



Bicycle & Pedestrian Advisory Committee

Item #5

October 24, 2017

Active Transportation Program Update

Issue: What is the status of the Active Transportation Program?

Recommendation: None; this item is for information only.

Discussion: As part of the Road Maintenance and Rehabilitation Act (SB 1) passed in spring 2017, the Active Transportation Program now receives \$100 million annually starting in state fiscal year 2018. California Transportation Commission initiated a process to distribute these "augmentation" funds using scores and application information from the recently concluded, heavily oversubscribed 2017 Active Transportation Program.

Recommendations from the State ATP Augmentation include over \$24 million of projects in the SACOG six-county region (Attachment A). These projects are on the CTC agenda for adoption on October 18. Recommendations from the Regional ATP Augmentation (Attachment B) will be reviewed for approval by the SACOG Board on October 19 prior to being adopted by the CTC on December 6.

The next call for projects for ATP will be in 2018; guidelines are expected to be released in February or March. The first workshop to discuss potential revisions to the ATP is scheduled for Thursday, October 26, 10 AM-1PM (Attachment C).

Recommended State ATP Augmentation Awards in the SACOG Region

Project Sponsor	Project Title	Recommended ATP Funding*	Total Project Cost	2017 State ATP Score
2017 ATP Funded Projects Requesting Advances				
Yuba County	Eleventh Avenue Pedestrian and Bicyclist Route Improvements*	\$ 1,505,000	\$ 1,701,000	92.0
Yuba County	McGowan Parkway Bicycle Lane and Pedestrian Route Improvements	\$ 1,246,000	\$ 1,559,000	88.0
New Projects Recommended for Funding				
City of Davis	Providing Safe Passage: Connecting Montgomery Elementary and Olive Drive	\$ 3,540,000	\$ 4,425,000	86.5
City of Roseville	Washington Boulevard Bikeway and Pedestrian Pathways	\$ 2,212,000	\$ 3,982,000	85.0
City of Citrus Heights	Citrus Heights Electric Greenway (Class 1 Multi-Use Trail)	\$ 5,866,000	\$ 7,015,000	84.0
El Dorado County	El Dorado Trail - Missouri Flat Road to El Dorado	\$ 3,419,000	\$ 4,394,000	84.0
City of Placerville	Upper Broadway Pedestrian Connection	\$ 1,886,000	\$ 2,206,000	83.0
Sacramento County	Folsom Boulevard Complete Street Improvements, Phase 1	\$ 4,180,000	\$ 5,001,000	81.0
City of Sacramento	Two Rivers Trail (Phase II)	\$ 3,333,000	\$ 6,361,000	79.0
		\$ 24,436,000		

* The CTC will consider these recommendations for adoption at its October 18 meeting, after which project sponsors will be able to request funding allocations to begin spending SB 1 funding.

Regional ATP Augmentation Funding Recommendation and Contingent Project List with scoring details

2017 Regional ATP-funded projects and Augmentation requests

Project Sponsor	Project Name	Final 2017 Regional ATP Score*	Funding Request	Project clearly and significantly demonstrates a direct benefit to a disadvantaged community**	Regional ATP Augmentation Recommendation
City of Sacramento	Broadway Complete Streets Project	79	N/A	Yes	Did not apply for Augmentation
City of Sacramento	Northwood School and Transit Access Improvements	76	N/A	Yes	Did not apply for Augmentation
City of Citrus Heights	Citrus Heights Electric Greenway (Class 1 Multi-Use Trail)	75	\$ 350,000	No	Advance \$350,000
City of Citrus Heights	Mariposa Safe Routes to School Project (Phase IV)	74	\$ 449,000	No	Advance \$449,000; remaining \$1,651,000 to stay as originally programmed.

2017 ATP Augmentation new funding recommendations

Project Sponsor	Project Name	Final 2017 Regional ATP Score*	Funding Request	Project clearly and significantly demonstrates a direct benefit to a disadvantaged community**	Regional ATP Augmentation Recommendation
City of Elk Grove	Elk Grove Florin Rd Sidewalk Infill SRTS	74	\$ 814,000	No	Award \$814,000 to fully fund the project.
City of Rancho Cordova	Cordova Park Safe Routes to School Project	70	\$ 1,889,000	Yes	Award \$1,889,000 to fully fund the project.
City of Sacramento	Meadowview Road Complete Street Ph 2	70	\$ 1,618,000	Yes	Award \$1,618,000 to fully fund the project.
Sacramento County	Howe Avenue Bicycle and Pedestrian Improvements, Sacramento County	69	\$ 400,000	Yes	Award \$400,000 to fund design and right-of-way; construction is unfunded.
City of Rancho Cordova	Safe Routes to School Plan	68	\$ 245,000	Yes	Award \$245,000 to fully fund the project.
City of Yuba City	Harter Parkway & Sutter Bike Path Gap Closure	67	\$ 153,000	No	Award \$153,000 to fund design; construction is unfunded.
Funding Advances of previously awarded ATP:			\$ 799,000		
Funding for new ATP projects:			\$ 5,119,000		

* Final 2017 Regional ATP score is from the evaluation conducted in September 2016 and is the average of all reviewer scores, without outliers

**Projects that earned an average score of 8 out of 10 or higher on the Benefit to Disadvantaged Community question are shown as clearly and significantly demonstrating a direct benefit to a disadvantaged community. For detailed scoring breakdowns from the 2017 Regional ATP evaluation, please see the following pages.

Regional ATP Augmentation Contingency List

Project Sponsor	Project Name	Final 2017 Regional ATP Score*	Funding Request	Contingency List Rank
Sacramento County	Howe Avenue Bicycle and Pedestrian Improvements, Sacramento County	69	\$ 1,361,000	1
City of Yuba City	Harter Parkway & Sutter Bike Path Gap Closure	67	\$ 1,819,000	2
City of Sacramento	Franklin Boulevard Class IV Protected Bikeway	67	\$ 443,000	3
City of Sacramento	Old Sacramento Riverfront Access	67	\$ 266,000	N/A; did not apply for Augmentation
City of West Sacramento	Sycamore Bicycle and Pedestrian Overpass & Safe Routes to School Program	66	\$ 5,814,000	4
City of Rancho Cordova	Folsom South Canal Trail Crossing Improvements at White Rock Road	63	\$ 613,000	N/A; did not apply for Augmentation
City of West Sacramento	Clarksburg Branch Line Trail Extension	62	\$ 1,485,000	N/A; did not apply for Augmentation
Sacramento County	Watt Avenue Complete Street Improvements	58	\$ 2,787,000	5
City of Yuba City	Bridge Street SR2S Shared Path	55	\$ 577,000	6
City of Sacramento	Fourth Street Pedestrian Access	55	\$ 266,000	N/A; did not apply for Augmentation
City of Lincoln	Lincoln Boulevard Pedestrian and Intersection Improvements	54	\$ 2,014,000	7
Sutter County	Sutter Class I Bike Path Conversion to Class IV Trail	36	\$ 1,231,000	N/A; did not apply for Augmentation

* Final 2017 Regional ATP score is from the evaluation conducted in September 2016 and is the average of all reviewer scores, without outliers.

**Projects that earned an average score of 8 out of 10 or higher on the Benefit to Disadvantaged Community question are shown as clearly and significantly demonstrating a direct benefit to a disadvantaged community. For detailed scoring breakdowns from the 2017 Regional ATP evaluation, please see the following pages.

Project Scoring Details

Placer County Projects

City of Lincoln

Lincoln Boulevard Pedestrian and Intersection Improvements

Funding Request: \$2,014,058

Total Project Cost: \$2,275,000

On Lincoln Blvd. between Sterling Pointe and Lincoln Hills Town Center: construct sidewalk and a prefabricated pedestrian bridge to close a 580' gap in the existing sidewalk; along Lincoln Blvd. at McBean Park Dr. and 7th St: construct corner bulbouts and ADA ramps, reduce lane widths, and enhance crosswalks at intersections.

Project Scoring Criteria	Average Reviewer Score	Total Points Possible
Increasing Walking & Biking: <i>Schools & Students</i>	4	12
Increasing Walking & Biking: <i>Transit</i>	4	12
Increasing Walking & Biking: <i>Barriers & Gaps</i>	8	11
Improving Safety for Bicyclists & Pedestrians	13	25
Supporting Greenhouse Gas Reduction Goals & Linking to MTP/SCS	6	10
Cost Effectiveness	7	10
Improved Public Health	6	10
Other Considerations	6	10
Benefits a Disadvantaged Community	4	10

Projects are sorted alphabetically by county, project sponsor, then project name.

Sacramento County Projects

City of Citrus Heights

Citrus Heights Electric Greenway (Class 1 Multi-Use Trail)

Funding Request: \$350,000

Total Project Cost: \$7,015,000

Along the electrical corridor between the west side of Sunrise Blvd. and west side of Wachtel Way: design a Class I multi-use trail.

Project Scoring Criteria	Average Reviewer Score	Total Points Possible
Increasing Walking & Biking: <i>Schools & Students</i>	8	12
Increasing Walking & Biking: <i>Transit</i>	6	12
Increasing Walking & Biking: <i>Barriers & Gaps</i>	9	11
Improving Safety for Bicyclists & Pedestrians	19	25
Supporting Greenhouse Gas Reduction Goals & Linking to MTP/SCS	8	10
Cost Effectiveness	8	10
Improved Public Health	9	10
Other Considerations	9	10
Benefits a Disadvantaged Community	6	10

City of Citrus Heights

Mariposa Safe Routes to School Project (Phase IV)

Funding Request: \$2,100,000

Total Project Cost: \$2,719,000

On Mariposa Ave. between Northeast Circle and Madison Ave: construct Class II bike lanes, infill sidewalk, street lights, pedestrian safety improvements, and signal improvements.

Project Scoring Criteria	Average Reviewer Score	Total Points Possible
Increasing Walking & Biking: <i>Schools & Students</i>	10	12
Increasing Walking & Biking: <i>Transit</i>	7	12
Increasing Walking & Biking: <i>Barriers & Gaps</i>	9	11
Improving Safety for Bicyclists & Pedestrians	18	25
Supporting Greenhouse Gas Reduction Goals & Linking to MTP/SCS	8	10
Cost Effectiveness	6	10
Improved Public Health	8	10
Other Considerations	9	10
Benefits a Disadvantaged Community	7	10

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City of Elk Grove

Elk Grove Florin Rd Sidewalk Infill SRTS

Funding Request: \$814,000
Total Project Cost: \$1,063,000

On Elk Grove Florin Rd. between E. Stockton Blvd. and Valley Oak Lane: construct infill sidewalk, install rectangular rapid flashing beacons at crosswalk, upgrade pedestrian facilities to ADA standards, and implement student walking and bicycling education.

Project Scoring Criteria	Average Reviewer Score	Total Points Possible
Increasing Walking & Biking: <i>Schools & Students</i>	10	12
Increasing Walking & Biking: <i>Transit</i>	6	12
Increasing Walking & Biking: <i>Barriers & Gaps</i>	9	11
Improving Safety for Bicyclists & Pedestrians	18	25
Supporting Greenhouse Gas Reduction Goals & Linking to MTP/SCS	7	10
Cost Effectiveness	8	10
Improved Public Health	7	10
Other Considerations	8	10
Benefits a Disadvantaged Community	5	10

City of Rancho Cordova

City of Rancho Cordova - Safe Routes to School Plan

Funding Request: \$245,000
Total Project Cost: \$277,000

Develop a city-wide Safe Routes to School Plan.

Project Scoring Criteria	Average Reviewer Score	Total Points Possible
Increasing Walking & Biking: <i>Schools & Students</i>	11	12
Increasing Walking & Biking: <i>Transit</i>	5	12
Increasing Walking & Biking: <i>Barriers & Gaps</i>	6	11
Improving Safety for Bicyclists & Pedestrians	15	25
Supporting Greenhouse Gas Reduction Goals & Linking to MTP/SCS	7	10
Cost Effectiveness	6	10
Improved Public Health	9	10
Other Considerations	8	10
Benefits a Disadvantaged Community	9	10

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City of Rancho Cordova

Cordova Park Safe Routes to School Project

Funding Request: \$1,889,000

Total Project Cost: \$2,134,000

On Malaga Way, Ellenbrook Way, and Dolecetto Dr: construct infill sidewalk; along Coloma Rd: construct infill sidewalk, a bulb-out, Rectangular Rapid Flashing Beacons, crosswalks, signage, pedestrian lighting, and shade trees.

Project Scoring Criteria	Average Reviewer Score	Total Points Possible
Increasing Walking & Biking: <i>Schools & Students</i>	10	12
Increasing Walking & Biking: <i>Transit</i>	8	12
Increasing Walking & Biking: <i>Barriers & Gaps</i>	8	11
Improving Safety for Bicyclists & Pedestrians	15	25
Supporting Greenhouse Gas Reduction Goals & Linking to MTP/SCS	8	10
Cost Effectiveness	6	10
Improved Public Health	8	10
Other Considerations	8	10
Benefits a Disadvantaged Community	8	10

City of Sacramento

Franklin Boulevard Class IV Protected Bikeway

Funding Request: \$443,000

Total Project Cost: \$2,257,000

On the western side of Franklin Blvd. between Cosumnes River Blvd. and Calvine Rd: construct a two-way Class IV protected bikeway.

Project Scoring Criteria	Average Reviewer Score	Total Points Possible
Increasing Walking & Biking: <i>Schools & Students</i>	3	12
Increasing Walking & Biking: <i>Transit</i>	8	12
Increasing Walking & Biking: <i>Barriers & Gaps</i>	8	11
Improving Safety for Bicyclists & Pedestrians	16	25
Supporting Greenhouse Gas Reduction Goals & Linking to MTP/SCS	8	10
Cost Effectiveness	7	10
Improved Public Health	8	10
Other Considerations	8	10
Benefits a Disadvantaged Community	5	10

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City of Sacramento

Meadowview Road Complete Street Phase 2

Funding Request: \$1,618,000

Total Project Cost: \$3,119,000

On Meadowview Rd. between Coral Gables Ct. and Detroit Blvd: install buffered Class II bike lanes, separated sidewalks with planted zones, and raised medians with functional landscaping.

Project Scoring Criteria	Average Reviewer Score	Total Points Possible
Increasing Walking & Biking: <i>Schools & Students</i>	3	12
Increasing Walking & Biking: <i>Transit</i>	9	12
Increasing Walking & Biking: <i>Barriers & Gaps</i>	8	11
Improving Safety for Bicyclists & Pedestrians	18	25
Supporting Greenhouse Gas Reduction Goals & Linking to MTP/SCS	8	10
Cost Effectiveness	8	10
Improved Public Health	8	10
Other Considerations	9	10
Benefits a Disadvantaged Community	10	10

Sacramento County

Howe Avenue Bicycle and Pedestrian Improvements,
Sacramento County

Funding Request: \$1,761,000

Total Project Cost: \$2,152,000

On Howe Ave. between Cottage Way and El Camino Blvd: design and construct 675 feet of Class I multi-use trail, 0.6 miles of Class II bike lanes, 850 lineal feet of sidewalk, and intersection modifications.

Project Scoring Criteria	Average Reviewer Score	Total Points Possible
Increasing Walking & Biking: <i>Schools & Students</i>	9	12
Increasing Walking & Biking: <i>Transit</i>	7	12
Increasing Walking & Biking: <i>Barriers & Gaps</i>	9	11
Improving Safety for Bicyclists & Pedestrians	16	25
Supporting Greenhouse Gas Reduction Goals & Linking to MTP/SCS	8	10
Cost Effectiveness	6	10
Improved Public Health	7	10
Other Considerations	7	10
Benefits a Disadvantaged Community	10	10

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Sacramento County

Watt Avenue Complete Street Improvements,
Sacramento County

Funding Request: \$2,787,000

Total Project Cost: \$4,355,000

On Watt Ave. between Winona Way and Roseville Rd: construct Class II bike lanes, landscaped buffered sidewalks, curb, gutter, curb ramps, and landscaped median; construct intersection modifications at Watt Ave. and Winona Way, and at Watt Ave. and Myrtle Ave.

Project Scoring Criteria	Average Reviewer Score	Total Points Possible
Increasing Walking & Biking: <i>Schools & Students</i>	2	12
Increasing Walking & Biking: <i>Transit</i>	7	12
Increasing Walking & Biking: <i>Barriers & Gaps</i>	6	11
Improving Safety for Bicyclists & Pedestrians	14	25
Supporting Greenhouse Gas Reduction Goals & Linking to MTP/SCS	7	10
Cost Effectiveness	5	10
Improved Public Health	9	10
Other Considerations	8	10
Benefits a Disadvantaged Community	9	10

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Sutter County Projects

City of Yuba City

Bridge Street SR2S Shared Path

Funding Request: \$577,000

Total Project Cost: \$653,000

On Bridge St. between Gray Ave. and Hooper Ave: construct a Class I multi-use path.

Project Scoring Criteria	Average Reviewer Score	Total Points Possible
Increasing Walking & Biking: <i>Schools & Students</i>	8	12
Increasing Walking & Biking: <i>Transit</i>	5	12
Increasing Walking & Biking: <i>Barriers & Gaps</i>	5	11
Improving Safety for Bicyclists & Pedestrians	14	25
Supporting Greenhouse Gas Reduction Goals & Linking to MTP/SCS	5	10
Cost Effectiveness	4	10
Improved Public Health	6	10
Other Considerations	7	10
Benefits a Disadvantaged Community	9	10

City of Yuba City

Harter Parkway & Sutter Bike Path Gap Closure

Funding Request: \$1,972,000

Total Project Cost: \$2,241,000

On Harter Parkway from Butte House Rd. to Spirit Way: construct Class IV separated bikeways north of Hwy 20 and Class II bike lanes south of Hwy 20; from Jefferson Ave to Harter Parkway: construct Class I multi-use path.

Project Scoring Criteria	Average Reviewer Score	Total Points Possible
Increasing Walking & Biking: <i>Schools & Students</i>	6	12
Increasing Walking & Biking: <i>Transit</i>	7	12
Increasing Walking & Biking: <i>Barriers & Gaps</i>	8	11
Improving Safety for Bicyclists & Pedestrians	16	25
Supporting Greenhouse Gas Reduction Goals & Linking to MTP/SCS	7	10
Cost Effectiveness	7	10
Improved Public Health	9	10
Other Considerations	7	10
Benefits a Disadvantaged Community	6	10

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Yolo County Projects

City of West Sacramento

Sycamore Bicycle and Pedestrian Overpass & Safe Routes to School Program

Funding Request: \$5,813,765

Total Project Cost: \$7,718,000

Between Evergreen Ave. and Westmore Oaks Elementary School: construct a 1,500 foot concrete overpass over US 50; between Westmore Oaks Elementary School and Park Blvd: construct 2,690 feet of Class I multi-use trail; conduct a 3-year SRTS program at Westmore Oaks Elementary School.

Project Scoring Criteria	Average Reviewer Score	Total Points Possible
Increasing Walking & Biking: <i>Schools & Students</i>	8	12
Increasing Walking & Biking: <i>Transit</i>	6	12
Increasing Walking & Biking: <i>Barriers & Gaps</i>	11	11
Improving Safety for Bicyclists & Pedestrians	18	25
Supporting Greenhouse Gas Reduction Goals & Linking to MTP/SCS	7	10
Cost Effectiveness	4	10
Improved Public Health	6	10
Other Considerations	8	10
Benefits a Disadvantaged Community	7	10

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California Transportation Commission

SAVE THE DATE

2019 Active Transportation Program (Cycle 4) Guidelines Workshop

Cycle 4 Kick-off Workshop

Thursday, October 26, 2017
Sacramento Area Council of Governments
Board Room
1415 L Street, Suite 300
Sacramento, CA 95814
10:00 AM – 1:00 PM

Teleconference #: (877) 411-9748
Participant Code: 5283660

Questions during the call may also be submitted to CTC@dot.ca.gov

The 1st Draft of the 2019 Active Transportation Program Guidelines and a 2019 Active Transportation Program Proposed Workshop Schedule will be posted prior to the workshop on the Commission's webpage at:

<http://www.catc.ca.gov/programs/ATP.htm>

Questions about the Active Transportation Program may be directed to Laurie Waters, Associate Deputy Director at (916) 651-6145 or laurie.waters@catc.ca.gov.

More Information about the California Transportation Commission may be found at:

<http://www.catc.ca.gov/>

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