



**Item #16-2-9  
Consent**

**SACOG Board of Directors**

February 11, 2016

**Approve Local Transportation Fund Findings of Apportionment for Fiscal Year 2016/17**

**Issue:** Review Fiscal Year 2016/17 Local Transportation Fund (LTF) Findings of Apportionment for Sacramento, Sutter, Yolo and Yuba counties.

**Recommendation:** The Government Relations & Public Affairs Committee recommends that the SACOG Board approve the Findings of Apportionment for Local Transportation Funds for Sacramento, Sutter, Yolo and Yuba Counties for Fiscal Year 2016/17.

**Committee Action/Discussion:** The Transportation Development Act (TDA) requires the Regional Transportation Planning Agency to adopt, prior to March 1 of each year, the annual Findings of Apportionment, which allocate ¼ percent of sales tax revenue to eligible local agencies. The process requires each of the County Auditor-Controllers to submit their estimate for the ending Local Transportation Fund (LTF) balance for the current fiscal year (in this case FY 2015/16) plus their estimate of sales tax revenue available to the TDA fund within their county for the next fiscal year (in this case FY 2016/17). The total LTF amount available for apportionment in FY 2016/17, including carryover funds and excluding administration costs, by the four County Auditor-Controllers is approximately \$72.9 million.

TDA statute allows SACOG and each of the member counties to claim a portion of the LTF revenue for administrative fees, which are shown in the attached spreadsheets. In FY 2015/16, the administrative fee was 1.117 percent and the planning fee was 3 percent; these rates have been maintained in FY 2016/17.

The attached FY 2016/17 Findings of Apportionment indicates the amount of LTF funds each claimant is eligible to receive. In accordance with the TDA laws, the LTF funds are apportioned on a pro-rata basis using population estimates published by the California Department of Finance for the most recent calendar year.

Approved by:

Mike McKeever  
Chief Executive Officer

Attachment

MM:AZ:ts

Key Staff: Matt Carpenter, Director of Transportation Services, (916) 340-6276  
Azadeh Doherty, Senior Analyst, (916) 340-6279  
Anthony Zepeda, Associate Analyst, (916) 340-6220

**COUNTY OF YUBA**  
**February 2016**  
**FINDINGS OF APPORTIONMENT**  
**LOCAL TRANSPORTATION FUNDS (LTF)**  
**Fiscal Year 2016/17**

County's Estimated June 30, 2016 Balance	-\$86,122
Local Transportation Fund Income 2016-17	1,001,000
Less: County Administrative Costs	-750
Less: SACOG Administrative Costs	-10,211
	<u>          </u>

Balance for Allocation	<u>\$903,917</u>
------------------------	------------------

Jurisdiction	Population <sup>1/</sup>	% of Total Population County	Finding of Apportionment	SACOG Planning	Available to Jurisdiction for Article 4 and Article 8 <sup>2/</sup>
<b>Yuba County (Unincorporated)</b>	58,588	79.09%	\$714,924	\$21,448	\$693,476
<b>Marysville</b>	12,051	16.27%	\$147,053	\$4,412	\$142,642
<b>Wheatland</b>	3,437	4.64%	\$41,940	\$1,258	\$40,682
<b>TOTALS</b>	74,076	<b>100.00%</b>	<b>\$903,917</b>	\$27,118	\$876,800

1. Sources: Report E-5, Department of Finance, Demographic Research Unit, 1/1/2015

2. Funds available for projects and programs under Article 4 and Article 8.

All or a portion may be available to the Sutter County depending on outcome of unmet needs finding.

**COUNTY OF YOLO**  
**February 2016**  
**FINDINGS OF APPORTIONMENT**  
**LOCAL TRANSPORTATION FUNDS (LTF)**  
**Fiscal Year 2016/17**

County's Estimated June 30, 2016 Balance	\$603,000
Local Transportation Fund Income 2016-17	10,000,000
Less: County Administrative Costs	-5,000
Less: SACOG Administrative Costs	<u>-118,380</u>
 Balance for Allocation	 <u><u>\$10,479,620</u></u>

Jurisdiction	Population <sup>1/</sup>	% of Total Population County	Finding of Apportionment	SACOG Planning	Available to Jurisdiction for Article 4 and Article 8 <sup>2/</sup>
<b>Yolo County (Unincorporated)</b>	26,885	12.84%	\$1,345,530	\$40,366	\$1,305,164
<b>Davis</b>	66,757	31.88%	\$3,341,029	\$100,231	\$3,240,798
<b>West Sacramento</b>	51,272	24.49%	\$2,566,041	\$76,981	\$2,489,060
<b>Winters</b>	6,954	3.32%	\$348,031	\$10,441	\$337,590
<b>Woodland</b>	57,525	27.47%	\$2,878,989	\$86,370	\$2,792,619
<b>TOTALS</b>	209,393	<b>100.00%</b>	<b>\$10,479,620</b>	\$314,389	\$10,165,232

1. Sources: Report E-5, Department of Finance, Demographic Research Unit, 1/1/2015

2. Funds available for projects and programs under Article 4 and Article 8.  
All or a portion may be available to the Sutter County depending on outcome of unmet needs finding.

**COUNTY OF SUTTER**  
**February 2016**  
**FINDINGS OF APPORTIONMENT**  
**LOCAL TRANSPORTATION FUNDS (LTF)**  
**Fiscal Year 2016/17**

County's Estimated June 30, 2016 Balance	\$418,003
Local Transportation Fund Income 2016-17	4,283,338
Less: County Administrative Costs	-2,500
Less: SACOG Administrative Costs	<u>-52,486</u>
Balance for Allocation	<u><u>\$4,646,355</u></u>

Jurisdiction	Population <sup>1/</sup>	% of Total Population County	Finding of Apportionment	SACOG Planning	Available to Jurisdiction for Article 4 and Article 8 <sup>2/</sup>
<b>Sutter County (Unincorporated)</b>	21,039	21.93%	\$1,018,830	\$30,565	\$988,265
<b>Live Oak</b>	8,546	8.91%	\$413,847	\$12,415	\$401,431
<b>Yuba City</b>	66,363	69.17%	\$3,213,679	\$96,410	\$3,117,268
<b>TOTALS</b>	95,948	<b>100.00%</b>	<b>\$4,646,355</b>	\$139,930	\$4,506,964

1. Sources: Report E-5, Department of Finance, Demographic Research Unit, 1/1/2015

2. Funds available for projects and programs under Article 4 and Article 8.  
All or a portion may be available to the Sutter County depending on outcome of unmet needs finding.

**COUNTY OF SACRAMENTO**  
**February 2016**  
**FINDINGS OF APPORTIONMENT AMENDMENT**  
**LOCAL TRANSPORTATION FUNDS (LTF)**  
**Fiscal Year 2016/17**

County's Estimated June 30, 2016 Balance	\$0
Local Transportation Fund Income 2016-17	\$57,600,000
Less: County Administrative Costs	-\$19,000
Less: SACOG Administrative Costs	-\$643,180

Balance for Allocation **\$56,937,820**

Jurisdiction	Population <sup>1/</sup>	% of Total Population County	Finding of Apportionment	SACOG Planning	Available to Jurisdiction	Pedestrians & Bicycles <sup>2/</sup>	Available to Jurisdiction for Article 4 and Article 8
<b>Sacramento County (Unincorporated)</b>	573,313	38.98%	\$22,192,485	\$35,952	\$22,156,533	\$443,850	\$1,138,474
<b>Citrus Heights</b>	85,147	5.79%	\$3,295,972	\$98,879	\$3,197,093	\$65,919	\$3,131,173
<b>Elk Grove</b>	162,899	11.07%	\$6,305,689	\$189,171	\$6,116,519	\$126,114	\$5,990,405
<b>Folsom</b>	74,909	5.09%	\$2,899,667	\$86,990	\$2,812,677	\$57,993	\$2,754,684
<b>Galt</b>	24,607	1.67%	\$952,517	\$28,576	\$923,942	\$19,050	\$904,891
<b>Isleton</b>	820	0.06%	\$31,742	\$952	\$30,789	\$635	\$30,154
<b>Rancho Cordova</b>	69,112	4.70%	\$2,675,270	\$0	\$2,675,270	\$53,505	\$0
<b>City of Sacramento</b>	480,105	32.64%	\$18,584,478	\$0	\$18,584,478	\$371,690	\$0
<b>TOTALS</b>	1,470,912	<b>100.00%</b>	<b>\$56,937,820</b>	\$440,519	\$56,497,301	\$1,138,756	\$13,949,782

**SACRAMENTO REGIONAL TRANSIT DISTRICT and PARATRANSIT**

Jurisdiction	Finding of Apportionment	Finding of Apportionment Less Ped & Bicycle	% of Population Within SRTD District	Allocation of Finding of Apportionment	SACOG Planning	Amount Available To Paratransit, Inc.	Amount Available To SRTD
<b>Sacramento County (Unincorporated)</b>	\$22,192,485	\$21,748,635	94.6%	\$20,574,209	\$629,823	\$1,028,710	\$18,915,676
<b>Rancho Cordova</b>	\$2,675,270	\$2,621,765	100%	\$2,621,765	\$80,258	\$131,088	\$2,410,418
<b>City of Sacramento</b>	\$18,584,478	\$18,212,789	100%	\$18,212,789	\$557,534	\$910,639	\$16,744,615
<b>TOTALS</b>	<b>\$43,452,233</b>	<b>\$42,583,189</b>		<b>\$41,408,762</b>	<b>\$1,267,615</b>	<b>\$2,070,438</b>	<b>\$38,070,709</b>

Regional Transit	\$38,070,709
Paratransit	\$2,070,438
SACOG	\$1,708,135
Ped/Bike	\$1,138,756
Other Jurisdictions	\$13,949,782
<b>Total</b>	<b>\$56,937,820</b>

1. Sources: Report E-5, Department of Finance, Demographic Research Unit, 1/1/2015

2. Amount available to jurisdictions for pedestrian and bicycle purposes (Article 3, Section 99233.3)

Jurisdiction	2016/17			
	FOA	Bike & Ped	SACOG	Available
<b>SACRAMENTO COUNTY</b>				
Unincorporated	\$22,192,485	\$443,850	\$35,952	\$1,138,474
Citrus Heights	\$3,295,972	\$65,919	\$98,879	\$3,131,173
Elk Grove	\$6,305,689	\$126,114	\$189,171	\$5,990,405
Folsom	\$2,899,667	\$57,993	\$86,990	\$2,754,684
Galt	\$952,517	\$19,050	\$28,576	\$904,891
Isleton	\$31,742	\$635	\$952	\$30,154
Rancho Cordova	\$2,675,270	\$53,505	\$0	\$0
Sacramento	\$18,584,478	\$371,690	\$0	\$0
Regional Transit	\$0	\$0	\$1,267,615	\$38,070,709
Paratransit, Inc.	\$0	\$0	\$0	\$2,070,438
<b>TOTAL</b>	<b>\$56,937,820</b>	<b>\$1,138,756</b>	<b>\$1,708,135</b>	<b>\$54,090,928</b>
<b>SUTTER COUNTY</b>				
Unincorporated	\$1,018,830		\$30,565	\$988,265
Live Oak	\$413,847		\$12,415	\$401,431
Yuba City	\$3,213,679		\$96,410	\$3,117,268
<b>TOTAL</b>	<b>\$4,646,356</b>		<b>\$139,390</b>	<b>\$4,506,964</b>
<b>YOLO COUNTY</b>				
Unincorporated	\$1,345,530		\$40,366	\$1,305,164
Davis	\$3,341,029		\$100,231	\$3,240,798
West Sacramento	\$2,566,041		\$76,981	\$2,489,060
Winters	\$348,031		\$10,441	\$337,590
Woodland	\$2,878,989		\$86,370	\$2,792,619
<b>TOTAL</b>	<b>\$10,479,620</b>		<b>\$314,389</b>	<b>\$10,165,231</b>
<b>YUBA COUNTY</b>				
Unincorporated	\$714,924		\$21,448	\$693,476
Marysville	\$147,053		\$4,412	\$142,642
Wheatland	\$49,940		\$1,258	\$40,682
<b>TOTAL</b>	<b>\$911,917</b>		<b>\$27,118</b>	<b>\$876,800</b>

**Comparison of FY2016-17 LTF and FY2015-16 Finding of Apportionment**

	FY2015/16	FY2016/17	FY2015/16	FY2016/17	FY2015/16	FY2016/17	
Jurisdiction	Pedestrians & Bicycles	Pedestrians & Bicycles	SACOG Planning	SACOG Planning	Amount Available to Jurisdiction	Amount Available to Jurisdiction	Change
Sacramento County (Unincorporated)	\$426,283	\$443,850	\$34,529	\$35,952	\$1,093,415	\$1,138,474	\$64,049
Citrus Heights	\$63,551	\$65,919	\$95,327	\$98,879	\$3,018,688	\$3,131,173	\$118,405
Elk Grove	\$120,788	\$126,114	\$181,183	\$189,171	\$5,737,450	\$5,990,405	\$266,269
Folsom	\$55,636	\$57,993	\$83,454	\$86,990	\$2,642,709	\$2,754,684	\$117,868
Galt	\$18,258	\$19,050	\$27,387	\$28,576	\$867,252	\$904,891	\$39,620
Isleton	\$613	\$635	\$919	\$952	\$29,100	\$30,154	\$1,109
Rancho Cordova	\$50,994	\$53,505	\$0	\$0	\$0	\$0	\$2,511
City of Sacramento	\$357,147	\$371,690	\$0	\$0	\$0	\$0	\$14,543
<b>TOTALS</b>	<b>\$1,093,270</b>	<b>\$1,138,756</b>	<b>\$422,799</b>	<b>\$440,520</b>	<b>\$13,388,614</b>	<b>\$13,949,781</b>	<b>\$624,374</b>

**SACRAMENTO REGIONAL TRANSIT DISTRICT and PARATRANSIT**

	FY2015/16	FY2016/17	FY2015/16	FY2016/17	FY2015/16	FY2016/17	
Jurisdiction	SACOG Planning	SACOG Planning	Amount Available To Paratransit, Inc.	Amount Available To Paratransit, Inc.	Amount Available To SRTD	Amount Available To SRTD	Change
Sacramento County (Unincorporated)	\$604,895	\$629,823	\$987,995	\$1,028,710	\$18,167,017	\$18,915,676	\$814,301
Rancho Cordova	\$76,491	\$80,258	\$124,936	\$131,088	\$2,297,291	\$2,410,418	\$123,046
City of Sacramento	\$535,720	\$557,534	\$875,010	\$910,639	\$16,089,472	\$16,744,615	\$712,586
<b>TOTALS</b>	<b>\$1,217,106</b>	<b>\$1,267,615</b>	<b>\$1,987,941</b>	<b>\$2,070,437</b>	<b>\$36,553,780</b>	<b>\$38,070,709</b>	<b>\$1,649,933</b>

	FY2015/16	FY2016/17	FY2015/16	FY2016/17	
Jurisdiction	SACOG Planning	SACOG Planning	Amount Available to Jurisdiction	Amount Available to Jurisdiction	Change
Yolo County (Unincorporated)	\$34,810	\$40,366	\$1,125,538	\$1,305,164	\$185,182
Davis	\$93,990	\$100,231	\$3,039,004	\$3,240,798	\$208,035
West Sacramento	\$71,682	\$76,981	\$2,317,733	\$2,489,060	\$176,626
Winters	\$9,841	\$10,441	\$318,189	\$337,590	\$20,001
Woodland	\$80,689	\$86,370	\$2,608,931	\$2,792,619	\$189,369
<b>TOTALS</b>	<b>\$291,012</b>	<b>\$314,389</b>	<b>\$9,409,395</b>	<b>\$10,165,231</b>	<b>\$779,213</b>

	FY2015/16	FY2016/17	FY2015/16	FY2016/17	
Jurisdiction	SACOG Planning	SACOG Planning	Amount Available to Jurisdiction	Amount Available to Jurisdiction	Change
Yuba County (Unincorporated)	\$32,375	\$21,448	\$1,046,784	\$693,476	-\$364,235
Marysville	\$6,856	\$4,412	\$221,679	\$142,642	-\$81,481
Wheatland	\$1,954	\$1,258	\$63,164	\$40,682	-\$23,178
<b>TOTALS</b>	<b>\$41,185</b>	<b>\$27,118</b>	<b>\$1,331,627</b>	<b>\$876,800</b>	<b>-\$468,894</b>

	FY2015/16	FY2016/17	FY2015/16	FY2016/17	
Jurisdiction	SACOG Planning	SACOG Planning	Amount Available to Jurisdiction	Amount Available to Jurisdiction	Change
Sutter County (Unincorporated)	\$28,875	\$30,565	\$933,610	\$988,265	\$56,345
Live Oak	\$11,350	\$12,415	\$366,996	\$401,431	\$35,500
Yuba City	\$87,898	\$96,410	\$2,842,025	\$3,117,268	\$283,755
<b>TOTALS</b>	<b>\$128,123</b>	<b>\$139,390</b>	<b>\$4,142,631</b>	<b>\$4,506,964</b>	<b>\$375,600</b>