

COUNTY OF YUBA
March 2019
FINDINGS OF APPORTIONMENT
LOCAL TRANSPORTATION FUNDS (LTF)
Fiscal Year 2019-2020

County's Estimated June 30, 2019 Balance	\$140,991
Local Transportation Fund Income 2019-20	1,739,148
Less: County Administrative Costs	-750
Less: SACOG Administrative Costs	<u>-20,993</u>
 Balance for Allocation	 <u><u>\$1,858,396</u></u>

Jurisdiction	Population ^{1/}	% of Total Population County	Finding of Apportionment	SACOG Planning	Available to Jurisdiction for Article 4 and Article 8 ^{2/}
Yuba County (Unincorporated)	59,347	79.42%	\$1,475,909	\$44,277	\$1,431,632
Marysville	11,883	15.90%	\$295,520	\$8,866	\$286,654
Wheatland	3,497	4.68%	\$86,967	\$2,609	\$84,358
TOTALS	74,727	100.00%	\$1,858,396	\$55,752	\$1,802,644

1. Sources: Report E-5, Department of Finance, Demographic Research Unit, 1-1-2018

2. Funds available for projects and programs under Article 4 and Article 8.
All or a portion may be available to the Sutter County depending on outcome of unmet needs finding.

COUNTY OF YOLO
March 2019
FINDINGS OF APPORTIONMENT
LOCAL TRANSPORTATION FUNDS (LTF)
Fiscal Year 2019-2020

County's Estimated June 30, 2019 Balance	\$1,981,224
Local Transportation Fund Income 2019-20	9,957,928
Less: County Administrative Costs	-6,000
Less: SACOG Administrative Costs	-133,293
	<u>\$11,799,859</u>
Balance for Allocation	<u>\$11,799,859</u>

Jurisdiction	Population ^{1/}	% of Total Population County	Finding of Apportionment	SACOG Planning	Available to Jurisdiction for Article 4 and Article 8 ^{2/}
Yolo County (Unincorporated)	30,685	13.87%	\$1,636,366	\$49,091	\$1,587,275
Davis	68,704	31.05%	\$3,663,838	\$109,915	\$3,553,923
West Sacramento	54,163	24.48%	\$2,888,398	\$86,652	\$2,801,746
Winters	7,292	3.30%	\$388,867	\$11,666	\$377,201
Woodland	60,426	27.31%	\$3,222,390	\$96,672	\$3,125,718
TOTALS	221,270	100.00%	\$11,799,859	\$353,996	\$11,445,863

1. Sources: Report E-5, Department of Finance, Demographic Research Unit, 1-1-2018

2. Funds available for projects and programs under Article 4 and Article 8.
All or a portion may be available to the Sutter County depending on outcome of unmet needs finding.

COUNTY OF SUTTER
March 2019
FINDINGS OF APPORTIONMENT
LOCAL TRANSPORTATION FUNDS (LTF)
Fiscal Year 2019-2020

County's Estimated June 30, 2019 Balance	\$308,985
Local Transportation Fund Income 2019-20	4,552,020
Less: County Administrative Costs	-2,500
Less: SACOG Administrative Costs	<u>-54,270</u>
 Balance for Allocation	 <u><u>\$4,804,235</u></u>

Jurisdiction	Population ^{1/}	% of Total Population County	Finding of Apportionment	SACOG Planning	Available to Jurisdiction for Article 4 and Article 8 ^{2/}
Sutter County (Unincorporated)	21,177	21.78%	\$1,046,292	\$31,389	\$1,014,903
Live Oak	8,781	9.03%	\$433,843	\$13,015	\$420,827
Yuba City	67,280	69.19%	3,324,101	99,723	\$3,152,453
TOTALS	97,238	100.00%	\$4,804,235	\$144,127	\$4,588,183

1. Sources: Report E-5, Department of Finance, Demographic Research Unit, 1-1-2018

2. Funds available for projects and programs under Article 4 and Article 8.
All or a portion may be available to the Sutter County depending on outcome of unmet needs finding.

COUNTY OF SACRAMENTO
March 2019
FINDINGS OF APPORTIONMENT
LOCAL TRANSPORTATION FUNDS (LTF)
Fiscal Year 2019-2020

County's Estimated June 30, 2019 Balance	\$0
Local Transportation Fund Income 2019-20	\$68,700,000
Less: County Administrative Costs	-\$19,000
Less: SACOG Administrative Costs	-\$767,167

Balance for Allocation	\$67,913,833
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Jurisdiction	Population ^{1/}	% of Total Population County	Finding of Apportionment	SACOG Planning	Available to Jurisdiction	Pedestrians & Bicycles ^{2/}	Available to Jurisdiction for Article 4 and Article 8
Sacramento County (Unincorporated)	588,798	38.50%	\$26,144,167	\$41,569	\$26,102,598	\$522,883	\$1,316,359
Citrus Heights	87,731	5.74%	\$3,895,485	\$0	\$3,895,485	\$77,910	\$0
Elk Grove	172,116	11.25%	\$7,642,399	\$229,272	\$7,413,127	\$152,848	\$7,260,279
Folsom	78,447	5.13%	\$3,483,251	\$0	\$3,483,251	\$69,665	\$0
Galt	26,018	1.70%	\$1,155,267	\$34,658	\$1,120,609	\$23,105	\$1,097,504
Isleton	837	0.05%	\$37,165	\$1,115	\$36,050	\$743	\$35,307
Rancho Cordova	74,210	4.85%	\$3,295,118	\$0	\$3,295,118	\$65,902	\$0
City of Sacramento	501,344	32.78%	\$22,260,981	\$0	\$22,260,981	\$445,220	\$0
TOTALS	1,529,501	100.00%	\$67,913,833	\$306,614	\$67,607,219	\$1,358,277	\$9,709,449

SACRAMENTO REGIONAL TRANSIT DISTRICT and PARATRANSIT

Jurisdiction	Finding of Apportionment	Finding of Apportionment Less Ped & Bicycle	% of Population Within SRTD District	Allocation of Finding of Apportionment	SACOG Planning	Amount Available To Paratransit, Inc.	Amount Available To SRTD
Sacramento County (Unincorporated)	\$26,144,167	\$25,621,283	94.7%	\$24,263,355	\$742,756	\$1,213,168	\$22,307,432
Rancho Cordova	\$3,295,118	\$3,229,215	100%	\$3,229,215	\$98,854	\$161,461	\$2,968,901
City of Sacramento	\$22,260,981	\$21,815,761	100%	\$21,815,761	\$667,829	\$1,090,788	\$20,057,144
City of Citrus Heights	\$3,895,485	\$3,817,575	100%	\$3,817,575	\$116,865	\$190,879	\$3,509,832
City of Folsom	\$3,483,251	\$3,413,586	100%	\$3,413,586	\$104,498	\$170,679	\$3,138,409
TOTALS	\$59,079,002	\$57,897,422		\$56,539,494	\$1,730,801	\$2,826,975	\$51,981,718

Regional Transit	\$51,981,718
Paratransit	\$2,826,975
SACOG	\$2,037,415
Ped/Bike	\$1,358,277
Other Jurisdictions	\$9,709,449
Total	\$67,913,833

1. Sources: Report E-5, Department of Finance, Demographic Research Unit, 1-1-2018

2. Amount available to jurisdictions for pedestrian and bicycle purposes (Article 3, Section 99233.3)