



## **Formal Amendment #5 to the 2021-24 MTIP**

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Formal Amendment #5 to the 2021-24 MTIP  
Section 1: Summary of Changes

		Cost				Pct		Project
ID	Lead Agency	Title	Cost Previous	Cost Revised	Cost Change	Change	Sponsor Comments	Index
CAL21275	Caltrans D3	I-5 Managed Lanes – Sutterville Road to Yolo County Line	\$369,160,200	\$375,810,200	\$6,650,000	2%	Per 2021 Regional Funding Program, program STIP-RIP-CRRSAA funds in FFY 2021. -JL 5/18/2021	1
CAL21276	Caltrans D3	Yolo I-80 and US 50 Managed Lanes	\$586,060,000	\$590,060,000	\$4,000,000	1%	Per 2021 Regional Funding Program, program STIP-RIP-CRRSAA funds in FFY 2021. -JL 5/18/2021	2
PLA25576	PCTPA	I-80 Eastbound Auxiliary Lane and I-80 Westbound 5th Lane	\$35,322,085	\$38,586,856	\$3,264,771	9%	Program CRRSAA funds per PCTPA. -DF 6/3/2021	3
SAC25192	Sacramento County	South Watt Avenue Improvement Project, Phase 1	\$11,000,000	\$22,000,000	\$11,000,000	100%	This project is part of a fund consolidation agreement from 21-02 added to 21-05 due to the total cost increase going above Admin Mod thresholds. Program \$7m per 2021 Regional Programming Round (Transformative), \$1m RSTP and \$6m local. From: SAC25192, SAC25292, SAC25293; To: SAC19620 SAC24748 SAC25035, SAC25001, SAC25060, SAC25166, SAC25061, SAC25072;). Program SB 1 LPP funds. -DF 6/9/2021	4
Group16		Grouped Projects for Planning activities	\$10,250,929	\$10,655,929	\$405,000	4%		5
VAR56196	SACOG	Sub-Project of Group16 - PPM Sacramento, Sutter, Yolo, Yuba Counties	\$7,973,000	\$8,378,000	\$405,000	5%	Program CRRSAA STIP funds. These are federal funds and we're using Toll Credits for the RFA. -JL 4/23/2021	6
Group30		Grouped Projects for Reconstruction or renovation of transit buildings and structures	\$100,365,000	\$104,099,245	\$3,734,245	4%		7
SAC25291	City of Galt	Sub-Project of Group30 - SCT/LINK Charging and Maintenance Facility Project		\$3,734,245			submit project per SACOG award RN 06/01/21 Program STIP-RIP-CRRSAA funds in FFY 2021. -DF 6/1/2021	8
			\$1,112,158,214	\$1,141,212,230	\$29,054,016			

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

SACOG ID **CAL21275** SAC Lead Agency **Caltrans D3** Project 1 of 8

Project Title

**I-5 Managed Lanes – Sutterville Road to Yolo County Line**

EA Number: 4H580

Last Revised

Completion Year

FED ID: 6203-061

21-05

2029

PPNO: 5860

Project Description

In Sacramento County on I-5 from Sutterville Road to the Yolo County line: Construct improvements consisting of managed lanes in each direction, auxiliary lanes, and Intelligent Transportation System (ITS) elements.

. Toll Credits for ENG, ROW

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<21		\$2,350,000	\$0	\$0	\$2,350,000
2021	COVID21	\$3,700,000	\$0	\$0	\$3,700,000
2021	Congestion Mitigation and Air Quality	\$739,200	\$60,000	\$0	\$799,200
2021	Loc Funds-SACOG Managed Funds	\$70,000	\$0	\$0	\$70,000
2021	Regional Surface Transportation Program	\$2,941,000	\$0	\$0	\$2,941,000
2022	Othr. State - State Cash	\$1,000,000	\$1,000,000	\$1,000,000	\$3,000,000
>24		\$18,750,000	\$4,800,000	\$339,400,000	\$362,950,000
		<b>\$29,550,200</b>	<b>\$5,860,000</b>	<b>\$340,400,000</b>	<b>\$375,810,200</b>

Emission Benefits in kg/day: [5.96] ROG, [1.85]

NOx, [1.8] PM 2.5

**Federal Project**

Total Cost

**\$375,810,200**

**Previously Approved MTIP**

SACOG ID **CAL21275** SAC Lead Agency **Caltrans D3**

Project Title

**I-5 Managed Lanes – Sutterville Road to Yolo County Line**

EA Number: 4H580

Last Revised

Completion Year

FED ID: 6203-061

21-04

2029

PPNO: 5860

Project Description

In Sacramento County on I-5 from Sutterville Road to the Yolo County line: Construct improvements consisting of managed lanes in each direction, auxiliary lanes, and Intelligent Transportation System (ITS) elements. Toll Credits for ENG, ROW

. Toll Credits for ENG, ROW

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<21		\$2,350,000	\$0	\$0	\$2,350,000
2021	Congestion Mitigation and Air Quality	\$739,200	\$60,000	\$0	\$799,200
2021	Loc Funds-SACOG Managed Funds	\$0	\$70,000	\$0	\$70,000
2021	Regional Surface Transportation Program	\$2,941,000	\$0	\$0	\$2,941,000
2022	Othr. State - State Cash	\$1,000,000	\$1,000,000	\$1,000,000	\$3,000,000
>24		\$15,800,000	\$4,800,000	\$339,400,000	\$360,000,000
		<b>\$22,830,200</b>	<b>\$5,930,000</b>	<b>\$340,400,000</b>	<b>\$369,160,200</b>

Emission Benefits in kg/day: [5.96] ROG, [1.85]

NOx, [1.8] PM 2.5

**Federal Project**

Total Cost

**\$369,160,200**

## Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **CAL21276**      **VAR**      Lead Agency **Caltrans D3**      **Project 2 of 8**

Project Title

### Yolo I-80 and US 50 Managed Lanes

EA Number: 3H900

Last Revised

Completion Year

FED ID: 6203-062

21-05

**2029**

PPNO: 8922

Project Description

On I-80 just west of Davis from the Kidwell Road interchange in Solano County to the W. El Camino interchange in Sacramento County; also from the I-80/US 50 interchange to the US 50/I-5 interchange: Construct improvements consisting of managed lanes in each direction, pedestrian/bicycle facilities, and Intelligent Transportation System (ITS) elements.. Toll Credits for ENG, ROW

Emission Benefits in kg/day: [6.98] ROG, [-1.34]

NOx, [2.13] PM 2.5

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<21		\$4,000,000	\$0	\$0	\$4,000,000
2021	COVID21	\$4,000,000	\$0	\$0	\$4,000,000
2021	Congestion Mitigation and Air Quality	\$0	\$60,000	\$0	\$60,000
2022	Othr. State - State Cash	\$1,000,000	\$0	\$0	\$1,000,000
>24		\$9,500,000	\$21,500,000	\$550,000,000	\$581,000,000
		<b>\$18,500,000</b>	<b>\$21,560,000</b>	<b>\$550,000,000</b>	<b>\$590,060,000</b>

**Federal Project**

Total Cost

**\$590,060,000**

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **CAL21276** **VAR** Lead Agency **Caltrans D3**

Project Title  
**Yolo I-80 and US 50 Managed Lanes**  
 EA Number: 3H900 Last Revised Completion Year  
 FED ID: 6203-062 21-00 **2029**

PPNO: 8922  
 Project Description  
 On I-80 just west of Davis from the Kidwell Road interchange in Solano County to the W. El Camino interchange in Sacramento County; also from the I-80/US 50 interchange to the US 50/I-5 interchange: Construct improvements consisting of managed lanes in each direction, pedestrian/bicycle facilities, and Intelligent Transportation System (ITS) elements.. Toll Credits for ENG, ROW

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<21		\$4,000,000	\$0	\$0	\$4,000,000
2021	Conqestion Mitiqation and Air Quality	\$0	\$60,000	\$0	\$60,000
2022	Oth. State - State Cash	\$1,000,000	\$0	\$0	\$1,000,000
>24		\$9,500,000	\$21,500,000	\$550,000,000	\$581,000,000
		<b>\$14,500,000</b>	<b>\$21,560,000</b>	<b>\$550,000,000</b>	<b>\$586,060,000</b>

Emission Benefits in kg/day: [6.98] ROG, [-1.34] NOx, [2.13] PM 2.5

**Federal Project** Total Cost **\$586,060,000**

SACOG ID **PLA25576** **PLA** Lead Agency **PCTPA** **Project 3 of 8**

Project Title  
**I-80 Eastbound Auxiliary Lane and I-80 Westbound 5th Lane**  
 EA Number: 3F230 Last Revised Completion Year  
 FED ID: 6158-083 21-05 **2023**

PPNO: n/a  
 Project Description  
 In Roseville and Rocklin: Between SR 65 and Rocklin Rd. on eastbound I-80, and east of Douglas Blvd. to west of Riverside Ave. on westbound I-80. Construct eastbound I-80 auxiliary lane, including two-lane off-ramp to Rocklin Rd, and construct 5th lane on westbound I-80, including reducing Douglas Boulevard off-ramp from 2-lanes to 1-lane. (PCTPA is applying for \$26.13 m SB1 discretionary funding.). Toll Credits for ENG, ROW

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<21		\$2,041,205	\$360,000	\$0	\$2,401,205
2021	Demo HPP - Demonstration - SAFETEA-LU	\$150,000	\$0	\$0	\$150,000
2021	Local - Developer - Transportation Improvement Fee	\$200,000	\$200,000	\$0	\$400,000
2021	Other Fed - Highway Infrastructure Program	\$362,530	\$105,150	\$0	\$467,680
2022	COVID21	\$0	\$0	\$1,632,184	\$1,632,184
2022	CRRSAA	\$0	\$0	\$1,632,587	\$1,632,587
2022	Local Agency Funds	\$0	\$0	\$2,909,850	\$2,909,850
2022	Other Fed - Highway Infrastructure Program	\$0	\$0	\$190,350	\$190,350
2022	Regional Surface Transportation Program	\$0	\$0	\$3,000,000	\$3,000,000
2022	SB 1 - Road Repair and Accountablity Act of 2017	\$0	\$0	\$25,803,000	\$25,803,000
		<b>\$2,753,735</b>	<b>\$665,150</b>	<b>\$35,167,971</b>	<b>\$38,586,856</b>

**Federal Project** Total Cost **\$38,586,856**

## Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

### Previously Approved MTIP

SACOG ID **PLA25576**

**PLA**

Lead Agency **PCTPA**

Project Title

#### I-80 Eastbound Auxiliary Lane and I-80 Westbound 5th Lane

EA Number: 3F230

Last Revised

Completion Year

FED ID: 6158-083

21-02

**2023**

PPNO: n/a

Project Description

In Roseville and Rocklin: Between SR 65 and Rocklin Rd. on eastbound I-80, and east of Douglas Blvd. to west of Riverside Ave. on westbound I-80. Construct eastbound I-80 auxiliary lane, including two-lane off-ramp to Rocklin Rd, and construct 5th lane on westbound I-80, including reducing Douglas Boulevard off-ramp from 2-lanes to 1-lane. (PCTPA is applying for \$26.13 m SB1 discretionary funding.). Toll Credits for ENG, ROW

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<21		\$2,041,205	\$360,000	\$0	\$2,401,205
2021	Demo HPP - Demonstration - SAFETEA-LU	\$150,000	\$0	\$0	\$150,000
2021	Local - Developer - Transportation Improvement Fee	\$200,000	\$200,000	\$0	\$400,000
2021	Other Fed - Highway Infrastructure Program	\$362,530	\$105,150	\$0	\$467,680
2022	Local Agency Funds	\$0	\$0	\$2,909,850	\$2,909,850
2022	Other Fed - Highway Infrastructure Program	\$0	\$0	\$190,350	\$190,350
2022	Regional Surface Transportation Program	\$0	\$0	\$3,000,000	\$3,000,000
2022	SB 1 - Road Repair and Accountability Act of 2017	\$0	\$0	\$25,803,000	\$25,803,000
		<b>\$2,753,735</b>	<b>\$665,150</b>	<b>\$31,903,200</b>	<b>\$35,322,085</b>

**Federal Project**

Total Cost

**\$35,322,085**

SACOG ID **SAC25192**

**SAC**

Lead Agency **Sacramento County**

**Project 4 of 8**

Project Title

#### South Watt Avenue Improvement Project, Phase 1

EA Number: n/a

Last Revised

Completion Year

PPNO: 1807

21-05

**2023**

Project Description

In Sacramento County: South Watt Avenue from Fruitridge Road to Jackson Road (State Route 16); widen from 2 to 4 lanes and install Class 2 buffered bike lanes, pedestrian walkways, raised center median and intersection upgrades. (See PE and ROW on SAC19290, See Phase 2 SAC25193). Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	Local Agency Funds	\$0	\$0	\$6,000,000	\$6,000,000
2023	RIP - STIP AC	\$0	\$0	\$10,000,000	\$10,000,000
2023	SB 1 - Road Repair and Accountability Act of 2017	\$0	\$0	\$6,000,000	\$6,000,000
		<b>\$0</b>	<b>\$0</b>	<b>\$22,000,000</b>	<b>\$22,000,000</b>

**Federal Project**

Total Cost

**\$22,000,000**

## Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

### Previously Approved MTIP

SACOG ID **SAC25192**

**SAC**

Lead Agency **Sacramento County**

Project Title

**South Watt Avenue Improvement Project, Phase 1**

EA Number: n/a

Last Revised

Completion Year

PPNO: 1807

21-00

**2023**

Project Description

In Sacramento County: South Watt Avenue from Fruitridge Road to Jackson Road (State Route 16); widen from 2 to 4 lanes and install Class 2 buffered bike lanes, pedestrian walkways, raised center median and intersection upgrades. (See PE and ROW on SAC19290). Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	Local Agency Funds	\$0	\$0	\$2,000,000	\$2,000,000
2023	RIP - STIP AC	\$0	\$0	\$9,000,000	\$9,000,000
		<b>\$0</b>	<b>\$0</b>	<b>\$11,000,000</b>	<b>\$11,000,000</b>

**Federal Project**

Total Cost

**\$11,000,000**

SACOG ID **Group16**

Lead Agency

**Project 5 of 8**

Project Title

**Grouped Projects for Planning activities**

EA Number:

Last Revised

Completion Year

n/a

**n/a**

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Fed FY	Revenue Source	Total Revenue
<21		\$5,403,643
2021	Loc Funds-SACOG Managed Funds	\$350,000
2021	Local Agency Funds	\$110,000
2021	RIP - State Cash	\$726,000
2021	Regional Surface Transportation Program	\$242,643
2022	COVID21	\$405,000
2022	RIP - State Cash	\$725,000
2022	Regional Surface Transportation Program	\$242,643
2023	RIP - State Cash	\$724,000
2024	RIP - State Cash	\$727,000
>24		\$1,000,000
		<b>\$10,655,929</b>

**Includes 12 Projects**

Total Cost

**\$10,655,929**

**Exempt Category:**

Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

**Sacramento Area Council of Governments**

## Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

### Previously Approved MTIP

SACOG ID **Group16**

Lead Agency

Project Title

#### Grouped Projects for Planning activities

EA Number: n/a      Last Revised: n/a      Completion Year: n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Fed FY	Revenue Source	Total Revenue
<21		\$5,403,643
2021	Loc Funds-SACOG Managed Funds	\$350,000
2021	Local Agency Funds	\$110,000
2021	RIP - State Cash	\$726,000
2021	Regional Surface Transportation Program	\$242,643
2022	RIP - State Cash	\$725,000
2022	Regional Surface Transportation Program	\$242,643
2023	RIP - State Cash	\$724,000
2024	RIP - State Cash	\$727,000
>24		\$1,000,000
		<b>\$10,250,929</b>

**Includes 12 Projects**

Total Cost **\$10,250,929**

**Exempt Category:** Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

SACOG ID **VAR56196**

**VAR**

Lead Agency **SACOG**

**Project 6 of 8**

Project Title

#### Sub-Project of Group16 - PPM Sacramento, Sutter, Yolo, Yuba Counties

EA Number: n/a      Last Revised: 21-05      Completion Year: 2022  
PPNO: 0L30

Project Description

For SACOG staff to plan, program and monitor (non-construction) for the counties of Sacramento, Sutter, Yolo, and Yuba. (Previous phases: SAC21710, SUT10450, YOL17010, YUB15630). Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<21		\$0	\$0	\$4,071,000	\$4,071,000
2021	RIP - State Cash	\$0	\$0	\$726,000	\$726,000
2022	COVID21	\$0	\$0	\$405,000	\$405,000
2022	RIP - State Cash	\$0	\$0	\$725,000	\$725,000
2023	RIP - State Cash	\$0	\$0	\$724,000	\$724,000
2024	RIP - State Cash	\$0	\$0	\$727,000	\$727,000
>24		\$0	\$0	\$1,000,000	\$1,000,000
		<b>\$0</b>	<b>\$0</b>	<b>\$8,378,000</b>	<b>\$8,378,000</b>

**Federal Project**

Total Cost **\$8,378,000**

**Exempt Category:** Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions



## Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

### Previously Approved MTIP

SACOG ID **VAR56196**

**VAR**

Lead Agency **SACOG**

Project Title

**Sub-Project of Group 16** - PPM Sacramento, Sutter, Yolo, Yuba Counties

EA Number: n/a

Last Revised

Completion Year

PPNO: 0L30

21-00

**2022**

Project Description

For SACOG staff to plan, program and monitor (non-construction) for the counties of Sacramento, Sutter, Yolo, and Yuba. (Previous phases: SAC21710, SUT10450, YOL17010, YUB15630)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<21		\$0	\$0	\$4,071,000	\$4,071,000
2021	RIP - State Cash	\$0	\$0	\$726,000	\$726,000
2022	RIP - State Cash	\$0	\$0	\$725,000	\$725,000
2023	RIP - State Cash	\$0	\$0	\$724,000	\$724,000
2024	RIP - State Cash	\$0	\$0	\$727,000	\$727,000
>24		\$0	\$0	\$1,000,000	\$1,000,000
		<b>\$0</b>	<b>\$0</b>	<b>\$7,973,000</b>	<b>\$7,973,000</b>

Total Cost

**\$7,973,000**

**Exempt Category:** Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

SACOG ID **Group30**

Lead Agency

**Project 7 of 8**

Project Title

**Grouped Projects for Reconstruction or renovation of transit buildings and structures**

EA Number:

Last Revised

Completion Year

n/a

**n/a**

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).( non-capacity Increasing)

Fed FY	Revenue Source	Total Revenue
<21		\$12,143,530
2021	CRRSAA	\$3,350,000
2021	FTA 5307 - E.S.	\$5,000,000
2021	FTA 5337	\$1,914,988
2021	Loc Funds - Local Agency Funds (AC)	\$384,245
2021	State Transit Assistance Fund	\$5,443,494
2022	FTA 5307 - Sm. Urb.	\$2,137,528
2022	FTA 5311	\$1,328,120
2022	Local Agency Funds	\$2,478,220
2022	SB 1 - Road Repair and Accountability Act of 2017	\$7,937,000
2022	State Transit Assistance Fund	\$583,352
2023	FTA 5307 - Sm. Urb.	\$1,911,604
2023	Othr. State - State Cash	\$7,500,000
2023	State Transit Assistance Fund	\$4,089,396
>24		\$47,897,768
		<b>\$104,099,245</b>

**Includes 7 Projects**

Total Cost

**\$104,099,245**

**Exempt Category:** Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

**Sacramento Area Council of Governments**

## Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

### Previously Approved MTIP

SACOG ID **Group30**

Lead Agency

Project Title

#### Grouped Projects for Reconstruction or renovation of transit buildings and structures

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<21		\$12,143,530
			2021	FTA 5307 - E.S.	\$5,000,000
			2021	FTA 5337	\$1,914,988
			2021	State Transit Assistance Fund	\$5,443,494
			2022	FTA 5307 - Sm. Urb.	\$2,137,528
			2022	FTA 5311	\$1,328,120
			2022	Local Agency Funds	\$2,478,220
			2022	SB 1 - Road Repair and Accountability Act of 2017	\$7,937,000
			2022	State Transit Assistance Fund	\$583,352
			2023	FTA 5307 - Sm. Urb.	\$1,911,604
			2023	Othr. State - State Cash	\$7,500,000
			2023	State Transit Assistance Fund	\$4,089,396
			>24		\$47,897,768
					<b>\$100,365,000</b>

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).( non-capacity Increasing)

**Includes 6 Projects**

Total Cost **\$100,365,000**

**Exempt Category:** Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

SACOG ID **SAC25291**

**SAC**

Lead Agency **City of Galt**

**Project 8 of 8**

Project Title

#### Sub-Project of Group30 - SCT/LINK Charging and Maintenance Facility Project

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
n/a	21-05	2023	2021	CRRSAA	\$0	\$0	\$3,350,000	\$3,350,000
			2021	Loc Funds - Local Agency Funds (AC)	\$384,245	\$0	\$0	\$384,245
					<b>\$384,245</b>	<b>\$0</b>	<b>\$3,350,000</b>	<b>\$3,734,245</b>

Project Description

In Galt, partial repayment of debt service for transit operations facility building purchase, and rehabilitate/upgrade existing facility to provide for: administrative/office space; full-service maintenance shop; storage; parts; supplies; miscellaneous storage; fueling (electric charging); transit and employee vehicle parking; security; and vehicle wash facility.. Toll Credits for CON

**Federal Project**

Total Cost **\$3,734,245**

**Exempt Category:** Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

TABLE 1: REVENUE

**SACOG**  
**2021 Metropolitan Transportation Improvement Program**  
**Amendment 03**  
**(\$'s in 1,000)**

Funding Source	NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2021		FY 2022		FY 2023		FY 2024		
		Amendment		Amendment		Amendment		Amendment		
		Prior Adoption	Current No. 05	Prior Adoption	Current No. 05	Prior Adoption	Current No. 05	Prior Adoption	Current No. 05	
<b>LOCAL</b>										
Sales Tax		\$99,535	\$99,535	\$100,929	\$100,929	\$102,342	\$102,342	\$103,774	\$103,774	\$406,579
City										
County		\$99,535	\$99,535	\$100,929	\$100,929	\$102,342	\$102,342	\$103,774	\$103,774	\$406,579
Gas Tax		\$153,595	\$153,595	\$155,745	\$155,745	\$157,926	\$157,926	\$160,137	\$160,137	\$627,403
Gas Tax (Subventions to Cities)		\$52,326	\$52,326	\$53,059	\$53,059	\$53,801	\$53,801	\$54,555	\$54,555	\$213,740
Gas Tax (Subventions to Counties)		\$101,269	\$101,269	\$102,687	\$102,687	\$104,124	\$104,124	\$105,582	\$105,582	\$413,663
Other Local Funds		\$101,000	\$101,000	\$102,414	\$102,414	\$103,848	\$103,848	\$105,302	\$105,302	\$412,563
County General Funds										
City General Funds										
Street Taxes and Developer Fees		\$101,000	\$101,000	\$102,414	\$102,414	\$103,848	\$103,848	\$105,302	\$105,302	\$412,563
RSTP Exchange Funds										
Transit		\$19,833	\$19,833	\$20,111	\$20,111	\$20,393	\$20,393	\$20,678	\$20,678	\$81,015
Transit Fares		\$19,833	\$19,833	\$20,111	\$20,111	\$20,393	\$20,393	\$20,678	\$20,678	\$81,015
Other (See Appendix 1)		\$282,949	\$282,949	\$286,910	\$286,910	\$290,927	\$290,927	\$295,000	\$295,000	\$1,155,786
<b>Local Total</b>		<b>\$656,912</b>	<b>\$656,912</b>	<b>\$666,109</b>	<b>\$666,109</b>	<b>\$675,435</b>	<b>\$675,435</b>	<b>\$684,891</b>	<b>\$684,891</b>	<b>\$2,683,346</b>
<b>STATE</b>										
State Highway Operations and Protection Program (SHOPP) <sup>1</sup>		\$172,996	\$175,897	\$113,915	\$128,397	\$112,040	\$113,890	\$966	\$966	\$419,150
SHOPP		\$169,587	\$171,488	\$113,915	\$128,397	\$112,040	\$113,890	\$966	\$966	\$414,741
SHOPP Prior										
State Minor Program		\$3,409	\$4,409							\$4,409
State Transportation Improvement Program (STIP) <sup>1</sup>		\$53,899	\$43,612	\$3,150	\$7,700	\$14,000	\$15,000	\$10,570	\$10,570	\$76,882
STIP		\$53,899	\$43,612	\$3,150	\$7,700	\$14,000	\$15,000	\$10,570	\$10,570	\$76,882
STIP Prior										
State Bond		\$84,555	\$67,915	\$33,600	\$33,600					\$101,515
Proposition 1A (High Speed Passenger Train Bond Program)		\$62,455	\$64,215							\$64,215
Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2009)		\$2,100	\$3,700	\$33,600	\$33,600					\$37,300
Active Transportation Program (ATP) <sup>1</sup>		\$19,071	\$27,014	\$6,025	\$32,044		\$21,547		\$3,731	\$84,336
Highway Maintenance (HM) Program <sup>1</sup>										
Highway Bridge Program (HBP) <sup>1</sup>		\$51,978	\$44,944	\$37,583	\$36,241	\$63,856	\$62,610	\$26,098	\$25,995	\$169,790
Road Repair and Accountability Act of 2017 (SB1)		\$7,291	\$7,291			\$384	\$384			\$7,675
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$20,100	\$29,031		\$583		\$4,089	\$334	\$334	\$34,038
Other (See Appendix 3)		\$2,496	\$28,435	\$39,281	\$39,281	\$1,263	\$13,063	\$1,268	\$1,268	\$82,047
<b>State Total</b>		<b>\$392,385</b>	<b>\$424,139</b>	<b>\$233,554</b>	<b>\$277,846</b>	<b>\$191,543</b>	<b>\$230,583</b>	<b>\$39,236</b>	<b>\$42,864</b>	<b>\$975,433</b>
<b>FEDERAL TRANSIT</b>										
5307 - Urbanized Area Formula Grants		\$21,997	\$40,950	\$23,563	\$25,700	\$2,200	\$4,112	\$2,517	\$2,517	\$73,279
5309 - Fixed Guideway Capital Investment Grants										
5309b - New and Small Starts (Capital Investment Grants)						\$50,000	\$50,000			\$50,000
5309c - Bus and Bus Related Grants			\$790							\$790
5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
5311 - Formula Grants for Rural Areas		\$1,374	\$2,146	\$1,640	\$2,968	\$950	\$950	\$270	\$270	\$6,334
5311f - Intercity Bus										
5337 - State of Good Repair Grants		\$11,811	\$21,582	\$11,811	\$11,811					\$33,393
5339 - Bus and Bus Facilities Formula Grants		\$893	\$1,737	\$300	\$300	\$300	\$300			\$2,337
FTA Transfer from Prior FTIP		\$738	\$6,883							\$6,883
Other (See Appendix 4)										
<b>Federal Transit Total</b>		<b>\$36,814</b>	<b>\$74,088</b>	<b>\$37,314</b>	<b>\$40,780</b>	<b>\$53,450</b>	<b>\$55,362</b>	<b>\$2,787</b>	<b>\$2,787</b>	<b>\$173,016</b>
<b>FEDERAL HIGHWAY</b>										
Congestion Mitigation and Air Quality (CMAQ) Improvement Program	2	\$10,886	\$19,588	\$12,779	\$12,779	\$15,732	\$15,732	\$24,644	\$24,644	\$72,744
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
Coordinated Border Infrastructure Program										
Federal Lands Access Program			\$985			\$5,000	\$5,000			\$5,985
Federal Lands Transportation Program			\$18,457		\$3,870		\$19,400			\$41,727
GARVEE Bonds Debt Service Payments										
Highway Infrastructure Program (HIP)	3	\$1,194	\$3,397	\$75	\$190					\$3,587
High Priority Projects (HPP) and Demo		\$150	\$150							\$150
Highway Safety Improvement Program (HSIP)		\$11,270	\$9,900	\$6,515	\$9,699	\$11,831	\$6,787		\$13,228	\$39,615
National Highway Freight Program (NHFP)										
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
Railway-Highway Crossings Program										
Recreational Trails Program										
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)	4	\$32,552	\$47,052	\$32,542	\$30,542	\$32,533	\$10,979	\$32,523	\$32,523	\$121,096
Other (see Appendix 5)		\$400	\$19,058	\$333	\$4,003					\$23,061
<b>Federal Highway Total</b>		<b>\$56,452</b>	<b>\$118,586</b>	<b>\$52,245</b>	<b>\$61,084</b>	<b>\$65,095</b>	<b>\$57,899</b>	<b>\$57,167</b>	<b>\$70,395</b>	<b>\$307,964</b>
<b>FEDERAL RAIL</b>										
Other Federal Railroad Administration (see Appendix 6)										
<b>Federal Railroad Administration Total</b>										
<b>Federal Total</b>		<b>\$93,266</b>	<b>\$192,674</b>	<b>\$89,559</b>	<b>\$101,864</b>	<b>\$118,545</b>	<b>\$113,261</b>	<b>\$59,954</b>	<b>\$73,182</b>	<b>\$480,980</b>
<b>INNOVATIVE FINANCE</b>										
TIFIA (Transportation Infrastructure Finance and Innovation Act)										
Other (See Appendix 7)										
<b>Innovative Financing Total</b>										
<b>REVENUE TOTAL</b>		<b>\$1,142,562</b>	<b>\$1,273,725</b>	<b>\$989,221</b>	<b>\$1,045,819</b>	<b>\$985,523</b>	<b>\$1,019,278</b>	<b>\$784,081</b>	<b>\$800,937</b>	<b>\$4,139,760</b>

**Financial Summary Notes:**

<sup>1</sup> State Programs that include both state and federal funds

2. SACOG borrowed CMAQ apportionments from FFY 2021 from the following regions: \$2,987,395 from NCTC, \$1,852,000 from SLOCOG, and \$4,600,000 from Madera CTC. SACOG also repaid CMAQ apportionments to the following regions in 2021: \$1,070,609 to KCAG, \$5,000,000 to Fresno COG, \$800,000 to Madera CTC, and \$7,625,743 to OCTA.

3. SACOG borrowed HIP apportionments from FFY 2021 from the following regions: \$978,206 from Ventura CTC, \$175,098 from Colusa CTC, \$151,611 from Inyo CLTC, and \$104,384 from Mono CLTC. SACOG will repay these loans with STIP 2022 apportionment.

4. SACOG borrowed RSTP apportionments from FFY 2021 from the following regions: \$2,500,000 from Fresno COG, and \$12,000,000 from VCTC. SACOG will repay various loans by reducing RSTP as follows: \$2,000,000 in 2022 and \$21,553,011 in 2023

**TABLE 1: REVENUE - APPENDICES**

**SACOG**  
**2021 Metropolitan Transportation Improvement Program**  
**Amendment 03**  
**(\$'s in 1,000)**

**Appendix 1 - Local Other**

Local Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Transportation Development Act (LTF)	\$91,742	\$91,742	\$93,027	\$93,027	\$94,329	\$94,329	\$95,650	\$95,650	\$374,747
Other Local Funds	\$191,207	\$191,207	\$193,884	\$193,884	\$196,598	\$196,598	\$199,350	\$199,350	\$781,038
<b>Local Other Total</b>	<b>\$282,949</b>	<b>\$282,949</b>	<b>\$286,910</b>	<b>\$286,910</b>	<b>\$290,927</b>	<b>\$290,927</b>	<b>\$295,000</b>	<b>\$295,000</b>	<b>\$1,155,786</b>

**Appendix 2 - Regional Other**

Regional Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Regional Other Total</b>									

**Appendix 3 - State Other**

State Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Other State - State Cash	\$395	\$395	\$4,395	\$4,395	\$395	\$12,195	\$395	\$395	\$17,379
State Other - Cap and Trade Program	\$454	\$26,394	\$32,367	\$32,367					\$58,761
RIP - State Cash	\$870	\$870	\$869	\$869	\$868	\$868	\$873	\$873	\$3,480
Low Carbon Transit Operations Program	\$776	\$776	\$1,650	\$1,650					\$2,426
<b>State Other Total</b>	<b>\$2,495</b>	<b>\$28,435</b>	<b>\$39,281</b>	<b>\$39,281</b>	<b>\$1,263</b>	<b>\$13,063</b>	<b>\$1,268</b>	<b>\$1,268</b>	<b>\$82,047</b>

**Appendix 4 - Federal Transit Other**

Federal Transit Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Federal Transit Other Total</b>									

**Appendix 5 - Federal Highway Other**

Federal Highway Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Disc. - Community Development Block Grant	\$400	\$400	\$333	\$333					\$733
Coronavirus Response and Relief Supplemental Appropriations Act		\$10,094		\$1,633					\$11,716
COVID Relief Funds- STIP		\$8,574		\$2,037					\$10,611
<b>Federal Highway Other Total</b>	<b>\$400</b>	<b>\$19,068</b>	<b>\$333</b>	<b>\$4,003</b>					<b>\$23,061</b>

**Appendix 6 - Federal Railroad Administration Other**

Federal Railroad Administration Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Federal Railroad Administration Other Total</b>									

**Appendix 7 - Innovative Other**

Innovative Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Innovative Other Total</b>									

FUNDING SOURCES		N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2021		FY 2022		FY 2023		FY 2024		
			Amendment		Amendment		Amendment		Amendment		
			Prior Adoption	Current No. 05	Prior Adoption	Current No. 05	Prior Adoption	Current No. 05	Prior Adoption	Current No. 05	
LOCAL	Local Total		\$301,819	\$276,551	\$552,229	\$541,918	\$305,050	\$197,893	\$123,161	\$275,255	\$1,291,617
REGIONAL	Tolls										
	<i>Bridge</i>										
	<i>Corridor</i>										
	Regional Sales Tax										
	Other (See Appendix A)										
	Regional Total										
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>		\$172,996	\$175,897	\$113,915	\$128,397	\$112,040	\$113,890	\$966	\$966	\$419,150
	SHOPP		\$169,587	\$171,488	\$113,915	\$128,397	\$112,040	\$113,890	\$966	\$966	\$414,741
	SHOPP Prior										
	State Minor Program		\$3,409	\$4,409							\$4,409
	State Transportation Improvement Program (STIP) <sup>1</sup>		\$53,899	\$43,612	\$3,150	\$7,700	\$14,000	\$15,000	\$10,570	\$10,570	\$76,882
	STIP		\$53,899	\$43,612	\$3,150	\$7,700	\$14,000	\$15,000	\$10,570	\$10,570	\$76,882
	STIP Prior										
	State Bond		\$64,555	\$67,915	\$33,600	\$33,600					\$101,515
	Proposition 1A (High Speed Passenger Train Bond Program)		\$62,455	\$64,215							\$64,215
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$2,100	\$3,700	\$33,600	\$33,600					\$37,300
	Active Transportation Program <sup>1</sup>		\$19,071	\$27,014	\$6,025	\$32,044		\$21,547		\$3,731	\$84,336
	Highway Maintenance (HM) Program <sup>1</sup>										
	Highway Bridge Program (HBP) <sup>1</sup>		\$51,978	\$44,944	\$37,583	\$36,241	\$63,856	\$62,610	\$26,098	\$25,995	\$169,790
	Road Repair and Accountability Act of 2017 (SB1)		\$7,291	\$7,291			\$384	\$384			\$7,675
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$20,100	\$29,031		\$583		\$4,089	\$334	\$334	\$34,038
	Other (See Appendix B)		\$2,495	\$28,435	\$39,281	\$39,281	\$1,263	\$13,063	\$1,268	\$1,268	\$82,047
	State Total		\$392,385	\$424,139	\$233,554	\$277,846	\$191,543	\$230,583	\$39,236	\$42,864	\$975,433
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$21,997	\$40,950	\$23,563	\$25,700	\$2,200	\$4,112	\$2,517	\$2,517	\$73,279
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)						\$50,000	\$50,000			\$50,000
	5309c - Bus and Bus Related Grants			\$790							\$790
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$1,374	\$2,146	\$1,640	\$2,968	\$950	\$950	\$270	\$270	\$6,334
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants		\$11,811	\$21,582	\$11,811	\$11,811					\$33,393
	5339 - Bus and Bus Facilities Formula Grants		\$893	\$1,737	\$300	\$300	\$300	\$300			\$2,337
	FTA Transfer from Prior FTIP		\$738	\$6,883							\$6,883
	Other (See Appendix C)										
	Federal Transit Total		\$36,814	\$74,088	\$37,314	\$40,780	\$53,450	\$55,362	\$2,787	\$2,787	\$173,016
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$10,086	\$13,807	\$11,451	\$12,774	\$15,509	\$12,268	\$23,437	\$23,228	\$62,077
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program			\$985			\$5,000	\$5,000			\$5,985
	Federal Lands Transportation Program			\$18,457		\$3,870		\$19,400			\$41,727
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)		\$1,194	\$3,028	\$75	\$190					\$3,219
	High Priority Projects (HPP) and Demo		\$150	\$150							\$150
	Highway Safety Improvement Program (HSIP)		\$11,270	\$9,900	\$6,515	\$9,699	\$11,831	\$6,787	\$13,228		\$39,615
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$18,902	\$44,152	\$25,878	\$26,383	\$12,317	\$10,893	\$3,640	\$20,198	\$101,626
	Other (see Appendix D)		\$400	\$11,450	\$333	\$4,003					\$15,453
	Federal Highway Total		\$42,002	\$101,929	\$44,253	\$56,920	\$44,657	\$54,348	\$27,078	\$56,654	\$269,851
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$78,816	\$176,017	\$81,567	\$97,700	\$98,107	\$109,710	\$29,865	\$59,441	\$442,867
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
	PROGRAMMED TOTAL		\$773,019	\$876,707	\$867,349	\$917,464	\$594,700	\$538,185	\$192,261	\$377,560	\$2,709,917

**MPO Financial Summary Notes:**

<sup>1</sup> State Programs that include both state and federal funds.

**TABLE 2: PROGRAMMED - APPENDICES**

**SACOG**

**2021 Metropolitan Transportation Improvement Program  
Amendment 03  
(\$'s in 1,000)**

**Appendix A - Regional Other**

Regional Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Regional Other Total</b>									

**Appendix B - State Other**

State Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Othr. State - State Cash	\$395	\$395	\$4,395	\$4,395	\$395	\$12,195	\$395	\$395	\$17,379
State Other - Cap and Trade Program	\$454	\$26,394	\$32,367	\$32,367					\$58,761
RIP - State Cash	\$870	\$870	\$869	\$869	\$868	\$868	\$873	\$873	\$3,480
Low Carbon Transit Operations Program	\$776	\$776	\$1,650	\$1,650					\$2,426
<b>State Other Total</b>	<b>\$2,495</b>	<b>\$28,435</b>	<b>\$39,281</b>	<b>\$39,281</b>	<b>\$1,263</b>	<b>\$13,063</b>	<b>\$1,268</b>	<b>\$1,268</b>	<b>\$82,047</b>

**Appendix C - Federal Transit Other**

Federal Transit Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Federal Transit Other Total</b>									

**Appendix D - Federal Highway Other**

Federal Highway Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Disc. - Community Development Block Grant	\$400	\$400	\$333	\$333					\$733
Coronavirus Response and Relief Supplemental Appropriations Act		\$3,350		\$1,633					\$4,983
COVID Relief Funds- STIP		\$7,700		\$2,037					\$9,737
<b>Federal Highway Other Total</b>	<b>\$400</b>	<b>\$11,450</b>	<b>\$333</b>	<b>\$4,003</b>					<b>\$15,453</b>

**Appendix E - Federal Railroad Administration Other**

Federal Railroad Administration Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Federal Railroad Administration Other Total</b>									

**Appendix F - Innovative Finance Other**

Innovative Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Innovative Other Total</b>									

**TABLE 3: REVENUE-PROGRAMMED**

**SACOG**

**2021 Metropolitan Transportation Improvement Program  
Amendment 03  
(\$'s in 1,000)**

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2021		FY 2022		FY 2023		FY 2024		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		Adoption	No. 05	Adoption	No. 05	Adoption	No. 05	Adoption	No. 05	
<b>LOCAL</b>	<b>Local Total</b>	\$355,094	\$380,361	\$113,880	\$124,191	\$370,384	\$477,542	\$561,730	\$409,636	\$1,391,730
<b>REGIONAL</b>	<b>Tolls</b>									
	<i>Bridge</i>									
	<i>Corridor</i>									
	Regional Sales Tax									
	Other									
	<b>Regional Total</b>									
<b>STATE</b>	<b>State Highway Operations and Protection Program (SHOPP) <sup>1</sup></b>									
	<i>SHOPP</i>									
	<i>SHOPP Prior</i>									
	<i>State Minor Program</i>									
	<b>State Transportation Improvement Program (STIP) <sup>1</sup></b>									
	<i>STIP</i>									
	<i>STIP Prior</i>									
	<b>State Bond</b>									
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>									
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>									
	Active Transportation Program <sup>1</sup>									
	Highway Maintenance (HM) Program <sup>1</sup>									
	Highway Bridge Program (HBP) <sup>1</sup>									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Other									
	<b>State Total</b>									
<b>FEDERAL TRANSIT</b>	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	<b>Federal Transit Total</b>									
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$800	\$5,781	\$1,328	\$5	\$224	\$3,465	\$1,207	\$1,416	\$10,666
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)		\$369							\$369
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$13,650	\$2,900	\$6,664	\$4,159	\$20,215	\$86	\$28,882	\$12,325	\$19,470
	Other		\$7,608							\$7,608
	<b>Federal Highway Total</b>	\$14,450	\$16,657	\$7,992	\$4,164	\$20,439	\$3,551	\$30,090	\$13,741	\$38,113
<b>FEDERAL RAIL</b>	Other Federal Railroad Administration									
	<b>Federal Railroad Administration Total</b>									
	<b>Federal Total</b>	\$14,450	\$16,657	\$7,992	\$4,164	\$20,439	\$3,551	\$30,090	\$13,741	\$38,113
<b>INNOVATIVE FINANCE</b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	<b>Innovative Financing Total</b>									
<b>REVENUE - PROGRAM TOTAL</b>		\$369,543	\$397,018	\$121,872	\$128,355	\$390,823	\$481,093	\$591,820	\$423,377	\$1,429,843

## Section 4 Public Involvement Process and Response to Public Comments

### Public Involvement Process for Amendment #4 to the 2021-2024 MTIP

#### Milestones in Public Involvement

Date	Milestone
<b>July 22, 2021</b>	Begin Interagency Review
<b>July 30, 2021</b>	Close Interagency Review
<b>August 20, 2021</b>	Public Review begins. Amendment report posted on SACOG website, and emailed to interested parties.
<b>August 27, 2021</b>	Close Public Review.
<b>August 30, 2021</b>	SACOG Manager of Transportation Services takes Board-delegated action.

#### Notice of Public Review

##### Notice of Public Review

Draft Amendment #5 to the 2021-2024 Metropolitan Transportation Improvement Program  
Public comment period open 8/20-8/27/2021

The Sacramento Area Council of Governments (SACOG) is soliciting comments on Amendment #5 to the 2021-2024 Metropolitan Transportation Improvement Program (MTIP). The MTIP is the short-range transportation program for the SACOG region, which includes the counties of Sacramento, Sutter, Yolo, Yuba, and portions of El Dorado and Placer County.

Please comment in writing to SACOG at 1415 L Street, Suite 300, Sacramento, CA, or via email to [dfoster@sacog.org](mailto:dfoster@sacog.org). The document is available online at <https://www.sacog.org/post/amendments-2> or a copy can be requested by emailing [dfoster@sacog.org](mailto:dfoster@sacog.org) or by calling 916.340.6261. Hard copies can be provided by request. Please direct your written comments to Dustin Foster. Written comments are welcome through 5 p.m., August 27, 2021.

*Public notice of public involvement activities and time established for public review and comments on the MTIP will satisfy the POP requirements, as defined in FTA Circular 9030.1E.*

*Draft Amendment #5 to the 2021-24 MTIP [linked]*



## Section 4 Public Involvement Process and Response to Public Comments

### Response to Public Comments

[To be added after public comment]

## Transit Safety & Reliability Project Highlights

Three notable transit safety projects are underway by Sacramento Regional Transit District (SacRT). SacRT is purchasing new replacement and expansion low-floor light rail vehicles and is converting its stations to accommodate low-floor vehicles. Ultimately, RT will convert all 48 stations at an estimated cost of \$69 million plus the cost of the vehicles. These projects will result in faster and more reliable transit service and will improve safety and accessibility, especially for riders from the disabled community, seniors, bicyclists, and families with strollers.

ID	Title	Total Cost	Main Fund Sources
REG18032	Replacement Light Rail Vehicles (LRVs)	\$75,820,672	Cap & Trade, Prop 1A, and RSTP/STBG
REG18048	Light Rail Low Floor Station Conversion	\$50,100,000	Prop 1B High Speed Rail, FTA 5307, and Unfunded Future Need
REG18059	Purchase New Low-Floor Light Rail Vehicles	\$46,200,000	Cap & Trade, RSTP/STBG, and FTA 5337

Below is an example photo from SacRT of one of the new low-floor light rail vehicles in operation. SacRT expects that these new light rail vehicles will improve transit safety, reliability, and accessibility in the region.



[“SacRT Purchases New Low-Floor Light Rail Vehicles”](#)

## Section 5 Transit Safety Performance Measures

### Transit Safety

SACOG transit agencies are each required to adopt a Public Transportation Agency Safety Plan (PTASP) that includes performance targets based on the safety performance measures established in the National Public Transportation Safety Plan. Each agency sets its Safety Performance Target for the upcoming year using National Transit Database information.

The targets below were produced collaboratively between transit operators and SACOG. In developing the targets, SACOG reviewed, supported, and considered the transit operators' safety plans (including identified goals, objectives, measures, and targets), thereby incorporating them into the metropolitan planning process.

### Transit Safety Performance Targets

Transit operators adopted targets for the following performance measures:

- Number of transit-related fatalities
- Number of transit-related injuries
- Number of transit system safety events
- Transit system reliability (in vehicle-revenue-miles between major mechanical failures)

#### Paratransit, Inc. Safety Performance Targets, 2020

Mode of Transit Service	Fatalities	Injuries	Safety Events	System Reliability
Demand Response Integer Target	0	21	5	10,276
Demand Response Target per Vehicle Revenue Mile	0	0.000006	0.000001	

#### Placer County Safety Performance Targets, 2020

Mode of Transit Service	Fatalities	Injuries	Safety Events	System Reliability
Fixed Route Integer Target	0	7	53.33	31,182
Fixed Route Target per Vehicle Revenue Mile	0	0.48	3.65	
Demand Response Integer Target	0	0.33	2.33	11,023
Demand Response Target per Vehicle Revenue Mile	0	0.15	1.09	

#### City of Roseville Safety Performance Targets, 2020

Mode of Transit Service	Fatalities	Injuries	Safety Events	System Reliability
All Routes Integer Target	0	0	0	> 10,000
All Routes Target per Vehicle Revenue Mile	< 0.000001	< 0.000004	< 0.00004	

Section 5 Transit Safety Performance Measures

**Unitrans Safety Performance Targets, 2020**

Mode of Transit Service	Fatalities	Injuries	Safety Events	System Reliability
Fixed Route Bus Integer Target	0	< 8	< 8	20,000
Fixed Route Bus Target per Vehicle Revenue Mile	0	< 0.00001	< 0.00001	

**Yuba – Sutter Transit Safety Performance Targets, 2020**

Mode of Transit Service	Fatalities	Injuries	Safety Events	System Reliability
Fixed Route Integer Target	0	2	0	18,404
Fixed Route Target per Vehicle Revenue Mile	0	0.22	0	
Demand Response Integer Target	0	0	0	13,362
Demand Response Target per Vehicle Revenue Mile	0	0	0	

As of August 18, 2021, SACOG had not yet received PTASPs from the transit operators below. We will continue to coordinate with these transit operators and request these documents to incorporate into a future formal amendment.

- Sacramento Regional Transit District
- Auburn Transit
- El Dorado County Transit
- South County Transit Link

## Section 5 Transit Safety Performance Measures

### **Summary of Transit Safety Performance MTIP Investments**

The table below shows that, of the 559 projects in the MTIP, at least 28 projects are primarily focused on transit safety and/or transit reliability. The total cost of those projects is \$329 million.

It can be challenging to distinguish between transit projects primarily for safety/reliability from those that aren't. Nearly every transit project takes safety and or reliability into account and may contribute to safety. For instance, a bus pull-out, which can be mainly for relieving congestion and prioritizing traffic flow, also contributes to passenger safety. Rather than take credit for projects that contribute in part to safety, the table below only lists those projects primarily focused on transit safety and/or transit reliability.

### **Summary Table of Transit Safety Performance Projects**

	<b>Total Project Cost</b>	<b>Number of Projects</b>
<b>Transit Safety and/or Reliability</b>	\$329,475,643	28
<b>Other Projects (Not Primarily for Transit Safety and/or Reliability)</b>	\$10,413,313,368	531
<b>Total</b>	<b>\$10,742,789,011</b>	<b>559</b>

Note: Total Project Cost includes funding that is outside of the four years of the MTIP, which may include past expended funds and future funding--both funded and unfunded need.

Projects that improve Transit Safety and/or Reliability are funded from a variety of sources, none of which is dedicated solely to improving transit safety and/or reliability. Overall, funding for these performance measures make up 3% of the total MTIP and 4% of the four-year MTIP program element. The three largest single sources of funding programmed in the four years of the MTIP are:

1. California Cap and Trade Program (Cap & Trade)
2. FTA 5307
3. Regional Surface Transportation Program/Surface Transportation Block Grant Program (RSTP/STBG)

Transit operators also spend local and state (non-federal) funds toward these performance measures that are not accounted for in the MTIP. Since the MTIP is the programming document for federally funded projects and regionally significant projects, it does not capture the entire picture of project funding for the region.

Section 5 Transit Safety Performance Measures

**Summary Table of Transit Safety Projects by Fund Type**

Fund	Total Project Funding	% of Total Project Funding	Program Funding in 4-Year Element	% of the 4-Year Element
<b>CAP &amp; TRADE</b>	<b>\$90,375,534</b>	27%	<b>\$26,105,105</b>	<b>24%</b>
CMAQ	\$26,297,280	8%	\$5,000,000	5%
DEV Trans Fee	\$500,000	0%		0%
Farebox Rev	\$1,708,607	1%	\$597,692	1%
<b>FTA 5307</b>	<b>\$29,893,028</b>	9%	<b>\$18,768,648</b>	<b>17%</b>
FTA 5310	\$2,206,167	1%		0%
FTA 5311	\$1,741,790	1%	\$885,318	1%
FTA 5337	\$9,770,838	3%	\$9,770,838	9%
FTA 5339	\$9,292,147	3%	\$2,336,746	2%
LCTOP	\$804,231	0%	\$776,231	1%
Local	\$7,027,576	2%	\$1,355,473	1%
Local Match	\$1,300,000	0%		0%
LTF	\$579,914	0%	\$17,000	0%
Meas A	\$2,390,845	1%		0%
OTS	\$870,000	0%		0%
Prop 1A High Speed Rail	\$30,151,633	9%	\$1,759,569	2%
Prop 1B PTMISEA	\$8,078,424	2%		0%
Prop 1B SLPP	\$1,600,000	0%	\$1,600,000	1%
RIP - STP	\$5,099,999	2%		0%
<b>RSTP/STBG</b>	<b>\$29,627,001</b>	9%	<b>\$24,000,000</b>	<b>22%</b>
SB 1 - Road Repair and Accountability Act of 2017	\$1,078,300	0%		0%
STA	\$8,653,385	3%	\$8,315,361	8%
State Cash	\$570,000	0%		0%
TDA	\$5,503,269	2%	\$1,693,000	2%
Unfunded	\$37,341,537	11%		
Univ Fees	\$17,014,138	5%	\$5,451,128	5%
<b>Total</b>	<b>\$329,475,643</b>	100%	<b>\$108,432,109</b>	<b>100%</b>
<b>Non-Transit Safety/Reliability Projects</b>	\$10,457,244,273	97%	\$2,686,802,582	96%
<b>Total Projects in MTIP</b>	\$10,749,378,379	100%	\$2,795,234,691	100%