



Board of Directors Regular Meeting

Meeting Date: 4/19/2018

Agenda Item No.: 2018-April-4.

SACOG Board of Directors

Subject: Approve Senate Bill 1 Fiscal Year 2018-19 State of Good Repair Allocations (Est. time: 0 minutes)

Consent

Prepared by: Caroline Payne

Approved by: James Corless

Attachments: Yes

1. Issue:

Should the Board approve the Fiscal Year (FY) 2018/19 Senate Bill 1-State of Good Repair (SB1-SGR) allocation of funds?

2. Recommendation:

The Transportation Committee unanimously recommends that the Board: (1) authorize allocation of new regional FY 2018/19 SB1-SGR funds to eligible transit operators on a population-based formula, as recommended by the Transit Coordinating Committee (TCC); and (2) authorize the Chief Executive Officer to execute documents for SB1-SGR projects and funding.

3. Background/Analysis:

SB 1 established a new State of Good Repair (SGR) Program to be administered by the California Department of Transportation (Caltrans). The SGR Program will provide approximately \$105 million annually to transit operators in California for eligible transit maintenance, rehabilitation and capital projects.

Per Caltrans' program guidelines, SACOG has the following responsibilities for program funds as the Regional Transportation Planning Agency (RTPA) for Sacramento, Sutter, Yolo, and Yuba Counties:

- Receive and allocate SGR funds to transit operators in the four-county region for SGR projects based on local needs (per Public Utilities Code Section 99313)
- Receive and sub-allocate SGR funds to the transit operators in the four-county region based on formula amounts published by the State Controller's Office (per Public Utilities Code Section 99314)
- Provide Caltrans with an annual list of projects proposed to be funded with both

Section 99313 and 99314 SGR funds

- Ensure funds are expended on SGR-eligible activities
- Comply with all relevant federal and state laws, regulations, and policies for funding

4. Discussion/Analysis:

The budgeted amount of SB1-SGR revenue for Sacramento, Sutter, Yolo, and Yuba counties for FY 2018/19 is \$2,530,714 of Section 99313 and \$942,273 of Section 99314 for a total of \$3,472,987 (see attachment A). The Transit Coordinating Committee discussed the new revenues and recommended that they be allocated through a population formula methodology used in similar transit funding programs.

To receive this SB1-SGR funding, SACOG is required to submit to Caltrans a signed and dated Board resolution authorizing the list of projects to be funded under each code section by September 1, 2018. Following the Board's allocation of the funds per Attachment A, SACOG staff will coordinate with transit operators on developing their project lists for FY 2018/19 and obtain any necessary approvals from their individual governing bodies. Staff will then return with the list of projects for Board approval prior to the September deadline.

5. Fiscal Impact/Grant Information:

There is no fiscal impact to SACOG's operating budget. All available SB1-SGR funding will be allocated for transit projects.

ATTACHMENTS:

Description

Attachment: FY18-19 SGR Allocation

February 2018
SACRAMENTO AREA COUNCIL OF GOVERNMENTS
Regional Share of Statewide PUC Allocation: \$3,472,987
ALLOCATION OF STATE TRANSIT ASSISTANCE FUNDS (STA)-STATE OF GOOD REPAIR-SGR
FY 2018-19
PUBLIC UTILITY CODE SECTION 99313 & 99314

JURISDICTION	POPULATION ^{1/}	POPULATION AS A % OF TOTAL	ALLOCATION PUC 99313	^{2/}	ALLOCATION PUC 99314*	^{2/}	STA Total
SACRAMENTO COUNTY							
Unincorporated	584,729	30.69%	\$776,707	^{3/}	\$11,500		\$788,207
Citrus Heights	87,013	4.57%	\$115,581				\$115,581
Elk Grove	171,059	8.98%	\$227,221		\$18,308		\$245,529
Folsom	78,525	4.12%	\$104,306		\$6,820		\$111,126
Galt	25,693	1.35%	\$34,129				\$34,129
Isleton	854	0.04%	\$1,134				\$1,134
Rancho Cordova	73,872	3.88%	\$98,126	^{4/}			\$98,126
Sacramento	493,025	25.88%	\$654,895	^{4/}			\$654,895
Sacramento Regional Transit District	NA	NA	NA		\$813,358		\$813,358
YOLO COUNTY							
Unincorporated	30,122	1.58%	\$40,012				\$40,012
Davis	68,740	3.61%	\$91,309		\$32,086		\$123,395
West Sacramento	53,163	2.79%	\$70,617				\$70,617
Winters	7,255	0.38%	\$9,637				\$9,637
Woodland	59,616	3.13%	\$79,189				\$79,189
Yolo County Transportation District	NA	NA	NA		\$45,166		\$45,166
SUTTER COUNTY							
Unincorporated	20,875	1.10%	\$27,729	^{5/}			\$27,729
Live Oak	8,636	0.45%	\$11,471	^{5/}			\$11,471
Yuba City	67,445	3.54%	\$89,589	^{5/}			\$89,589
YUBA COUNTY							
Unincorporated	59,095	3.10%	\$78,497	^{5/}			\$78,497
Marysville	11,973	0.63%	\$15,904	^{5/}			\$15,904
Wheatland	3,509	0.18%	\$4,661	^{5/}			\$4,661
Yuba-Sutter Transit Authority	NA	NA	NA		\$15,035		\$15,035
TOTAL	1,905,199	100.00%	\$2,530,714	^{6/}	\$942,273		\$3,472,987

County of Sacramento Total	\$776,707
Rancho Cordova Total	\$98,126
Sacramento Total	\$654,895
Available to SRTD	\$1,492,446
Available to County of Sacramento	\$37,282
Available to Yuba-Sutter Transit Authority	\$242,886

% in RT District	Transfer to SRTD
95.2%	\$739,425
100.0%	\$98,126
100.0%	\$654,895

Sacramento County
\$37,282

1. Sources: Report E-5, Department of Finance, Demographic Research Unit, 5/1/2017
2. Entire amount must be used for transportation planning and mass transportation purposes.
3. 95.2% is reserved for Sacramento Regional Transit District.
4. 100% is reserved for Sacramento Regional Transit District.
5. 100% is reserved for Yuba-Sutter Transit Authority.
6. This is the total PUC Section 99313 Allocation to SACOG for the fiscal year