

COUNTY OF SACRAMENTO
March 2021
FINDINGS OF APPORTIONMENT
LOCAL TRANSPORTATION FUNDS (LTF)
Fiscal Year 2020-2021-March 2021 Revision

County's Estimated June 30, 2020 Balance	\$0
Local Transportation Fund Income 2020-2021	\$65,205,000
Less: County Administrative Costs	-\$22,000
Less: SACOG Administrative Costs	-\$728,094
 Balance for Allocation	 <u>\$64,454,906</u>

Jurisdiction	Population ^{1/}	% of Total Population County	Finding of Apportionment	SACOG Planning	Available to Jurisdiction	Pedestrians & Bicycles ^{2/}	Available to Jurisdiction for Article 4 and Article 8
Sacramento County (Unincorporated)	594,216	38.43%	\$24,770,910	\$40,872	\$24,730,038	\$495,418	\$1,294,280
Citrus Heights	88,095	5.70%	\$3,672,391	\$0	\$3,672,391	\$73,448	\$0
Elk Grove	174,025	11.26%	\$7,254,530	\$217,636	\$7,036,894	\$145,091	\$6,891,803
Folsom	79,835	5.16%	\$3,328,058	\$0	\$3,328,058	\$66,561	\$0
Galt	26,489	1.71%	\$1,104,239	\$33,127	\$1,071,112	\$22,085	\$1,049,027
Isleton	871	0.06%	\$36,309	\$1,089	\$35,220	\$726	\$34,494
Rancho Cordova	74,471	4.82%	\$3,104,451	\$0	\$3,104,451	\$62,089	\$0
City of Sacramento	508,172	32.87%	\$21,184,018	\$0	\$21,184,018	\$423,680	\$0
TOTALS	1,546,174	100.00%	\$64,454,906	\$292,724	\$64,162,182	\$1,289,098	\$9,269,604

SACRAMENTO REGIONAL TRANSIT DISTRICT and PARATRANSIT

Jurisdiction	Finding of Apportionment	Finding of Apportionment Less Ped & Bicycle	% of Population Within SRTD District	Allocation of Finding of Apportionment	SACOG Planning	Amount Available for To Paratransit, Inc.	Amount Available To SRTD
Sacramento County (Unincorporated)	\$24,770,910	\$24,275,491	94.5%	\$22,940,339	\$702,255	\$1,147,017	\$21,091,067
Rancho Cordova	\$3,104,451	\$3,042,362	100%	\$3,042,362	\$93,134	\$152,118	\$2,797,110
City of Sacramento	\$21,184,018	\$20,760,338	100%	\$20,760,338	\$635,521	\$1,038,017	\$19,086,801
City of Citrus Heights	\$3,672,391	\$3,598,943	100%	\$3,598,943	\$110,172	\$179,947	\$3,308,824
City of Folsom	\$3,328,058	\$3,261,497	100%	\$3,261,497	\$99,842	\$163,075	\$2,998,581
TOTALS	\$56,059,828	\$54,938,631		\$53,603,479	\$1,640,923	\$2,680,174	\$49,282,383
PI-30%		\$804,052					
SacRT=70%		\$1,876,122	\$51,158,504				

Regional Transit	\$51,158,504
Paratransit	\$804,052
SACOG	\$1,933,647
Ped/Bike	\$1,289,098
Other Jurisdictions	\$9,269,604
Total	\$64,454,906

1. Sources: Report E-5, Department of Finance, Demographic Research Unit, 1-1-2019
 2. Amount available to jurisdictions for pedestrian and bicycle purposes (Article 3, Section 99233.3)