

FTA 5307/5339 Earned Share Calculation

	Year 1	Year 2 - Full	Year 3	Partial Year 4
FFY 2016 Section 5307 Apportionment	\$ 24,652,101	\$ 24,633,910	\$ 24,922,108	\$ 14,335,146
FFY 2016 Section 5339 Apportionment	\$ 2,088,109	\$ 2,096,484	\$ 1,916,008	\$ 1,110,316
Combined 5307/5339 Apportionment	\$ 26,740,210	\$ 26,730,394	\$ 26,838,116	\$ 15,445,462
12% Discretionary Share	\$ 3,208,825	\$ 3,207,647	\$ 3,220,574	\$ 1,853,455
88% Earned Share	\$ 23,531,385	\$ 23,522,747	\$ 23,617,542	\$ 13,592,007

Earned Share					
Available funding is distributed based on % of 2010 population (13%), % of FY 12/13 vehicle revenue hours (29%), % of FY 12/13 vehicle revenue miles (29%), and % of FY 12/13 unlinked passenger trips (29%).					
Agency	% of Total	Year 1 Earned Share	Year 2 Partial Earned Share	Year 3 Earned Share	Partial Year 4 Earned Share
<i>El Dorado Transit</i>	1.4%	\$ 242,482	\$ 274,962	\$ 308,771	\$ 196,519
<i>Elk Grove</i>	5.4%	\$ 866,948	\$ 1,001,066	\$ 1,140,079	\$ 733,802
<i>Folsom</i>	1.2%	\$ 407,997	\$ 365,434	\$ 324,322	\$ 162,142
<i>Lincoln (PCT receives \$)</i>	0.7%	\$ 156,863	\$ 162,082	\$ 168,032	\$ 99,752
<i>PCT</i>	3.3%	\$ 606,478	\$ 665,735	\$ 728,138	\$ 453,416
<i>Roseville</i>	3.5%	\$ 755,565	\$ 777,253	\$ 802,439	\$ 474,500
<i>SRTD & PI</i>	79.6%	\$ 19,167,501	\$ 19,017,357	\$ 18,950,310	\$ 10,823,301
<i>YCTD</i>	4.8%	\$ 1,327,552	\$ 1,258,858	\$ 1,195,450	\$ 648,576
Total	100%	\$ 23,531,385	\$ 23,522,747	\$ 23,617,542	\$ 13,592,007

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1. Population data were taken from the 2010 census, then clipped to reflect only the portion of the population within the Sacramento UZA. Operating characteristics were taken from NTD reports.
2. El Dorado Transit's, YCTD's, and PCT's operating statistics have been adjusted to reflect only the portion of service that is within the Sacramento UZA.
3. RT and PI have been combined, since PI has not historically received a direct share of 5307. The combined measures include RT Bus, RT LRT, and PI ADA services, but do not include PI non-ADA or PI CTSA services.
4. The four year phasing plan agreed to by the group is shown for each scenario. In Year 1, 75% of each agency's share is calculated based on its historical percentage share and 25% is based on the scenario methodology. In Year 2, 50% of each agency's share is calculated based on its historical percentage share and 50% is based on the scenario methodology. In Year 3, 25% of each agency's share is calculated based on its historical percentage share and 75% is based on the scenario methodology. In Year 4, 100% of each agency's share is calculated based on the scenario methodology. A one percent per year real growth rate in total 5307/5339 funding is assumed.