

--DRAFT DOCUMENT/ SACOG STAFF ANALYSIS AS OF 4/28/18--

SB1 State Transportation Competitive Grant Program Awards

CTC Staff Recommendations for CTC Commission Approval May 16-17

Staff of the California Transportation Commission have recommended award of nearly \$800 million in SB1 competitive grants for SACOG region encompassing a diverse package of public transit, road, and active transportation investments. Statewide, a total of \$7.5 billion in recommended project awards were announced across four programs:

- **Local Partnership Program (LPP)**
- **Solutions for Congested Corridors Program (SCCP)**
- **Transit & Intercity Rail Capital Program (TIRCP)**
- **Trade Corridor Enhancement Program (TCEP)**

Three of four programs (LPP, SCCP, and TCEP) are entirely made possible by the Road Repair & Accountability Act of 2017 (Senate Bill 1). The fourth program, TIRCP, includes both Senate Bill 1 and Cap & Trade auction revenues. Outcomes for SACOG region funding requests for each of the four programs are provided in the following sections.

Local Partnership Program (LPP)

This program rewards counties, cities, districts, and regional transportation agencies in which voters have approved fees or taxes solely dedicated to transportation improvements or that have enacted fees solely dedicated to transportation.

LPP recommendation highlights:

- 90 project nominations statewide, with a total over \$900 million requested.
- 27 projects recommended statewide for \$308.8 in available funds. Altogether, these projects have total project costs exceeding \$1.7 billion.
- For the SACOG region, four projects were awarded a total of \$28.1 million. There were 14 regional projects applying for a total of \$63 million.

Additional details on the 2018 LPP recommendations:

http://catc.ca.gov/programs/sb1/lpp/docs/042518_2018_LPP-Competitive_Staff_Recommendations.pdf

Funded SACOG Region Projects: Local Partnership Program (LPP)			
Project Sponsor	Project Title & Description	Funding Request Award	Total Project Cost
Capital SouthEast Connector JPA	Capital SouthEast Connector: Reconstruct Kammerer Road between Big Horn Boulevard and Lotz Parkway. Widen Grant Line Road between Mosher Road and Bradshaw Road. Reconstruct White Rock Road at the East Bidwell Street intersection.	\$20,000,000	\$40,000,000
City of Placerville	Placerville: Western Placerville Interchanges Phase 2: construct a new eastbound off-ramp from Highway 50 to Ray Lawyer Drive, realign Ray Lawyer Drive and Forni Road to accommodate interchange improvements and construct the park-and-ride facility at Ray Lawyer Drive and Forni Road.	\$1,070,000	\$12,725,000
City of Sacramento	Grid 3.0 The project transforms the function and use of the existing historic grid street network in Sacramento to provide safer and more convenient bicycle, pedestrian, and transit travel along complete streets.	\$5,000,000	\$11,870,000
City of Woodland	West Main Street Bicycle/Pedestrian Mobility and Safety: rehabilitate the pavement and restripe narrower travel lanes to slow traffic and accommodate on-street bike lanes, install drainage improvements, upgrade traffic signals to include bicycle and pedestrian actuation and provide handicapped-compliant curb ramps.	\$2,000,000	\$10,744,000

Unfunded SACOG Region Projects: Local Partnership Program (LPP)		
Project Sponsor	Project Title	Unfunded \$ Request
City of Elk Grove	Grant Line Road Operational Improvements Project	\$1,904,000
City of Placerville	Upper Broadway Bike Lanes and Pedestrian Connection Project	\$2,335,000
City of Placerville	Broadway Sidewalks Project	\$1,240,000
City of Placerville	Ray Lawyer Drive Overlay Project	\$300,000
City of Rancho Cordova	White Rock Road Four and Two Lane Improvements	\$15,000,000
County of El Dorado	U.S. Highway 50 Camino Safety Project	\$5,650,000
County of Sacramento	Hazel Avenue Improvement Project - Phase III	\$5,000,000
County of Sacramento	Watt Avenue Complete Street Improvements, Phase 1	\$2,000,000
County of Sacramento	South Watt Avenue Improvement Project, Phase 1	\$5,000,000
County of Sacramento	Greenback Lane Complete Street Improvements, Phase 1	\$2,000,000
County of Sacramento	Elverta Road Widening Project: Dutch Haven Boulevard to Watt Avenue	\$5,000,000
County of Yuba	North Beale Road Complete Streets Project-Phase II	\$2,048,000

Solutions for Congested Corridors Program (SCCP)

This program provides \$250 million annually to fund projects designed to reduce congestion in highly traveled and highly congested corridors through performance improvements that balance transportation improvements, community impacts, and that provide environmental benefits.

SCCP recommendation highlights:

- Statewide, 32 project nominations sought over \$2.5 billion in funding. Nine projects were nominated from the SACOG region.
- Statewide, \$1 billion in award recommendations for nine projects valued at approximately \$3.5 billion.
- \$125 million in award funding recommended for two projects in the SACOG region

Additional details on the 2018 SCCP recommendations:

http://catc.ca.gov/programs/sb1/sccp/docs/042518_2018_SCCP_Staff_Recommnedations.pdf

Funded SACOG Region Projects: Solutions for Congested Corridors Program (SCCP)			
Project Sponsor	Project Title & Description	Funding Request Award	Total Project Cost
Caltrans, City of Elk Grove, SACOG, STA	I-5 Corridor Enhancement Project: 17 miles of high occupancy vehicle (HOV) lanes between downtown Sacramento and Elk Grove. Also includes a Class IV bikeway parallel to the I-5 corridor.	\$15,000,000	\$319,665,000
Caltrans, City of Sacramento, SACOG, STA	US 50 Multimodal Corridor Enhancement Project: HOV extension between Watt Avenue and I-5 and new rail track sidings to increase Gold Line light rail frequency between downtown Sacramento and Folsom. The regional application also included the unfunded phase two of the Broadway corridor complete streets improvement.	\$110,300,000	\$452,145,000

Unfunded SACOG Region Projects: Solutions for Congested Corridors Program (SCCP)		
Project Sponsor	Project Title	Unfunded \$ Request
El Dorado County Transportation Commission	US 50 Camino Corridor Safety and Community Access Mitigation	\$13,700,000
Caltrans, Placer County Transportation Planning Agency	I-80 Auxiliary Lanes	\$13,900,000
Caltrans, City of Sacramento, SACOG, STA	Broadway Complete Streets component of the US 50 Multimodal Corridor Enhancements Project.	\$5,000,000
County of Sacramento	South Watt Avenue Improvements, Phase 1	\$10,000,000
Yuba City	Bridge Street / Fifth St Gap Closure Project	\$6,100,000
West Sacramento	West Capitol Avenue Road Rehabilitation and Safety Enhancements	\$4,254,000
Sacramento Regional Transit & Yolo County Transportation District	Electrifying Bus Transit in the Capital Region	\$22,241,000

Transit & Intercity Rail Capital Program (TIRCP)

With revenues from both SB 1 and Cap & Trade auction proceeds, TIRCP funds capital improvements for the state's intercity, commuter, and urban rail systems, as well improvements to bus and ferry transit systems statewide. A primary program objective is to fund transformative projects that reduce greenhouse gas emissions by reducing congestion and vehicle miles traveled.

TIRCP recommendation highlights:

- 28 award recipients statewide the total of \$2.6 billion dollars in available TIRCP funds. Total project costs for the awarded projects exceed \$18 billion.
- CalSTA is also providing additional funding for seven awarded projects through multi-year funding agreements, bringing the total awarded to over \$4.3 billion.
- Each of the three projects benefiting the SACOG region received TIRCP awards. Altogether, these three awarded projects will result in \$645.2 million of total project investment..

Additional details on the 2018 TIRCP recommendations: <https://calsta.ca.gov/wp-content/uploads/sites/12/2018/04/2018-TIRCP-Detailed-Project-Summary.pdf>

Funded SACOG Region Projects: Transit & Intercity Rail Capital Projects (TIRCP)			
Project Sponsor	Project Title & Description	Funding Request Award	Total Project Cost
Capitol Corridor Joint Powers Authority (CCJPA)	The Northern CA Corridor Enhancement Program: Track improvements between Oakland & San Jose to provide faster service. Also includes service and ticket integration systemwide.	\$80,340,000	\$275,041,000
Sacramento Regional Transit District (SRTD) in partnership with SACOG	Accelerating Rail Modernization and Expansion in the Capital Region: Gold Line track sidings to increase Gold Line frequency between Downtown Sacramento and Folsom. Also funds 20 expansion and replacement vehicles and rail station platform conversions for low-floor light rail vehicles.	\$64,350,000	\$144,350,000
San Joaquin Joint Powers Authority (SJJPA) & San Joaquin Regional Rail Commission (SJRRC)	Valley Rail: Creates new round trips between Fresno, Merced and Sacramento on the Amtrak San Joaquin line, initiates phased service expansion on the Altamont Corridor Express (ACE) train service originating in Sacramento and connecting to San Jose during the peak period Includes SACOG region stations: Elk Grove, Sac City College, Sac Midtown, Old North Sac, and Natomas.	\$500,500,000	\$904,600,000

The Trade Corridor Enhancement Program (TCEP)

TCEP provides approximately \$300 million annually for infrastructure improvements on federally designated Trade Corridors of National and Regional Significance, on the Primary Freight Network, and along other corridors that have a high volume of freight movement.

TCEP recommendation highlights:

- 42 project nominations statewide consisting of 55 individual projects seeking over \$1.96 billion of grant funds.
- Award recommendations total \$1.39 billion for 28 projects statewide. Total costs for the awarded projects are more than \$4 billion.
- Three TCEP projects were nominated from the SACOG region, but none are recommended for a funding award.

Additional details on the 2018 TCEP recommendations:

http://catc.ca.gov/programs/sb1/tcep/docs/042518_2018_Trade_Corridor_Enhancement_Program-Staff_Recommendations.pdf

Unfunded SACOG Region Projects: Trade Corridor Enhancement Program (TCEP)		
Project Sponsor	Project Title	Unfunded \$ Request
City of Elk Grove	Kammerer Road Extension and Widening	\$25,000,000
Capital Southeast JPA, County of Sacramento, City of Rancho Cordova	Capital Southeast Connector Expressway	\$6,500,000
Sacramento County	Hazel Avenue Improvement Project Phase III	\$5,000,000