

Attachment A

Federal Transit Administration (FTA) 5307/5339 Discretionary Funding Awards - Federal Fiscal Year (FFY) 2018 & 2019*

Agency	Project	Requested Amount		Avg. Score	Fund Type	FFY 2018 Award	FFY 2019 Award	Total of 2 years
		2018	2019					
SACOG	TAM Planning Software License (ThingTech)	\$50,000	\$50,000	N/A	5307	\$50,000	\$50,000	\$100,000
SRTD	JARC Service	\$1,053,871	\$1,106,565	91	5307	\$1,053,871	\$1,106,565	\$2,160,436
YCTD	Beyond ADA	\$57,564	\$59,291	87	5307	\$57,564	\$59,291	\$116,855
Paratransit, Inc.	Mobility Management	\$200,000	\$200,000	86	5307	\$200,000	\$200,000	\$400,000
SRTD ZEB	Bus Expansion (ZEB)	\$2,000,000	\$2,000,000	84	5307	\$575,036	\$520,615	\$1,095,651
YCTD	Y Shuttle	\$54,712	\$56,626	80	5307	\$0	\$0	\$0
YCTD	Fast Fare	\$304,000		80	5307	\$0	\$0	\$0
YCTD	PAD	\$204,288		75	5307	\$0	\$0	\$0
	Total request	\$3,924,435	\$3,472,482		Subtotal	\$1,936,471	\$1,936,471	\$3,872,942
	FFY 2018 & 2019 5307 Avail. - \$3,872,942	\$1,936,471	\$1,936,471			\$1,936,471	\$1,936,471	\$3,872,942
	Shortfall	-\$1,987,964	-\$1,536,011			\$0	\$0	\$0
Roseville Transit	Bus Replacement (ZEB)		\$688,556	96	5339	\$0	\$688,556	\$688,556
Elk Grove Transit	Bus Replacement	\$960,000		92	5339	\$960,000	\$0	\$960,000
El Dorado Transit	Bus Replacement	\$1,355,747		91	5339	\$647,109	\$708,638	\$1,355,747
SRTD ZEB	Bus Expansion (ZEB)	\$1,424,694	\$1,479,385	84	5339	\$0	\$209,915	\$209,915
	Total Request	\$3,740,441	\$2,167,941		Subtotal	\$1,607,109	\$1,607,109	\$3,214,218
	FFY 2018 & 2019 5339 Avail. - \$3,214,218	\$1,607,109	\$1,607,109			\$1,607,109	\$1,607,109	\$3,214,218
	Shortfall	-\$2,133,332	-\$560,832			\$0	\$0	\$0
*The same level of funding is assumed for federal fiscal years 2018 and 2019.					Total	\$3,543,580	\$3,543,580	\$7,087,160