


**Table 1: 2022/3 Funding Round Budget & 2021 Programming Actuals**

	Prior Round	New Round	
	2021 Round: Actuals	2022/3 Round: Draft Targets	
<b>Project-Based Programs</b>			<b>Notes:</b>
<b>Regional Program</b> - including both Transformative and Maintenance & Modernization categories	\$163,459,800	\$83,265,000 - \$95,885,000	65%-75% share of competitive application funding for the funding round.
Revolving Match Program		\$19,215,000-\$31,835,000	15%-25% of competitive application funding
<b>Sub-Total</b>	<b>\$163,459,800</b>	<b>\$115,100,000</b>	
<b>Place-Based Programs</b>			<b>Notes:</b>
<b>Community Design</b> , including Green Zone investments. Leveraged state REAP funds not counted in total.	\$18,250,000	\$13,000,000	10% of competitive application funding.
<b>Smart Growth Incentive Program (STA)</b>		\$1,700,000	Can only be used for projects within Sacramento County
<b>Sub-Total</b>	<b>\$18,250,000</b>	<b>\$14,700,000</b>	
<b>Other Financial Commitments</b>			<b>Notes:</b>
<b>SACOG Funds Management &amp; Technical Assistance</b>	\$2,700,000	\$1,900,000	Total is an estimate to be updated after the final color-of-money totals are set. Comprised of state PPM from the STIP and federal STBG (aka RSTP in California)
<b>New Funding Total</b>	<b>\$193,857,800</b>	<b>\$131,700,000</b>	Excludes Carryover
<b>Carryover from 2021</b> , includes Innovative Mobility and Engage, Empower, and Implement		<b>\$9,000,000</b>	Program guidelines and budget details to be provided in summer 2022
<b>GRAND TOTAL</b>		<b>\$140,700,000</b>	Includes \$130 million from the current estimate plus \$9 million in carry over from Innovative Mobility and EEI prgrams