised

Completion Year

FED ID: 5924-134

13-08

2015

PPNO: 127a

Project Description

In Sacramento County: at U.S. 50 and Watt Ave., modify the freeway interchange. On Watt Ave., from Folsom Blvd. to La Riviera Dr., construct multimodal improvements. Project will construct a dedicated transitway for Bus Rapid Transit and dedicated bicycle and pedestrian pathways through the interchange. HPP #1990

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|---------------------------------------|--------------------|------------------|---------------------|---------------------|
| <13 | | \$6,190,000 | \$111,000 | \$30,449,000 | \$36,750,000 |
| 2013 | Sacramento County Measure A Sales Tax | | \$400,000 | | \$400,000 |
| | | \$6,190,000 | \$511,000 | \$30,449,000 | \$37,150,000 |

Federal Project

Total Cost

\$37,150,000

Previously Approved MTIP

SAC

Lead Agency **Sacramento County Dept of Transportation**

Project Title

U.S. 50 / Watt Ave. Interchange Modification

EA Number: 37120

Last Revised

Completion Year

FED ID: 5924-134

13-00

2016

PPNO: 127a

Project Description

In Sacramento County: at U.S. 50 and Watt Ave., modify the freeway interchange. On Watt Ave., from Folsom Blvd. to La Riviera Dr., construct multimodal improvements. Project will construct a dedicated transitway for Bus Rapid Transit and dedicated bicycle and pedestrian pathways through the interchange. HPP #1990

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|----------------|--------------------|--------------------|---------------------|---------------------|
| <13 | | \$6,190,000 | \$2,111,000 | \$42,074,000 | \$50,375,000 |
| | | \$6,190,000 | \$2,111,000 | \$42,074,000 | \$50,375,000 |

Listed for Information Only

Federal Project

Total Cost

\$50,375,000

Sacramento Area Council of Governments
Amendment #8 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **REG17943**

SAC

Lead Agency **Sacramento Regional Transit District**

Project Title

DNA Light Rail - Overall

EA Number: n/a

Last Revised

13-08

Completion Year

2017

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|----------------|---------------------|--------------|--------------|---------------------|
| <13 | | \$13,058,336 | | | \$13,058,336 |
| | | \$13,058,336 | \$0 | \$0 | \$13,058,336 |

Project Description

This project will redefine a Minimum Operable Segment 2 and possibly 3. Phase II is REG17935, and Phase III is REG17325. Total project cost for DNA MOS-1A through MOS-3 is \$895,000,000(YOE).

This phase of the Green Line (DNA) Light Rail Project will update the Administrative Draft EIS and culminate in the release of a Draft EIS for public review and comment. The effort will also evaluate LRT vehicles and their integration into the RT system, evaluate LRT vehicle maintenance locations for the Green Line, evaluate downtown Sacramento rail/traffic effects of new/proposed service, prepare the necessary information for New Starts evaluation, prepare a Project Management Plan (PMP) for moving forward, and involve a community outreach program and documentation. The effort will include advanced conceptual engineering and preliminary engineering in areas with potential environmental impacts that may require identification of mitigations for the EIS.

Listed for Information Only

Federal Project
Regionally Significant

Total Cost

\$13,058,336

Sacramento Area Council of Governments
Amendment #8 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

SAC

Lead Agency **Sacramento Regional Transit District**

Project Title

DNA Light Rail - Overall

EA Number: n/a

Last Revised

13-00

Completion Year

2017

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|----------------|---------------------|--------------|--------------|---------------------|
| <13 | | \$13,490,680 | | | \$13,490,680 |
| | | \$13,490,680 | \$0 | \$0 | \$13,490,680 |

Project Description

This project will advance Phase I (DNA MOS-1A) to the 30% engineering level, and redefine a Minimum Operable Segment 2 and possibly 3. Construction is REG17320, Phase II is REG17935, and Phase III is REG17325. Total project cost for DNA MOS-1A through MOS-3 is \$803,809,743. (All federal funds transferred to FTA prior to 2008.)

In FY12/13 RT staff will keep the project moving forward. This phase of the Green Line (DNA) Light Rail Project will update the Administrative Draft EIS and culminate in the release of a Draft EIS for public review and comment. The effort will also evaluate LRT vehicles and their integration into the RT system, evaluate LRT vehicle maintenance locations for the Green Line, evaluate downtown Sacramento rail/traffic effects of new/proposed service, prepare the necessary information for New Starts evaluation, prepare a Project Management Plan (PMP) for moving forward, and involve a community outreach program and documentation. The effort will include advanced conceptual engineering and preliminary engineering in areas with potential environmental impacts that may require identification of mitigations for the EIS.

Listed for Information Only

Federal Project

Total Cost

\$13,490,680

Sacramento Area Council of Governments
Amendment #8 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **REG16470**

SAC

Lead Agency **Sacramento Regional Transit District**

Project Title

Northeast Corridor Enhancements

EA Number: n/a

Last Revised

Completion Year

PPNO: 3L31

13-08

2019

Project Description

Double track existing single track sections and improve alignment of Northeast Corridor LRT, upgrade the traction power system and signaling to provide limited-stop service, make enhancements to yard track and maintenance facility, and installation of communications infrastructure. (Local Agency Funds are from selling a parcel of land.)

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|----------------|--------------------|--------------------|---------------------|---------------------|
| <13 | | \$3,369,955 | \$3,212,000 | \$20,043,609 | \$26,625,564 |
| >16 | | \$385,909 | \$58,000 | \$7,430,527 | \$7,874,436 |
| | | \$3,755,864 | \$3,270,000 | \$27,474,136 | \$34,500,000 |

Listed for Information Only

Federal Project

Total Cost **\$34,500,000**

Previously Approved MTIP

SAC

Lead Agency **Sacramento Regional Transit District**

Project Title

Northeast Corridor Enhancements

EA Number: n/a

Last Revised

Completion Year

PPNO: 3L31

13-00

2018

Project Description

Double track existing single track sections and improve alignment of Northeast Corridor LRT, upgrade the traction power system and signaling to provide limited-stop service, make enhancements to yard track and maintenance facility, and installation of communications infrastructure. (Local Agency Funds are from selling a parcel of land.)

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|-------------------------------|--------------------|--------------------|---------------------|---------------------|
| <13 | | \$3,755,864 | \$3,270,000 | \$19,759,000 | \$26,784,864 |
| 2015 | Certificates of Participation | | | \$2,615,136 | \$2,615,136 |
| >16 | | | | \$5,100,000 | \$5,100,000 |
| | | \$3,755,864 | \$3,270,000 | \$27,474,136 | \$34,500,000 |

Federal Project

Total Cost **\$34,500,000**

Sacramento Area Council of Governments
Amendment #8 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **YOL19317**

YOL

Lead Agency **City of West Sacramento Dept of Public Works**

Project Title

Pioneer Bluff Bridge

EA Number: n/a

Last Revised

13-08

Completion Year

2014

PPNO: n/a

Project Description

Construct a new 4-lane bridge over the barge canal that will be striped for 2-lanes to conform to the existing 2-lane South River Road on both sides of the canal.

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|------------------|--------------|--------------------|---------------------|
| 2013 | Local - Developer - Transportation Improvement Fee | \$700,000 | | | \$700,000 |
| 2013 | Road Fund | \$100,000 | | | \$100,000 |
| 2014 | State Bond - Trade Corridor Program | | | \$9,600,000 | \$9,600,000 |
| | | \$800,000 | \$0 | \$9,600,000 | \$10,400,000 |

Other

Total Cost

\$10,400,000

Sacramento Area Council of Governments
Amendment #8 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **YOL15180**

YOL

Lead Agency **City of West Sacramento Dept of Public Works**

Project Title

South River Rd.

EA Number: n/a

Last Revised
13-08

Completion Year
2017

Project Description

Reconstruct and widen South River Road to 4-lanes from US50 on-ramp to Stonegate Boulevard, including restriping the 4-lane bridge from 2-lanes to 4-lanes over barge canal.

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|--------------------|------------------|---------------------|---------------------|
| <13 | | \$1,000,000 | | | \$1,000,000 |
| 2014 | Local - Developer - Transportation Improvement Fee | \$2,000,000 | | | \$2,000,000 |
| 2015 | Local - Developer - Transportation Improvement Fee | | \$750,000 | | \$750,000 |
| 2016 | Local - Developer - Transportation Improvement Fee | | | \$5,000,000 | \$5,000,000 |
| >16 | | | | \$7,500,000 | \$7,500,000 |
| | | \$3,000,000 | \$750,000 | \$12,500,000 | \$16,250,000 |

Other Total Cost **\$16,250,000**

Previously Approved MTIP

YOL

Lead Agency **City of West Sacramento Dept of Public Works**

Project Title

South River Rd.

EA Number: n/a

Last Revised
13-00

Completion Year
2017

Project Description

Reconstruct and widen South River Road to 4 lanes from US50 on-ramp to Stonegate Boulevard, including a new 4-lane bridge over barge canal.

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|--------------------|--------------------|---------------------|---------------------|
| <13 | | \$1,000,000 | | | \$1,000,000 |
| 2013 | Local - Developer - Transportation Improvement Fee | \$2,000,000 | | | \$2,000,000 |
| 2014 | Local - Developer - Transportation Improvement Fee | | \$4,000,000 | | \$4,000,000 |
| 2015 | Local - Developer - Transportation Improvement Fee | | \$3,000,000 | | \$3,000,000 |
| 2016 | Local - Developer - Transportation Improvement Fee | | | \$5,000,000 | \$5,000,000 |
| >16 | | | | \$11,750,000 | \$11,750,000 |
| | | \$3,000,000 | \$7,000,000 | \$16,750,000 | \$26,750,000 |

Regionally Significant Total Cost **\$26,750,000**

Sacramento Area Council of Governments
Amendment #8 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **YUB15360**

YUB

Lead Agency **Yuba County Dept of Public Works**

Project Title

SR 70/Feather River Blvd. Interchange

EA Number: 37611

Last Revised

Completion Year

PPNO: 0366D

13-08

2017

Project Description

Yuba County, near Plumas Lake, north of Bear River, SR 70 at Feather River Blvd.: Remove signal and construct interchange. (Phase 2)

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|--------------------|--------------|---------------------|---------------------|
| <13 | | \$2,603,000 | | | \$2,603,000 |
| 2016 | Local - Developer - General Mitigation Fee | | | \$10,053,000 | \$10,053,000 |
| 2016 | RIP - STIP AC | | | \$6,987,000 | \$6,987,000 |
| | | \$2,603,000 | \$0 | \$17,040,000 | \$19,643,000 |

Other Total Cost **\$19,643,000**

Previously Approved MTIP

YUB

Lead Agency **Yuba County Dept of Public Works**

Project Title

SR 70/Feather River Blvd. Interchange

EA Number: 37611

Last Revised

Completion Year

PPNO: 0366D

13-00

2018

Project Description

Yuba County, near Plumas Lake, north of Bear River, SR 70 at Feather River Blvd.: Remove signal and construct interchange. (Phase 2)

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|--------------------|--------------|---------------------|---------------------|
| <13 | | \$2,603,000 | | | \$2,603,000 |
| 2016 | Local - Developer - General Mitigation Fee | | | \$10,053,000 | \$10,053,000 |
| 2016 | RIP - STIP AC | | | \$6,987,000 | \$6,987,000 |
| | | \$2,603,000 | \$0 | \$17,040,000 | \$19,643,000 |

Regionally Significant Total Cost **\$19,643,000**

Sacramento Area Council of Governments
Amendment #8 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| SACOG ID PLA25542 | | PLA | | Lead Agency Placer County Transportation Planning Agency | | | | |
|--|-----------------------|-------------------------|--------|---|--------------------|------------------|--------------------|--------------------|
| Project Title I-80 Westbound Auxiliary Lane - Douglas Blvd. to Riverside Ave. | | | | | | | | |
| EA Number: n/a | Last Revised 13-08 | Completion Year 2018 | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| Grouped Listing Title: Project Description In Roseville, I-80 from Douglas Blvd.(PM 2.0) to Riverside Ave. (PM 0.2): Construct westbound auxiliary lane and shoulder improvements. (Toll credits for PE) | | | 2013 | Local Agency Funds | \$470,000 | | | \$470,000 |
| | | | 2015 | Local Agency Funds | \$630,000 | | | \$630,000 |
| | | | 2016 | Local Agency Funds | | \$125,000 | | \$125,000 |
| | | | >16 | | | | \$4,790,000 | \$4,790,000 |
| | | | | | \$1,100,000 | \$125,000 | \$4,790,000 | \$6,015,000 |
| Total Cost | | \$6,015,000 | | | | | | |

| Previously Approved MTIP | | PLA | | Lead Agency Placer County Transportation Planning Agency | | | | |
|--|-----------------------|-------------------------|--------|---|-------------|--------------|--------------|--------------------|
| Project Title I-80 Westbound Auxiliary Lane - Douglas Blvd. to Riverside Ave. | | | | | | | | |
| EA Number: n/a | Last Revised 13-08 | Completion Year 2018 | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
| REMOVED FROM LUMP SUM | | | 2013 | Local Agency Funds | \$470,000 | | | \$470,000 |
| | | | 2015 | Local Agency Funds | \$630,000 | | | \$630,000 |
| | | | | | | | | \$1,100,000 |
| Total Cost | | \$1,100,000 | | | | | | |
| Other | | Exempt Category: | | Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action . | | | | |

Sacramento Area Council of Governments
Amendment #8 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

| SACOG ID SAC24681 | | | SAC | | | Lead Agency Sacramento County Dept of Transportation | | | | | |
|--|-----------------------|-------------------------|------------|--|------------------|---|--------------------|--------------------|--|--|--|
| Project Title Howe Ave. Road Diet | | | | | | | | | | | |
| EA Number: n/a | Last Revised 13-08 | Completion Year 2017 | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue | | | |
| | | | 2016 | Local Agency Funds | \$329,800 | \$26,700 | \$1,739,800 | \$2,096,300 | | | |
| | | | 2016 | Other Fed - Highway Safety Improvement Program | \$120,000 | \$119,000 | \$549,700 | \$788,700 | | | |
| Grouped Listing Title: | | | 2016 | Safe Routes to School (SR2S) | \$50,200 | \$119,200 | \$279,200 | \$448,600 | | | |
| Project Description | | | | | \$500,000 | \$264,900 | \$2,568,700 | \$3,333,600 | | | |
| Howe Ave. between El Camino Ave. and Marconi Ave.: reduce travel lanes from 4 to 2 lanes with a center median, new bike lanes and sidewalks, curb and gutter. Install mid-block signalized crosswalk. (HSIP5-03-020) | | | | | | | | | | | |
| Federal Project | | | Total Cost | \$3,333,600 | | | | | | | |

| Previously Approved MTIP | | | SAC | | | Lead Agency Sacramento County Dept of Transportation | | | | | |
|---|-----------------------|-------------------------|------------|--|------------------|---|--------------|------------------|--|--|--|
| Project Title Howe Ave. Road Diet | | | | | | | | | | | |
| EA Number: n/a | Last Revised 13-02 | Completion Year 2017 | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue | | | |
| REMOVED FROM LUMP SUM | | | 2016 | Local Agency Funds | \$329,800 | | | \$329,800 | | | |
| | | | 2016 | Other Fed - Highway Safety Improvement Program | \$120,000 | | | \$120,000 | | | |
| Grouped Listing Title: | | | 2016 | Safe Routes to School (SR2S) | \$50,200 | | | \$50,200 | | | |
| Grouped Projects for Engineering | | | | | \$500,000 | \$0 | \$0 | \$500,000 | | | |
| Project Description | | | | | | | | | | | |
| (Preliminary Engineering only) Howe Ave. between El Camino Ave. and Marconi Ave.: reduce travel lanes from 4 to 2 lanes with a center median, new bike lanes and sidewalks, curb and gutter. Install mid-block signalized crosswalk. (HSIP5-03-020) | | | | | | | | | | | |
| Federal Project | | | Total Cost | \$500,000 | | Exempt Category: Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action . | | | | | |

**Public Involvement Process
Amendment #8 to the 2013/16 MTIP**

2013 Milestones in Public Involvement

- March 8 Start Interagency Review on Conformity Document.
- March 15 Post notice (see below) on SACOG website, email to interested parties, post in the *The Sacramento Bee*, and send notice to libraries in the region.
- March 15 Close Interagency Review on Conformity Document.
- March 15 Public Review Begins. Post on SACOG Website, Email to interested parties.
- March 20 Notify Transit Coordinating Committee.
- March 27 Regional Planning Partnership takes consensus action.
- April 14 Close Public Review.
- April 4 Transportation Committee hosts public hearing and makes recommendation.
- April 25 Board acts on item.
- May 18 Caltrans takes action (estimated).
- June 17 FHWA and FTA take action (estimated).

Public Hearing Notice

**NOTICE OF PUBLIC HEARING
REQUEST FOR COMMENT ON AMENDMENT #2 TO THE MTP/SCS, AMENDMENT
#8 TO THE SACOG 2013/16 MTIP, AND AIR QUALITY CONFORMITY ANALYSIS**

The Sacramento Area Council of Governments (SACOG) will hold a public hearing to review Amendment #2 to the MTP/SCS 2035, Amendment #8 to the 2013/16 Metropolitan Transportation Improvement Program (MTIP), and Air Quality Conformity Analysis. The hearing will be held at 10 a.m., April 4, 2013, during the Transportation Committee meeting at SACOG, 1415 L Street, Suite 300, Sacramento CA. The MTIP is the short-range transportation program for the SACOG region, which includes the counties of Sacramento, Sutter, Yolo, Yuba, and portions of El Dorado and Placer County. The MTP/SCS is the long-range transportation plan for the SACOG region. The Air Quality Conformity Analysis is a determination on both the MTIP and MTP/SCS.

Please comment in writing to the above address or offer testimony in person during the public hearing. Copies are available online at www.sacog.org, or can be requested by e-mailing jcaceres@sacog.org or by calling (916) 340-6218. In addition, copies are available at the SACOG office at the above address. Please direct your written comments to José Luis Cáceres. Written comments are welcome through 5 p.m., April 14, 2013.

This public hearing process is being used to meet the public participation requirements for the Federal Transit Administration's Program of Projects.

Comments on Amendment #8 to the 2013/16 MTIP

SACOG did not receive any comments.

TABLE 1: REVENUE

SACOG
Amendment #8 to the 2013/16 Metropolitan Transportation Improvement Program
 (\$'s in 1,000)

| Funding Source | | NOTES | 4 YEARS (FSTIP Cycle) | | | | | | | | TOTAL CURRENT TOTAL |
|--|--|---|-----------------------|-----------|-------------|-------------|-------------|-------------|-------------|-------------|---------------------------|
| | | | 2012/13 | | 2013/14 | | 2014/15 | | 2015/16 | | |
| | | | Amendment | | Amendment | | Amendment | | Amendment | | |
| | | | Prior | Current | Prior | Current | Prior | Current | Prior | Current | |
| | | | #03 | #08 | #03 | #08 | #03 | #08 | #03 | #08 | |
| LOCAL | Sales Tax | | \$80,603 | \$80,603 | \$83,021 | \$83,021 | \$86,342 | \$86,342 | \$90,659 | \$90,659 | \$340,625 |
| | -- County | | \$80,603 | \$80,603 | \$83,021 | \$83,021 | \$86,342 | \$86,342 | \$90,659 | \$90,659 | \$340,625 |
| | Gas Tax | | \$114,499 | \$114,499 | \$120,094 | \$120,094 | \$122,594 | \$122,594 | \$123,748 | \$123,748 | \$480,935 |
| | -- Gas Tax (Subventions to Cities) | | \$39,665 | \$39,665 | \$43,554 | \$43,554 | \$44,356 | \$44,356 | \$43,866 | \$43,866 | \$171,440 |
| | -- Gas Tax (Subventions to Counties) | | \$74,834 | \$74,834 | \$76,540 | \$76,540 | \$78,238 | \$78,238 | \$79,883 | \$79,883 | \$309,495 |
| | Other Local Funds | | \$282,693 | \$282,693 | \$285,494 | \$285,494 | \$291,152 | \$291,152 | \$299,810 | \$299,810 | \$1,159,149 |
| | -- Street Taxes and Developer Fees | | \$280,125 | \$280,125 | \$282,927 | \$282,927 | \$288,585 | \$288,585 | \$297,243 | \$297,243 | \$1,148,879 |
| | -- RSTP Exchange funds | | \$2,567 | \$2,567 | \$2,567 | \$2,567 | \$2,567 | \$2,567 | \$2,567 | \$2,567 | \$10,269 |
| | Transit | | \$68,298 | \$68,298 | \$73,755 | \$73,755 | \$79,376 | \$79,376 | \$85,160 | \$85,160 | \$306,589 |
| | -- Transit Fares | | \$68,298 | \$68,298 | \$73,755 | \$73,755 | \$79,376 | \$79,376 | \$85,160 | \$85,160 | \$306,589 |
| | Other (See Appendix 1) | | \$247,454 | \$313,388 | \$207,838 | \$207,838 | \$214,647 | \$214,647 | \$222,442 | \$222,442 | \$958,314 |
| | Local Total | | \$793,546 | \$859,480 | \$770,202 | \$770,202 | \$794,111 | \$794,111 | \$821,820 | \$821,820 | \$3,245,612 |
| | STATE | State Highway Operations and Protection Program | | \$115,906 | \$115,906 | \$17,578 | \$17,578 | \$126,565 | \$126,565 | \$107,502 | \$107,502 |
| SHOPP (Including Augmentation) | | | \$115,906 | \$115,906 | \$17,578 | \$17,578 | \$126,565 | \$126,565 | \$107,502 | \$107,502 | \$367,551 |
| SHOPP Prior | | | | | | | | | | | |
| State Minor Program | | | | | | | | | | | |
| State Transportation Improvement Program | | | \$29,248 | \$29,248 | \$24,501 | \$24,501 | \$11,889 | \$11,889 | \$38,431 | \$41,973 | \$107,611 |
| STIP (Including Augmentation) | | | \$20,346 | \$20,346 | \$12,682 | \$12,682 | \$7,889 | \$7,889 | \$28,209 | \$31,751 | \$72,668 |
| Transportation Enhancement | | | \$8,902 | \$8,902 | \$11,819 | \$11,819 | \$4,000 | \$4,000 | \$10,222 | \$10,222 | \$34,943 |
| Proposition 1 A | | | \$15,600 | \$15,600 | | | | | | | \$15,600 |
| Proposition 1 B | | | \$33,918 | \$41,630 | \$6,413 | \$16,013 | \$14,588 | \$14,938 | \$32 | \$32 | \$72,613 |
| GARVEE Bonds (Includes Debt Service Payments) | | | | | | | | | | | |
| Highway Maintenance (HM) | | | \$6,254 | \$6,254 | | | | | | | \$6,254 |
| Traffic Congestion Relief Program (TCRP) | | | | | | | | | | | |
| State Transit Assistance (STA)(e.g., pop/rev based, Prop 42) | | | \$15,030 | \$15,030 | \$15,289 | \$15,289 | \$16,301 | \$16,301 | \$16,869 | \$16,869 | \$63,490 |
| Safe Routes to School (SR2S) | | | \$569 | \$569 | | | | | \$500 | \$449 | \$1,017 |
| State Emergency Repair Program | 1 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$400 | |
| Other (See Appendix 3) | | \$1,016 | \$1,773 | \$620 | \$620 | | | | | \$2,393 | |
| State Total | | \$217,640 | \$226,110 | \$64,501 | \$74,101 | \$169,443 | \$169,793 | \$162,985 | \$166,925 | \$636,930 | |
| FEDERAL TRANSIT | 5307 - Urbanized Area Formula Program | 2 | \$29,744 | \$30,000 | \$31,231 | \$28,982 | \$32,793 | \$28,982 | \$34,433 | \$28,982 | \$116,946 |
| | 5309a - Fixed Guideway Modernization | | \$6,734 | \$6,734 | \$7,132 | \$7,132 | \$7,488 | \$7,488 | \$8,237 | \$8,237 | \$29,591 |
| | 5309b - New and Small Starts (Capital Investment Grants) | | | \$53,988 | | \$45,660 | | | | | \$99,648 |
| | 5309c - Bus and Bus Related Grants | | \$1,385 | \$2,705 | | | | | | | \$2,705 |
| | 5310 - Elderly & Persons with Disabilities Formula Program | | \$600 | \$600 | \$1,084 | \$1,084 | \$1,149 | \$1,149 | \$1,218 | \$1,218 | \$4,051 |
| | 5311 - Nonurbanized Area Formula Program | | \$1,781 | \$1,781 | \$1,870 | \$1,870 | \$1,964 | \$1,964 | \$2,062 | \$2,062 | \$7,678 |
| | 5316 - Job Access and Reverse Commute Program | | \$2,888 | \$2,913 | \$81 | \$81 | \$120 | \$120 | \$120 | \$120 | \$3,234 |
| | 5317 - New Freedom | | \$1,504 | \$1,504 | \$35 | | \$35 | | \$35 | | \$1,504 |
| | FTA Transfer from Prior FTIP | | | | | | | | | | |
| | Other (See Appendix 4) | | | \$10,461 | | \$10,461 | | \$10,461 | | \$10,461 | \$41,845 |
| | Federal Transit Total | | \$44,636 | \$110,686 | \$41,433 | \$95,270 | \$43,549 | \$50,164 | \$46,105 | \$51,080 | \$307,200 |
| FEDERAL HIGHWAY | Bridge Discretionary Program | | | | | | | | | | |
| | Congestion Mitigation and Air Quality (CMAQ) | 3 | \$27,154 | \$25,282 | \$31,154 | \$31,154 | \$31,154 | \$31,154 | \$31,154 | \$31,154 | \$118,745 |
| | Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) | | | | | | | | | | |
| | Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) | | \$700 | \$700 | | | | | | | \$700 |
| | Federal Lands Highway | | \$423 | \$1,213 | \$790 | \$790 | | | | | \$2,003 |
| | High Priority Projects (HPP) and Demo | | \$2,519 | \$2,733 | \$840 | \$1,289 | \$400 | \$400 | | | \$4,422 |
| | High Risk Rural Road (HRRR) | | | | | | | | | | |
| | Highway Bridge Program (HBP) | | \$46,239 | \$46,919 | \$9,015 | \$7,637 | \$7,481 | \$5,886 | \$14,217 | \$12,831 | \$73,273 |
| | Highway Safety Improvement Program (HSIP) | | \$4,110 | \$4,110 | \$5,869 | \$5,869 | \$4,876 | \$4,876 | \$2,414 | \$3,083 | \$17,937 |
| | National Scenic Byways Program | | | | | | | | | | |
| | Projects of National/Regional Significance (SAFETEA-LU Sec. 1301) | | | | | | | | | | |
| | Public Lands Highway | | | | | | | | | | |
| | Railway (Section 130) | | | | | | | | | | |
| | Recreational Trails | | \$84 | \$709 | \$674 | \$674 | | | | | \$1,383 |
| | Safe Routes to School (SRTS) (SAFETEA-LU) | | \$2,467 | \$2,467 | \$2,305 | \$2,305 | | | | | \$4,771 |
| Surface Transportation Program (Regional) | | \$23,768 | \$25,230 | \$23,768 | \$23,768 | \$23,768 | \$23,768 | \$23,768 | \$23,768 | \$96,534 | |
| Transportation and Community and System Preservation Program | | | | | | | | | | | |
| Transportation Improvements (TI) | | | | | | | | | | | |
| Other (see Appendix 5) | | \$74,030 | \$74,030 | | | | | \$500 | \$449 | \$74,479 | |
| Federal Highway Total | | \$181,493 | \$183,392 | \$74,416 | \$73,488 | \$67,679 | \$66,085 | \$71,603 | \$71,284 | \$394,248 | |
| Federal Total | | \$226,129 | \$294,078 | \$115,849 | \$168,758 | \$111,228 | \$116,249 | \$117,708 | \$122,364 | \$701,448 | |
| REVENUE TOTAL | | \$1,237,316 | \$1,379,668 | \$950,552 | \$1,013,060 | \$1,074,782 | \$1,080,153 | \$1,102,512 | \$1,111,109 | \$4,583,990 | |

MPO Financial Summary Notes:

1. State Emergency Repair Funds fall under SHOPP Program Category, but are treated separately.

TABLE 1: REVENUE - APPENDICES

**SACOG
Amendment #8 to the 2013/16 Metropolitan Transportation Improvement Program
(\$'s in 1,000)**

Appendix 1 - Local Other

| Local Other | 2012/13 | | 2013/14 | | 2014/15 | | 2015/16 | | TOTAL TOTAL |
|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | |
| Transportation Development Act (LTF) | \$59,648 | \$59,648 | \$61,438 | \$61,438 | \$63,895 | \$63,895 | \$67,090 | \$67,090 | \$252,071 |
| Transit - Certificates of Participation | \$41,406 | \$41,406 | | | | | | | \$41,406 |
| Caltrans Discretionary to Local Agencies | \$29,400 | \$29,400 | \$29,400 | \$29,400 | \$30,282 | \$30,282 | \$31,190 | \$31,190 | \$120,272 |
| Developer In-Kind | \$117,000 | \$117,000 | \$117,000 | \$117,000 | \$120,469 | \$120,469 | \$124,162 | \$124,162 | \$478,631 |
| Revenue Bonds | | \$65,934 | | | | | | | \$65,934 |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| Local Other Total | \$247,454 | \$313,388 | \$207,838 | \$207,838 | \$214,647 | \$214,647 | \$222,442 | \$222,442 | \$958,314 |

Appendix 2 - Regional Other

| Regional Other | | | | | | | | | |
|-----------------------------|--|--|--|--|--|--|--|--|--|
| Regional Other Total | | | | | | | | | |

Appendix 3 - State Other

| State Other | | | | | | | | | |
|--|----------------|----------------|--------------|--------------|--|--|--|--|----------------|
| AB 2766 | | | | | | | | | |
| Bicycle Transportation Account | | | | | | | | | |
| State Cash (State Park Funds, Environmental Enhancement & Mitigation Grant, State Match for STIP TE, Prop 1C California Infill Infrastructure Grant) | \$1,016 | \$1,773 | \$620 | \$620 | | | | | \$2,393 |
| State Other Total | \$1,016 | \$1,773 | \$620 | \$620 | | | | | \$2,393 |

Appendix 4 - Federal Transit Other

| Federal Transit Other | | | | | | | | | |
|------------------------------------|--|-----------------|--|-----------------|--|-----------------|--|-----------------|-----------------|
| FTA 5337 State of Good Repair | | \$8,575 | | \$8,575 | | \$8,575 | | \$8,575 | \$34,302 |
| FTA 5339 Bus & Bus Facilities | | \$1,886 | | \$1,886 | | \$1,886 | | \$1,886 | \$7,543 |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| Federal Transit Other Total | | \$10,461 | | \$10,461 | | \$10,461 | | \$10,461 | \$41,845 |

Appendix 5 - Federal Highway Other

| Federal Highway Other | | | | | | | | | |
|---|----------|-----------------|--|--|--|--|------|--------------|-----------------|
| Local Bridge Seismic Retrofit Account | | | | | | | | | |
| Energy and Water Dvlp Appro Act | \$73,225 | \$73,225 | | | | | | | \$73,225 |
| Intelligent Transportation System Funds | | | | | | | | | |
| Interstate Maintenance Discretionary | | | | | | | | | |
| Office of Traffic Safety (OTS) | \$237 | \$237 | | | | | | | \$237 |
| Rural Safety Innovation Program | | | | | | | | | |
| Safe Routes to School (SR2S) | \$569 | \$569 | | | | | \$50 | \$449 | \$1,017 |
| STP-Rail Xing Improvement Fund | | | | | | | | | |
| RSTP Funds Transferred to FTA | | | | | | | | | |
| Federal Highway Other Total | | \$74,030 | | | | | | \$449 | \$74,479 |

TABLE 2: PROGRAMMED

SACOG
Amendment #8 to the 2013/16 Metropolitan Transportation Improvement Program
(\$'s in 1,000)

| Funding Source | | N O T E S | 4 YEARS (FSTIP Cycle) | | | | | | | | TOTAL CURRENT TOTAL |
|--|--|-----------------------|-----------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------------|---------------------------|
| | | | 2012/13 | | 2013/14 | | 2014/15 | | 2015/16 | | |
| | | | Amendment | | Amendment | | Amendment | | Amendment | | |
| | | | Prior | Current | Prior | Current | Prior | Current | Prior | Current | |
| | | | #03 | #08 | #03 | #08 | #03 | #08 | #03 | #08 | |
| LOCAL | Local Total | | \$387,764 | \$442,326 | \$341,640 | \$320,191 | \$367,427 | \$309,350 | \$338,729 | \$421,225 | \$1,493,093 |
| STATE | State Highway Operations and Protection Program | | \$115,906 | \$115,906 | \$17,578 | \$17,578 | \$126,565 | \$126,565 | \$107,502 | \$107,502 | \$367,551 |
| | SHOPP (Including Augmentation) | | \$115,906 | \$115,906 | \$17,578 | \$17,578 | \$126,565 | \$126,565 | \$107,502 | \$107,502 | \$367,551 |
| | SHOPP Prior | | | | | | | | | | |
| | State Minor Program | | | | | | | | | | |
| | State Transportation Improvement Program | | \$29,248 | \$29,248 | \$24,501 | \$24,501 | \$11,889 | \$11,889 | \$38,431 | \$41,973 | \$107,611 |
| | STIP (Including Augmentation) | | \$20,346 | \$20,346 | \$12,682 | \$12,682 | \$7,889 | \$7,889 | \$28,209 | \$31,751 | \$72,668 |
| | Transportation Enhancement | | \$8,902 | \$8,902 | \$11,819 | \$11,819 | \$4,000 | \$4,000 | \$10,222 | \$10,222 | \$34,943 |
| | Proposition 1 A | | \$15,600 | \$15,600 | | | | | | | \$15,600 |
| | Proposition 1 B | | \$33,918 | \$41,630 | \$6,413 | \$16,013 | \$14,588 | \$14,938 | \$32 | \$32 | \$72,613 |
| | GARVEE Bonds (Includes Debt Service Payments) | | | | | | | | | | |
| | Highway Maintenance (HM) | | \$6,254 | \$6,254 | | | | | | | \$6,254 |
| | Traffic Congestion Relief Program (TCRP) | | | | | | | | | | |
| | State Transit Assistance (STA)(e.g., pop/rev based, Prop 42) | | \$8,903 | \$8,903 | \$6,990 | \$6,990 | \$7,707 | \$7,707 | \$7,780 | \$7,780 | \$31,381 |
| | Safe Routes to School (SR2S) | | \$569 | \$569 | | | | | \$50 | \$449 | \$1,017 |
| | State Emergency Repair Program | 1 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$400 |
| Other (See Appendix B) | | \$1,016 | \$1,773 | \$620 | \$620 | | | | | \$2,393 | |
| State Total | | \$211,514 | \$219,983 | \$56,202 | \$65,802 | \$160,849 | \$161,199 | \$153,896 | \$157,836 | \$604,821 | |
| FEDERAL TRANSIT | 5307 - Urbanized Area Formula Program | 2 | \$27,510 | \$28,613 | \$27,122 | \$27,122 | \$29,076 | \$28,107 | \$28,005 | \$26,332 | \$110,175 |
| | 5309a - Fixed Guideway Modernization | | \$6,734 | \$6,734 | \$7,132 | \$7,132 | \$7,488 | \$7,488 | \$8,237 | \$8,237 | \$29,591 |
| | 5309b - New and Small Starts (Capital Investment Grants) | | | \$53,988 | | \$45,660 | | | | | \$99,648 |
| | 5309c - Bus and Bus Related Grants | | \$1,385 | \$2,705 | | | | | | | \$2,705 |
| | 5310 - Elderly & Persons with Disabilities Formula Program | | \$600 | \$600 | \$600 | \$635 | \$600 | \$635 | | \$35 | \$1,905 |
| | 5311 - Nonurbanized Area Formula Program | | \$1,342 | \$1,736 | \$1,357 | \$1,753 | \$587 | \$982 | \$597 | \$992 | \$5,462 |
| | 5316 - Job Access and Reverse Commute Program | | \$2,888 | \$2,913 | \$81 | \$81 | \$120 | \$120 | \$120 | \$120 | \$3,234 |
| | 5317 - New Freedom | | \$1,504 | \$1,504 | \$35 | | \$35 | | \$35 | | \$1,504 |
| | FTA Transfer from Prior FTIP | | | | | | | | | | |
| | Other (See Appendix C) | | | | | | | | | | |
| Federal Transit Total | | \$41,963 | \$98,792 | \$36,327 | \$82,382 | \$37,906 | \$37,333 | \$36,994 | \$35,716 | \$254,224 | |
| FEDERAL HIGHWAY | Bridge Discretionary Program | | | | | | | | | | |
| | Congestion Mitigation and Air Quality (CMAQ) | 3 | \$19,016 | \$19,902 | \$15,833 | \$12,122 | \$5,402 | \$11,102 | \$4,280 | \$7,075 | \$50,202 |
| | Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) | | | | | | | | | | |
| | Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) | | \$700 | \$700 | | | | | | | \$700 |
| | Federal Lands Highway | | \$423 | \$1,213 | \$790 | \$790 | | | | | \$2,003 |
| | High Priority Projects (HPP) and Demo | | \$2,519 | \$2,733 | \$840 | \$1,289 | \$400 | \$400 | | | \$4,422 |
| | High Risk Rural Road (HRRR) | | | | | | | | | | |
| | Highway Bridge Program (HBP) | | \$46,239 | \$46,919 | \$9,015 | \$7,637 | \$7,481 | \$5,886 | \$14,217 | \$12,831 | \$73,273 |
| | Highway Safety Improvement Program (HSIP) | | \$4,110 | \$4,110 | \$5,869 | \$5,869 | \$4,876 | \$4,876 | \$2,414 | \$3,083 | \$17,937 |
| | National Scenic Byways Program | | | | | | | | | | |
| | Projects of National/Regional Significance (SAFETEA-LU Sec. 1301) | | | | | | | | | | |
| | Public Lands Highway | | | | | | | | | | |
| | Railway (Section 130) | | | | | | | | | | |
| | Recreational Trails | | \$84 | \$709 | \$674 | \$674 | | | | | \$1,383 |
| | Safe Routes to School (SRTS) (SAFETEA-LU) | | \$2,467 | \$2,467 | \$2,305 | \$2,305 | | | | | \$4,771 |
| Surface Transportation Program (Regional) | | \$21,630 | \$9,304 | \$23,741 | \$22,170 | \$1,781 | \$10,172 | \$2,209 | \$5,215 | \$46,861 | |
| Transportation and Community and System Preservation Program | | | | | | | | | | | |
| Transportation Improvements (TI) | | | | | | | | | | | |
| Other (see Appendix D) | | \$74,030 | \$74,030 | | | | | \$50 | \$449 | \$74,479 | |
| Federal Highway Total | | \$171,217 | \$162,087 | \$59,068 | \$52,857 | \$19,940 | \$32,437 | \$23,170 | \$28,652 | \$276,032 | |
| Federal Total | | \$213,179 | \$260,879 | \$95,395 | \$135,240 | \$57,846 | \$69,769 | \$60,164 | \$64,368 | \$530,256 | |
| PROGRAMMED TOTAL | | \$812,457 | \$923,188 | \$493,237 | \$521,233 | \$586,122 | \$540,319 | \$552,789 | \$643,430 | \$2,628,170 | |

MPO Financial Summary Notes:

1. State Emergency Repair Funds fall under SHOPP Program Category, but are treated separately.

TABLE 2: PROGRAMMED - APPENDICES

SACOG

**Amendment #8 to the 2013/16 Metropolitan Transportation Improvement Program
(\$'s in 1,000)**

Appendix A - Regional Other

| Regional Other | 2012/13 | | 2013/14 | | 2014/15 | | 2015/16 | | TOTAL TOTAL |
|-----------------------------|---------|---------|---------|---------|---------|---------|---------|---------|----------------|
| | Prior | Current | Prior | Current | Prior | Current | Prior | Current | |
| Regional Other Total | | | | | | | | | |

Appendix B - State Other

| State Other | | | | | | | | | | |
|---|----------------|----------------|--------------|--------------|--|--|--|--|--|----------------|
| Other State - AB 2766 | | | | | | | | | | |
| Other State - Bicycle Transportation Account | | | | | | | | | | |
| Other State - State Cash (State Park Funds, Environmental Enhancement & Mitigation Grant, State Match for STIP TE, Prop 1C California Infill Infrastructure Grant) | | | | | | | | | | \$2,393 |
| | \$1,016 | \$1,773 | \$620 | \$620 | | | | | | |
| State Other Total | \$1,016 | \$1,773 | \$620 | \$620 | | | | | | \$2,393 |

Appendix C - Federal Transit Other

| Federal Transit Other | | | | | | | | | | |
|------------------------------------|--|--|--|--|--|--|--|--|--|--|
| FTA 5337 State of Good Repair | | | | | | | | | | |
| FTA 5339 Bus & Bus Facilities | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Federal Transit Other Total | | | | | | | | | | |

Appendix D - Federal Highway Other

| Federal Highway Other | | | | | | | | | | |
|---|-----------------|-----------------|-----------------|--|--|-----------------|------|--------------|--|-----------------|
| Local Bridge Seismic Retrofit Account | | | | | | | | | | |
| Energy and Water Dvlp Appro Act | \$73,225 | \$73,225 | | | | | | | | \$73,225 |
| Intelligent Transportation System Funds | | | | | | | | | | |
| Interstate Maintenance Discretionary | | | | | | | | | | |
| Office of Traffic Safety (OTS) | \$237 | \$237 | | | | | | | | \$237 |
| Rural Safety Innovation Program | | | | | | | | | | |
| Safe Routes to School (SR2S) | \$569 | \$569 | | | | | \$50 | \$449 | | \$1,017 |
| STP-Rail Xing Improvement Fund | | | | | | | | | | |
| RSTP Funds Transferred to FTA | | | | | | | | | | |
| Federal Highway Other Total | \$17,663 | \$74,030 | \$26,159 | | | \$15,262 | | \$449 | | \$74,479 |

TABLE 3: REVENUE-PROGRAMMED

SACOG
Amendment #8 to the 2013/16 Metropolitan Transportation Improvement Program
(\$'s in 1,000)

| Funding Source | | 4 YEARS (FSTIP Cycle) | | | | | | | | | |
|--|---|-----------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-------------|----------|
| | | 2012/13 | | 2013/14 | | 2014/15 | | 2015/16 | | TOTAL | |
| | | Amendment | | Amendment | | Amendment | | Amendment | | CURRENT | |
| | | Prior | Current | Prior | Current | Prior | Current | Prior | Current | TOTAL | |
| | | #03 | #08 | #03 | #08 | #03 | #08 | #03 | #08 | | |
| LOCAL | Local Total | \$405,783 | \$417,154 | \$428,561 | \$450,011 | \$426,683 | \$484,760 | \$483,091 | \$400,594 | \$1,752,519 | |
| STATE | State Highway Operations and Protection Program | | | | | | | | | | |
| | SHOPP (Including Augmentation) | | | | | | | | | | |
| | SHOPP Prior | | | | | | | | | | |
| | State Minor Program | | | | | | | | | | |
| | State Transportation Improvement Program | | | | | | | | | | |
| | STIP (Including Augmentation) | | | | | | | | | | |
| | <i>Transportation Enhancement</i> | | | | | | | | | | |
| | Proposition 1 B | | | | | | | | | | |
| | GARVEE Bonds (Includes Debt Service Payments) | | | | | | | | | | |
| | Highway Maintenance (HM) | | | | | | | | | | |
| | Traffic Congestion Relief Program (TCRP) | | | | | | | | | | |
| | State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) | \$6,127 | \$6,127 | \$8,299 | \$8,299 | \$8,594 | \$8,594 | \$9,089 | \$9,089 | \$32,109 | |
| Safe Routes to School (SR2S) | | | | | | | | | | | |
| State Emergency Repair Program | | | | | | | | | | | |
| Other | | | | | | | | | | | |
| | State Total | \$6,127 | \$6,127 | \$8,299 | \$8,299 | \$8,594 | \$8,594 | \$9,089 | \$9,089 | \$32,109 | |
| FEDERAL TRANSIT | 5307 - Urbanized Area Formula Program | 2 | \$2,234 | \$1,387 | \$4,109 | \$1,860 | \$3,717 | \$875 | \$6,427 | \$2,650 | \$6,771 |
| | 5309a - Fixed Guideway Modernization | | | | | | | | | | |
| | 5309b - New and Small Starts (Capital Investment Grants) | | | | | | | | | | |
| | 5309c - Bus and Bus Related Grants | | | | | | | | | | |
| | 5310 - Elderly & Persons with Disabilities Formula Program | | | \$484 | \$449 | \$549 | \$514 | \$1,218 | \$1,183 | \$2,146 | |
| | 5311 - Nonurbanized Area Formula Program | | \$439 | \$46 | \$513 | \$118 | \$1,377 | \$982 | \$1,465 | \$1,070 | \$2,215 |
| | 5316 - Job Access and Reverse Commute Program | | | | | | | | | | |
| | 5317 - New Freedom | | | | | | | | | | |
| | FTA Transfer from Prior FTIP | | | | | | | | | | |
| | Other | | \$10,461 | | \$10,461 | | \$10,461 | | \$10,461 | | \$41,845 |
| | Federal Transit Total | \$2,673 | \$11,894 | \$5,106 | \$12,888 | \$5,643 | \$12,832 | \$9,110 | \$15,364 | \$52,977 | |
| FEDERAL HIGHWAY | Bridge Discretionary Program | | | | | | | | | | |
| | Congestion Mitigation and Air Quality (CMAQ) | 3 | \$8,138 | \$5,379 | \$15,321 | \$19,033 | \$25,752 | \$20,052 | \$26,874 | \$24,079 | \$68,543 |
| | Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) | | | | | | | | | | |
| | Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) | | | | | | | | | | |
| | Federal Lands Highway | | | | | | | | | | |
| | High Priority Projects (HPP) and Demo | | | | | | | | | | |
| | High Risk Rural Road (HRRR) | | | | | | | | | | |
| | Highway Bridge Program (HBP) | | | | | | | | | | |
| | Highway Safety Improvement Program (HSIP) | | | | | | | | | | |
| | National Scenic Byways Program | | | | | | | | | | |
| | Projects of National/Regional Significance (SAFETEA-LU Sec. 1301) | | | | | | | | | | |
| | Public Lands Highway | | | | | | | | | | |
| | Railway (Section 130) | | | | | | | | | | |
| | Recreational Trails | | | | | | | | | | |
| | Safe Routes to School (SRTS) (SAFETEA-LU) | | | | | | | | | | |
| | Surface Transportation Program (Regional) | | \$2,138 | \$15,926 | \$27 | \$1,598 | \$21,987 | \$13,596 | \$21,559 | \$18,553 | \$49,673 |
| Transportation and Community and System Preservation Program | | | | | | | | | | | |
| Transportation Improvements (TI) | | | | | | | | | | | |
| Other | | | | | | | | | | | |
| | Federal Highway Total | \$10,276 | \$21,305 | \$15,349 | \$20,630 | \$47,739 | \$33,648 | \$48,433 | \$42,632 | \$118,216 | |
| | Federal Total | \$12,950 | \$33,199 | \$20,455 | \$33,518 | \$53,382 | \$46,479 | \$57,544 | \$57,996 | \$171,193 | |
| REVENUE - PROGRAM TOTAL | | \$424,859 | \$456,480 | \$457,315 | \$491,828 | \$488,660 | \$539,834 | \$549,723 | \$467,679 | \$1,955,821 | |



SACRAMENTO AREA COUNCIL OF GOVERNMENTS

RESOLUTION NO. 29 – 2013

APPROVING AMENDMENT #8 TO THE 2013/16 METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP), AMENDMENT #2 TO THE METROPOLITAN TRANSPORTATION PLAN/ SUSTANIABLE COMMUNITIES STRATEGY 2035 (MTP/SCS 2035) AND CORRESPONDING JOINT CONFORMITY DETERMINATION

WHEREAS, SACOG, as the designated Metropolitan Planning Organization (MPO) for the Sacramento metropolitan planning area as defined by Section 134(c) of the Federal Highway Act, as well as for the Yuba City-Marysville urbanized area; and

WHEREAS, SACOG and the Secretary of Business, Transportation and Housing have executed memoranda of understanding (MOUs) with both the Placer County Transportation Planning Agency (PCTPA) and the El Dorado County Transportation Commission (EDCTC) which establish a framework of representation for how SACOG will carry out its federal MPO responsibilities in both El Dorado and Placer counties in cooperation and coordination with the agencies and jurisdictions in those areas within the ozone nonattainment area; and

WHEREAS, federal planning regulations require SACOG as an MPO to prepare and adopt a long-range Metropolitan Transportation Plan (MTP) for the region; and

WHEREAS, federal planning regulations require SACOG as an MPO to prepare and adopt a Metropolitan Transportation Improvement Program (MTIP) for the region; and

WHEREAS, the MTP/SCS 2035 was prepared to comply with Federal and State requirements; and

WHEREAS, the 2013/16 MTIP was prepared to comply with Federal and State requirements for local projects; and

WHEREAS, Amendment #8 to the MTIP and Amendment #2 to the MTP/SCS 2035 have been prepared to comply with Federal and State requirements; and

WHEREAS, these documents have been developed and reviewed through the public participation process defined in SACOG's Public Participation Plan; and

WHEREAS, the Amendment #8 to the 2013/16 MTIP, Amendment #2 to the MTP/SCS 2035, and the Conformity Analysis are consistent; and

WHEREAS, the last joint conformity determination was approved by the SACOG Board on August 16, 2012; and

WHEREAS, Amendment #8 to the 2013/16 MTIP meets all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, the projects submitted within Amendment #8 to the 2013/16 MTIP must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, Amendment #8 to the 2013/16 MTIP and Amendment #2 to the MTP/SCS 2035 includes a new Conformity Analysis; and

WHEREAS, SACOG must demonstrate conformity per 40 CFR Part 93 for Amendment #8 to the 2013/16 MTIP and Amendment #2 to the MTP/SCS 2035; and

WHEREAS, Amendment #8 to the 2013/16 MTIP and Amendment #2 to the MTP/SCS 2035 does not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, Amendment #8 to the 2013/16 MTIP and Amendment #2 to the MTP/SCS 2035 conform to the applicable State Implementation Plans for air quality; and

WHEREAS, the MTP/SCS 2035, as modified by Amendment #2, achieves greenhouse gas reduction targets established by the CARB and meets the requirements of SB 375; and

WHEREAS, the documents have been widely circulated and reviewed by SACOG advisory committees representing the technical and management staffs of the member agencies; representatives of other governmental agencies, including state and federal; representatives of special interest groups; representatives of the private business sector; and residents of the SACOG region consistent with the public participation process adopted by SACOG; and

WHEREAS, a public hearing was conducted on April 4, 2013, to hear and consider comments on Amendment #8 to the 2013/16 MTIP, Amendment #2 to the MTP/SCS 2035, and Corresponding Conformity Determination.

NOW, THEREFORE, BE IT RESOLVED, that SACOG finds the foregoing recitals true and correct and incorporated by this reference; and

BE IT FURTHER RESOLVED, that SACOG approves and adopts the joint Conformity Determination on Amendment #8 to the 2013/16 MTIP and Amendment #2 to the MTP/SCS 2035; and

BE IT FURTHER RESOLVED, that SACOG finds that Amendment #8 to the 2013/16 MTIP and Amendment #2 to the MTP/SCS 2035 are in conformity with the requirements of the Federal Clean Air Act Amendments and applicable State Implementation Plans for air quality; and

BE IT FURTHER RESOLVED, that SACOG staff is hereby directed and authorized to work with the California Department of Transportation, the Federal Highway Administration, the Federal Transit Administration, and the Environmental Protection Agency to make whatever technical changes or corrections are needed to the content, format and organization of the document to obtain its approval by these agencies.

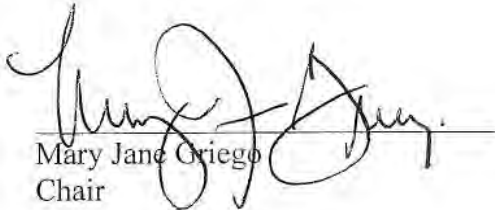
PASSED AND ADOPTED, this 25th day of April 2013, by the following vote of the Board of Directors:


AYES: Directors Aguiar-Curry, Buckland, Cleveland, Cohn, Crews, Davis, Duran, Hagen, Hanley, Hesch, Hodges, Jankovitz, Joiner, Krovoza, MacGlashan, Peters, Rohan, Sander, Saylor, Scherer, Slowey, Stallard, Yuill, and Chair Griego

NOES: None

ABSTAIN: None

ABSENT: Directors Cabaldon, Johnson, Miklos, Samayoa, Serna, VeerKamp, and West


Mary Jane Griego
Chair


Mike McKeever
Chief Executive Officer