



June 17, 2011

Rachel Falsetti, Division Chief  
Office of Federal Transportation Management Program  
Division of Transportation Programming, MS 82  
Department of Transportation  
P.O. Box 942874  
Sacramento, CA 94274-0001

Attention: Sadegh Yazdi

Dear Ms. Falsetti:

Please accept for your review and approval Amendments #6 and #7 to the 2011/14 Metropolitan Transportation Improvement Program (MTIP), as amended by the SACOG Board on June 16, 2011. In addition, SACOG requests that you transmit your findings to FHWA and FTA for their final review and approval.

Amendment #6 required an amendment to the Metropolitan Transportation Plan (MTP) and an Air Quality Conformity Analysis. The primary reason for this amendment is to model non-exempt project additions and changes to non-exempt projects that require regional air quality conformity modeling. In contrast, Amendment #7 relies on a the conformity analysis of Amendment #6. Amendment #7 is needed because the project changes exceed administrative thresholds. These submittals emerged too late for inclusion in Amendment #6, and they are urgently needed to ensure timely project delivery.

In both cases, SACOG amended the MTIP in accordance with its Public Participation Plan. Comments on Amendment #6 are listed in the Public Involvement Section. SACOG did not receive any comments from the public on Amendment #7.

Thank you in advance for your attention to this matter. Any questions that you may have should be directed to José Luis Cáceres at (916) 340-6218.

Sincerely,

Theresa Arnold  
Manager of Capital Programs

TA:JC:pm

Enclosures

cc: Sadegh Yazdi, Caltrans Division of Transportation Programming  
Scott Carson, Federal Highway Administration  
Jerome Wiggins, Federal Transit Administration  
Karina O'Connor, Environment Protection Agency

- Auburn
- Citrus Heights
- Colfax
- Davis
- El Dorado County
- Elk Grove
- Folsom
- Galt
- Isleton
- Lincoln
- Live Oak
- Loomis
- Marysville
- Placer County
- Placerville
- Rancho Cordova
- Rocklin
- Roseville
- Sacramento
- Sacramento County
- Sutter County
- West Sacramento
- Wheatland
- Winters
- Woodland
- Yolo County
- Yuba City
- Yuba County

## **Amendment #7 to the 2011/14 MTIP**

### **Index of Sections**

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Section 2:	Individually Listed Projects
Section 3:	Detailed List of Grouped Project Listings
Section 4:	Public Involvement Process and Public Comments
Section 5:	Financial Summary
Section 6:	Board Resolution

**Amendment #7 to the 2011/14 MTIP  
Summary of Changes**

Lead Agency	Project Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program	VAR79001	\$127,894,000	\$136,457,000	\$8,563,000	7%	Add new SHOPP project per CTC amendment approved 2/9/11
	Grouped Projects for Construction of small passenger shelters and information kiosks	VAR79051	\$2,811,585	\$3,395,233	583,648	21%	Increase cost of RT Bus stop project and program FTA Section 5307 funds set aside for transportation enhancements.
	Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program	VAR79007	\$467,963,000	\$475,863,000	7,900,000	2%	Increase cost on SHOPP project.
	Grouped Projects for Purchase of support vehicles	VAR79056	\$282,040	\$657,040	375,000	133%	Transfer \$300,000 FY08 FTA 5307 funding from REG17941, which was completed in a prior MTIP. (And therefore is not being amended.)
Caltrans District 3	I-80 HOV Across the Top	CAL18450	\$74,500,000	\$74,500,000	0	0%	Carry over \$500,000 CMAQ funds and match from 2010 to 2011 for ROW. Federal rules requires a formal amendment.
City of Sacramento Dept of Transportation	14th Avenue Extension	SAC24610	0	\$19,970,000	19,970,000		Add to MTIP. Project already modeled for same scope and schedule in the MTP 2035, so no air quality analysis is required. Needs to be entered in MTIP so Caltrans will approve NEPA.
City of Sacramento Dept of Transportation	Sacramento Intermodal Circulation	SAC18260	\$7,800,260	\$7,760,260	(40,000)	-1%	Update cost to show \$40k reduction. Replace local funding with earmark (#2788). to construct first phase of improvements.
Sacramento County Dept of Transportation	Elk Grove-Florin Rd. Bridge	SAC24380	\$2,023,001	\$2,871,909	848,908	42%	Increase funding per Caltrans HBP List, (3/28/11)
			<b>\$696,696,886</b>	<b>\$734,897,442</b>	<b>38,200,556</b>	<b>5%</b>	

**Sacramento Area Council of Governments**  
**Amendment #7 - Individual and Grouped Project Listings**

SACOG ID <b>VAR79001</b>		Lead Agency				
Project Title Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program						
EA Number:	Last Revised n/a	Completion Year n/a				
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	2011	SHOPP - Bridge Pres. (State Cash)	\$165,283	\$2,753	\$1,791,614	\$1,959,650
	2011	SHOPP - Bridge Preservation (SHOPP AC)	\$1,275,717	\$21,247	\$16,561,386	\$17,858,350
	2012	SHOPP - Bridge Pres. (Bridge - State (HBRR))	\$498,400	\$96,800	\$2,585,600	\$3,180,800
	2012	SHOPP - Bridge Pres. (State Cash)	\$624,348	\$59,987	\$5,686,892	\$6,371,227
	2012	SHOPP - Bridge Preservation (SHOPP AC)	\$3,857,252	\$276,213	\$38,904,508	\$43,037,973
	2013	SHOPP - Bridge Pres. (State Cash)	\$870,344	\$243,738	\$4,670,355	\$5,784,437
	2013	SHOPP - Bridge Preservation (SHOPP AC)	\$6,717,656	\$1,881,262	\$36,047,645	\$44,646,563
	2014	SHOPP - Bridge Pres. (State Cash)	\$192,811	\$5,391	\$1,363,783	\$1,561,985
	2014	SHOPP - Bridge Preservation (SHOPP AC)	\$1,488,189	\$41,609	\$10,526,217	\$12,056,015
	<b>\$15,690,000</b>			<b>\$2,629,000</b>	<b>\$118,138,000</b>	<b>\$136,457,000</b>
	<b>Includes 10 Projects</b>		Total Cost	<b>\$136,457,000</b>	<b>Exempt Category:</b>	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Lead Agency						
Project Title Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program						
EA Number:	Last Revised n/a	Completion Year n/a				
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
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	2013	SHOPP - Bridge Pres. (State Cash)	\$870,344	\$243,738	\$4,670,355	\$5,784,437
	2013	SHOPP - Bridge Preservation (SHOPP AC)	\$6,717,656	\$1,881,262	\$36,047,645	\$44,646,563
	2014	SHOPP - Bridge Pres. (State Cash)	\$95,316	\$3,900	\$480,593	\$579,809
	2014	SHOPP - Bridge Preservation (SHOPP AC)	\$735,684	\$30,100	\$3,709,407	\$4,475,191
	<b>\$14,840,000</b>			<b>\$2,616,000</b>	<b>\$110,438,000</b>	<b>\$127,894,000</b>
	<b>Includes 9 Projects</b>		Total Cost	<b>\$127,894,000</b>	<b>Exempt Category:</b>	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

**Sacramento Area Council of Governments  
Amendment #7 - Individual and Grouped Project Listings**

SACOG ID **VAR79051**

Lead Agency

Project Title

**Grouped Projects for Construction of small passenger shelters and information kiosks**

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Construction of small passenger shelters and information kiosks

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$70,000	\$70,000
2011	Benefit Assessment District			\$541,824	\$541,824
2011	Congestion Mitigation and Air Quality	\$22,133	\$31,871	\$95,996	\$150,000
2011	FTA 5307	\$187,596		\$426,228	\$613,824
2011	FTA 5309 (c) - Bus			\$225,720	\$225,720
2011	Local Agency Funds			\$74,430	\$74,430
2011	RIP - Public Transportation Account			\$650,000	\$650,000
2011	State Bond - Transit	\$2,868	\$4,129	\$12,438	\$19,435
2012	FTA 5307			\$64,000	\$64,000
2012	FTA 5317 - New Freedom			\$40,000	\$40,000
2012	Local Agency Funds			\$16,000	\$16,000
2012	Local Transportation Fund			\$10,000	\$10,000
2012	Regional Surface Transportation Program			\$430,000	\$430,000
2013	FTA 5307			\$124,000	\$124,000
2013	Local Agency Funds			\$31,000	\$31,000
2014	FTA 5307			\$268,000	\$268,000
2014	Local Agency Funds			\$67,000	\$67,000
		<b>\$212,597</b>	<b>\$36,000</b>	<b>\$3,146,636</b>	<b>\$3,395,233</b>

**Includes 6 Projects**

Total Cost

**\$3,395,233**

**Sacramento Area Council of Governments  
Amendment #7 - Individual and Grouped Project Listings**

Previously Approved MTIP					
Lead Agency					
Project Title Grouped Projects for Construction of small passenger shelters and information kiosks					
EA Number:	Last Revised	Completion Year			
	n/a	n/a			
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Construction of small passenger shelters and information kiosks					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$70,000	\$70,000
2011	Benefit Assessment District			\$235,000	\$235,000
2011	Congestion Mitigation and Air Quality	\$22,133	\$31,871	\$95,996	\$150,000
2011	FTA 5307	\$187,596		\$149,404	\$337,000
2011	FTA 5309 (c) - Bus			\$225,720	\$225,720
2011	Local Agency Funds			\$74,430	\$74,430
2011	RIP - Public Transportation Account			\$650,000	\$650,000
2011	State Bond - Transit	\$2,868	\$4,129	\$12,438	\$19,435
2012	FTA 5307			\$64,000	\$64,000
2012	FTA 5317 - New Freedom			\$40,000	\$40,000
2012	Local Agency Funds			\$16,000	\$16,000
2012	Local Transportation Fund			\$10,000	\$10,000
2012	Regional Surface Transportation Program			\$430,000	\$430,000
2013	FTA 5307			\$124,000	\$124,000
2013	Local Agency Funds			\$31,000	\$31,000
2014	FTA 5307			\$268,000	\$268,000
2014	Local Agency Funds			\$67,000	\$67,000
		<b>\$212,597</b>	<b>\$36,000</b>	<b>\$2,562,988</b>	<b>\$2,811,585</b>
<b>Includes 6 Projects</b>		Total Cost	<b>\$2,811,585</b>		

**Sacramento Area Council of Governments  
Amendment #7 - Individual and Grouped Project Listings**

<b>SACOG ID</b> <b>VAR79007</b>		<b>Lead Agency</b>			
Project Title <b>Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program</b>					
EA Number:	Last Revised	Completion Year			
	n/a	n/a			
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)					
	<b>Total Cost</b>	<b>\$475,863,000</b>	<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation	
<b>Includes 18 Projects</b>					

<b>Previously Approved MTIP</b>					
<b>Lead Agency</b>					
Project Title <b>Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program</b>					
EA Number:	Last Revised	Completion Year			
	n/a	n/a			
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)					
	<b>Total Cost</b>	<b>\$467,963,000</b>	<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation	
<b>Includes 18 Projects</b>					

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$8,643,000	\$562,000	\$153,411,000	\$162,616,000
2011	SHOPP - Roadway Pres. (State Cash)	\$1,678,061	\$51,269	\$28,124,440	\$29,853,770
2011	SHOPP - Roadway Preservation (SHOPP AC)	\$12,951,939	\$395,731	\$261,175,560	\$274,523,230
2012	SHOPP - Roadway Pres. (State Cash)	\$97,495	\$2,294	\$917,600	\$1,017,389
2012	SHOPP - Roadway Preservation (SHOPP AC)	\$752,505	\$17,706	\$7,082,400	\$7,852,611
		<b>\$24,123,000</b>	<b>\$1,029,000</b>	<b>\$450,711,000</b>	<b>\$475,863,000</b>

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$8,643,000	\$562,000	\$153,411,000	\$162,616,000
2011	SHOPP - Roadway Pres. (State Cash)	\$1,517,481	\$51,269	\$27,378,890	\$28,947,640
2011	SHOPP - Roadway Preservation (SHOPP AC)	\$11,712,519	\$395,731	\$255,421,110	\$267,529,360
2012	SHOPP - Roadway Pres. (State Cash)	\$97,495	\$2,294	\$917,600	\$1,017,389
2012	SHOPP - Roadway Preservation (SHOPP AC)	\$752,505	\$17,706	\$7,082,400	\$7,852,611
		<b>\$22,723,000</b>	<b>\$1,029,000</b>	<b>\$444,211,000</b>	<b>\$467,963,000</b>

**Sacramento Area Council of Governments  
Amendment #7 - Individual and Grouped Project Listings**

SACOG ID <b>VAR79056</b>			Lead Agency		
Project Title <b>Grouped Projects for Purchase of support vehicles</b>					
EA Number:	Last Revised	Completion Year			
	n/a	n/a			
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of support vehicles					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$282,040	\$282,040
2011	FTA 5307			\$300,000	\$300,000
2011	State Bond - Transit			\$75,000	\$75,000
		\$0	\$0	\$657,040	\$657,040
<b>Includes 2 Projects</b>			Total Cost	<b>\$657,040</b>	

Previously Approved MTIP					
Lead Agency					
Project Title <b>Grouped Projects for Purchase of support vehicles</b>					
EA Number:	Last Revised	Completion Year			
	n/a	n/a			
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of support vehicles					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11				\$282,040	\$282,040
		\$0	\$0	\$282,040	\$282,040
<b>Includes 1 Project</b>			Total Cost	<b>\$282,040</b>	



**Sacramento Area Council of Governments  
Amendment #7 - Individual and Grouped Project Listings**

**SACOG ID CAL18450 Sacramento County Lead Agency Caltrans District 3**

Project Title  
**I-80 HOV Across the Top**

EA Number: 37970      Last Revised      Completion Year  
FED ID: 6203-010      11-07      2016

PPNO: 6689  
Project Description  
Sacramento County, on I-80 from RT Station (Longview) to the Sacramento River: Construct high occupancy vehicle lanes (Emissions Benefits: ROG 67, NOx 62, PM10 55 kg/day) [Project using "tapered match," matching CMAQ funds with bond funds during later phases.]

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$7,900,000	\$1,000,000		\$8,900,000
2011	State Bond - Corridor Mobility Program			\$65,000,000	\$65,000,000
2012	Congestion Mitigation and Air Quality		\$500,000		\$500,000
2012	Sacramento County Measure A Sales Tax		\$100,000		\$100,000
		<b>\$7,900,000</b>	<b>\$1,600,000</b>	<b>\$65,000,000</b>	<b>\$74,500,000</b>

**Federal Project**      Total Cost      **\$74,500,000**

**Previously Approved MTIP**

**Sacramento County Lead Agency Caltrans District 3**

Project Title  
**I-80 HOV Across the Top**

EA Number: 37970      Last Revised      Completion Year  
FED ID: 6203-010      11-00      2016

PPNO: 6689  
Project Description  
Sacramento County, on I-80 from RT Station (Longview) to the Sacramento River: Construct high occupancy vehicle lanes (Emissions Benefits: ROG 67, NOx 62, PM10 55 kg/day) [Project using "tapered match," matching CMAQ funds with bond funds during later phases.]

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$7,900,000	\$1,600,000		\$9,500,000
2011	State Bond - Corridor Mobility Program			\$65,000,000	\$65,000,000
		<b>\$7,900,000</b>	<b>\$1,600,000</b>	<b>\$65,000,000</b>	<b>\$74,500,000</b>

**Federal Project**      Total Cost      **\$74,500,000**





**Sacramento Area Council of Governments  
Amendment #7 - Individual and Grouped Project Listings**

SACOG ID <b>SAC24380</b>		<b>Sacramento County</b>		Lead Agency	<b>Sacramento County Dept of Transportation</b>																																																				
Project Title <b>Elk Grove-Florin Rd. Bridge</b>																																																									
EA Number: n/a	Last Revised	Completion Year																																																							
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Project Description Elk Grove-Florin Rd, over Elder Creek, 0.1 mi north of Gerber Rd.: Rehabilitate functionally obsolete 2 lane bridge and widen to 6 lanes.																																																									
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<b>Federal Project</b>		Total Cost	<b>\$2,023,001</b>																																										

# Grouped Project Listing Detail

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*SACOG Amendment #7 to the 2011/14 MTIP*

## **Regulatory Background**

The following report shows the project-level detail for those new or revised projects that are programmed within grouped project listings. According to federal regulations, “Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications...” These regulations also require SACOG’s grouped projects to be exempt for the purposes of air quality conformity and be considered not regionally significant. (23 CFR 250.324.f) SACOG’s grouped project listings are consistent with these federal regulations as well as State and Federal guidance.

## **How to Find a Project**

The projects in the Grouped Project Listing Detail report are sorted as follows:

1. Numerically by Grouped Project Listing Category Number, then
2. Alphabetically by County, then Lead Agency, then Project Title

## **Purpose of this Report**

This listing is provided for full disclosure to the public and to project sponsors, as well as for the purposes of project authorization by Caltrans, FHWA, and FTA. While this report is included with every revision to the MTIP, this listing is provided for informational purposes only. These projects are not individually programmed, but are actually considered “programmed” as part of their corresponding grouped project listing.

SACOG groups small-scale, exempt projects in order to emphasize regionally significant projects and provide administrative flexibility. By grouping smaller exempt projects, the MTIP conveys that those projects are actually part of larger, overall efforts by the region to maintain and improve surface transportation through air quality-exempt activities such as transportation studies, road rehabilitation, transit operations, replacement and minor expansion of the transit fleet, safety improvement, and so on. It allows SACOG to demonstrate how a change to a grouped project’s scope, cost, or phasing may actually be considered a minor change to the grouped project listing as a whole. As a result, FHWA, FTA, and Caltrans afford SACOG greater administrative flexibility to manage the MTIP using administrative modifications.

**Sacramento Area Council of Governments**  
**Amendment #7 - Grouped Project Listing Detail (For Information Only)**

<b>SACOG ID</b> <b>CAL20458</b>		<b>VAR79001 - El Dorado County</b>		<b>Lead Agency</b> <b>Caltrans District 3</b>	
Project Title <b>Sly Park Road UC Replacement</b>					
EA Number: 0F220	Last Revised 11-07	Completion Year 2016			
PPNO: 3291					
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program					
Project Description Near Pollock Pines, 11 miles east of Placerville at Sly Park Road Undercrossing #25-42 - Replace bridge (PM R31.3) [CTIPS ID 107-0000-0864, EFIS ID 03-0000-0072]					
Bridge Number: #25-42					
<b>Federal Project</b>		Total Cost	<b>\$8,563,000</b>	<b>Exempt Category:</b>	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	SHOPP - Bridge Pres. (State Cash)	\$97,495	\$1,491	\$883,190	\$982,176
2014	SHOPP - Bridge Preservation (SHOPP AC)	\$752,505	\$11,509	\$6,816,810	\$7,580,824
		<b>\$850,000</b>	<b>\$13,000</b>	<b>\$7,700,000</b>	<b>\$8,563,000</b>

<b>SACOG ID</b> <b>REG18012</b>		<b>VAR79051 - Sacramento County</b>		<b>Lead Agency</b> <b>Sacramento Regional Transit District</b>	
Project Title <b>Bus Stop Improvements- Citrus Heights</b>					
EA Number: n/a	Last Revised 11-07	Completion Year 2012			
Grouped Listing Title: Grouped Projects for Construction of small passenger shelters and information kiosks					
Project Description Bus turn outs and associated improvements.					
<b>Federal Project</b>		Total Cost	<b>\$1,083,648</b>	<b>Exempt Category:</b>	Construction of small passenger shelters and information kiosks

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2011	Benefit Assessment District			\$541,824	\$541,824
2011	FTA 5307	\$187,596		\$354,228	\$541,824
		<b>\$187,596</b>	<b>\$0</b>	<b>\$896,052</b>	<b>\$1,083,648</b>

**Sacramento Area Council of Governments**  
**Amendment #7 - Grouped Project Listing Detail (For Information Only)**

Previously Approved MTIP			<b>Sacramento County</b>	Lead Agency	<b>Sacramento Regional Transit District</b>																									
<b>Project Title</b> <b>Bus Stop Improvements- Citrus Heights</b>																														
EA Number: n/a	Last Revised 11-01	Completion Year <b>2012</b>																												
Grouped Listing Title: <b>Grouped Projects for Construction of small passenger shelters and information kiosks</b>																														
Project Description: <b>Bus turn outs and associated improvements.</b>																														
			<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fed FY</th> <th style="width: 50%;">Revenue Source</th> <th style="width: 15%;">Engineering</th> <th style="width: 10%;">Right of Way</th> <th style="width: 10%;">Construction</th> <th style="width: 5%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">2011</td> <td>Benefit Assessment District</td> <td></td> <td></td> <td style="text-align: right;">\$235,000</td> <td style="text-align: right;">\$235,000</td> </tr> <tr> <td style="text-align: center;">2011</td> <td>FTA 5307</td> <td style="text-align: right;">\$187,596</td> <td></td> <td style="text-align: right;">\$77,404</td> <td style="text-align: right;">\$265,000</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;"><b>\$187,596</b></td> <td style="text-align: center;"><b>\$0</b></td> <td style="text-align: right;"><b>\$312,404</b></td> <td style="text-align: right;"><b>\$500,000</b></td> </tr> </tbody> </table>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2011	Benefit Assessment District			\$235,000	\$235,000	2011	FTA 5307	\$187,596		\$77,404	\$265,000			<b>\$187,596</b>	<b>\$0</b>	<b>\$312,404</b>	<b>\$500,000</b>			
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																									
2011	Benefit Assessment District			\$235,000	\$235,000																									
2011	FTA 5307	\$187,596		\$77,404	\$265,000																									
		<b>\$187,596</b>	<b>\$0</b>	<b>\$312,404</b>	<b>\$500,000</b>																									
<b>Federal Project</b>	Total Cost	<b>\$500,000</b>	<b>Exempt Category:</b>	Construction of small passenger shelters and information kiosks																										

**Sacramento Area Council of Governments**  
**Amendment #7 - Grouped Project Listing Detail (For Information Only)**

<b>SACOG ID</b> <b>CAL20441</b>		<b>VAR79007 - Yuba County</b>		<b>Lead Agency</b> <b>Caltrans District 3</b>	
Project Title <b>Marysville Roadway Rehab</b>					
EA Number: 0A580	Last Revised 11-07	Completion Year 2014			
PPNO: 9578					
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program					
Project Description In Marysville on SR 70 from First St. undercrossing to east of Binney Junction and on SR 20 from Feather River Bridge #18-9 to 0.1 mile east of Levee Rd. - Roadway rehab (Yub-70 PM 14.1/15.4 and Yub-20 PM 0.5/3.5)					
<b>Federal Project</b>		Total Cost	<b>\$51,250,000</b>	<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2011	SHOPP - Roadway Pres. (State Cash)	\$516,150	\$28,675	\$5,333,550	\$5,878,375
2011	SHOPP - Roadway Preservation (SHOPP AC)	\$3,983,850	\$221,325	\$41,166,450	\$45,371,625
		<b>\$4,500,000</b>	<b>\$250,000</b>	<b>\$46,500,000</b>	<b>\$51,250,000</b>

<b>Previously Approved MTIP</b>		<b>Yuba County</b>		<b>Lead Agency</b> <b>Caltrans District 3</b>	
Project Title <b>Marysville Roadway Rehab</b>					
EA Number: 0A580	Last Revised 11-00	Completion Year 2014			
PPNO: 9578					
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program					
Project Description In Marysville on SR 70 from First St. undercrossing to east of Binney Junction and on SR 20 from Feather River Bridge #18-9 to 0.1 mile east of Levee Rd. - Roadway rehab (Yub-70 PM 14.1/15.4 and Yub-20 PM 0.5/3.5)					
<b>Federal Project</b>		Total Cost	<b>\$43,350,000</b>	<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2011	SHOPP - Roadway Pres. (State Cash)	\$355,570	\$28,675	\$4,588,000	\$4,972,245
2011	SHOPP - Roadway Preservation (SHOPP AC)	\$2,744,430	\$221,325	\$35,412,000	\$38,377,755
		<b>\$3,100,000</b>	<b>\$250,000</b>	<b>\$40,000,000</b>	<b>\$43,350,000</b>



**Sacramento Area Council of Governments**  
**Amendment #7 - Grouped Project Listing Detail (For Information Only)**

SACOG ID <b>REG18013</b>		<b>VAR79056 - Sacramento County</b>		Lead Agency <b>Sacramento Regional Transit District</b>				
Project Title <b>Non Revenue Vehicle Acquisition</b>								
EA Number: n/a	Last Revised 11-07	Completion Year <b>2012</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2011	FTA 5307			\$300,000	\$300,000
			2011	State Bond - Transit			\$75,000	\$75,000
Grouped Listing Title: <b>Grouped Projects for Purchase of support vehicles</b>					<b>\$0</b>	<b>\$0</b>	<b>\$375,000</b>	<b>\$375,000</b>
Project Description Replace bucket truck and/or platform truck. Critical need.								
<b>Federal Project</b>		Total Cost	<b>\$375,000</b>	Exempt Category:	Purchase of support vehicles			

**Public Involvement Process**  
**Amendment #7 to the 2011/14 MTIP**

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**Milestones in Public Involvement**

May 18, 2011	Start Interagency Review on Conformity Document
May 20, 2011	Post notice (see below) in the following newspapers: <i>The Sacramento Bee</i> , <i>The Sacramento Observer</i> , and <i>Philippine Fiesta</i> . Send notice to libraries in the region.
May 25, 2011	Close Interagency Review on Conformity Document
May 31, 2011*	Public Review Begins. Post on SACOG Website, Email to interested parties.
June 2, 2011	Transportation Committee hosts public hearing and makes recommendation.
June 7, 2011*	Close Public Review
June 16, 2011	Board acts on item.

**Public Hearing Notice**

**NOTICE OF PUBLIC HEARING**  
**REQUEST FOR COMMENT ON THE AMENDMENT TO THE SACOG MTIP AND**  
**ACCOMPANYING AIR QUALITY CONFORMITY**

The Sacramento Area Council of Governments (SACOG) will hold a public hearing to review Amendment #7 to the 2011/14 Metropolitan Transportation Improvement Program (MTIP) and accompanying air quality conformity determination. The hearing will be held at 10 a.m., June 2, 2011, during the Transportation Committee meeting at SACOG, 1415 L Street, Suite 300, Sacramento CA. The MTIP is the short-range transportation program for the SACOG region, which includes the counties of Sacramento, Sutter, Yolo, Yuba, and portions of El Dorado and Placer County.

Please comment in writing to the above address or offer testimony in person during the public hearing. Copies will be available online beginning May 27, 2011 at [www.sacog.org](http://www.sacog.org), or can be requested by e-mailing [jcaceres@sacog.org](mailto:jcaceres@sacog.org) or by calling (916) 340-6218.\* In addition, copies are available at the SACOG office at the above address. Please direct your written comments to José Luis Cáceres. Written comments are welcome through 5 p.m., June 7, 2011.\*

This public hearing process is being used to meet the public participation requirements for the Federal Transit Administration's Program of Projects.

*\*The Public review period has been revised to begin May 31<sup>st</sup>, and close June 7<sup>th</sup>.*

**Comments on Amendment #7 to the 2011/14 MTIP**

SACOG did not receive any comments from the public.

**TABLE 1: REVENUE**

**SACOG**  
**2011-2014 Metropolitan Transportation Improvement Program**  
**Amendment #7**  
**(\$'s in 1,000)**

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2010/11		2011/12		2012/13		2013/14		
			Amendment		Amendment		Amendment		Amendment		
			Prior #6	Current #7	Prior #6	Current #7	Prior #6	Current #7	Prior #6	Current #7	
LOCAL	Sales Tax		\$78,240	\$78,240	\$80,587	\$80,587	\$83,005	\$83,005	\$87,155	\$87,155	\$328,988
	-- County		\$78,240	\$78,240	\$80,587	\$80,587	\$83,005	\$83,005	\$87,155	\$87,155	\$328,988
	Gas Tax		\$110,639	\$110,639	\$119,575	\$119,575	\$114,499	\$114,499	\$120,094	\$120,094	\$464,806
	-- Gas Tax (Subventions to Cities)		\$39,830	\$39,830	\$43,047	\$43,047	\$41,220	\$41,220	\$43,234	\$43,234	\$167,330
	-- Gas Tax (Subventions to Counties)		\$70,809	\$70,809	\$76,528	\$76,528	\$73,279	\$73,279	\$76,860	\$76,860	\$297,476
	Other Local Funds		\$388,878	\$388,878	\$391,571	\$391,571	\$344,291	\$344,291	\$447,038	\$447,038	\$1,571,779
	-- Street Taxes and Developer Fees		\$386,311	\$386,311	\$389,004	\$389,004	\$341,724	\$341,724	\$444,471	\$444,471	\$1,561,509
	-- RSTP Exchange funds		\$2,567	\$2,567	\$2,567	\$2,567	\$2,567	\$2,567	\$2,567	\$2,567	\$10,269
	Transit		\$37,276	\$37,276	\$38,956	\$38,956	\$40,556	\$40,556	\$42,189	\$42,189	\$158,976
	-- Transit Fares		\$37,276	\$37,276	\$38,956	\$38,956	\$40,556	\$40,556	\$42,189	\$42,189	\$158,976
	Other (See Appendix 1)		\$87,300	\$87,300	\$89,037	\$89,037	\$132,231	\$132,231	\$93,897	\$93,897	\$402,465
	Local Total		\$702,332	\$702,332	\$719,726	\$719,726	\$714,582	\$714,582	\$790,373	\$790,373	\$2,927,014
STATE	State Highway Operations and Protection Program		\$377,619	\$385,519	\$155,078	\$155,078	\$66,972	\$66,972	\$5,055	\$13,618	\$621,187
	SHOPP (Including Augmentation)		\$376,641	\$384,541	\$153,892	\$153,892	\$66,972	\$66,972	\$5,055	\$13,618	\$619,023
	SHOPP Prior										
	State Minor Program		\$978	\$978	\$1,186	\$1,186					\$2,164
	State Transportation Improvement Program		\$60,212	\$60,212	\$17,793	\$17,793	\$13,714	\$13,714	\$22,514	\$22,514	\$114,232
	STIP (Including Augmentation)		\$49,535	\$49,535	\$12,248	\$12,248	\$12,257	\$12,257	\$16,853	\$16,853	\$90,893
	Transportation Enhancement		\$10,677	\$10,677	\$5,545	\$5,545	\$1,457	\$1,457	\$5,661	\$5,661	\$23,340
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B		\$200,000	\$200,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000	\$509,000
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)		\$10,385	\$10,385							\$10,385
	Traffic Congestion Relief Program (TCRP)						\$5,100	\$5,100	\$6,280	\$6,280	\$11,380
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$17,496	\$17,496	\$15,222	\$15,222	\$15,222	\$15,222	\$15,484	\$15,484	\$63,424
	Safe Routes to School (SR2S)		\$900	\$900							\$900
	State Emergency Repair Program	1	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$400
Other (See Appendix 3)		\$1,004	\$1,004	\$668	\$668	\$1,202	\$1,202	\$1,390	\$1,390	\$4,264	
State Total		\$667,716	\$675,616	\$291,860	\$291,860	\$205,309	\$205,309	\$153,823	\$162,386	\$1,335,172	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		\$29,978	\$29,978	\$28,598	\$28,598	\$30,313	\$30,313	\$32,132	\$32,132	\$121,021
	5308 - Clean Fuel Formula Program										
	5309a - Fixed Guideway Modernization		\$4,756	\$4,756	\$7,116	\$7,116	\$7,472	\$7,472	\$9,719	\$9,719	\$29,062
	5309b - New and Small Starts (Capital Investment Grants)		\$6,930	\$6,930	\$38,000	\$38,000					\$44,930
	5309c - Bus and Bus Related Grants		\$4,098	\$4,098							\$4,098
	5310 - Elderly & Persons with Disabilities Formula Program		\$1,023	\$1,023	\$1,084	\$1,084	\$1,149	\$1,149	\$1,218	\$1,218	\$4,473
	5311 - Nonurbanized Area Formula Program		\$1,647	\$1,647	\$1,745	\$1,745	\$1,850	\$1,850	\$1,961	\$1,961	\$7,203
	5311c - Public Transportation on Indian Reservation										
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program		\$1,366	\$1,366	\$1,000	\$1,000	\$1,079	\$1,079	\$1,081	\$1,081	\$4,526
	5317 - New Freedom		\$895	\$895	\$815	\$815	\$550	\$550	\$550	\$550	\$2,811
	5320 - Transit in the Parks										
	FTA Transfer from Prior FTIP		\$500	\$500							\$500
	Other (See Appendix 4)										
	Federal Transit Total		\$51,192	\$51,192	\$78,358	\$78,358	\$42,413	\$42,413	\$46,661	\$46,661	\$218,625
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		\$16,356	\$16,356	\$23,252	\$23,252	\$27,743	\$27,743	\$28,242	\$28,242	\$95,594
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)		\$700	\$700							\$700
	Federal Lands Highway										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo		\$21,004	\$22,304	\$716	\$716	\$600	\$600	\$150	\$150	\$23,770
	High Risk Rural Road (HRRR)		\$1,796	\$1,796	\$855	\$855	\$1,607	\$1,607	\$1,607	\$1,607	\$5,864
	Highway Bridge Program (HBP)		\$37,836	\$38,153	\$16,987	\$16,987	\$10,743	\$10,743	\$2,814	\$2,814	\$68,698
	Highway Safety Improvement Program (HSIP)		\$4,481	\$4,481	\$2,338	\$2,338	\$5,837	\$5,837	\$1,927	\$1,927	\$14,582
	National Scenic Byways Program										
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway										
	Railway (Section 130)										
	Recreational Trails		\$179	\$179							\$179
Safe Routes to School (SRTS) (SAFETEA-LU)		\$1,693	\$1,693	\$2,138	\$2,138					\$3,831	
Surface Transportation Program (Regional)		\$19,413	\$19,413	\$19,809	\$19,809	\$20,212	\$20,212	\$20,623	\$20,623	\$80,057	
Transportation and Community and System Preservation Program		\$333	\$333							\$333	
Transportation Improvements (TI)											
Other (see Appendix 5)		\$15,002	\$15,002	\$20,000	\$20,000	\$17,262	\$17,262			\$52,264	
Federal Highway Total		\$116,793	\$120,410	\$86,096	\$86,096	\$84,004	\$84,004	\$55,362	\$55,362	\$345,872	
Federal Total		\$169,986	\$171,603	\$164,454	\$164,454	\$126,417	\$126,417	\$102,023	\$102,023	\$564,497	
REVENUE TOTAL		\$1,540,034	\$1,549,550	\$1,176,041	\$1,176,041	\$1,046,309	\$1,046,309	\$1,046,219	\$1,054,782	\$4,826,683	

MPO Financial Summary Notes:  
 1. State Emergency Repair Funds fall under SHOPP Program Category, but are treated separately.

**TABLE 1: REVENUE - APPENDICES**

**SACOG  
2010/11-2013/14 Federal Transportation Improvement Program  
Amendment #7  
(\$'s in 1,000)**

**Appendix 1 - Local Other**

Local Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Transportation Development Act	\$57,900	\$57,900	\$59,637	\$59,637	\$61,426	\$61,426	\$64,497	\$64,497	\$243,459
Transit - Certificates of Participation					\$41,406	\$41,406			\$41,406
Caltrans Discretionary to Local Agencies	\$29,400	\$29,400	\$29,400	\$29,400	\$29,400	\$29,400	\$29,400	\$29,400	\$117,600
<b>Local Other Total</b>	<b>\$87,300</b>	<b>\$87,300</b>	<b>\$89,037</b>	<b>\$89,037</b>	<b>\$132,231</b>	<b>\$132,231</b>	<b>\$93,897</b>	<b>\$93,897</b>	<b>\$402,465</b>

**Appendix 2 - Regional Other**

Regional Other	Current	Current	Current	Current	Current	Current	Current	Current	CURRENT TOTAL
<b>Regional Other Total</b>									

**Appendix 3 - State Other**

State Other	Current	Current	Current	Current	Current	Current	Current	Current	CURRENT TOTAL
AB 2766	\$25	\$25	\$400	\$400	\$100	\$100			\$525
Bicycle Transportation Account									
PTA	\$159	\$159							\$159
State Cash (State Park Funds, Environmental Enhancement & Mitigation Grant, State Match for STIP TE, Prop 1C California Infill Infrastructure Grant)	\$820	\$820	\$268	\$268	\$1,102	\$1,102	\$1,390	\$1,390	\$3,580
<b>State Other Total</b>	<b>\$1,004</b>	<b>\$1,004</b>	<b>\$668</b>	<b>\$668</b>	<b>\$1,202</b>	<b>\$1,202</b>	<b>\$1,390</b>	<b>\$1,390</b>	<b>\$4,264</b>

**Appendix 4 - Federal Transit Other**

Federal Transit Other	Current	Current	Current	Current	Current	Current	Current	Current	CURRENT TOTAL
<b>Federal Transit Other Total</b>									

**Appendix 5 - Federal Highway Other**

Federal Highway Other	Current	Current	Current	Current	Current	Current	Current	Current	CURRENT TOTAL
Local Bridge Seismic Retrofit Account	\$2	\$2							\$2
Energy and Water Dvlp Appro Act	\$12,500	\$12,500	\$20,000	\$20,000	\$14,600	\$14,600			\$47,100
Intelligent Transportation System Funds					\$662	\$662			\$662
Interstate Maintenance Discretionary	\$1,600	\$1,600							\$1,600
Office of Traffic Safety (OTS)					\$2,000	\$2,000			\$2,000
Rural Safety Innovation Program									
Safe Routes to School (SR2S)	\$900	\$900							\$900
STP-Rail Xing Improvement Fund									
<b>Federal Highway Other Total</b>	<b>\$15,002</b>	<b>\$15,002</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$17,262</b>	<b>\$17,262</b>			<b>\$52,264</b>



**TABLE 2: PROGRAMMED**

**SACOG  
2011-2014 Metropolitan Transportation Improvement Program  
Amendment #7  
(\$'s in 1,000)**

Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11 Amendment		2011/12 Amendment		2012/13 Amendment		2013/14 Amendment		
		Prior #6	Current #7	Prior #6	Current #7	Prior #6	Current #7	Prior #6	Current #7	
<b>LOCAL</b>										
Local Total		\$303,920	\$304,998	\$479,894	\$480,524	\$455,045	\$456,545	\$747,272	\$747,763	\$1,989,830
<b>STATE</b>										
State Highway Operations and Protection Program		\$377,619	\$385,519	\$155,078	\$155,078	\$66,972	\$66,972	\$5,085	\$13,618	\$621,187
SHOPP (Including Augmentation)		\$376,641	\$384,541	\$153,892	\$153,892	\$66,972	\$66,972	\$5,055	\$13,618	\$619,023
SHOPP Prior										
State Minor Program		\$978	\$978	\$1,186	\$1,186					\$2,164
State Transportation Improvement Program		\$60,212	\$60,212	\$17,793	\$17,793	\$13,714	\$13,714	\$22,514	\$22,514	\$114,232
STIP (Including Augmentation)		\$49,535	\$49,535	\$12,248	\$12,248	\$12,257	\$12,257	\$16,853	\$16,853	\$90,893
Transportation Enhancement		\$10,677	\$10,677	\$5,545	\$5,545	\$1,457	\$1,457	\$5,661	\$5,661	\$23,340
STIP Prior										
Transportation Enhancement										
Proposition 1 A										
Proposition 1 B		\$150,212	\$150,287	\$47,130	\$47,130	\$43,001	\$43,001	\$6,294	\$6,294	\$246,711
GARVEE Bonds (Includes Debt Service Payments)										
Highway Maintenance (HM)		\$10,385	\$10,385							\$10,385
Traffic Congestion Relief Program (TCRP)						\$5,100	\$5,100	\$6,280	\$6,280	\$11,380
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$12,407	\$12,407	\$10,122	\$10,122	\$9,829	\$9,829	\$10,037	\$10,037	\$42,395
Safe Routes to School (SR2S)		\$900	\$900							\$900
State Emergency Repair Program	1	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$400
Other (See Appendix B)		\$1,004	\$1,004	\$668	\$668	\$1,202	\$1,202	\$1,390	\$1,390	\$4,264
State Total		\$612,838	\$620,813	\$230,890	\$230,890	\$139,917	\$139,917	\$51,669	\$60,232	\$1,051,853
<b>FEDERAL TRANSIT</b>										
5307 - Urbanized Area Formula Program		\$28,130	\$28,707	\$25,854	\$25,854	\$28,262	\$28,262	\$27,527	\$27,527	\$110,349
5308 - Clean Fuel Formula Program										
5309a - Fixed Guideway Modernization		\$4,756	\$4,756	\$7,116	\$7,116	\$7,472	\$7,472	\$9,719	\$9,719	\$29,062
5309b - New and Small Starts (Capital Investment Grants)		\$6,930	\$6,930	\$38,000	\$38,000					\$44,930
5309c - Bus and Bus Related Grants		\$4,098	\$4,098							\$4,098
5310 - Elderly & Persons with Disabilities Formula Program		\$600	\$600	\$600	\$600	\$600	\$600	\$600	\$600	\$2,400
5311 - Nonurbanized Area Formula Program		\$1,392	\$1,392	\$1,430	\$1,430	\$1,242	\$1,242	\$1,257	\$1,257	\$5,322
5311c - Public Transportation on Indian Reservation										
5311f - Intercity Bus										
5316 - Job Access and Reverse Commute Program		\$1,366	\$1,366	\$1,000	\$1,000	\$1,079	\$1,079	\$1,081	\$1,081	\$4,526
5317 - New Freedom		\$895	\$895	\$815	\$815	\$550	\$550	\$550	\$550	\$2,811
5320 - Transit in the Parks										
FTA Transfer from Prior FTIP		\$500	\$500							\$500
Other (See Appendix C)										
Federal Transit Total		\$48,667	\$49,244	\$74,815	\$74,815	\$39,206	\$39,206	\$40,734	\$40,734	\$203,998
<b>FEDERAL HIGHWAY</b>										
Bridge Discretionary Program										
Congestion Mitigation and Air Quality (CMAQ)		\$16,145	\$16,145	\$14,645	\$15,145	\$15,828	\$15,828	\$14,395	\$14,395	\$61,513
Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)		\$700	\$700							\$700
Federal Lands Highway										
Ferry Boat Discretionary										
High Priority Projects (HPP) and Demo		\$21,004	\$22,304	\$716	\$716	\$600	\$600	\$150	\$150	\$23,770
High Risk Rural Road (HRRR)		\$1,796	\$1,796	\$855	\$855	\$1,607	\$1,607	\$1,607	\$1,607	\$5,864
Highway Bridge Program (HBP)		\$37,836	\$38,153	\$16,987	\$16,987	\$10,743	\$10,743	\$2,814	\$2,814	\$68,698
Highway Safety Improvement Program (HSIP)		\$4,481	\$4,481	\$2,338	\$2,338	\$5,837	\$5,837	\$1,927	\$1,927	\$14,582
National Scenic Byways Program										
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
Public Lands Highway										
Railway (Section 130)										
Recreational Trails		\$179	\$179							\$179
Safe Routes to School (SRTS) (SAFETEA-LU)		\$1,693	\$1,693	\$2,138	\$2,138					\$3,831
Surface Transportation Program (Regional)		\$9,996	\$9,996	\$16,420	\$16,420	\$15,608	\$15,608	\$15,466	\$15,466	\$57,491
Transportation and Community and System Preservation Program		\$333	\$333							\$333
Transportation Improvements (TI)										
Other (see Appendix D)		\$15,002	\$15,002	\$20,000	\$20,000	\$17,262	\$17,262			\$52,264
Federal Highway Total		\$109,167	\$110,784	\$74,100	\$74,600	\$67,485	\$67,485	\$36,358	\$36,358	\$289,226
Federal Total		\$157,834	\$160,027	\$148,915	\$149,415	\$106,690	\$106,690	\$77,092	\$77,092	\$493,225
<b>PROGRAMMED TOTAL</b>		\$1,074,591	\$1,085,838	\$859,699	\$860,829	\$701,653	\$703,153	\$876,034	\$885,087	\$3,534,908

MPO Financial Summary Notes:

1. State Emergency Repair Funds fall under SHOPP Program Category, but are treated separately.

**TABLE 2: PROGRAMMED - APPENDICES**

**SACOG  
2010/11-2013/14 Federal Transportation Improvement Program  
Amendment #7  
(\$'s in 1,000)**

**Appendix A - Regional Other**

Regional Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Regional Other Total</b>									

**Appendix B - State Other**

State Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Current	Current	Current	Current	Current	Current	Current	Current	
Other State - AB 2766	\$25	\$25	\$400	\$400	\$100	\$100			\$525
Other State - Bicycle Transportation Account									
Other State - PTA	\$159	\$159							\$159
Other State - State Cash (State Park Funds, Environmental Enhancement & Mitigation Grant, State Match for STIP TE, Prop 1C California Infill Infrastructure Grant)	\$820	\$820	\$268	\$268	\$1,102	\$1,102	\$1,390	\$1,390	\$3,580
<b>State Other Total</b>	<b>\$1,004</b>	<b>\$1,004</b>	<b>\$668</b>	<b>\$668</b>	<b>\$1,202</b>	<b>\$1,202</b>	<b>\$1,390</b>	<b>\$1,390</b>	<b>\$4,264</b>

**Appendix C - Federal Transit Other**

Federal Transit Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Current	Current	Current	Current	Current	Current	Current	Current	
<b>Federal Transit Other Total</b>									

**Appendix D - Federal Highway Other**

Federal Highway Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Current	Current	Current	Current	Current	Current	Current	Current	
Local Bridge Seismic Retrofit Account	\$2	\$2							\$2
Energy and Water Dvlp Appro Act	\$12,500	\$12,500	\$20,000	\$20,000	\$14,600	\$14,600			\$47,100
Intelligent Transportation System Funds					\$662	\$662			\$662
Interstate Maintenance Discretionary	\$1,600	\$1,600							\$1,600
Office of Traffic Safety (OTS)					\$2,000	\$2,000			\$2,000
Rural Safety Innovation Program									
Safe Routes to School (SR2S)	\$900	\$900							\$900
STP-Rail Xing Improvement Fund									
<b>Federal Highway Other Total</b>	<b>\$15,002</b>	<b>\$15,002</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$17,262</b>	<b>\$17,262</b>			<b>\$52,264</b>

**TABLE 3: REVENUE-PROGRAMMED**

**SACOG**  
**2011-2014 Metropolitan Transportation Improvement Program**  
**Amendment #7**  
**(\$'s in 1,000)**

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior #6	Current #7	Prior #6	Current #7	Prior #6	Current #7	Prior #6	Current #7	
<b>LOCAL</b>	Local Total	\$398,412	\$397,335	\$239,832	\$239,202	\$259,537	\$258,037	\$43,101	\$42,610	\$937,184
<b>STATE</b>	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP (Including Augmentation)									
	Transportation Enhancement									
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B	\$49,788	\$49,713	\$55,870	\$55,870	\$59,999	\$59,999	\$96,706	\$96,706	\$262,289
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$5,090	\$5,090	\$5,100	\$5,100	\$5,393	\$5,393	\$5,447	\$5,447	\$21,030	
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other										
	<b>State Total</b>	\$54,877	\$54,802	\$60,970	\$60,970	\$65,392	\$65,392	\$102,154	\$102,154	\$283,318
<b>FEDERAL TRANSIT</b>	5307 - Urbanized Area Formula Program	\$1,848	\$1,271	\$2,744	\$2,744	\$2,051	\$2,051	\$4,606	\$4,606	\$10,672
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program	\$423	\$423	\$484	\$484	\$549	\$549	\$618	\$618	\$2,073
	5311 - Nonurbanized Area Formula Program	\$255	\$255	\$315	\$315	\$608	\$608	\$704	\$704	\$1,881
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other									
	<b>Federal Transit Total</b>	\$2,526	\$1,949	\$3,543	\$3,543	\$3,208	\$3,208	\$5,927	\$5,927	\$14,626
<b>FEDERAL HIGHWAY</b>	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$210	\$210	\$8,608	\$8,108	\$11,915	\$11,915	\$13,847	\$13,847	\$34,080
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
Recreational Trails										
Safe Routes to School (SRTS) (SAFETEA-LU)										
Surface Transportation Program (Regional)	\$9,416	\$9,416	\$3,389	\$3,389	\$4,604	\$4,604	\$5,157	\$5,157	\$22,566	
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other										
	<b>Federal Highway Total</b>	\$9,627	\$9,627	\$11,997	\$11,497	\$16,519	\$16,519	\$19,004	\$19,004	\$56,646
	<b>Federal Total</b>	\$12,152	\$11,575	\$15,540	\$15,040	\$19,727	\$19,727	\$24,931	\$24,931	\$71,273
<b>REVENUE - PROGRAM TOTAL</b>		\$465,442	\$463,712	\$316,342	\$315,212	\$344,656	\$343,156	\$170,186	\$169,695	\$1,291,775





**SACRAMENTO AREA COUNCIL OF GOVERNMENTS**

**RESOLUTION NO. 45 – 2011**

**APPROVING AMENDMENT #7 TO THE 2011/14 METROPOLITAN  
TRANSPORTATION IMPROVEMENT PROGRAM (MTIP) AND  
CORRESPONDING CONFORMITY DETERMINATION**

**WHEREAS**, SACOG, as the designated Metropolitan Planning Organization (MPO) for the Sacramento metropolitan planning area as defined by Section 134(c) of the Federal Highway Act, as well as for the Yuba City-Marysville urbanized area; and

**WHEREAS**, SACOG and the Secretary of Business, Transportation and Housing have executed memoranda of understanding (MOUs) with both the Placer County Transportation Planning Agency (PCTPA) and the El Dorado County Transportation Commission (EDCTC) which establish a framework of representation for how SACOG will carry out its federal MPO responsibilities in both El Dorado and Placer counties in cooperation and coordination with the agencies and jurisdictions in those areas within the ozone nonattainment area; and

**WHEREAS**, federal planning regulations require SACOG as an MPO to prepare and adopt a long range Metropolitan Transportation Plan (MTP) for the region; and

**WHEREAS**, federal planning regulations require SACOG as an MPO to prepare and adopt Metropolitan Transportation Improvement Program (MTIP) for the region; and

**WHEREAS**, Amendment #7 to the 2011/14 MTIP has been prepared to comply with Federal and State requirements for local projects; and

**WHEREAS**, Amendment #7 has been developed and reviewed through the public participation process defined in SACOG's Public Participation Plan; and

**WHEREAS**, Amendment #7 to the 2011/14 MTIP is consistent with: (1) the 2035 MTP Amendment #5; (2) the 2010 State Transportation Improvement Program; and (3) the Conformity Analysis approved by the SACOG Board on June 16, 2011; and

**WHEREAS**, Amendment #7 to the 2011/14 MTIP contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

**WHEREAS**, Amendment #7 to the 2011/14 MTIP meets all applicable transportation planning requirements per 23 CFR Part 450; and

**WHEREAS**, the projects submitted in Amendment #7 to the 2011 MTIP must be financially constrained and the financial plan affirms that funding is available; and

**WHEREAS**, Amendment #7 to the 2011/14 MTIP relies on a previous Conformity Analysis; and

**WHEREAS**, SACOG must demonstrate conformity per 40 CFR Part 93 for the MTP and MTIP; and

**WHEREAS**, Amendment #7 to the 2011/14 MTIP does not interfere with the timely implementation of the Transportation Control Measures; and

**WHEREAS**, Amendment #7 to the 2011/14 MTIP conforms to the applicable SIPs; and

**WHEREAS**, Amendment #7 has been widely circulated and reviewed by SACOG advisory committees representing the technical and management staffs of the member agencies; representatives of other governmental agencies, including state and federal; representatives of special interest groups; representatives of the private business sector; and residents of the SACOG region consistent with the public participation process adopted by SACOG; and

**WHEREAS**, a public hearing was conducted on June 2, 2011, to hear and consider comments on Amendment #7 to the 2011/14 MTIP and Corresponding Conformity Determination.

**NOW, THEREFORE, BE IT RESOLVED**, that SACOG adopts Amendment #7 to the 2011/14 MTIP, and Corresponding Conformity Determination.

**BE IT FURTHER RESOLVED**, that SACOG finds that Amendment #7 to the 2011/14 MTIP is in conformity with the requirements of the Federal Clean Air Act Amendments and applicable State Implementation Plans for air quality.

**BE IT FURTHER RESOLVED**, that SACOG staff is hereby directed and authorized to work with the California Department of Transportation, the Federal Highway Administration, the Federal Transit Administration, and the Environmental Protection Agency to make whatever technical changes or corrections are needed to the content, format and organization of the document to obtain its approval by these agencies.

**PASSED AND ADOPTED**, this 16th day of June 2011 by the following vote of the Board of Directors:

**AYES:** Directors Allard, Anderson, Billeci, Budge, Cabaldon, Cohn, Cosgrove, Griego, Hagen, Hanley, Hodges, Jankovitz, MacGlashan, McBride, Miklos, Miller, Montna, Payne, Saylor, Scherer, Serna, Stallard, Swanson, West, Vice-Chair Hill, and Chair Peters

**NOES:** None

**ABSTAIN:** None

**ABSENT:** Directors Davis, Holmes, Johnson, Knight, and Roberts



Susan Peters  
Chair



Mike McKeever  
Chief Executive Officer