

DRAFT FTA 5307/5339 Earned Share Performance Based Calculation - FFY 2021

	FY19	FY20	FY21	FY22
FY 2021 Section 5307 Apportionment	\$ 26,977,018	\$ 27,435,211	\$ 27,265,176	
FY 2021 Section 5339 Apportionment	\$ 2,479,258	\$ 2,572,898	\$ 2,367,797	
Combined 5307/5339 Apportionment	\$ 29,456,276	\$ 30,008,109	\$ 29,632,973	
12% Discretionary Share	\$ 3,534,753	\$ 3,600,973	\$ 3,555,957	
88% Earned Share	\$ 25,921,523	\$ 26,407,136	\$ 26,077,016	

Earned Share	
Population (13%), VRH (29%), VRM (29%), UPT (29%)	
Transit Agency	
El Dorado Transit	1.32%
Elk Grove	5.35%
Folsom (Annexed to RT)	0.94%
Lincoln (PCT provides svc.)	0.32%
PCT	3.69%
Roseville	3.64%
SRTD & Paratransit, Inc.	81.08%
YCTD	3.66%
Total	100.00%

Transit Agency	Population	Unlinked Passenger Trips	Vehicle Revenue Hours	Vehicle Revenue Miles	Population, UPT, PMT, VRH, VRM	Passenger Miles Traveled
El Dorado Transit	3.6%	0.7%	0.7%	1.6%	2.0%	3.5%
Elk Grove	8.8%	3.4%	5.6%	5.6%	5.7%	5.3%
Folsom (Annex to RT)	4.2%	0.2%	0.6%	0.6%	1.1%	0.0%
Lincoln (PCT provides svc.)	2.5%	0.0%	0.0%	0.0%	0.50%	0.0%
PCT	5.4%	1.6%	3.6%	5.2%	3.9%	3.8%
Roseville	6.9%	1.5%	4.0%	3.9%	3.3%	0.0%
SRTD & Paratransit, Inc.	66.0%	90.4%	81.7%	78.0%	79.8%	82.9%
YCTD	2.8%	2.3%	3.9%	5.2%	3.7%	4.5%

Earned Share						
Available funding is distributed based on % of 2010 population (13%), % of FY 19 vehicle revenue hours (29%), % of FY 19 vehicle revenue miles (29%), and % of FY 19 unlinked passenger trips (29%).						
Agency	% of Total	FY19	FY20	FY21	FY22	
El Dorado Transit	1.32%	\$ 330,503	\$ 339,296	\$ 343,520		
Elk Grove	5.35%	\$ 1,435,207	\$ 1,411,043	\$ 1,395,459		
Folsom (Annexed to RT)	0.94%	\$ 321,151	\$ 325,198	\$ 245,317		
Lincoln (PCT receives \$)	0.32%	\$ 83,474	\$ 85,038	\$ 83,975		
PCT	3.69%	\$ 906,740	\$ 925,586	\$ 961,141		
Roseville	3.64%	\$ 937,455	\$ 957,742	\$ 948,480		
SRTD & PI	81.08%	\$ 20,966,609	\$ 21,427,576	\$ 21,144,324		
YCTD	3.66%	\$ 940,384	\$ 935,657	\$ 954,800		
Total	100.00%	\$ 25,921,523	\$ 26,407,136	\$ 26,077,016		

- Population data were taken from the 2010 census, then clipped to reflect only the portion of the population within the Sacramento UZA. Operating characteristics were taken from NTD reports.
- El Dorado Transit's, YCTD's, and PCT's operating statistics have been adjusted to reflect only the portion of service that is within the Sacramento UZA.
- RT and PI have been combined, since PI has not historically received a direct share of 5307. The combined measures include RT Bus, RT LRT, and PI ADA services, but do not include PI non-ADA or PI CTA services.
- The four year phasing plan agreed to by the group is shown for each scenario. In Year 1, 75% of each agency's share is calculated based on its historical percentage share and 25% is based on the scenario methodology. In Year 2, 50% of each agency's share is calculated based on its historical percentage share and 50% is based on the scenario methodology. In Year 3, 25% of each agency's share is calculated based on its historical percentage share and 75% is based on the scenario methodology. In Year 4, 100% of each agency's share is calculated based on the scenario methodology. The current Earned Share apportionments are based 100% on the scenario methodology.
- Updated By SACOG Transit Team in January 2021 in preparation of FY 2021 FTA funding. NTD used in the calculations was FY 2019 data, which is the most current information currently available from NTD.