



**Item #17-2-5
Consent**

SACOG Board of Directors

February 9, 2017

Approve State Transit Assistance Allocation for Fiscal Year 2017/18

Issue: Should the Board approve the Fiscal Year 2017/18 State Transit Assistance Allocation for Sacramento, Sutter, Yolo and Yuba counties?

Recommendation: The Government Relations & Public Affairs Committee (GRPA) unanimously recommends that the Board approve the Allocation of State Transit Assistance for Sacramento, Sutter, Yolo and Yuba Counties for Fiscal Year (FY) 2017/18.

Committee Action/Discussion: On January 30, 2017 the State Controller's Office (SCO) released the Department of Finance's estimated amount of State Transit Assistance (STA) as per the California Public Utilities Code (PUC). STA revenues are allocated to the region via Section 99313 and Section 99314 of the PUC. Section 99313 funds are allocated based on population. Section 99314 funds are allocated based on fare and other revenues reported by transit agencies to the SCO.

The STA allocation is funded through a portion of the sales tax on diesel fuel. These funds can only be used for transit purposes and are subject to variations in the price and usage of diesel fuel statewide. As there is often variation in the level of funding and the ability of operators to use the funds for operating purposes, transit operators are encouraged to use these funds for one-time capital expenditures.

The budgeted amount of STA revenue for Sacramento, Sutter, Yolo and Yuba counties for FY 2017-18 is \$7,040,615 of Section 99313 and \$3,365,020 of Section 99314 for a total of \$10,405,635 (attachment A). The FY 2016-17 budgeted amount represents an approximate 10% increase from the FY 2016-17 funding levels.

Approved by:

Kirk E. Trost
Interim Chief Executive Officer

MC:AD:ts
Attachments

Key Staff: Matt Carpenter, Director of Transportation Services, (916) 340-6276
Erik Johnson, Manager of Policy and Administration, (916) 340-6247
Azadeh Doherty, Senior Analyst, (916) 340-6221
Barbara VaughanBechtold, Associate Planner, (916) 340-6226

February 2017
SACRAMENTO AREA COUNCIL OF GOVERNMENTS
Regional Share of Statewide PUC Allocation: \$293,792,000
ALLOCATION OF STATE TRANSIT ASSISTANCE FUNDS (STA)
FY 2017-18
PUBLIC UTILITY CODE SECTION 99313 & 99314

JURISDICTION	POPULATION ^{1/}	POPULATION AS A % OF TOTAL	ALLOCATION PUC 99313	^{2/}	ALLOCATION PUC 99314* ^{2/}	STA Total
SACRAMENTO COUNTY						
Unincorporated	575,928	30.94%	\$2,178,618	^{3/}		\$2,178,618
Citrus Heights	85,653	4.60%	\$324,008			\$324,008
Elk Grove	165,121	8.87%	\$624,619		\$66,265	\$690,884
Folsom	76,122	4.09%	\$287,954		\$18,042	\$305,996
Galt	25,061	1.35%	\$94,801			\$94,801
Isleton	840	0.05%	\$3,178			\$3,178
Rancho Cordova	70,968	3.81%	\$268,457	^{4/}		\$268,457
Sacramento	482,110	25.90%	\$1,823,724	^{4/}		\$1,823,724
Sacramento Regional Transit District	NA	NA	NA		\$2,944,771	\$2,944,771
YOLO COUNTY						
Unincorporated	26,885	1.44%	\$101,700			\$101,700
Davis	66,757	3.59%	\$252,528		\$109,711	\$362,239
West Sacramento	51,272	2.75%	\$193,952			\$193,952
Winters	6,954	0.37%	\$26,306			\$26,306
Woodland	57,525	3.09%	\$217,605			\$217,605
Yolo County Transportation District	NA	NA	NA		\$168,126	\$168,126
SUTTER COUNTY						
Unincorporated	21,039	1.13%	\$79,586	^{5/}		\$79,586
Live Oak	8,546	0.46%	\$32,328	^{5/}		\$32,328
Yuba City	66,363	3.57%	\$251,038	^{5/}		\$251,038
YUBA COUNTY						
Unincorporated	58,588	3.15%	\$221,626	^{5/}		\$221,626
Marysville	12,051	0.65%	\$45,586	^{5/}		\$45,586
Wheatland	3,437	0.18%	\$13,004	^{5/}		\$13,004
Yuba-Sutter Transit Authority	NA	NA	NA		\$58,105	\$58,105
TOTAL	1,861,220	100.00%	\$7,040,615	^{6/}	\$3,365,020	\$10,405,635

County of Sacramento Total	\$2,178,618
Rancho Cordova Total	\$268,457
Sacramento Total	\$1,823,724
Available to SRTD	\$4,153,154
Available to County of Sacramento	\$117,645
Available to Yuba-Sutter Transit Authority	\$701,273

% in RT District	Transfer to SRTD
94.6%	\$2,060,973
100.0%	\$268,457
100.0%	\$1,823,724

Sacramento County
\$117,645

- Sources: Report E-5, Department of Finance, Demographic Research Unit, 1/1/2015
- Entire amount must be used for transportation planning and mass transportation purposes.
- 94.6% is reserved for Sacramento Regional Transit District.
- 100% is reserved for Sacramento Regional Transit District.
- 100% is reserved for Yuba-Sutter Transit Authority.
- This is the total PUC Section 99313 Allocation to SACOG for the fiscal year

TDA State Transit Assistance History

PUC Section 99313 Historical Total Allocations

Jurisdiction	2017/18	2016/17	2015/16	2014/15	2013/14
SACRAMENTO COUNTY					
Unincorporated	\$2,178,618	\$1,981,329	\$2,867,995	\$2,774,401	\$2,916,365
Citrus Heights	\$324,008	\$294,194	\$427,568	\$414,423	\$436,309
Elk Grove	\$624,619	\$562,805	\$812,655	\$781,599	\$811,110
Folsom	\$287,954	\$258,379	\$374,314	\$355,211	\$378,281
Galt	\$94,801	\$84,421	\$122,838	\$118,831	\$125,232
Isleton	\$3,178	\$2,558	\$4,122	\$4,004	\$4,213
Rancho Cordova	\$268,457	\$238,553	\$343,085	\$328,841	\$343,784
Sacramento	\$1,823,724	\$1,664,943	\$2,402,856	\$2,326,553	\$2,449,691
SUTTER COUNTY					
Unincorporated	\$79,586	\$72,717	\$109,112	\$106,469	\$111,926
Live Oak	\$32,328	\$29,419	\$42,891	\$40,983	\$42,897
Yuba City	\$251,038	\$228,959	\$332,151	\$323,505	\$339,660
YOLO COUNTY					
Unincorporated	\$101,700	\$92,735	\$124,851	\$123,750	\$131,619
Davis	\$252,528	\$230,238	\$337,102	\$326,600	\$338,370
West Sacramento	\$193,952	\$177,156	\$257,095	\$247,932	\$256,394
Winters	\$26,306	\$23,663	\$35,295	\$34,266	\$35,573
Woodland	\$217,605	\$198,261	\$289,396	\$279,613	\$289,444
YUBA COUNTY					
Unincorporated	\$221,626	\$202,098	\$292,987	\$283,485	\$296,705
Marysville	\$45,586	\$41,571	\$62,033	\$60,189	\$62,959
Wheatland	\$13,004	\$11,512	\$17,678	\$17,163	\$18,044
Totals	\$7,040,618 10.09%	\$6,395,511 -30.90%	\$9,256,024 3.44%	\$8,947,818 -4.69%	\$9,388,576

TDA State Transit Assistance History

PUC Section 99314 Historical Total Allocations

Jurisdiction	2017/18	2016/17	2015/16	2014/15	2013/14
City of Elk Grove	\$66,265	\$60,193	\$111,612	\$106,312	\$96,934
City of Folsom	\$18,042	\$16,389	\$22,127	\$25,109	\$44,561
Sacramento Regional Transit District	\$2,944,771	\$2,674,954	\$3,890,669	\$3,589,072	\$3,977,004
Yuba-Sutter Transit Authority	\$58,105	\$52,781	\$75,370	\$77,498	\$80,051
City of Davis	\$109,711	\$99,659	\$142,612	\$141,316	\$143,654
Yolo County Transportation District	\$168,126	\$152,721	\$203,485	\$140,588	\$213,026
City of Folsom - Specialized Service	N/A	N/A	N/A	N/A	N/A
Paratransit Inc. CSTA - Specialized Service	N/A	N/A	N/A	N/A	N/A
County of Sacramento	N/A	N/A	N/A	N/A	N/A
Totals	\$3,365,020 10.09%	\$3,056,697 -31.25%	\$4,445,875 8.97%	\$4,079,895 -10.43%	\$4,555,230