

FTA 5307/5339 Earned Share Performance Based Calculation - FFY 2018

	FY18	FY19	FY20	FY21
FY 2018 Section 5307 Apportionment	\$ 26,790,276			
FY 2018 Section 5339 Apportionment	\$ 2,739,557			
Combined 5307/5339 Apportionment	\$ 29,529,833			
12% Discretionary Share	\$ 3,543,579.96			
88% Earned Share	\$ 25,986,253			

Transit Agency	Earned Share	
	Population (13%), VRH (29%), VRM (29%), UPT (29%)	
El Dorado Transit	1.72%	
Elk Grove	5.42%	
Folsom	1.24%	
Lincoln	0.32%	
PCT	3.54%	
Roseville	3.60%	
SRTD & Paratransit, Inc.	80.43%	
YCTD	3.73%	
Total	100.00%	

Transit Agency	Population	Unlinked Passenger Trips	Vehicle Revenue Hours	Vehicle Revenue Miles	Population, UPT, PMT, VRH, VRM	Passenger Miles Traveled
El Dorado Transit	3.6%	0.6%	1.2%	2.5%	1.6%	0.0%
Elk Grove	8.8%	3.4%	5.6%	5.8%	5.9%	5.9%
Folsom	4.2%	0.3%	1.0%	1.0%	1.3%	0.0%
Lincoln	2.5%	0.0%	0.00%	0.00%	0.50%	0.0%
PCT	5.4%	1.3%	3.3%	5.2%	3.8%	3.9%
Roseville	6.9%	1.4%	4.0%	3.9%	3.2%	0.0%
SRTD & Paratransit, Inc.	66.0%	90.4%	81.1%	76.3%	79.8%	85.1%
YCTD	2.8%	2.5%	3.9%	5.3%	3.9%	5.1%

Earned Share					
Available funding is distributed based on % of 2010 population (13%), % of FY 16 vehicle revenue hours (29%), % of FY 16 vehicle revenue miles (29%), and % of FY 16 unlinked passenger trips (29%).					
Agency	% of Total	FY18	FY19	FY20	FY21
El Dorado Transit	1.72%	\$ 446,253			
Elk Grove	5.42%	\$ 1,408,791			
Folsom	1.24%	\$ 321,196			
Lincoln (PCT receives \$)	0.32%	\$ 83,682			
PCT	3.54%	\$ 920,831			
Roseville	3.60%	\$ 936,195			
SRTD & PI	80.43%	\$ 20,900,732			
YCTD	3.73%	\$ 968,572			
Total	100.00%	\$ 25,986,253			

- Population data were taken from the 2010 census, then clipped to reflect only the portion of the population within the Sacramento UZA. Operating characteristics were taken from NTD reports.
- El Dorado Transit's, YCTD's, and PCT's operating statistics have been adjusted to reflect only the portion of service that is within the Sacramento UZA.
- RT and PI have been combined, since PI has not historically received a direct share of 5307. The combined measures include RT Bus, RT LRT, and PI ADA services, but do not include PI non-ADA or PI CTSA services.
- The four year phasing plan agreed to by the group is shown for each scenario. In Year 1, 75% of each agency's share is calculated based on its historical percentage share and 25% is based on the scenario methodology. In Year 2, 50% of each agency's share is calculated based on its historical percentage share and 50% is based on the scenario methodology. In Year 3, 25% of each agency's share is calculated based on its historical percentage share and 75% is based on the scenario methodology. In Year 4, 100% of each agency's share is calculated based on the scenario methodology.
- Updated By SACOG Transit Team in March of 2018 in preparation of FY 2018 FTA funding. NTD used in the calculations was FY 2016 data which is the most current information.