



**Board of Directors Regular Meeting**

**Meeting Date:** 9/20/2018

**Agenda Item No.:** 2018-September-7.

SACOG Board of Directors

**Subject:** Approve State Transit Assistance Fund Revised Allocation for Fiscal Year 2018-2019 (Est. time: 0 minutes)

**Consent**

**Prepared by:** Caroline Payne

**Approved by:** James Corless

**Attachments:** Yes

**1. Issue:**

Should the Board approve the Fiscal Year (FY) 2018-2019 State Transit Assistance (STA) revised allocation for Sacramento, Sutter, Yolo, and Yuba counties?

**2. Recommendation:**

The Transportation Committee recommends that the board approve the revised FY 2018-2019 allocation of STA for Sacramento, Sutter, Yolo, and Yuba Counties.

**3. Background/Analysis:**

The STA allocation is funded through a portion of the sales tax on diesel fuel. These funds may only be used for transit purposes and are subject to variations in the price and usage of diesel fuel statewide. As there is often variation in the level of funding, transit operators are encouraged to use these funds for one-time capital expenditures rather than ongoing operating expenses.

**4. Discussion/Analysis:**

On August 1, 2018, the State Controller's Office (SCO) released the Department of Finance's revised STA allocations as per the California Public Utilities Code (PUC). STA revenues are allocated to the region via Section 99313 and Section 99314 of the PUC. Section 99313 funds are allocated based on population. Section 99314 funds are allocated based on fare and other revenues reported by transit agencies to the SCO.

Attachment A shows that the revised STA revenue allocation for Sacramento, Sutter, Yolo, and Yuba Counties for FY 2018-2019 is \$16,022,561 of Section 99313 and \$5,973,438 of Section 99314 funds, for a total of \$21,995,999. This represents a 20 percent increase from the original estimate presented to the board in February 2018. As a result, each recipient will gain a proportionate increase in allocation.

## **5. Fiscal Impact/Grant Information:**

There is no fiscal impact to SACOG's operating budget. These funds are allocated by formula to local agencies.

## **6. This staff report aligns with the following SACOG Work Plan Goals:**

7. Deliver Key High-Profile Transportation Projects

### **ATTACHMENTS:**

Description

State Transit Assistance Fund Revised Allocation for Fiscal Year 2018-2019

**August 2018**  
**SACRAMENTO AREA COUNCIL OF GOVERNMENTS**  
**Regional Share of Statewide PUC Allocation: \$21,995,999**  
**ALLOCATION OF STATE TRANSIT ASSISTANCE FUNDS (STA)**  
**FISCAL YEAR 2018-19 REVISED**  
**PUBLIC UTILITY CODE SECTION 99313 & 99314**

JURISDICTION	POPULATION	<sup>1/</sup>	POPULATION AS A % OF TOTAL	ALLOCATION PUC 99313	<sup>2/</sup>	ALLOCATION PUC 99314	<sup>2/</sup>	STA Total
<b>SACRAMENTO COUNTY</b>								
Unincorporated	584,729		30.69%	\$4,917,521	<sup>3/</sup>	\$71,089		\$4,988,610
Citrus Heights	87,013		4.57%	\$731,772				\$731,772
Elk Grove	171,059		8.98%	\$1,438,592		\$104,013		\$1,542,605
Folsom	78,525		4.12%	\$660,389		\$38,242		\$698,631
Galt	25,693		1.35%	\$216,076				\$216,076
Isleton	854		0.04%	\$7,182				\$7,182
Rancho Cordova	73,872		3.88%	\$621,257	<sup>4/</sup>			\$621,257
Sacramento	493,025		25.88%	\$4,146,298	<sup>4/</sup>			\$4,146,298
Sacramento Regional Transit District	NA		NA	NA		\$5,178,161		\$5,178,161
<b>YOLO COUNTY</b>								
Unincorporated	30,122		1.58%	\$253,323				\$253,323
Davis	68,740		3.61%	\$578,098		\$207,479		\$785,577
West Sacramento	53,163		2.79%	\$447,096				\$447,096
Winters	7,255		0.38%	\$61,014				\$61,014
Woodland	59,616		3.13%	\$501,365				\$501,365
Yolo County Transportation District	NA		NA	NA		\$287,031		\$287,031
<b>SUTTER COUNTY</b>								
Unincorporated	20,875		1.10%	\$175,557	<sup>5/</sup>			\$175,557
Live Oak	8,636		0.45%	\$72,628	<sup>5/</sup>			\$72,628
Yuba City	67,445		3.54%	\$567,207	<sup>5/</sup>			\$567,207
<b>YUBA COUNTY</b>								
Unincorporated	59,095		3.10%	\$496,984	<sup>5/</sup>			\$496,984
Marysville	11,973		0.63%	\$100,692	<sup>5/</sup>			\$100,692
Wheatland	3,509		0.18%	\$29,510	<sup>5/</sup>			\$29,510
Yuba-Sutter Transit Authority	NA		NA	NA		\$87,423		\$87,423
<b>TOTAL</b>	<b>1,905,199</b>		<b>100.00%</b>	<b>\$16,022,561</b>	<sup>6/</sup>	<b>\$5,973,438</b>		<b>\$21,995,999</b>

County of Sacramento Total	\$4,917,521
Rancho Cordova Total	\$621,257
Sacramento Total	\$4,146,298
Available to SRTD	\$9,449,035
Available to County of Sacramento	\$236,041
Available to Yuba-Sutter Transit Authority	\$1,530,001

% in RT District	Transfer to SRTD
95.2%	\$4,681,480
100.0%	\$621,257
100.0%	\$4,146,298

<b>Sacramento County</b>	<b>\$236,041</b>
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- Sources: Report E-5, Department of Finance, Demographic Research Unit, 5/1/2017
- Entire amount must be used for transportation planning and mass transportation purposes.
- 95.2% is reserved for Sacramento Regional Transit District.
- 100% is reserved for Sacramento Regional Transit District.
- 100% is reserved for Yuba-Sutter Transit Authority.
- This is the total PUC Section 99313 Allocation to SACOG for the fiscal year