

## FTA 5307/5339 Earned Share Performance Based Calculation - FFY 2019

	FY19	FY20	FY21	FY22
FY 2019 Section 5307 Apportionment	\$ 26,977,018			
FY 2019 Section 5339 Apportionment	\$ 2,479,258			
Combined 5307/5339 Apportionment	\$ 29,456,276			
12% Discretionary Share	\$ 3,534,753			
88% Earned Share	\$ 25,921,523			
5307 Earned Share Avail.	\$25,040,547			
5339 Earned Share Avail.	\$880,976			

Earned Share	
Transit Agency	Population (13%), VRH (29%), VRM (29%), UPT (29%)
El Dorado Transit	1.28%
Elk Grove	5.54%
Folsom (Annexed to RT)	1.24%
Lincoln (PCT provides svc.)	0.32%
PCT	3.50%
Roseville	3.62%
SRTD & Paratransit, Inc.	80.88%
YCTD	3.63%
Total	100.00%

Transit Agency	Population	Unlinked Passenger Trips	Vehicle Revenue Hours	Vehicle Revenue Miles	Population, UPT, PMT, VRH, VRM	Passenger Miles Traveled
El Dorado Transit	3.6%	0.6%	0.7%	1.5%	1.9%	3.3%
Elk Grove	8.8%	3.5%	5.8%	5.9%	5.9%	5.6%
Folsom (Annex to RT)	4.2%	0.4%	1.0%	1.0%	1.3%	0.0%
Lincoln (PCT provides svc.)	2.5%	0.0%	0.0%	0.0%	0.50%	0.0%
PCT	5.4%	1.3%	3.3%	5.1%	3.6%	3.2%
Roseville	6.9%	1.5%	4.0%	4.0%	3.3%	0.0%
SRTD & Paratransit, Inc.	66.0%	90.4%	81.5%	77.5%	79.7%	83.1%
YCTD	2.8%	2.4%	3.8%	5.1%	3.8%	4.8%

Earned Share					
Available funding is distributed based on % of 2010 population (13%), % of FY 17 vehicle revenue hours (29%), % of FY 17 vehicle revenue miles (29%), and % of FY 17 unlinked passenger trips (29%).					
Agency	% of Total	FY19	FY20	FY21	FY22
El Dorado Transit	1.28%	\$ 330,503			
Elk Grove	5.54%	\$ 1,435,207			
Folsom (Annexed to RT)	1.24%	\$ 321,151			
Lincoln (PCT receives \$)	0.32%	\$ 83,474			
PCT	3.50%	\$ 906,740			
Roseville	3.62%	\$ 937,455			
SRTD & PI	80.88%	\$ 20,966,609			
YCTD	3.63%	\$ 940,384			
Total	100.00%	\$ 25,921,523			

- Population data were taken from the 2010 census, then clipped to reflect only the portion of the population within the Sacramento UZA. Operating characteristics were taken from NTD reports.
- El Dorado Transit's, YCTD's, and PCT's operating statistics have been adjusted to reflect only the portion of service that is within the Sacramento UZA.
- RT and PI have been combined, since PI has not historically received a direct share of 5307. The combined measures include RT Bus, RT LRT, and PI ADA services, but do not include PI non-ADA or PI CTSA services.
- The four year phasing plan agreed to by the group is shown for each scenario. In Year 1, 75% of each agency's share is calculated based on its historical percentage share and 25% is based on the scenario methodology. In Year 2, 50% of each agency's share is calculated based on its historical percentage share and 50% is based on the scenario methodology. In Year 3, 25% of each agency's share is calculated based on its historical percentage share and 75% is based on the scenario methodology. In Year 4, 100% of each agency's share is calculated based on the scenario methodology.
- Updated By SACOG Transit Team in March of 2019 in preparation of FY 2019 FTA funding. NTD used in the calculations was FY 2017 data which is the most current information.