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**Date:** June 19, 2017  
**To:** Public and MTIP Interested Parties  
**From:** Matt Carpenter, Director of Transportation Services *M*  
**Subject:** **Public Review of Draft Amendment #7 to the 2017-20 MTIP**

Attached is Draft Amendment #7 to the 2017-20 Metropolitan Transportation Improvement Program for public review. **Comments and questions will be accepted through 5 p.m., Friday, June 26, 2017.**

The Sacramento Area Council of Governments is proposing Draft Amendment #7 to the 2017-20 Metropolitan Transportation Improvement Program (MTIP). This amendment is considered a "Type 3" formal amendment, because it makes funding changes greater than what is allowed administratively, and it adds/deletes exempt or non-regionally significant projects to/from the MTIP.

If you have questions regarding this amendment or wish to submit comments, please contact José Luis Cáceres at 916-340-6218 or via email at [jcaceres@sacog.org](mailto:jcaceres@sacog.org).

Attachment

Auburn  
Citrus Heights  
Colfax  
Davis  
El Dorado County  
Elk Grove  
Folsom  
Galt  
Isleton  
Lincoln  
Live Oak  
Loomis  
Marysville  
Placer County  
Placerville  
Rancho Cordova  
Rocklin  
Roseville  
Sacramento  
Sacramento County  
Sutter County  
West Sacramento  
Wheatland  
Winters  
Woodland  
Yolo County  
Yuba City  
Yuba County

## **Amendment #7 to the 2017-20 MTIP**

### **Index of Sections**

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                  - MTIP Processes and Amendment Types
- Section 2:           Summary of Changes
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                  Back-up)
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# Understanding Grouped and Individually Listed Project Reports

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## Regulatory Background

The following MTIP revision contains individually programmed projects and grouped projects. “Grouped projects” are not called out individually in the MTIP, but are gathered into “grouped project listings.” In a separate report, SACOG provides project-level detail for those new or revised projects that are programmed within grouped project listings. According to federal regulations, some projects must be programmed (i.e., identified) individually, while “Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications...” Federal rules also require that grouped projects be exempt for the purposes of air quality conformity and be not regionally significant. (23 CFR 250.324.f) The Grouped Project Listing Detail is provided for information and authorization purposes only. According to federal regulations and guidance, grouped projects are not individually programmed, but are actually considered “programmed” as part of their corresponding grouped project listing.

## How to Find a Project

In addition to providing a Summary of Changes, SACOG provides complete detail for individually programmed projects and grouped projects for full disclosure to the public and to project sponsors, as well as for the purposes of project authorization by Caltrans, FHWA, and FTA.

To find a project, consult the Summary in Section 2 or the Project Listing in Section 3. Projects are sorted as follows:

1. First: Individually Listed Projects (e.g., interchanges and new roads)  
These are sorted by county, lead agency, then title.
2. Second: Grouped Project Listings (e.g., road rehabilitation and transit operations)  
Here, each grouped project listing is sorted alphabetically by name. Then, under each listing appear projects being revised or added which belong to that grouped project listing. Each project is denoted in red as being a “Sub-Project” of the grouped project listing.

Each individually listed project, grouped project listing, and sub-project from a listing is assigned a project index number to help find that project in the revision.

## Why SACOG Groups Projects

SACOG groups small-scale, exempt projects in order to emphasize regionally significant projects and to provide administrative flexibility. By grouping smaller exempt projects, the MTIP conveys that those projects are actually part of larger, overall efforts by the region to maintain and improve surface transportation through air quality-exempt activities such as transportation studies, road rehabilitation, transit operations, replacement and minor expansion of the transit

fleet, safety improvement, and so on. It allows SACOG to demonstrate how a change to a grouped project's scope, cost, or phasing may actually be considered a minor change to the grouped project listing as a whole. As a result, FHWA, FTA, and Caltrans afford SACOG greater administrative flexibility to manage the MTIP using administrative modifications.

# MTIP Processes and Amendment Types

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*For more detail, see SACOG's Public Participation*

*Plan: <http://www.sacog.org/mtp/ppp.cfm>*

There are four processes for the various ways to change/update the MTIP:

1. Adoption
2. Administrative Modification
3. Amendment
4. Technical Revision

## Adoption

SACOG generally adopts a new MTIP every two years, although federal guidelines only require a new MTIP every four years. As part of the adoption, SACOG removes the two prior years and adds two additional years of funding. SACOG also reports projects that were completed from the prior MTIP. The MTIP is accompanied by either a new air quality conformity determination and analysis or a determination that relies on a previous analysis.

## Administrative Modification

Regulations describe this action as a minor revision to the MTIP which does not require public review. An Administrative Modification may take one or two weeks to process and may include minor changes to the cost of a project or phase, and changes to funding sources of previously-included projects. SACOG has defined the processing of an Administrative Modification as a Type 1 Action. (See below for types of MTIP actions)

## Amendment

Regulations describe this action as a significant change to the MTIP. An Amendment is a revision that involves a major change to a project included in a metropolitan transportation plan (MTP) or MTIP. An Amendment (often referred to as a Formal Amendment) may take several months to process.

## Types of Revisions

SACOG has ranked Administrative Modifications and Amendments into five different revision types which require different levels of public review and processing actions:

**Type 1:** This is an Administrative Modification. The criteria for Administrative Modifications and Amendments are defined in Title 23, CFR part 450.104. Also, the Federal Highway Administration, Federal Transit Administration, and Caltrans agreed on California-specific administrative modification procedures on June 3, 2011. Those procedures are posted online at [www.dot.ca.gov/hq/transprog/federal/proc\\_guide.htm](http://www.dot.ca.gov/hq/transprog/federal/proc_guide.htm). SACOG received delegated approval authority from Caltrans for Administrative Modifications, such that no other action is required once SACOG has approved an Administrative Modification. (Approval required by SACOG management.)

**Type 2:** This is an Amendment that makes a funding change that is greater than what is allowed as an Administrative Modification. The projects in a Type 2 revision do not change in design concept or scope and the conformity analysis years as assumed for the regional emissions analysis

of the currently conforming MTP and MTIP remain unaltered. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

**Type 3:** This is an Amendment that significantly revises, or adds, or deletes an exempt or non-regionally significant project or project phases to/from the MTIP. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

**Type 4:** This is an Amendment that requires a conformity determination but relies on a previous regional emissions analysis. This type of amendment is used when adding a regionally significant project to the MTIP that has already been appropriately accounted for in the regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

**Type 5:** This is an Amendment that requires a conformity determination and a new regional emissions analysis. This type of revision is used when adding a non-exempt, regionally significant project that has not been accounted for in the regional emissions analysis. This type of amendment is also used when a non-exempt, regionally significant project makes a change to either the design concept or scope or conformity analysis completion year which is not consistent with the existing regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

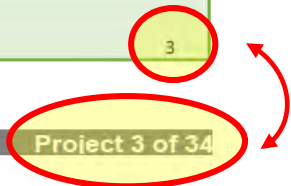
### **Technical Corrections and Advancement or Delay of Funds using Expedited Project Selection Procedures**

No public review is necessary for edits to parts of the MTIP that are shown for informational purposes only or for fixing obvious typographical errors. Similarly, no public review is necessary for SACOG to use agreed-upon Expedited Project Selection Procedures (EPSP). EPSP is used to advance projects from later years of the MTIP and delay the implementation of other projects from earlier years. These changes occur without modification or amendment, based on agreements between SACOG, Caltrans, local transit operators, and local transportation agencies. Even so, SACOG typically modifies or amends the MTIP at the end of the fiscal year to reflect advances and delays.

# Visual Key

How to cross-reference projects using the Summary and (Section 2) and Detailed Project List (Section 3)

Cost							Summary of Changes	Project Index
ID	Lead Agency2	Title	Previous	Revised	Change	% Change		
SAC22610	City of Sacramento	Folsom Blvd./Power Inn Rd. Intersection (Ramona Ave Phase I)	\$9,314,889	\$8,714,889	(\$600,000)	-6%	Correct funding and scope.	1
Group23		Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	\$451,213,400	\$451,213,400	\$0	0%		2
SUT18854	Sutter County	Sub-Project of Group23 - Pennington Rd/Sutter-Butte Canal Bridge Replacement	\$2,483,473	\$2,483,473	\$0	0%	Add toll credits	3



SACOG ID: **SUT18854**      **SUT**      Lead Agency: **Sutter County**

Project Title: **Sub-Project of Group23 - Pennington Rd/Sutter-Butte Canal Bridge Replacement**

EA Number: n/a      Last Revised: 15-24      Completion Year: 2020

FED ID: 5918-076

PPNO: n/a

Project Description: Pennington Rd, over Sutter-Butte Canal, 0.5 mi E Sheldon Rd. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. (Toll credits for PE, ROW, CON.). Toll Credits for ENG, ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$302,000	\$10,000		\$312,000
2017	Highway Bridge Program			\$1,870,000	\$1,870,000
2017	Local Agency Funds			\$301,473	\$301,473
		<b>\$302,000</b>	<b>\$10,000</b>	<b>\$2,171,473</b>	<b>\$2,483,473</b>

Bridge Number: 18C0100

**Federal Project**      Total Cost: **\$2,483,473**      **Exempt Category:** Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID: **SUT18854**      **SUT**      Lead Agency: **Sutter County**

Project Title: **Sub-Project of Group23 - Pennington Rd/Sutter-Butte Canal Bridge Replacement**

EA Number: n/a      Last Revised: 15-23      Completion Year: 2020

FED ID: 5918-076

PPNO: n/a

Project Description: Pennington Rd, over Sutter-Butte Canal, 0.5 mi E Sheldon Rd. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. (Toll credits for PE, ROW.). Toll Credits for ENG, ROW

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$302,000	\$10,000		\$312,000
2017	Highway Bridge Program			\$1,870,000	\$1,870,000
2017	Local Agency Funds			\$301,473	\$301,473
		<b>\$302,000</b>	<b>\$10,000</b>	<b>\$2,171,473</b>	<b>\$2,483,473</b>

Bridge Number: 18C0100

**Federal Project**      Total Cost: **\$2,483,473**      **Exempt Category:** Widening narrow pavements or reconstructing bridges (no additional travel lanes)



## Amendment #7 to the 2017-20 MTIP Summary of Changes

		Cost						
ID	Lead Agency	Title	Previous	Revised	Change	% Change	Summary of Changes	Project Index
CAL18320	Capitol Corridor JPA	Sacramento to Roseville Third Main Track - Phase 1	\$250,800,000	\$82,980,000	(\$167,820,000)	-67%	Revise to reflect removal of STIP funding and addition of 2016 TIRCP, Prop 1A, and Prop 1B funding and split project to VAR56199 for Phase 2. -LM 8/23/2016	1
CAL18450	Caltrans D3	I-80 HOV Across the Top	\$0	\$63,037,000	\$63,037,000		Carry over project to 2017 MTIP to program cost savings from PE and ROW to CON Support. -JL 2/24/17	2
CAL20695	Caltrans D3	Ramp Meters at Various Locations (G13 Contingency Project)	\$12,454,000	\$12,454,000	\$0	0%	List project individually. Project is not appropriate for grouping. -JL 5/1/17	3
PLA25648	PCTPA	I-80/SR 65 Interchange Improvements Phase 1B	\$0	\$0	\$0		Carry over changes from prior 2015 MTIP: Delete project, improvements moved to Phase 1 (PLA25440) and Phase 2 (PLA25648). -JL 11/23/16	4
REG18023	RT	Dos Rios Light Rail Station	\$10,300,000	\$23,100,000	\$12,800,000	124%	Update cost. -JL 4/26/17	5
VAR56199	Capitol Corridor JPA	Sacramento to Roseville Third Main Track - Phase 2	\$0	\$167,820,000	\$167,820,000		Split CAL18320 into Phase 1 and Phase 2 - 8/23/2016 LM	6
Group28		Grouped Projects for Bicycle and pedestrian facilities	\$164,313,320	\$176,588,320	\$12,275,000	7%	Make various additions to grouped projects for bicycle and pedestrian facilities projects. Cost increase exceeds \$10 million, necessitating a formal amendment.	7
SAC25064	City of Citrus Heights	Sub-Project of Group28 - Electric Greenway (Class I Multi-Use Trail)	\$0	\$7,015,000	\$7,015,000		Add Cycle 3, 2017 Regional ATP project. -HI 3/24/17	8
SAC25065	City of Citrus Heights	Sub-Project of Group28 - Mariposa Safe Routes to School (Phase IV)	\$0	\$2,719,000	\$2,719,000		Add Cycle 3, 2017 Regional ATP project. -HI 3/29/17	9
SAC25063	City of Sacramento	Sub-Project of Group28 - Northwood School and Transit Access Improvements	\$0	\$2,541,000	\$2,541,000		Add Cycle 3, 2017 Regional ATP project. -HI 3/21/17	10
Group16		Grouped Projects for Planning activities	\$19,369,925	\$6,915,925	(\$12,454,000)	-64%	Remove CAL20695 from grouped listing.	11
Group05		Grouped Projects for Engineering	\$11,976,977	\$26,351,121	\$14,374,144	120%	Make various changes to grouped projects for engineering projects.	12
CAL20689	Caltrans D3	Sub-Project of Group05 - State Route 51 (Capital City) Corridor Improvements: J St to Arden	\$0	\$4,000,000	\$4,000,000		Carry over from previous MTIP. -JL 3/30/17 Too large for admin mod. Moving to formal. Project doesn't seek to RFA until July, so we're OK. 5/1/17	13
SAC25051	City of Sacramento	Sub-Project of Group05 - Broadway Complete Street Phase I	\$0	\$1,000,000	\$1,000,000		Clarify description ("Phase I") and PA&ED. Correct PA&ED funds from \$300K to \$500K per Project Programming Request. -HI 3/24/17	14



Cost								Project Index
ID	Lead Agency	Title	Previous	Revised	Change	% Change	Summary of Changes	Project Index
<b>Total</b>			<b>\$469,214,222</b>	<b>\$576,521,366</b>	<b>\$107,307,144</b>	<b>23%</b>		

**Section 3: Individually Listed Projects and Grouped Project Listings - Amendment #7 to the 2017-20 MTIP**

SACOG ID **CAL18320**

**SAC**

Lead Agency **Capitol Corridor JPA**

**Project 1 of 16**

Project Title

**Sacramento to Roseville Third Main Track - Phase 1**

EA Number: R779SA

Last Revised

Completion Year

PPNO: 9879

**17-07**

**2021**

Project Description

On the Union Pacific mainline, from near the Sacramento and Placer County boarder to the Roseville Station area in Placer County: Construct a layover facility, install various Union Pacific Railroad Yard track improvements, required signaling, and construct the most northern eight miles of third mainline track between Sacramento and Roseville (largely all in Placer County), which will allow up to two additional round trips (for a total of three round trips) between Sacramento and Roseville.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$4,280,000			\$4,280,000
2017	Cap and Trade Program			\$8,380,000	\$8,380,000
2017	State Bond - High Speed Passenger Train Bond			\$51,970,000	\$51,970,000
2017	State Bond - Transit			\$18,350,000	\$18,350,000
		<b>\$4,280,000</b>	<b>\$0</b>	<b>\$78,700,000</b>	<b>\$82,980,000</b>

Total Cost **\$82,980,000**

**Section 3: Individually Listed Projects and Grouped Project Listings - Amendment #7 to the 2017-20 MTIP**

**Previously Approved MTIP**

SACOG ID **CAL18320** SAC Lead Agency **Capitol Corridor JPA**

Project Title  
**Roseville Third Track**  
 EA Number: R779SA Last Revised 17-00 Completion Year **2021**  
 PPNO: 9879

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$4,280,000		\$15,600,000	\$19,880,000
2018	RIP - STIP AC			\$3,000,000	\$3,000,000
>20				\$227,920,000	\$227,920,000
		<b>\$4,280,000</b>	<b>\$0</b>	<b>\$246,520,000</b>	<b>\$250,800,000</b>

Project Description  
 On the UP mainline, from Elvas Tower in Sacramento County to Roseville Station in Placer County: Construct third track. Project involves: extension of freight lead track; construction of track and signal improvements; construction of satellite maintenance facility and other associated improvements; and possible relocation of the Roseville rail station to address conflicting train movements that affect capacity. Project improvements will permit service capacity increases for Capitol Corridor in Placer County, with up to ten round trips to Roseville.

**Federal Project** Total Cost **\$250,800,000**

SACOG ID **CAL18450** SAC Lead Agency **Caltrans D3** **Project 2 of 16**

Project Title  
**I-80 HOV Across the Top**  
 EA Number: 37970 Last Revised 17-07 Completion Year **2016**  
 FED ID: 6203-010, 6203-054  
 PPNO: 6689  
 Project Description

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$7,878,601	\$1,540,592		\$9,419,193
2017	Congestion Mitigation and Air Quality			\$80,807	\$80,807
2017	State Bond - Corridor Mobility Program			\$53,537,000	\$53,537,000
		<b>\$7,878,601</b>	<b>\$1,540,592</b>	<b>\$53,617,807</b>	<b>\$63,037,000</b>

Sacramento County, on I-80 from RT Station (Longview) to the Sacramento River - construct high occupancy vehicle lanes (Emissions Benefits: ROG 67, NOx 62, PM10 55 kg/day) [Project using "tapered match," matching CMAQ funds with bond funds during later phases] (PM M0.3/M10.4) [EFIS ID 0300000434]. Project was combined with 03-0A931 (CAL20378) for construction using EA 03-3797U.. Toll Credits for ENG

**Federal Project** Total Cost **\$63,037,000**

**Section 3: Individually Listed Projects and Grouped Project Listings - Amendment #7 to the 2017-20 MTIP**

SACOG ID **CAL20695** **YOL** Lead Agency **Caltrans D3** **Project 3 of 16**

Project Title

**Ramp Meters at Various Locations (G13 Contingency Project)** Removed From Lump Sum.

EA Number: 1F230

Last Revised

Completion Year

PPNO: 6701

17-07

2018

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	SHOPP - Mobility (SHOPP AC)	\$2,034,000	\$220,000		\$2,254,000
>20				\$10,200,000	\$10,200,000
		<b>\$2,034,000</b>	<b>\$220,000</b>	<b>\$10,200,000</b>	<b>\$12,454,000</b>

Project Description

PE Only: In Yolo, Placer and Sacramento Counties, on SR 65, I-80 and SR 99, at various locations (Yol-80-2.4/R11.3) - Install ramp meters at various locations[CTIPS ID 107-0000-1008] (G13 Contingency Project) (Toll Credits). Toll Credits for ENG, ROW, CON

**Federal Project**

Total Cost

**\$12,454,000**

**Previously Approved MTIP**

SACOG ID **CAL20695** **YOL** Lead Agency **Caltrans D3**

Project Title

**Sub-Project of Group 16 - Ramp Meters at Various Locations (G13 Contingency Project)**

EA Number: 1F230

Last Revised

Completion Year

PPNO: 6701

17-00

2018

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	SHOPP - Mobility (SHOPP AC)	\$2,034,000	\$220,000		\$2,254,000
>20				\$10,200,000	\$10,200,000
		<b>\$2,034,000</b>	<b>\$220,000</b>	<b>\$10,200,000</b>	<b>\$12,454,000</b>

Project Description

PE Only: In Yolo, Placer and Sacramento Counties, on SR 65, I-80 and SR 99, at various locations (Yol-80-2.4/R11.3) - Install ramp meters at various locations[CTIPS ID 107-0000-1008] (G13 Contingency Project) (Toll Credits). Toll Credits for ENG, CON

**Federal Project**

Total Cost

**\$12,454,000**

**Exempt Category:**

Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.

**Section 3: Individually Listed Projects and Grouped Project Listings - Amendment #7 to the 2017-20 MTIP**

SACOG ID **PLA25648** PLA Lead Agency **PCTPA** Project 4 of 16

Project Title

**I-80/SR 65 Interchange Improvements Phase 1B**

EA Number: n/a Last Revised 17-07 Completion Year **2022**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
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Project Description

In Placer County: Between Galleria Boulevard/Stanford Ranch Road and Pleasant Grove Boulevard; Reconfigure I-80/SR 65 interchange to widen northbound SR 65 from 2 to 3 lanes, and widen I-80 westbound to SR 65 northbound ramp from 1 to 2 lanes.

**DELETED**

**[Redacted]** Total Cost **\$0**

SACOG ID **REG18023** SAC Lead Agency **RT** Project 5 of 16

Project Title

**Dos Rios Light Rail Station**

EA Number: n/a Last Revised 17-07 Completion Year **2020**

FED ID: 6005-046, 6005-053

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$1,800,000			\$1,800,000
>20			\$3,500,000	\$17,800,000	\$21,300,000
		<b>\$1,800,000</b>	<b>\$3,500,000</b>	<b>\$17,800,000</b>	<b>\$23,100,000</b>

PPNO: n/a

Project Description

On Blue Line light rail, on the east side of 12th St., south of Richards Blvd.: build new light rail station. The station is part of the redevelopment of Twin Rivers public housing development. (Emission Benefits in kg/day: 1.02 ROG, 0.97 NOx, 0.58 PM10)

**Listed for Information Only**

**Federal Project** Total Cost **\$23,100,000**

**Section 3: Individually Listed Projects and Grouped Project Listings - Amendment #7 to the 2017-20 MTIP**

**Previously Approved MTIP**

SACOG ID **REG18023** SAC Lead Agency **RT**

Project Title  
**Dos Rios Light Rail Station**  
 EA Number: n/a Last Revised 17-00 Completion Year **2020**  
 FED ID: 6005-046  
 PPNO: n/a  
 Project Description  
 On Blue Line light rail, on the east side of 12th St., south of Richards Blvd.: build new light rail station. The station is part of the redevelopment of Twin Rivers public housing development. (Emission Benefits in kg/day: 1.02 ROG, 0.97 NOx, 0.58 PM10)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$1,800,000			\$1,800,000
>20			\$3,500,000	\$5,000,000	\$8,500,000
		<b>\$1,800,000</b>	<b>\$3,500,000</b>	<b>\$5,000,000</b>	<b>\$10,300,000</b>

**Listed for Information Only**

**Federal Project** Total Cost **\$10,300,000**

SACOG ID **SAC19890** SAC Lead Agency **City of Folsom** Project 6 of 16

Project Title  
**US 50 at Empire Ranch Road**  
 EA Number: 1C9501 Last Revised 17-07 Completion Year **2035**  
 PPNO: 3L41  
 Project Description  
 US 50 at Empire Ranch Road: Construct 4 lane interchange with US 50 at Empire Ranch Road (formerly Russell Ranch Road). HPP #337 (Toll Credits for PE). Toll Credits for ENG

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$900,000			\$900,000
2017	2016 Earmark Repurposing	\$1,295,856			\$1,295,856
>20			\$1,000,000	\$55,689,144	\$56,689,144
		<b>\$2,195,856</b>	<b>\$1,000,000</b>	<b>\$55,689,144</b>	<b>\$58,885,000</b>

**Federal Project** Total Cost **\$58,885,000**

**Section 3: Individually Listed Projects and Grouped Project Listings - Amendment #7 to the 2017-20 MTIP**

**Previously Approved MTIP**

SACOG ID **SAC19890** SAC Lead Agency **City of Folsom**

Project Title  
**US 50 at Empire Ranch Road**  
 EA Number: 1C9501 Last Revised 17-00 Completion Year **2035**  
 PPNO: 3L41

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$2,195,856			\$2,195,856
>20			\$1,000,000	\$55,689,144	\$56,689,144
		<b>\$2,195,856</b>	<b>\$1,000,000</b>	<b>\$55,689,144</b>	<b>\$58,885,000</b>

Project Description  
 US 50 at Empire Ranch Road: Construct 4 lane interchange with US 50 at Empire Ranch Road (formerly Russell Ranch Road). HPP #337 (Toll Credits for PE). Toll Credits for ENG

**Delay--Remove from MTIP**

**Federal Project** Total Cost **\$58,885,000**

SACOG ID **VAR56199** SAC Lead Agency **Capitol Corridor JPA** **Project 7 of 16**

Project Title  
**Sacramento to Roseville Third Main Track - Phase 2**  
 EA Number: n/a Last Revised 17-07 Completion Year **2021**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
>20				\$167,820,000	\$167,820,000
		<b>\$0</b>	<b>\$0</b>	<b>\$167,820,000</b>	<b>\$167,820,000</b>

Project Description  
 On the UP mainline, from Sacramento Valley Station approximately 9.8 miles toward the Placer County line: Construct third mainline track including all bridges and required signaling. Project improvements will permit service capacity increases for Capitol Corridor in Placer County, with up to seven additional round trips added to Phase 1-CAL18320 (for a total of ten round trips) between Sacramento to Roseville including track and station improvements.

**Listed for Information Only**

Total Cost **\$167,820,000**



**Section 3: Individually Listed Projects and Grouped Project Listings - Amendment #7 to the 2017-20 MTIP**

SACOG ID **Group28**

Lead Agency

**Project 8 of 16**

Project Title

**Grouped Projects for Bicycle and pedestrian facilities**

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$18,247,374	\$1,626,121	\$17,241,551	\$37,115,046
2017	Cap and Trade Program			\$500,000	\$500,000
2017	Congestion Mitigation and Air Quality	\$778,000	\$476,477	\$6,295,448	\$7,549,925
2017	Fed Other - Active Transportation Program (ATP)	\$378,000	\$193,000	\$5,665,000	\$6,236,000
2017	Loc Funds - Local Agency Funds (AC)			\$803,000	\$803,000
2017	Loc Funds-SACOG Managed Funds			\$300,000	\$300,000
2017	Local - Developer - Transportation Improvement Fe			\$315,925	\$315,925
2017	Local Agency Funds	\$82,000	\$84,536	\$1,873,954	\$2,040,490
2017	Local Matching Funds			\$52,000	\$52,000
2017	Local Transportation Fund	\$262,000		\$270,000	\$532,000
2017	Recreational Trails Program			\$472,828	\$472,828
2017	Regional Surface Transportation Program	\$58,125		\$2,975,000	\$3,033,125
2017	Sacramento Housing and Redevelopment Authority	\$325,000	\$50,000		\$375,000
2017	State Other - Active Transportation Program (ATP)	\$285,000	\$79,000	\$401,000	\$765,000
2018	Congestion Mitigation and Air Quality	\$95,000	\$180,000	\$10,980,251	\$11,255,251
2018	Fed Other - Active Transportation Program (ATP)		\$83,000	\$3,469,000	\$3,552,000
2018	Local Agency Funds	\$900,000	\$29,010	\$2,282,300	\$3,211,310
2018	Regional Surface Transportation Program	\$40,000		\$1,560,375	\$1,600,375
2018	SHOPP - Mandates (SHOPP AC)		\$1,568,000	\$6,861,000	\$8,429,000
2018	Sacramento Housing and Redevelopment Authority	\$250,000	\$140,000		\$390,000
2018	State Other - Active Transportation Program (ATP)			\$2,046,000	\$2,046,000
2018	Transportation Development Act	\$30,000		\$40,250	\$70,250
2019	Congestion Mitigation and Air Quality	\$775,000	\$383,936	\$7,684,661	\$8,843,597
2019	Fed Other - Active Transportation Program (ATP)	\$2,085,000		\$1,648,000	\$3,733,000
2019	Local Agency Funds	\$493,604	\$48,064	\$2,206,330	\$2,747,998
2019	Local Transportation Fund	\$46,000	\$122,000		\$168,000
2019	Sacramento County Measure A Sales Tax	\$40,000			\$40,000
2019	State Other - Active Transportation Program (ATP)	\$279,000			\$279,000
2020	Congestion Mitigation and Air Quality			\$1,305,700	\$1,305,700
2020	Fed Other - Active Transportation Program (ATP)	\$227,000		\$6,299,000	\$6,526,000
2020	Loc Funds - Local Agency Funds (AC)			\$-803,000	\$-803,000
2020	Local Agency Funds	\$43,000	\$910,000	\$803,000	\$1,756,000
2020	Local Transportation Fund			\$877,000	\$877,000
2020	Regional Surface Transportation Program			\$100,000	\$100,000
2020	State Other - Active Transportation Program (ATP)			\$1,482,000	\$1,482,000
>20		\$390,000	\$3,232,000	\$55,266,500	\$58,888,500
		<b>\$26,109,103</b>	<b>\$9,205,144</b>	<b>\$141,274,073</b>	<b>\$176,588,320</b>

**Includes 72 Projects**

Total Cost

**\$176,588,320**

**Exempt Category:**

Bicycle and pedestrian facilities

**Section 3: Individually Listed Projects and Grouped Project Listings - Amendment #7 to the 2017-20 MTIP**

**Previously Approved MTIP**

SACOG ID **Group28**

Lead Agency

Project Title

**Grouped Projects for Bicycle and pedestrian facilities**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$18,247,374	\$1,626,121	\$17,241,551	\$37,115,046
2017	Cap and Trade Program			\$500,000	\$500,000
2017	Congestion Mitigation and Air Quality	\$778,000	\$476,477	\$6,295,448	\$7,549,925
2017	Fed Other - Active Transportation Program (ATP)	\$378,000	\$193,000	\$5,665,000	\$6,236,000
2017	Loc Funds - Local Agency Funds (AC)			\$803,000	\$803,000
2017	Loc Funds-SACOG Managed Funds			\$300,000	\$300,000
2017	Local - Developer - Transportation Improvement Fee			\$315,925	\$315,925
2017	Local Agency Funds	\$82,000	\$84,536	\$1,873,954	\$2,040,490
2017	Local Matching Funds			\$52,000	\$52,000
2017	Local Transportation Fund			\$270,000	\$270,000
2017	Recreational Trails Program			\$472,828	\$472,828
2017	Regional Surface Transportation Program	\$58,125		\$2,975,000	\$3,033,125
2017	Sacramento Housing and Redevelopment Authority	\$325,000	\$50,000		\$375,000
2017	State Other - Active Transportation Program (ATP)	\$285,000	\$79,000	\$401,000	\$765,000
2018	Congestion Mitigation and Air Quality	\$95,000	\$180,000	\$10,980,251	\$11,255,251
2018	Fed Other - Active Transportation Program (ATP)		\$83,000	\$3,469,000	\$3,552,000
2018	Local Agency Funds	\$900,000	\$29,010	\$2,282,300	\$3,211,310
2018	Regional Surface Transportation Program	\$40,000		\$1,560,375	\$1,600,375
2018	SHOPP - Mandates (SHOPP AC)		\$1,568,000	\$6,861,000	\$8,429,000
2018	Sacramento Housing and Redevelopment Authority	\$250,000	\$140,000		\$390,000
2018	State Other - Active Transportation Program (ATP)			\$2,046,000	\$2,046,000
2018	Transportation Development Act	\$30,000		\$40,250	\$70,250
2019	Congestion Mitigation and Air Quality	\$775,000	\$383,936	\$7,684,661	\$8,843,597
2019	Fed Other - Active Transportation Program (ATP)	\$1,107,000		\$1,648,000	\$2,755,000
2019	Local Agency Funds	\$207,604	\$48,064	\$2,206,330	\$2,461,998
2019	State Other - Active Transportation Program (ATP)	\$279,000			\$279,000
2020	Congestion Mitigation and Air Quality			\$1,305,700	\$1,305,700
2020	Fed Other - Active Transportation Program (ATP)	\$227,000		\$3,009,000	\$3,236,000
2020	Loc Funds - Local Agency Funds (AC)			\$-803,000	\$-803,000
2020	Local Agency Funds	\$43,000	\$910,000	\$803,000	\$1,756,000
2020	Regional Surface Transportation Program			\$100,000	\$100,000
2020	State Other - Active Transportation Program (ATP)			\$1,482,000	\$1,482,000
>20			\$3,127,000	\$49,387,500	\$52,514,500
		<b>\$24,107,103</b>	<b>\$8,978,144</b>	<b>\$131,228,073</b>	<b>\$164,313,320</b>

**Includes 69 Projects**

Total Cost **\$164,313,320**

**Exempt Category:** Bicycle and pedestrian facilities

**Section 3: Individually Listed Projects and Grouped Project Listings - Amendment #7 to the 2017-20 MTIP**

SACOG ID **SAC25064** SAC Lead Agency **City of Citrus Heights** Project 9 of 16

Project Title

**Sub-Project of Group28 - Electric Greenway (Class I Multi-Use Trail)**

EA Number: n/a Last Revised 17-07 Completion Year **2022**

Project Description

In Citrus Heights: Between Arcade Creek Park Preserve and Wachtel Way; Construct a 2.9 mile long Class I Multi-Use Trail.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2019	Fed Other - Active Transportation Program (ATP)	\$350,000			\$350,000
2019	Local Agency Funds	\$286,000			\$286,000
2019	Sacramento County Measure A Sales Tax	\$40,000			\$40,000
>20		\$390,000	\$105,000	\$5,844,000	\$6,339,000
		<b>\$1,066,000</b>	<b>\$105,000</b>	<b>\$5,844,000</b>	<b>\$7,015,000</b>

**Federal Project**

Total Cost **\$7,015,000**

**Exempt Category:** Bicycle and pedestrian facilities

SACOG ID **SAC25065** SAC Lead Agency **City of Citrus Heights** Project 10 of 16

Project Title

**Sub-Project of Group28 - Mariposa Safe Routes to School (Phase IV)**

EA Number: n/a Last Revised 17-07 Completion Year **2022**

Project Description

In Citrus Heights: Mariposa Ave. between Northeast Circle and Madison Ave: Construct Class II bike lanes, infill sidewalk, street lights, pedestrian safety improvements, and signal improvements.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	Local Transportation Fund	\$177,000			\$177,000
2019	Fed Other - Active Transportation Program (ATP)	\$278,000			\$278,000
2019	Local Transportation Fund	\$46,000	\$122,000		\$168,000
2020	Fed Other - Active Transportation Program (ATP)			\$1,822,000	\$1,822,000
2020	Local Transportation Fund			\$239,000	\$239,000
>20				\$35,000	\$35,000
		<b>\$501,000</b>	<b>\$122,000</b>	<b>\$2,096,000</b>	<b>\$2,719,000</b>

**Federal Project**

Total Cost **\$2,719,000**

**Exempt Category:** Bicycle and pedestrian facilities

**Section 3: Individually Listed Projects and Grouped Project Listings - Amendment #7 to the 2017-20 MTIP**

SACOG ID **SAC25063** SAC Lead Agency **City of Sacramento** **Project 11 of 16**

Project Title

**Sub-Project of Group28 - Northwood School and Transit Access Improvements**

EA Number: n/a Last Revised 17-07 Completion Year **2021**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	Local Transportation Fund	\$85,000			\$85,000
2019	Fed Other - Active Transportation Program (ATP)	\$350,000			\$350,000
2020	Fed Other - Active Transportation Program (ATP)			\$1,468,000	\$1,468,000
2020	Local Transportation Fund			\$638,000	\$638,000
		<b>\$435,000</b>	<b>\$0</b>	<b>\$2,106,000</b>	<b>\$2,541,000</b>

Project Description

Northern Sacramento City near the Northwood Elementary School and Swanston Light Rail Station: Construct curbs, gutters, sidewalks, crosswalks, and curb ramps on Frenza Ave, Clay St., Lexington St., and El Camino Ave.. Toll Credits for ENG

**Federal Project**

Total Cost **\$2,541,000**

**Exempt Category:** Bicycle and pedestrian facilities

SACOG ID **Group16** Lead Agency **City of Sacramento** **Project 12 of 16**

Project Title

**Grouped Projects for Planning activities**

EA Number: n/a Last Revised n/a Completion Year **n/a**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.

**Includes 0 Project**

Total Cost **\$0**

**Exempt Category:** Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

**Section 3: Individually Listed Projects and Grouped Project Listings - Amendment #7 to the 2017-20 MTIP**

**Previously Approved MTIP**

SACOG ID **Group16**

Lead Agency

Project Title

**Grouped Projects for Planning activities**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	SHOPP - Mobility (SHOPP AC)	\$2,034,000	\$220,000		\$2,254,000
>20				\$10,200,000	\$10,200,000
		<b>\$2,034,000</b>	<b>\$220,000</b>	<b>\$10,200,000</b>	<b>\$12,454,000</b>

**Includes 1 Project**

Total Cost **\$12,454,000**

**Exempt Category:** Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

SACOG ID **Group05**

Lead Agency

**Project 13 of 16**

Project Title

**Grouped Projects for Engineering**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (Funding in the construction phase is not for the construction of projects, but rather for the development of plans. Caltrans and Federal DOT require such work to be programmed in the construction phase.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$14,739,121		\$1,200,000	\$15,939,121
2017	Sacramento Housing and Redevelopment Authority	\$500,000			\$500,000
2018	Local Agency Funds	\$178,000	\$4,000,000		\$4,178,000
2018	Other Fed - TIGER	\$1,234,000			\$1,234,000
2018	Regional Surface Transportation Program	\$4,000,000			\$4,000,000
2019	Fed Other - Active Transportation Program (ATP)	\$353,000			\$353,000
2019	Local Agency Funds	\$147,000			\$147,000
		<b>\$21,151,121</b>	<b>\$4,000,000</b>	<b>\$1,200,000</b>	<b>\$26,351,121</b>

**Includes 6 Projects**

Total Cost **\$26,351,121**

**Exempt Category:** Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.

**Section 3: Individually Listed Projects and Grouped Project Listings - Amendment #7 to the 2017-20 MTIP**

**Previously Approved MTIP**

SACOG ID **Group05** Lead Agency

Project Title  
**Grouped Projects for Engineering**

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
n/a	n/a	n/a	<17		\$3,169,121		\$1,200,000	\$4,369,121
			2018	Local Agency Funds	\$178,000	\$4,000,000		\$4,178,000
			2018	Other Fed - TIGER	\$1,234,000			\$1,234,000
					<b>\$4,581,121</b>	<b>\$4,000,000</b>	<b>\$1,200,000</b>	<b>\$9,781,121</b>

Project Description  
 Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (Funding in the construction phase is not for the construction of projects, but rather for the development of plans. Caltrans and Federal DOT require such work to be programmed in the construction phase.)

**Includes 3 Projects** Total Cost **\$9,781,121** **Exempt Category:** Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.

SACOG ID **CAL20689** Lead Agency **Caltrans D3** **Project 14 of 16**

Project Title  
**Sub-Project of Group05 - State Route 51 (Capital City) Corridor Improvements: J St to Arden**

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
0H931	17-07	2024	2018	Regional Surface Transportation Program	\$4,000,000			\$4,000,000
PPNO: 6409					<b>\$4,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000,000</b>

Project Description  
 SR 51, from J Street to Arden Way: Extend bus/carpool lanes, widen the American River Bridge to 10 lanes (4 lanes NB and SB plus bus/carpool lane in both directions) and add new Class I bike path adjacent to NB lanes, new SB auxiliary lane from Exposition Blvd to E St, NB transition lane from Elvas UP to Exposition Blvd, SB transition lane from Exposition Blvd slip off-ramp to loop on-ramp, replace B St UP, A St OC, and Elvas UP, and widen Tribute Rd UC. (PE Only. Toll Credits for PE. Total Project Cost: \$385,500,000). Toll Credits for ENG

**Federal Project** Total Cost **\$4,000,000** **Exempt Category:** Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.

**Section 3: Individually Listed Projects and Grouped Project Listings - Amendment #7 to the 2017-20 MTIP**

SACOG ID **SAC25051** SAC Lead Agency **City of Sacramento** Project 15 of 16

Project Title

**Sub-Project of Group05 - Broadway Complete Street Phase I**

EA Number: n/a Last Revised 17-07 Completion Year 2022

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	Sacramento Housing and Redevelopment Authority	\$500,000			\$500,000
2019	Fed Other - Active Transportation Program (ATP)	\$353,000			\$353,000
2019	Local Agency Funds	\$147,000			\$147,000
		<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>

Project Description

Phase I: In Sacramento, Broadway from 3rd St to 16th St, convert four lane arterial to two lane arterial with buffered bike lanes, median improvements, sidewalk improvements and streetscape enhancements. Create surface street (29th St.) from X St. to Hwy 99 South. PA&ED will be completed for the entire 2-mile corridor. (Just PE)

**Federal Project**

Total Cost **\$1,000,000**

**Exempt Category:** Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.

SACOG ID **VAR56127** YOL Lead Agency **SACOG** Project 16 of 16

Project Title

**Sub-Project of Group05 - Downtown/Riverfront Transit (Streetcar) Project Development**

EA Number: 3F850 Last Revised 17-07 Completion Year 2018

FED ID: 6085-057

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$11,570,000			\$11,570,000
		<b>\$11,570,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,570,000</b>

PPNO: 8566

Project Description

Complete preliminary engineering, environmental clearance, and design to develop the Downtown/Riverfront Transit Streetcar project in the Cities of Sacramento and West Sacramento. Agencies include RT, YCTD, West Sacramento, and Sacramento. (See early PE in REG18017, YCT18089, CON in YCT18198, YCT18199) (Emission Benefits in kg/day: 1.55 ROG, 0.89 NOx, 0.02 PM10)

**Listed for Information Only**

**Federal Project**

Total Cost **\$11,570,000**

**Exempt Category:** Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.



**Public Involvement Process**  
**Amendment #7 to the 2017-20 MTIP**

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**2017: Milestones in Public Involvement**

Jun 19	Public Review Begins. Post on SACOG Website, Email to interested parties.
Jun 26	Close Public Review.
Jun 27	Action by SACOG Manager (Using Delegated Authority)
Jul 5	Caltrans to take action (usually 7-14 days after SACOG approval)
Jul 12	FHWA and FTA take action (usually 7-14 days after Caltrans approval)
Jul 26	Notify Regional Planning Partnership (Agenda posted Jul 19)

**Public Notice**

**REQUEST FOR COMMENT ON AMENDMENT #7 TO THE SACOG 2017-20 MTIP**

The Sacramento Area Council of Governments (SACOG) is soliciting comments on Amendment #7 to the 2017-20 Metropolitan Transportation Improvement Program (MTIP). The MTIP is the short-range transportation program for the SACOG region, which includes the counties of Sacramento, Sutter, Yolo, Yuba, and portions of El Dorado and Placer Counties.

Please comment in writing to SACOG, 1415 L Street, Suite 300, Sacramento, CA, or via email to [jcaceres@sacog.org](mailto:jcaceres@sacog.org). Copies are available online at [www.sacog.org](http://www.sacog.org), or can be requested by e-mailing the address above or by calling (916) 340-6218. In addition, copies are available at the SACOG office at the above address. Please direct your written comments to José Luis Cáceres. Written comments are welcome through 5 p.m., June 26, 2017.

*Public notice of public involvement activities and time established for public review and comments on the MTIP will satisfy the POP requirements, as defined in FTA Circular 9030.1E.*

**Comments on Amendment #7 to the 2017-20 MTIP**

TABLE 1: REVENUE

**SACOG**  
**2016/17-2019/20 Federal Transportation Improvement Program**  
**Amendment #7**  
**(\$'s in 1,000)**

Funding Source	N O T E S	4 YEAR (FTIP Cycle)								TOTAL CURRENT	
		2016/17		2017/18		2018/19		2019/20			
		Amendment		Amendment		Amendment		Amendment			
		Prior 17-00	Current 17-07	Prior 17-00	Current 17-07	Prior 17-00	Current 17-07	Prior 17-00	Current 17-07		
LOCAL	Sales Tax	\$185,307	\$185,307	\$191,351	\$191,351	\$197,707	\$197,707	\$204,627	\$204,627	\$778,992	
	City										
	County	\$185,307	\$185,307	\$191,351	\$191,351	\$197,707	\$197,707	\$204,627	\$204,627	\$778,992	
	Gas Tax	\$97,991	\$97,991	\$99,833	\$99,833	\$107,335	\$107,335	\$118,113	\$118,113	\$423,273	
	Gas Tax (Subventions to Cities)	\$64,954	\$64,954	\$63,302	\$63,302	\$62,184	\$62,184	\$62,624	\$62,624	\$253,064	
	Gas Tax (Subventions to Counties)	\$33,037	\$33,037	\$36,531	\$36,531	\$45,152	\$45,152	\$55,489	\$55,489	\$170,209	
	Other Local Funds	\$439,029	\$439,029	\$452,117	\$452,117	\$465,694	\$465,694	\$479,780	\$479,780	\$1,836,619	
	County General Funds										
	City General Funds										
	Street Taxes and Developer Fees	\$436,461	\$436,461	\$449,550	\$449,550	\$463,126	\$463,126	\$477,213	\$477,213	\$1,826,350	
	RSTP Exchange funds	\$2,567	\$2,567	\$2,567	\$2,567	\$2,567	\$2,567	\$2,567	\$2,567	\$10,269	
	Transit	\$53,295	\$53,295	\$56,870	\$56,870	\$60,953	\$60,953	\$66,365	\$66,365	\$237,483	
	Transit Fares	\$53,295	\$53,295	\$56,870	\$56,870	\$60,953	\$60,953	\$66,365	\$66,365	\$237,483	
	Other (See Appendix 1)	\$107,120	\$107,120	\$110,709	\$110,709	\$114,418	\$114,418	\$118,252	\$118,252	\$450,498	
<b>Local Total</b>	<b>\$882,741</b>	<b>\$882,741</b>	<b>\$910,880</b>	<b>\$910,880</b>	<b>\$946,107</b>	<b>\$946,107</b>	<b>\$987,138</b>	<b>\$987,138</b>	<b>\$3,726,866</b>		
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>	\$225,281	\$236,361	\$183,262	\$193,179	\$157,292	\$169,259	\$125,533	\$134,633	\$733,432	
	SHOPP	\$224,741	\$234,097	\$183,262	\$193,179	\$157,292	\$169,259	\$125,533	\$134,633	\$731,168	
	SHOPP Prior										
	State Minor Program	\$540	\$2,264							\$2,264	
	State Transportation Improvement Program (STIP) <sup>1</sup>	\$12,755	\$11,983	\$12,642	\$7,607	\$23,911	\$8,507	\$17,736	\$17,901	\$45,998	
	STIP	\$12,755	\$11,983	\$12,642	\$7,607	\$23,911	\$8,507	\$17,736	\$17,901	\$45,998	
	STIP Prior										
	State Bond	\$10,085	\$134,883							\$134,883	
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2008)	\$10,085	\$134,883							\$134,883	
	Active Transportation Program <sup>1</sup>	\$6,903	\$8,437	\$7,604	\$8,456	\$1,648	\$4,365		\$8,008	\$29,266	
	Highway Maintenance (HM) Program <sup>1</sup>	\$5,863	\$5,863							\$5,863	
	Highway Bridge Program (HBP) <sup>1</sup>	\$13,923	\$22,104	\$25,064	\$29,951	\$42,282	\$34,850	\$81,492	\$18,032	\$104,937	
	Traffic Congestion Relief Program (TCRP)	\$5,100	\$5,100							\$5,100	
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$17,300	\$17,300	\$18,100	\$18,100	\$18,800	\$18,800	\$19,500		\$54,200		
Other (See Appendix 3)	\$2,040	\$8,980	\$307	\$307	\$307	\$307	\$100	\$100	\$9,694		
<b>State Total</b>	<b>\$299,251</b>	<b>\$451,012</b>	<b>\$246,979</b>	<b>\$257,600</b>	<b>\$244,239</b>	<b>\$236,088</b>	<b>\$244,361</b>	<b>\$178,674</b>	<b>\$1,123,373</b>		
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants	2	\$26,377	\$30,270	\$28,411	\$28,411	\$25,665	\$25,665	\$26,859	\$26,859	\$111,203
	5309 - Fixed Guideway Capital Investment Grants			\$5,000		\$70,000					\$75,000
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$336	\$3,841							\$3,841
	5311 - Formula Grants for Rural Areas	2	\$1,825	\$1,825	\$1,329	\$1,329	\$1,242	\$610	\$1,242	\$620	\$4,384
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants		\$11,487	\$11,487	\$11,487	\$11,487	\$11,487	\$11,487	\$11,487	\$11,487	\$45,950
	5339 - Bus and Bus Facilities Formula Grants	2	\$1,916	\$3,615	\$1,916	\$1,916	\$1,916	\$1,916	\$1,916	\$1,916	\$9,363
	FTA Transfer from Prior FTIP			\$7,000							\$7,000
Other (See Appendix 4)											
<b>Federal Transit Total</b>		<b>\$41,941</b>	<b>\$63,038</b>	<b>\$43,143</b>	<b>\$113,143</b>	<b>\$40,310</b>	<b>\$39,678</b>	<b>\$41,504</b>	<b>\$40,882</b>	<b>\$256,741</b>	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	3	\$17,597	\$17,349	\$30,169	\$30,169	\$30,731	\$30,731	\$31,365	\$31,365	\$109,613
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure		\$5,000	\$5,000	\$500	\$500	\$2,246	\$2,246	\$5,000	\$5,000	\$7,746
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo		\$4,214	\$4,214	\$500	\$500	\$2,263	\$2,263			\$6,976
	Highway Safety Improvement Program (HSIP)		\$10,444	\$9,628	\$13,851	\$15,579		\$6,211		\$10,061	\$41,478
	GARVEE Bonds Debt Service Payments										
	National Highway Freight Program										
	Nationally Significant Freight and Highway Projects										
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway-Highway Crossings			\$1,846							\$1,846
Recreational Trails Program		\$473	\$473		\$134					\$606	
SAFETEA-LU Safe Routes to School (SRTS)											
Surface Transportation Block Grant Program (STBGP/RSTP)	4	\$26,845	\$25,590	\$28,021	\$28,021	\$29,160	\$29,160	\$30,475	\$30,475	\$113,246	
Other (See Appendix 5)			\$3,617				\$489			\$4,106	
<b>Federal Highway Total</b>		<b>\$64,572</b>	<b>\$67,716</b>	<b>\$73,041</b>	<b>\$74,902</b>	<b>\$69,400</b>	<b>\$76,100</b>	<b>\$61,840</b>	<b>\$71,901</b>	<b>\$290,619</b>	
<b>Federal Total</b>		<b>\$106,513</b>	<b>\$130,754</b>	<b>\$116,184</b>	<b>\$188,045</b>	<b>\$109,710</b>	<b>\$115,778</b>	<b>\$103,345</b>	<b>\$112,783</b>	<b>\$547,360</b>	
<b>REVENUE TOTAL</b>		<b>\$1,288,505</b>	<b>\$1,464,507</b>	<b>\$1,274,042</b>	<b>\$1,356,525</b>	<b>\$1,300,057</b>	<b>\$1,297,973</b>	<b>\$1,334,843</b>	<b>\$1,278,595</b>	<b>\$5,397,599</b>	

**Financial Summary Notes:**

- <sup>1</sup> State Programs that include both state and federal funds
- FTA 5307, FTA 5311, and FTA 5337 funds may include current year apportionments in addition to prior year unspent apportionments.
- CMAQ apportionments account for loan transactions between SACOG and other regions: FFY 2017: Subtract \$12m for loan paybacks of \$8.5m to SANBAG, \$2.5m to RCTC, and \$1m to Madera CTC.
- RSTP apportionment is reduced in each year to account for RSTP Exchange (See line item under "Local Funds.")

**TABLE 1: REVENUE - APPENDICES**

**SACOG**  
**2016/17-2019/20 Federal Transportation Improvement Program**  
**Amendment #7**  
**(\$'s in 1,000)**

**Appendix 1 - Local Other**

Local Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Transportation Development Act (LTF)	\$74,994	\$74,994	\$77,619	\$77,619	\$80,335	\$80,335	\$83,147	\$83,147	\$316,094
Transit - Certificates of Participation									
Caltrans Discretionary to Local Agencies	\$32,126	\$32,126	\$33,090	\$33,090	\$34,083	\$34,083	\$35,105	\$35,105	\$134,404
Revenue Bonds									
<b>Local Other Total</b>	<b>\$107,120</b>	<b>\$107,120</b>	<b>\$110,709</b>	<b>\$110,709</b>	<b>\$114,418</b>	<b>\$114,418</b>	<b>\$118,252</b>	<b>\$118,252</b>	<b>\$450,498</b>

**Appendix 2 - Regional Other**

Regional Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Regional Other Total</b>									

**Appendix 3 - State Other**

State Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Other State - AB 2766									
Other State - State Cash (State Park Funds, Environmental Enhancement & Mitigation Grant, State Match for STIP TE, Prop 1C California Infill Infrastructure Grant)			\$207	\$207	\$207	\$207			\$414
State Emergency Repair Program	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$400
Cap and Trade Program	\$1,940	\$8,880							\$8,880
SB 1									
<b>State Other Total</b>	<b>\$2,040</b>	<b>\$8,980</b>	<b>\$307</b>	<b>\$307</b>	<b>\$307</b>	<b>\$307</b>	<b>\$100</b>	<b>\$100</b>	<b>\$9,694</b>

**Appendix 4 - Federal Transit Other**

Federal Transit Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Federal Transit Other Total</b>									

**Appendix 5 - Federal Highway Other**

Federal Highway Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Preservation Program									
Interstate Maintenance Discretionary									
Federal Disc. - 2016 Earmark Repurposing		\$3,617				\$489			\$4,106
<b>Federal Highway Other Total</b>		<b>\$3,617</b>				<b>\$489</b>			<b>\$4,106</b>

**Appendix 6 - Federal Railroad Administration Other**

Federal Railroad Administration Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Federal Railroad Administration Other Total</b>									

**Appendix 7 - Innovative Other**

Innovative Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Innovative Other Total</b>									

**TABLE 2: PROGRAMMED**

**SACOG**  
**2016/17-2019/20 Federal Transportation Improvement Program**  
**Amendment #7**  
**(\$'s in 1,000)**

FUNDING SOURCES		N O T E S	4 YEAR (FTIP Cycle)								TOTAL CURRENT
			2016/17		2017/18		2018/19		2019/20		
			Amendment		Amendment		Amendment		Amendment		
			Prior 17-00	Current 17-07	Prior 17-00	Current 17-07	Prior 17-00	Current 17-07	Prior 17-00	Current 17-07	
<b>LOCAL</b>	<b>Local Total</b>		\$272,933	\$272,933	\$299,767	\$299,767	\$178,512	\$178,512	\$95,867	\$95,867	\$847,079
<b>STATE</b>	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>		\$225,281	\$236,361	\$183,262	\$193,179	\$157,292	\$169,259	\$125,533	\$134,633	\$733,432
	SHOPP		\$224,741	\$234,097	\$183,262	\$193,179	\$157,292	\$169,259	\$125,533	\$134,633	\$731,168
	SHOPP Prior										
	State Minor Program		\$540	\$2,264							\$2,264
	State Transportation Improvement Program (STIP) <sup>1</sup>		\$12,755	\$11,983	\$12,642	\$7,607	\$23,911	\$8,507	\$17,736	\$17,901	\$45,998
	STIP		\$12,755	\$11,983	\$12,642	\$7,607	\$23,911	\$8,507	\$17,736	\$17,901	\$45,998
	STIP Prior										
	State Bond		\$10,085	\$134,883							\$134,883
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 200)		\$10,085	\$134,883							\$134,883
	Active Transportation Program <sup>1</sup>		\$6,903	\$8,437	\$7,604	\$8,456	\$1,648	\$4,365		\$8,008	\$29,266
	Highway Maintenance (HM) Program <sup>1</sup>		\$5,863	\$5,863							\$5,863
	Highway Bridge Program <sup>1</sup>		\$13,923	\$22,104	\$25,064	\$29,951	\$42,282	\$34,850	\$81,492	\$18,032	\$104,937
	Traffic Congestion Relief Program (TCRP)		\$5,100	\$5,100							\$5,100
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$418	\$966	\$1,120	\$1,120					\$2,086
Other (See Appendix B)		\$2,040	\$8,980	\$307	\$307	\$307	\$307	\$100	\$100	\$9,694	
<b>State Total</b>		<b>\$282,369</b>	<b>\$434,677</b>	<b>\$229,999</b>	<b>\$240,620</b>	<b>\$225,439</b>	<b>\$217,288</b>	<b>\$224,861</b>	<b>\$178,674</b>	<b>\$1,071,259</b>	
<b>FEDERAL TRANSIT</b>	5307/5340 - Urbanized Area Formula Grants	2	\$26,377	\$30,270	\$28,411	\$28,411	\$25,665	\$25,665	\$26,859	\$26,859	\$111,203
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)			\$5,000		\$70,000					\$75,000
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$336	\$3,841							\$3,841
	5311 - Formula Grants for Rural Areas	2	\$1,825	\$1,825	\$1,329	\$1,329	\$610	\$610	\$620	\$620	\$4,384
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants		\$11,487	\$11,487	\$11,487	\$11,487	\$11,487	\$11,487	\$11,487	\$11,487	\$45,950
	5339 - Bus and Bus Facilities Formula Grants	2	\$860	\$3,615	\$860	\$860	\$400	\$400			\$4,875
	FTA Transfer from Prior FTIP			\$7,000							\$7,000
Other (See Appendix C)											
<b>Federal Transit Total</b>		<b>\$40,885</b>	<b>\$63,038</b>	<b>\$42,087</b>	<b>\$112,087</b>	<b>\$38,162</b>	<b>\$38,162</b>	<b>\$38,966</b>	<b>\$38,966</b>	<b>\$252,253</b>	
<b>FEDERAL HIGHWAY</b>	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	3	\$16,514	\$16,315	\$19,068	\$23,631	\$15,256	\$10,691	\$4,535	\$10,396	\$61,034
	Corridor Infrastructure Improvement Program		\$5,000	\$5,000	\$500	\$500	\$2,246	\$2,246			\$7,746
	Federal Lands Access Program						\$5,000	\$5,000			\$5,000
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo		\$4,214	\$4,214	\$500	\$500	\$2,263	\$2,263			\$6,976
	Highway Safety Improvement Program (HSIP)		\$10,444	\$9,628	\$13,851	\$15,579		\$6,211		\$10,061	\$41,478
	GARVEE Bonds Debt Service Payments										
	National Highway Freight Program										
	Nationally Significant Freight and Highway Projects										
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway-Highway Crossings			\$1,846							\$1,846
	Recreational Trails Program		\$473	\$473		\$134					\$606
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)	4	\$17,096	\$22,475	\$20,882	\$25,328	\$23,003	\$27,371	\$180	\$20,674	\$95,847
Other (see Appendix D)			\$3,617				\$489			\$4,106	
<b>Federal Highway Total</b>		<b>\$53,740</b>	<b>\$63,567</b>	<b>\$54,801</b>	<b>\$65,671</b>	<b>\$47,768</b>	<b>\$54,271</b>	<b>\$4,715</b>	<b>\$41,131</b>	<b>\$224,640</b>	
<b>Federal Total</b>		<b>\$94,625</b>	<b>\$126,605</b>	<b>\$96,888</b>	<b>\$177,758</b>	<b>\$85,930</b>	<b>\$92,433</b>	<b>\$43,681</b>	<b>\$80,097</b>	<b>\$476,893</b>	
<b>PROGRAMMED TOTAL</b>		<b>\$649,927</b>	<b>\$834,215</b>	<b>\$626,653</b>	<b>\$718,145</b>	<b>\$489,881</b>	<b>\$488,232</b>	<b>\$364,409</b>	<b>\$354,638</b>	<b>\$2,395,231</b>	

**MPO Financial Summary Notes:**

- <sup>1</sup> State Programs that include both state and federal funds.
- <sup>2</sup> FTA 5307, FTA 5311, and FTA 5337 funds may include current year apportionments in addition to prior year unspent apportionments.
- <sup>3</sup> CMAQ apportionments account for loan transactions between SACOG and other regions: FFY 2017: Subtract \$12m for loan paybacks of \$8.5m to SANBAG, \$2.5m to RCTC, and \$1m to Madera CTC.
- <sup>4</sup> RSTP apportionment is reduced in each year to account for RSTP Exchange (See line item under "Local Funds.")

**TABLE 2: PROGRAMMED - APPENDICES**

**SACOG**

**2016/17-2019/20 Federal Transportation Improvement Program  
Amendment #7  
(\$'s in 1,000)**

**Appendix A - Regional Other**

Regional Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

**Appendix B - State Other**

State Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Other State - AB 2766									
Other State - State Cash (State Park Funds, Environmental Enhancement & Mitigation Grant, State Match for STIP TE, Prop 1C California Infill Infrastructure Grant)			\$207	\$207	\$207	\$207			\$414
State Emergency Repair Program	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$400
Cap and Trade Program	\$1,940	\$8,880							\$8,880
SB 1									
State Other Total	\$2,040	\$8,980	\$307	\$307	\$307	\$307	\$100	\$100	\$9,694

**Appendix C - Federal Transit Other**

Federal Transit Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Transit Other Total									

**Appendix D - Federal Highway Other**

Federal Highway Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Program									
Interstate Maintenance Discretionary									
Federal Disc. - 2016 Earmark Repurposing		\$3,617				\$489			\$4,106
Federal Highway Other Total		\$3,617				\$489			\$4,106

**Appendix E - Federal Railroad Administration Other**

Federal Railroad Administration Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

**Appendix F - Innovative Finance Other**

Innovative Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

**TABLE 3: REVENUE-PROGRAMMED**

SACOG

**2016/17-2019/20 Federal Transportation Improvement Program  
Amendment #7  
(\$'s in 1,000)**

FUNDING SOURCES		4 YEAR (FTIP Cycle)								TOTAL CURRENT
		2016/17		2017/18		2018/19		2019/20		
		Amendment		Amendment		Amendment		Amendment		
		Prior 17-00	Current 17-07	Prior 17-00	Current 17-07	Prior 17-00	Current 17-07	Prior 17-00	Current 17-07	
<b>LOCAL</b>	<b>Local Total</b>	\$609,808	\$609,808	\$611,113	\$611,113	\$767,596	\$767,596	\$891,270	\$891,270	\$2,879,787
<b>STATE</b>	<b>State Highway Operations and Protection Program (SHOPP) <sup>1</sup></b>									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	<b>State Transportation Improvement Program (STIP) <sup>1</sup></b>									
	STIP									
	STIP Prior									
	<b>State Bond</b>									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program <sup>1</sup>									
	Highway Maintenance (HM) Program <sup>1</sup>									
Highway Bridge Program (HBP) <sup>1</sup>										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$16,882	\$16,334	\$16,980	\$16,980	\$18,800	\$18,800	\$19,500		\$52,114	
Other										
<b>State Total</b>	<b>\$16,882</b>	<b>\$16,334</b>	<b>\$16,980</b>	<b>\$16,980</b>	<b>\$18,800</b>	<b>\$18,800</b>	<b>\$19,500</b>		<b>\$52,114</b>	
<b>FEDERAL TRANSIT</b>	5307/5340 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas					\$632		\$622		
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants	\$1,056		\$1,056	\$1,056	\$1,516	\$1,516	\$1,916	\$1,916	\$4,488
	FTA Transfer from Prior FTIP									
Other										
<b>Federal Transit Total</b>	<b>\$1,056</b>		<b>\$1,056</b>	<b>\$1,056</b>	<b>\$2,148</b>	<b>\$1,516</b>	<b>\$2,538</b>	<b>\$1,916</b>	<b>\$4,488</b>	
<b>FEDERAL HIGHWAY</b>	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$1,083	\$1,034	\$11,102	\$6,538	\$15,474	\$20,039	\$26,830	\$20,968	\$48,579
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	GARVEE Bonds Debt Service Payments									
	National Highway Freight Program									
	Nationally Significant Freight and Highway Projects									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway-Highway Crossings									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$9,748	\$3,116	\$7,139	\$2,693	\$6,157	\$1,789	\$30,295	\$9,802	\$17,399
Other										
<b>Federal Highway Total</b>	<b>\$10,831</b>	<b>\$4,149</b>	<b>\$18,240</b>	<b>\$9,231</b>	<b>\$21,632</b>	<b>\$21,829</b>	<b>\$57,125</b>	<b>\$30,770</b>	<b>\$65,979</b>	
<b>Federal Total</b>	<b>\$11,887</b>	<b>\$4,149</b>	<b>\$19,296</b>	<b>\$10,287</b>	<b>\$23,780</b>	<b>\$23,345</b>	<b>\$59,663</b>	<b>\$32,686</b>	<b>\$70,467</b>	
<b>REVENUE - PROGRAM TOTAL</b>		<b>\$638,578</b>	<b>\$630,292</b>	<b>\$647,389</b>	<b>\$638,380</b>	<b>\$810,176</b>	<b>\$809,740</b>	<b>\$970,434</b>	<b>\$923,956</b>	<b>\$3,002,368</b>