

COUNTY OF SACRAMENTO
March 2020
FINDINGS OF APPORTIONMENT
LOCAL TRANSPORTATION FUNDS (LTF)
Fiscal Year 2019-2020-Revised

County's Estimated June 30, 2019 Balance	\$1,421,000
Local Transportation Fund Income 2019-20	\$68,200,000
Less: County Administrative Costs	-\$19,000
Less: SACOG Administrative Costs	-\$777,454

Balance for Allocation	\$68,824,546
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Jurisdiction	Population ^{1f}	% of Total Population County	Finding of Apportionment	SACOG Planning	Available to Jurisdiction	Pedestrians & Bicycles ^{2f}	Available to Jurisdiction for Article 4 and Article 8
Sacramento County (Unincorporated)	588,798	38.50%	\$26,494,755	\$42,127	\$26,452,629	\$529,895	\$1,334,011
Citrus Heights	87,731	5.74%	\$3,947,723	\$0	\$3,947,723	\$78,954	\$0
Elk Grove	172,116	11.25%	\$7,744,882	\$232,346	\$7,512,536	\$154,898	\$7,357,638
Folsom	78,447	5.13%	\$3,529,961	\$0	\$3,529,961	\$70,599	\$0
Galt	26,018	1.70%	\$1,170,759	\$35,123	\$1,135,636	\$23,415	\$1,112,221
Isleton	837	0.05%	\$37,663	\$1,130	\$36,533	\$753	\$35,780
Rancho Cordova	74,210	4.85%	\$3,339,304	\$0	\$3,339,304	\$66,786	\$0
City of Sacramento	501,344	32.78%	\$22,559,497	\$0	\$22,559,497	\$451,190	\$0
TOTALS	1,529,501	100.00%	\$68,824,546	\$310,726	\$68,513,820	\$1,376,491	\$9,839,651

SACRAMENTO REGIONAL TRANSIT DISTRICT and PARATRANSIT

Jurisdiction	Finding of Apportionment	Finding of Apportionment Less Ped & Bicycle	% of Population Within SRTD District	Allocation of Finding of Apportionment	SACOG Planning	Amount Available To Paratransit, Inc.	Amount Available To SRTD
Sacramento County (Unincorporated)	\$26,494,755	\$25,964,860	94.7%	\$24,588,723	\$752,716	\$1,229,436	\$22,606,571
Rancho Cordova	\$3,339,304	\$3,272,518	100%	\$3,272,518	\$100,179	\$163,626	\$3,008,713
City of Sacramento	\$22,559,497	\$22,108,307	100%	\$22,108,307	\$676,785	\$1,105,415	\$20,326,107
City of Citrus Heights	\$3,947,723	\$3,868,769	100%	\$3,868,769	\$118,432	\$193,438	\$3,556,898
City of Folsom	\$3,529,961	\$3,459,362	100%	\$3,459,362	\$105,899	\$172,968	\$3,180,495
TOTALS	\$59,871,241	\$58,673,816		\$57,297,678	\$1,754,011	\$2,864,884	\$52,678,784

Regional Transit	\$52,678,784
Paratransit	\$2,864,884
SACOG	\$2,064,736
Ped/Bike	\$1,376,491
Other Jurisdictions	\$9,839,651
Total	\$68,824,546

1. Sources: Report E-5, Department of Finance, Demographic Research Unit, 1-1-2018

2. Amount available to jurisdictions for pedestrian and bicycle purposes (Article 3, Section 99233.3)