



**Item #17-12-6
Consent**

SACOG Board of Directors

December 14, 2017

Approve State Transit Assistance Allocation for Fiscal Year 2017/18

Issue: Should the Board approve the Fiscal Year 2017/18 Revised State Transit Assistance Allocation for Sacramento, Sutter, Yolo, and Yuba counties?

Recommendation: The Government Relations & Public Affairs Committee (GRPA) recommends that the Board approve the Revised Allocation of State Transit Assistance for Sacramento, Sutter, Yolo, and Yuba Counties for Fiscal Year (FY) 2017/18.

Committee Action/Discussion: On October 20, 2017, the State Controller's Office (SCO) released the Department of Finance's revised estimated amount of State Transit Assistance (STA) as per the California Public Utilities Code (PUC). STA revenues are allocated to the region via Section 99313 and Section 99314 of the PUC. Section 99313 funds are allocated based on population. Section 99314 funds are allocated based on fare and other revenues reported by transit agencies to the SCO.

On November 3, 2017, the SCO released a second revised STA allocations for PUC section 99314. The attachment includes the most up-to-date allocations.

The STA allocation is funded through a portion of the sales tax on diesel fuel. These funds can only be used for transit purposes and are subject to variations in the price and usage of diesel fuel statewide. As there is often variation in the level of funding and the ability of operators to use the funds for operating purposes, transit operators are encouraged to use these funds for one-time capital expenditures.

The budgeted amount of STA revenue for Sacramento, Sutter, Yolo, and Yuba counties for FY 2017-18 is \$11,300,215 of Section 99313, and \$4,207,462 of Section 99314, for a total of \$15,507,677 (see attachment). The FY 2017-18 budgeted amount represents an increase as a result of Senate Bill 1 (SB 1).

Approved by:

James Corless
Chief Executive Officer

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Attachment

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November 2017
SACRAMENTO AREA COUNCIL OF GOVERNMENTS
Regional Share of Statewide PUC Allocation: \$15,507,677
ALLOCATION OF STATE TRANSIT ASSISTANCE FUNDS (STA)
FY 2017-18-**November Revision**
PUBLIC UTILITY CODE SECTION 99313 & 99314

JURISDICTION	POPULATION ^{1/}	POPULATION AS A % OF TOTAL	ALLOCATION PUC 99313	^{2/}	ALLOCATION PUC 99314	^{2/}	STA Total
SACRAMENTO COUNTY							
Unincorporated	575,928	30.94%	\$3,496,690	^{3/}	\$51,348		\$3,548,038
Citrus Heights	85,653	4.60%	\$520,034				\$520,034
Elk Grove	165,121	8.87%	\$1,002,516		\$81,751		\$1,084,267
Folsom	76,122	4.09%	\$462,167		\$30,454		\$492,621
Galt	25,061	1.35%	\$152,155				\$152,155
Isleton	840	0.05%	\$5,100				\$5,100
Rancho Cordova	70,968	3.81%	\$430,875	^{4/}			\$430,875
Sacramento	482,110	25.90%	\$2,927,084	^{4/}			\$2,927,084
Sacramento Regional Transit District	NA	NA	NA		\$3,631,825		\$3,631,825
YOLO COUNTY							
Unincorporated	26,885	1.44%	\$163,230				\$163,230
Davis	66,757	3.59%	\$405,309		\$143,273		\$548,582
West Sacramento	51,272	2.75%	\$311,293				\$311,293
Winters	6,954	0.37%	\$42,221				\$42,221
Woodland	57,525	3.09%	\$349,257				\$349,257
Yolo County Transportation District	NA	NA	NA		\$201,676		\$201,676
SUTTER COUNTY							
Unincorporated	21,039	1.13%	\$127,736	^{5/}			\$127,736
Live Oak	8,546	0.46%	\$51,886	^{5/}			\$51,886
Yuba City	66,363	3.57%	\$402,916	^{5/}			\$402,916
YUBA COUNTY							
Unincorporated	58,588	3.15%	\$355,712	^{5/}			\$355,712
Marysville	12,051	0.65%	\$73,166	^{5/}			\$73,166
Wheatland	3,437	0.18%	\$20,868	^{5/}			\$20,868
Yuba-Sutter Transit Authority	NA	NA	NA		\$67,135		\$67,135
TOTAL	1,861,220	100.00%	\$11,300,215	^{6/}	\$4,207,462		\$15,507,677

County of Sacramento Total	\$3,496,690
Rancho Cordova Total	\$430,875
Sacramento Total	\$2,927,084
Available to SRTD	\$6,665,828
Available to County of Sacramento	\$188,821
Available to Yuba-Sutter Transit Authority	\$1,099,419

% in RT District	Transfer to SRTD
94.6%	\$3,307,869
100.0%	\$430,875
100.0%	\$2,927,084

Sacramento County	\$188,821
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- Sources: Report E-5, Department of Finance, Demographic Research Unit, 1/1/2015
- Entire amount must be used for transportation planning and mass transportation purposes.
- 94.6% is reserved for Sacramento Regional Transit District.
- 100% is reserved for Sacramento Regional Transit District.
- 100% is reserved for Yuba-Sutter Transit Authority.
- This is the total PUC Section 99313 Allocation to SACOG for the fiscal year