

FTA 5307/5339 Earned Share Performance Based Calculation - FFY 2020

	FY19	FY20	FY21	FY22
FY 2019 Section 5307 Apportionment	\$ 26,977,018	\$ 27,435,211		
FY 2019 Section 5339 Apportionment	\$ 2,479,258	\$ 2,572,898		
Combined 5307/5339 Apportionment	\$ 29,456,276	\$ 30,008,109		
12% Discretionary Share	\$ 3,534,753	\$ 3,600,973		
<b>88% Earned Share</b>	<b>\$ 25,921,523</b>	<b>\$ 26,407,136</b>		

Earned Share	
Population (13%), VRH (29%), VRM (29%), UPT (29%)	
Transit Agency	
El Dorado Transit	1.28%
Elk Grove	5.34%
Folsom (Annexed to RT)	1.23%
Lincoln (PCT provides svc.)	0.32%
PCT	3.51%
Roseville	3.63%
SRTD & Paratransit, Inc.	81.14%
YCTD	3.54%
<b>Total</b>	<b>100.00%</b>

Transit Agency	Population	Unlinked Passenger Trips	Vehicle Revenue Hours	Vehicle Revenue Miles	Population, UPT, PMT, VRH, VRM	Passenger Miles Traveled
El Dorado Transit	3.6%	0.6%	0.7%	1.5%	2.0%	3.5%
Elk Grove	8.8%	3.3%	5.5%	5.6%	5.7%	5.1%
Folsom (Annex to RT)	4.2%	0.4%	1.0%	1.0%	1.3%	0.0%
Lincoln (PCT provides svc.)	2.5%	0.0%	0.0%	0.0%	0.50%	0.0%
PCT	5.4%	1.4%	3.3%	5.0%	3.7%	3.6%
Roseville	6.9%	1.5%	4.0%	4.0%	3.3%	0.0%
SRTD & Paratransit, Inc.	66.0%	90.6%	81.8%	77.9%	79.9%	83.4%
YCTD	2.8%	2.3%	3.7%	5.0%	3.6%	4.4%

Earned Share					
Available funding is distributed based on % of 2010 population (13%), % of FY 17 vehicle revenue hours (29%), % of FY 17 vehicle revenue miles (29%), and % of FY 17 unlinked passenger trips (29%).					
Agency	% of Total	FY19	FY20	FY21	FY22
El Dorado Transit	1.28%	\$ 330,503	\$ 339,296		
Elk Grove	5.34%	\$ 1,435,207	\$ 1,411,043		
Folsom (Annexed to RT)	1.23%	\$ 321,151	\$ 325,198		
Lincoln (PCT receives \$)	0.32%	\$ 83,474	\$ 85,038		
PCT	3.51%	\$ 906,740	\$ 925,586		
Roseville	3.63%	\$ 937,455	\$ 957,742		
SRTD & PI	81.14%	\$ 20,966,609	\$ 21,427,576		
YCTD	3.54%	\$ 940,384	\$ 935,657		
<b>Total</b>	<b>100.00%</b>	<b>\$ 25,921,523</b>	<b>\$ 26,407,136</b>		

- Population data were taken from the 2010 census, then clipped to reflect only the portion of the population within the Sacramento UZA. Operating characteristics were taken from NTD reports.
- El Dorado Transit's, YCTD's, and PCT's operating statistics have been adjusted to reflect only the portion of service that is within the Sacramento UZA.
- RT and PI have been combined, since PI has not historically received a direct share of 5307. The combined measures include RT Bus, RT LRT, and PI ADA services, but do not include PI non-ADA or PI CTSAs services.
- The four year phasing plan agreed to by the group is shown for each scenario. In Year 1, 75% of each agency's share is calculated based on its historical percentage share and 25% is based on the scenario methodology. In Year 2, 50% of each agency's share is calculated based on its historical percentage share and 50% is based on the scenario methodology. In Year 3, 25% of each agency's share is calculated based on its historical percentage share and 75% is based on the scenario methodology. In Year 4, 100% of each agency's share is calculated based on the scenario methodology. The current Earned Share apportionments are based 100% on the scenario methodology.
- Updated By SACOG Transit Team in February of 2020 in preparation of FY 2020 FTA funding. NTD used in the calculations was FY 2018 data, which is the most current information currently available from NTD.