



CITY OF CITRUS HEIGHTS

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The City of Citrus Heights is committed to providing high quality, economical, responsive city services to our community.

September 5, 2017

Mr. James Corless
Chief Executive Officer
Sacramento Area Council of Governments
1415 L Street, Suite 300
Sacramento, CA 95814

Re: ATP Augmentation Application for Citrus Heights Mariposa Avenue
Safe Routes to School Phase IV

Dear Mr. Corless:

The City of Citrus Heights is pleased to submit our application for the Active Transportation Program Augmentation. Our application for the Mariposa Safe Routes to School Project – Phase IV (the Project) received funding under SACOG's Regional ATP program for Project Approval and Environmental Document (PA&ED), Final Design, Right-of-Way (ROW) and Construction. This augmentation application is requesting the advancement of funding for the PA&ED, Final Design and ROW phases of the project.

The Project is the final phase of a 1.2 mile Safe Route to School Program along Mariposa Avenue between Greenback Lane and Madison Avenue, providing connections to Skycrest Elementary and San Juan High School. This phase will complete the bicycle and pedestrian network south of Skycrest Elementary including sidewalks, bike lanes, and associated improvements.

We have attached an updated Project Programming Request (PPR) that includes an updated schedule for the project. Once granted the funding, the City will be able to deliver the project as outlined in the PPR and the project will be fully funded.

Thank you for your consideration of our application. We look forward to working with you as this project moves forward.

Sincerely,

A handwritten signature in black ink, appearing to read 'Chris Boyd'.

Christopher W. Boyd
City Manager

Enclosure

REGIONAL ACTIVE TRANSPORTATION PROGRAM

CITY OF CITRUS HEIGHTS

Mariposa Avenue Safe Route to School Phase IV

Revised Project Schedule for SB1 Augmentation

		2017-2018 FY						2018/2019 SFY						2019/2020 SFY						2020/2021 SFY						2021/2022 SFY																							
		7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6
	CTC Allocation																																																
PA&ED	Request for Proposals, Hire Consultant																																																
PA&ED	Preliminary Design																																																
PA&ED	Public Outreach																																																
PA&ED	CEQA																																																
PS&E	Final Design																																																
ROW	ROW																																																
CON	Advertise & Award Contract																																																
CON	Construction																																																
CON	Project Closeout																																																

= CTC Allocation Month

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

General Instructions

<input checked="" type="checkbox"/> New Project					Date:	11/27/17
District	EA	Project ID		PPNO	MPO ID	TCRP No.
03					6085	
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
SAC				City of Citrus Heights		
				MPO	Element	
				SACOG		
Project Manager/Contact		Phone		E-mail Address		
Stuard Hodgkins		916-727-4770		shodgkins@citrusheights.net		
Project Title						
Mariposa Safe Routes to School Project (Phase IV)						
Location, Project Limits, Description, Scope of Work						<input type="checkbox"/> See page 2
On Mariposa Ave. between Northeast Circle and Madison Ave: construct Class II bike lanes, infill sidewalk, street lights, pedestrian safety improvements, and signal improvements.						
<input checked="" type="checkbox"/> Includes ADA Improvements			<input checked="" type="checkbox"/> Includes Bike/Ped Improvements			
Component	Implementing Agency					
PA&ED	City of Citrus Heights					
PS&E	City of Citrus Heights					
Right of Way	City of Citrus Heights					
Construction	City of Citrus Heights					
Purpose and Need						<input checked="" type="checkbox"/> See page 2
The City has been working to "complete" Mariposa Ave between Greenback and Madison for nearly a decade. Two previous phases have been completed with a third scheduled to commence construction within the year. This project will improve a key route to Skycrest Elementary School, San Juan High School and San Juan Park by installing missing sidewalk, bike lanes, curb ramps, lighting and enhancing the crossint facilities at the signalized intersection of Madison/Mariposa. The proposed improvements will creaset a safe, comfortable and well-connected route for pedestrians and cyclists accessing the school and park as well as transit, retail and other destinations along Madison Ave. Lighting and high visibility						
Project Benefits						<input type="checkbox"/> See page 2
Provide missing pedestrian and bicycle facilities, increase personal and traffic safety. Reduce vehicle trips and greenhouse gas emissions. Increase the number of non-motorized users accessing schools, park and retail.						
<input checked="" type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals			<input type="checkbox"/> Reduces Greenhouse Gas Emissions			
Project Milestone						Proposed
Project Study Report Approved						
Begin Environmental (PA&ED) Phase						04/01/18
Circulate Draft Environmental Document				Document Type	CE/CE	09/01/19
Draft Project Report						09/01/19
End Environmental Phase (PA&ED Milestone)						10/31/19
Begin Design (PS&E) Phase						11/01/19
End Design Phase (Ready to List for Advertisement Milestone)						12/26/20
Begin Right of Way Phase						11/01/19
End Right of Way Phase (Right of Way Certification Milestone)						12/26/20
Begin Construction Phase (Contract Award Milestone)						01/01/21
End Construction Phase (Construction Contract Acceptance Milestone)						04/26/22
Begin Closeout Phase						04/27/22
End Closeout Phase (Closeout Report)						06/30/22

ADA Notice

For individuals with sensory disabilities, this document is available in alternate formats. For information call (916) 654-6410 or TDD (916) 654-3880 or write Records and Forms Management, 1120 N Street, MS-89, Sacramento, CA 95814.

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 11/27/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
03	SAC					
Project Title: Mariposa Safe Routes to School Project (Phase IV)						

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	
E&P (PA&ED)			135					135	
PS&E				300				300	
R/W SUP (CT)									
CON SUP (CT)									
R/W				122				122	
CON						2,046		2,046	
TOTAL			135	422		2,046		2,603	

Fund No. 1:	ATP Cycle 3: Infrastructure								Program Code
Proposed Funding (\$1,000s)									20.30.720
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)			109					109	Caltrans
PS&E				242				242	
R/W SUP (CT)									
CON SUP (CT)									
R/W				98				98	
CON						1,629		1,629	
TOTAL			109	340		1,629		2,078	

Fund No. 2:	ATP Cycle 3: Non-infrastructure								Program Code
Proposed Funding (\$1,000s)									20.30.720
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						22		22	
TOTAL						22		22	

Fund No. 3:	Local Transportation Funds								Program Code
Proposed Funding (\$1,000s)									Local Transportation
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)			26					26	City of Citrus Heights
PS&E				58				58	
R/W SUP (CT)									
CON SUP (CT)									
R/W				24				24	
CON						395		395	
TOTAL			26	82		395		503	

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 11/27/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
03	SAC					
Project Title: Mariposa Safe Routes to School Project (Phase IV)						

Fund No. 4:	Unfunded Need								Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 5:									Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 6:									Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 7:									Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised April 2015)

Date: 11/27/17

District	County	Route	EA	Project ID	PPNO	TCRP No.
03	SAC					
Project Title: Mariposa Safe Routes to School Project (Phase IV)						

Fund No. 8:									Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 9:									Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 10:									Program Code
Proposed Funding (\$1,000s)									
Component	Prior	16/17	17/18	18/19	19/20	20/21	21/22+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									