

**COUNTY OF SACRAMENTO**  
**March 2021**  
**FINDINGS OF APPORTIONMENT**  
**LOCAL TRANSPORTATION FUNDS (LTF)**  
**Fiscal Year 2021-2022**

County's Estimated June 30, 2021 Balance	\$0
Local Transportation Fund Income 2021-2022	\$67,858,000
Less: County Administrative Costs	-\$22,000
Less: SACOG Administrative Costs	-\$757,728

Balance for Allocation **\$67,078,272**

Jurisdiction	Population <sup>1/</sup>	% of Total Population County	Finding of Apportionment	SACOG Planning	Available to Jurisdiction	Pedestrians & Bicycles <sup>2/</sup>	Available to Jurisdiction for Article 4 and Article 8
Sacramento County (Unincorporated)	593,801	38.18%	\$25,608,873	\$39,950	\$25,568,923	\$512,177	\$1,265,078
Citrus Heights	87,811	5.65%	\$3,787,028	\$0	\$3,787,028	\$75,741	\$0
Elk Grove	176,154	11.33%	\$7,596,999	\$227,910	\$7,369,089	\$151,940	\$7,217,149
Folsom	81,610	5.25%	\$3,519,597	\$0	\$3,519,597	\$70,392	\$0
Galt	25,849	1.66%	\$1,114,791	\$33,444	\$1,081,347	\$22,296	\$1,059,051
Isleton	828	0.05%	\$35,709	\$1,071	\$34,638	\$714	\$33,924
Rancho Cordova	78,381	5.04%	\$3,380,340	\$0	\$3,380,340	\$67,607	\$0
City of Sacramento	510,931	32.85%	\$22,034,936	\$0	\$22,034,936	\$440,699	\$0
<b>TOTALS</b>	<b>1,555,365</b>	<b>100.00%</b>	<b>\$67,078,272</b>	<b>\$302,375</b>	<b>\$66,775,897</b>	<b>\$1,341,565</b>	<b>\$9,575,202</b>

**SACRAMENTO REGIONAL TRANSIT DISTRICT and PARATRANSIT**

Jurisdiction	Finding of Apportionment	Finding of Apportionment Less Ped & Bicycle	% of Population Within SRTD District	Allocation of Finding of Apportionment	SACOG Planning	Amount Available for To Paratransit, Inc.	Amount Available To SRTD
Sacramento County (Unincorporated)	\$25,608,873	\$25,096,696	94.8%	\$23,791,667	\$728,316	\$1,189,583	\$21,873,768
Rancho Cordova	\$3,380,340	\$3,312,733	100%	\$3,312,733	\$101,410	\$165,637	\$3,045,686
City of Sacramento	\$22,034,936	\$21,594,237	100%	\$21,594,237	\$661,048	\$1,079,712	\$19,853,478
City of Citrus Heights	\$3,787,028	\$3,711,287	100%	\$3,711,287	\$113,611	\$185,564	\$3,412,112
City of Folsom	\$3,519,597	\$3,449,205	100%	\$3,449,205	\$105,588	\$172,460	\$3,171,157
<b>TOTALS</b>	<b>\$58,330,773</b>	<b>\$57,164,158</b>		<b>\$55,859,130</b>	<b>\$1,709,973</b>	<b>\$2,792,956</b>	<b>\$51,356,200</b>
PI-30%		<b>\$837,887</b>					
SacRT=70%		<b>\$1,955,070</b>	<b>\$53,311,269</b>				

Regional Transit	\$53,311,269
Paratransit	\$837,887
SACOG	\$2,012,348
Ped/Bike	\$1,341,565
Other Jurisdictions	\$9,575,202
<b>Total</b>	<b>\$67,078,272</b>

1. Sources: Report E-5, Department of Finance, Demographic Research Unit, 1-1-2020

2. Amount available to jurisdictions for pedestrian and bicycle purposes (Article 3, Section 99233.3)

Attachment A

**COUNTY OF SUTTER**  
**March 2021**  
**FINDINGS OF APPORTIONMENT**  
**LOCAL TRANSPORTATION FUNDS (LTF)**  
**Fiscal Year 2021-2022**

County's Estimated June 30, 2021 Balance	\$548,037
Local Transportation Fund Income 2021-2022	4,523,828
Less: County Administrative Costs	-2,500
Less: SACOG Administrative Costs	-56,625
	\$5,012,740
Balance for Allocation	\$5,012,740

Jurisdiction	Population <sup>1/</sup>	% of Total Population County	Finding of Apportionment	SACOG Planning	Available to Jurisdiction for Article 4 and Article 8 <sup>2/</sup>
<b>Sutter County (Unincorporated)</b>	21,092	20.93%	\$1,049,417	\$31,482	\$1,017,934
<b>Live Oak</b>	9,200	9.13%	\$457,739	\$13,732	\$444,007
<b>Yuba City</b>	70,458	69.93%	3,505,585	105,168	\$3,400,417
<b>TOTALS</b>	100,750	<b>100.00%</b>	\$5,012,740	\$150,382	\$4,862,358

1. Sources: Report E-5, Department of Finance, Demographic Research Unit, 1-1-2020

2. Funds available for projects and programs under Article 4 and Article 8.  
 All or a portion may be available to the Sutter County depending on outcome of unmet needs finding.

Attachment A

**COUNTY OF YOLO**  
**March 2021**  
**FINDINGS OF APPORTIONMENT**  
**LOCAL TRANSPORTATION FUNDS (LTF)**  
**Fiscal Year 2021-2022**

County's Estimated June 30, 2021 Balance	\$2,806,198
Local Transportation Fund Income 2021-2022	10,963,460
Less: County Administrative Costs	-10,000
Less: SACOG Administrative Costs	<u>-153,695</u>
Balance for Allocation	<u><u>\$13,605,963</u></u>

Jurisdiction	Population <sup>1/</sup>	% of Total Population County	Finding of Apportionment	SACOG Planning	Available to Jurisdiction for Article 4 and Article 8 <sup>2/</sup>
<b>Yolo County (Unincorporated)</b>	30,173	13.61%	\$1,851,707	\$55,551	\$1,796,156
<b>Davis</b>	69,183	31.20%	\$4,245,738	\$127,372	\$4,118,366
<b>West Sacramento</b>	54,328	24.50%	\$3,334,091	\$100,023	\$3,234,069
<b>Winters</b>	7,279	3.28%	\$446,710	\$13,401	\$433,309
<b>Woodland</b>	60,742	27.40%	\$3,727,716	\$111,831	\$3,615,885
<b>TOTALS</b>	221,705	<b>100.00%</b>	<b>\$13,605,963</b>	\$408,179	\$13,197,784

1. Sources: Report E-5, Department of Finance, Demographic Research Unit, 1-1-2020

2. Funds available for projects and programs under Article 4 and Article 8.  
 All or a portion may be available to the Yolo County depending on outcome of unmet needs finding.

Attachment A

**COUNTY OF YUBA**  
**March 2021**  
**FINDINGS OF APPORTIONMENT**  
**LOCAL TRANSPORTATION FUNDS (LTF)**  
**Fiscal Year 2021-2022**

County's Estimated June 30, 2021 Balance	\$529,613
Local Transportation Fund Income 2021-2022	1,889,856
Less: County Administrative Costs	-750
Less: SACOG Administrative Costs	-27,017
	<u>\$2,391,702</u>
Balance for Allocation	<u>\$2,391,702</u>

Jurisdiction	Population <sup>1/</sup>	% of Total Population County	Finding of Apportionment	SACOG Planning	Available to Jurisdiction for Article 4 and Article 8 <sup>2/</sup>
<b>Yuba County (Unincorporated)</b>	62,822	79.64%	\$1,904,642	\$57,139	\$1,847,503
<b>Marysville</b>	12,424	15.75%	\$376,672	\$11,300	\$365,372
<b>Wheatland</b>	3,641	4.62%	\$110,388	\$3,312	\$107,076
<b>TOTALS</b>	78,887	<b>100.00%</b>	<b>\$2,391,702</b>	\$71,751	\$2,319,951

1. Sources: Report E-5, Department of Finance, Demographic Research Unit, 1-1-2020

2. Funds available for projects and programs under Article 4 and Article 8.  
 All or a portion may be available to the Yuba County depending on outcome of unmet needs finding.

**Attachment A**

**SACOG Fees and County Revenues  
Fiscal Year 2021-2022-March**

<b>County</b>	<b>Administration Fees</b>	<b>Planning Fees</b>	<b>Total Fees</b>
Sacramento	\$757,728	\$2,012,348	\$2,770,076
Sutter	\$56,625	\$150,382	\$207,007
Yolo	\$153,695	\$408,179	\$561,874
Yuba	\$27,017	\$71,751	\$98,768
<b>Total</b>	<b>\$995,065</b>	<b>\$2,642,661</b>	<b>\$3,637,726</b>

**Fiscal Year 2020-2021**

<b>County</b>	<b>Administration Fees</b>	<b>Planning Fees</b>	<b>Total Fees</b>
Sacramento	\$728,094	\$1,933,647	\$2,661,741
Sutter	\$47,666	\$126,589	\$174,255
Yolo	\$138,606	\$368,106	\$506,712
Yuba	\$18,529	\$49,208	\$67,737
<b>Total</b>	<b>\$932,895</b>	<b>\$2,477,550</b>	<b>\$3,410,445</b>

**SACOG Fees Change**

\$227,281  
6%

<b>County Revenues</b>	<b>FY20-21</b>	<b>FY21-22</b>
Sacramento	\$64,454,906	\$67,078,272
Sutter	\$4,219,636	\$5,012,740
Yolo	\$12,270,193	\$13,605,963
Yuba	\$1,640,266	\$2,391,702
<b>Total</b>	<b>\$82,585,001</b>	<b>\$88,088,677</b>
Revenue Changes	\$5,503,676	6.66%

