

COUNTY OF SACRAMENTO
November 2017
FINDINGS OF APPORTIONMENT AMENDMENT
LOCAL TRANSPORTATION FUNDS (LTF)
Fiscal Year 2017/18

County's Estimated June 30, 2017 Balance	\$0
Local Transportation Fund Income 2017-18	\$61,175,000
Less: County Administrative Costs	-\$19,000
Less: SACOG Administrative Costs	-\$683,113

Balance for Allocation	\$60,472,887
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Jurisdiction	Population ^{1/}	% of Total Population County	Finding of Apportionment	SACOG Planning	Available to Jurisdiction	Pedestrians & Bicycles ^{2/}	Available to Jurisdiction for Article 4 and Article 8
Sacramento County (Unincorporated)	575,928	38.87%	\$23,503,819	\$38,076	\$23,465,743	\$470,076	\$1,205,746
Citrus Heights	85,653	5.78%	\$3,495,528	\$104,866	\$3,390,662	\$69,911	\$3,320,752
Elk Grove	165,121	11.14%	\$6,738,645	\$202,159	\$6,536,485	\$134,773	\$6,401,712
Folsom	76,122	5.14%	\$3,106,565	\$93,197	\$3,013,368	\$62,131	\$2,951,237
Galt	25,061	1.69%	\$1,022,748	\$30,682	\$992,066	\$20,455	\$971,611
Isleton	840	0.06%	\$34,281	\$1,028	\$33,252	\$686	\$32,567
Rancho Cordova	70,968	4.79%	\$2,896,228	\$0	\$2,896,228	\$57,925	\$0
City of Sacramento	482,110	32.54%	\$19,675,074	\$0	\$19,675,074	\$393,501	\$0
TOTALS	1,481,803	100.00%	\$60,472,887	\$470,009	\$60,002,878	\$1,209,458	\$14,883,624

SACRAMENTO REGIONAL TRANSIT DISTRICT and PARATRANSIT

Jurisdiction	Finding of Apportionment	Finding of Apportionment Less Ped & Bicycle	% of Population Within SRTD District	Allocation of Finding of Apportionment	SACOG Planning	Amount Available To Paratransit, Inc.	Amount Available To SRTD
Sacramento County (Unincorporated)	\$23,503,819	\$23,033,742	94.6%	\$21,789,920	\$667,038	\$1,089,496	\$20,033,386
Rancho Cordova	\$2,896,228	\$2,838,304	100%	\$2,838,304	\$86,887	\$141,915	\$2,609,502
City of Sacramento	\$19,675,074	\$19,281,573	100%	\$19,281,573	\$590,252	\$964,079	\$17,727,242
TOTALS	\$46,075,121	\$45,153,619		\$43,909,797	\$1,344,177	\$2,195,490	\$40,370,129

Regional Transit	\$40,370,129
Paratransit	\$2,195,490
SACOG	\$1,814,187
Ped/Bike	\$1,209,458
Other Jurisdictions	\$14,883,624
Total	\$60,472,887

1. Sources: Report E-5, Department of Finance, Demographic Research Unit, 2015

2. Amount available to jurisdictions for pedestrian and bicycle purposes (Article 3, Section 99233.3)