

Attachment A

Federal Transit Administration (FTA) 5307/5339 Discretionary Funding Awards - Federal Fiscal Year (FFY) 2020 & 2021*

Requested Amount

Agency	Project	2020	2021	Avg. Score	Fund Type	FFY 2020 Award	FFY 2021 Award	Total of 2 years
SACOG	TAM Planning Services	\$100,000	\$100,000	N/A	5307	\$100,000	\$100,000	\$200,000
SACOG	REMIX Public Transport Planning Software	\$100,000	\$100,000	N/A	5307	\$100,000	\$100,000	\$200,000
SACOG	Regional Mobility Hub Strategy (Planning)	\$250,000		92	5307	\$250,000		\$250,000
SacRT JARC	Operating Costs for JARC Type Service	\$1,106,565	\$1,106,565	87	5307	\$1,106,565	\$1,106,565	\$2,213,130
Paratransit, Inc.	Regional Travel Training (Mobility Management)	\$250,000	\$250,000	84	5307	\$250,000	\$250,000	\$500,000
YCTD	SRTP and Zero Emission Fleet Conversion Plan	\$127,600		84	5307	\$127,600		\$127,600
SacRT LRV	Lightrail Vehicle Replacement (8 low floor)	\$1,000,000	\$1,000,000	70	5307	\$51,652	\$580,075	\$631,727
	Total request	\$2,934,165	\$2,556,565		Subtotal	\$1,985,817	\$2,136,640	\$4,122,457
	FFY 2020 & 2021 5307 Avail. - \$4,122,457	\$1,985,817	\$2,136,640			\$1,985,817	\$2,136,640	
	Shortfall	-\$948,348	-\$419,925			-\$948,348	-\$419,925	
Roseville Transit	Electric Vans (4) + charger (1)	\$560,000		N/A	5339	\$560,000		\$560,000
SacRT LRV	Lightrail Vehicle Replacement (8 low floor)	\$1,000,000	\$1,000,000	N/A	5339	\$1,055,156	\$1,119,417	\$2,174,573
YCTD	Automatic Passenger Counters		\$299,900	N/A	5339		\$299,900	\$299,900
	Total Request	\$1,560,000	\$1,299,900		Subtotal	\$1,615,156	\$1,419,317	\$3,034,473
	FFY 2020 & 2021 5339 Avail. - \$3,034,473	\$1,615,156	\$1,419,317			\$1,615,156	\$1,419,317	\$3,034,473
	Shortfall	\$55,156	\$119,417			\$0	\$0	
					Total	\$3,600,973	\$3,555,957	\$7,156,930

*FTA 5339 Applications were not scored due to requested funding amounts being less than the amount of funding available.