



## CITY OF CITRUS HEIGHTS

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6360 Fountain Square Drive • Citrus Heights, CA 95621-5634 • (916) 725-2448  
Fax (916) 725-5799 • TDD (916) 725-6185 • [www.citrusheights.net](http://www.citrusheights.net)

*The City of Citrus Heights is committed to providing high quality, economical, responsive city services to our community.*

August 1, 2017

Susan Bransen  
Executive Director  
California Transportation Commission  
1120 N Street, Mail Station 52  
Sacramento, CA 95814

Re: ATP Augmentation Application for Citrus Heights Electric Greenway

Dear Ms. Bransen,

The City is pleased to submit an application for the Active Transportation Program Augmentation for the Citrus Heights Electric Greenway.

Our application for the Electric Greenway was partially funded by SACOG's Regional ATP program (PA/ED only) and scored well (84 points) in the State ATP Cycle 3 program. This augmentation application is requesting the remaining funding as outlined in our original State ATP application. Enclosed please find the following:

- Project Programming Request (5 copies)
- Letter signed by City Manager (5 copies)
- One Page Supplemental Project Information (5 copies)
- Original State Application for the Electric Greenway (1 copy)

Thank you for your consideration of our application.

Sincerely,

A handwritten signature in blue ink that reads 'Leslie Blomquist'.

Leslie Blomquist  
Senior Civil/Traffic Engineer

cc: Laurie Waters, CTC



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*The City of Citrus Heights is committed to providing high quality, economical, responsive city services to our community.*

July 10, 2017

Susan Bransen  
Executive Director  
California Transportation Commission  
1120 N Street, Mail Station 52  
Sacramento, CA 95814

Re: ATP Augmentation Application for Citrus Heights Electric Greenway

Dear Ms. Bransen:

The City of Citrus Heights is pleased to submit our application for the Active Transportation Program Augmentation. Our application for the Electric Greenway was partially funded by SACOG's Regional ATP program (PA/ED only) and scored well (84 points) in the State ATP program (ROW and Construction). This augmentation application is requesting the remaining funding as outlined in our State ATP application.

The Electric Greenway will result in a nearly 3-mile long multi-use trail in Citrus Heights connecting numerous neighborhoods to schools, parks, and the Sunrise MarketPlace. The project has the potential to serve as a catalyst for active transportation in our suburban setting and serve as a model for the region.

We have attached an updated Project Programming Request (PPR) that includes an updated schedule for the project. Once granted the funding, the City will be able to deliver the project as outlined in the PPR and the project will be fully funded.

Thank you for your consideration of our application, we look forward to working with you as this project moves forward.

Sincerely,

A handwritten signature in black ink, appearing to read "Christopher W. Boyd".

Christopher W. Boyd  
City Manager

## **Citrus Heights Electric Greenway**

### **SB-1 Supplemental Information**

In 2016, the City of Citrus Heights applied for ATP (Cycle 3) funding for the Electric Greenway, a 2.9-mile multi-use trail. The City submitted one application to the State and one to SACOG for regional ATP funding. These applications were for the same overall project, but due to availability of the funding, ATP funds were requested for different phases of the project for each application. A summary of each application is found below:

#### **State Application**

The City applied for \$5.8 Million in State ATP funds for the PS&E, R/W, CON, and Non-infrastructure in FY 19/20 and 20/21. The PA/ED was proposed to be funded by local contributions from the City and its partners in FY 17/18 and FY 18/19.

Although the application was not selected for funding by the State, it did score 84 points.

#### **Regional Application(SACOG)**

The City applied for \$350,000 for PA/ED for the Electric Greenway through the Regional ATP program managed by SACOG. The City anticipated future grant opportunities to fund PS&E, R/W and CON phases. The City chose to request this lesser amount of ATP funds as the region only had about \$7-Million in ATP funding. The Electric Greenway was selected through the SACOG regional competitive grant program to receive \$350,000 for PA&ED, and the allocation request is pending.

#### **Proposed Approach**

The City (with SACOG support) will be requesting to advance the \$350,000 in PA/ED funding (Regional ATP funding) at the October CTC hearing. Originally, the Regional ATP award was federally funded. With the attached, updated project PPR and schedule, it is assumed that if these funds are advanced, they will also be switched to state funding as supported by SACOG. Therefore, the proposed project schedule assumes only state funding is used for this project.

The City is also requesting \$5.8 Million in State ATP funds (SB-1 Augmentation) for PS&E, R/W, CON, and Non-infrastructure as outlined in the attached application. A simplified schedule is provided below:

| <b>Step</b>      | <b>Timing</b> | <b>Funding Source</b>                                   |
|------------------|---------------|---|
| RFA PA/ED        | October 2017  | Regional ATP (October Request for Advancement from CTC) |
| RFA PS&E         | October 2018  | SB1 Augmentation  |
| RFA ROW          | December 2018 | SB1 Augmentation  |
| RFA CON          | October 2019  | SB1 Augmentation  |
| Project Closeout | April 2021    | SB1 Augmentation  |

The City's attached schedule is aggressive yet realistic given the length of the proposed trail and environmental sensitivity involved.

**PROJECT PROGRAMMING REQUEST**

DTP-0001 (Revised April 2015)

General Instructions

| <input checked="" type="checkbox"/> New Project   |                        |            |  |                             | Date:    | 11/27/17                            |
|---|------------------------|------------|--|-----------------------------|----------|-------------------------------------|
| District  | EA                     | Project ID |  | PPNO                        | MPO ID   | TCRP No.                            |
| 03  |                        |            |  |                             |          |                                     |
| County  | Route/Corridor         | PM Bk      | PM Ahd   | Project Sponsor/Lead Agency |          |                                     |
| SAC   |                        |            |  | City of Citrus Heights      |          |                                     |
|   |                        |            |  | MPO                         | Element  |                                     |
|   |                        |            |  | SACOG                       |          |                                     |
| Project Manager/Contact   |                        | Phone      |  | E-mail Address              |          |                                     |
|   |                        |            |  |                             |          |                                     |
| Project Title   |                        |            |  |                             |          |                                     |
| Citrus Heights Electric Greenway (Class I Multi-Use Trail)  |                        |            |  |                             |          |                                     |
| Location, Project Limits, Description, Scope of Work  |                        |            |  |                             |          | <input type="checkbox"/> See page 2 |
| Construction of a 2.9 mile long Multi-Use Path between Arcade Creek Park Preserve and Wachtel Way, spanning four jurisdictions and providing access to 7 different parks, 1 school, the Sunrise Marketplace (regional shopping destination), and multiple transit facilities.   |                        |            |  |                             |          |                                     |
| <input checked="" type="checkbox"/> Includes ADA Improvements   |                        |            | <input checked="" type="checkbox"/> Includes Bike/Ped Improvements |                             |          |                                     |
| Component   | Implementing Agency    |            |  |                             |          |                                     |
| PA&ED   | City of Citrus Heights |            |  |                             |          |                                     |
| PS&E  | City of Citrus Heights |            |  |                             |          |                                     |
| Right of Way  | City of Citrus Heights |            |  |                             |          |                                     |
| Construction  | City of Citrus Heights |            |  |                             |          |                                     |
| Purpose and Need  |                        |            |  |                             |          | <input type="checkbox"/> See page 2 |
| Citrus Heights, constructed in the 1970's, is dominated by high-volume arterial roadways, narrow sidewalks, and limited on-street bicycle facilities. As a nearly built-out suburb, there are limited options to provide safe, convenient, and enjoyable active transportation choices. The Electric Greenway will be the first in a series of connected multi-use trails planned along various creek and utility corridors. The goal is to increase non-motorized trips, reduce vehicle trips, and reduce greenhouse gas emissions by provided a safe, separate multi-use pathway connecting key destinations and neighborhoods within the City. |                        |            |  |                             |          |                                     |
| Project Benefits  |                        |            |  |                             |          | <input type="checkbox"/> See page 2 |
| Construction of the multi-use path will provide non-motorized facilities separated from vehicular traffic, safe crossings at all roadways, connectivity between neighborhoods and community destinations, recreational opportunities, and safe routes school. The path will also reduce vehicle trips, greenhouse gas emissions and increase non-motorized trips with and around the City.  |                        |            |  |                             |          |                                     |
| <input checked="" type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals   |                        |            | <input type="checkbox"/> Reduces Greenhouse Gas Emissions          |                             |          |                                     |
| Project Milestone   |                        |            |  |                             |          | Proposed                            |
| Project Study Report Approved   |                        |            |  |                             |          |                                     |
| Begin Environmental (PA&ED) Phase   |                        |            |  |                             |          | 07/01/19                            |
| Circulate Draft Environmental Document  |                        |            |  | Document Type               | 02/01/21 |                                     |
| Draft Project Report  |                        |            |  |                             |          | 02/01/21                            |
| End Environmental Phase (PA&ED Milestone)   |                        |            |  |                             |          | 06/21/21                            |
| Begin Design (PS&E) Phase   |                        |            |  |                             |          |                                     |
| End Design Phase (Ready to List for Advertisement Milestone)  |                        |            |  |                             |          |                                     |
| Begin Right of Way Phase  |                        |            |  |                             |          |                                     |
| End Right of Way Phase (Right of Way Certification Milestone)   |                        |            |  |                             |          |                                     |
| Begin Construction Phase (Contract Award Milestone)   |                        |            |  |                             |          |                                     |
| End Construction Phase (Construction Contract Acceptance Milestone)   |                        |            |  |                             |          |                                     |
| Begin Closeout Phase  |                        |            |  |                             |          |                                     |
| End Closeout Phase (Closeout Report)  |                        |            |  |                             |          |                                     |

**ADA Notice**

For individuals with sensory disabilities, this document is available in alternate formats. For information call (916) 654-6410 or TDD (916) 654-3880 or write Records and Forms Management, 1120 N Street, MS-89, Sacramento, CA 95814.

**PROJECT PROGRAMMING REQUEST**

DTP-0001 (Revised April 2015)

Date: 11/27/17

| District   | County | Route | EA | Project ID | PPNO | TCRP No. |
|--|--------|-------|----|------------|------|----------|
| 03   | SAC    |       |    |            |      |          |
| <b>Project Title:</b> Citrus Heights Electric Greenway (Class I Multi-Use Trail) |        |       |    |            |      |          |

| Proposed Total Project Cost (\$1,000s) |       |       |       |       |       |       |        |       | Notes |
|--|-------|-------|-------|-------|-------|-------|--------|-------|-------|
| Component                              | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total |       |
| E&P (PA&ED)                            |       |       | 676   |       |       |       |        | 676   |       |
| PS&E                                   |       |       |       | 390   |       |       |        | 390   |       |
| R/W SUP (CT)                           |       |       |       |       |       |       |        |       |       |
| CON SUP (CT)                           |       |       |       |       |       |       |        |       |       |
| R/W                                    |       |       |       | 105   |       |       |        | 105   |       |
| CON                                    |       |       |       |       | 5,844 |       |        | 5,844 |       |
| <b>TOTAL</b>                           |       |       | 676   | 495   | 5,844 |       |        | 7,015 |       |

| Fund No. 1:                 | State ATP Augmentation: Infrastructure |       |       |       |       |       |        |       | Program Code   |
|-----------------------------|--|-------|-------|-------|-------|-------|--------|-------|----------------|
| Proposed Funding (\$1,000s) |  |       |       |       |       |       |        |       | Funding Agency |
| Component                   | Prior                                  | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total |                |
| E&P (PA&ED)                 |  |       |       |       |       |       |        |       | Caltrans       |
| PS&E                        |  |       |       | 246   |       |       |        | 246   |                |
| R/W SUP (CT)                |  |       |       |       |       |       |        |       |                |
| CON SUP (CT)                |  |       |       |       |       |       |        |       |                |
| R/W                         |  |       |       | 65    |       |       |        | 65    |                |
| CON                         |  |       |       |       | 5,525 |       |        | 5,525 |                |
| <b>TOTAL</b>                |  |       |       | 311   | 5,525 |       |        | 5,836 |                |

| Fund No. 2:                 | State ATP Augmentation: Non-infrastructure |       |       |       |       |       |        |       | Program Code   |
|-----------------------------|--|-------|-------|-------|-------|-------|--------|-------|----------------|
| Proposed Funding (\$1,000s) |  |       |       |       |       |       |        |       | Funding Agency |
| Component                   | Prior                                      | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total |                |
| E&P (PA&ED)                 |  |       |       |       |       |       |        |       | Caltrans       |
| PS&E                        |  |       |       |       |       |       |        |       |                |
| R/W SUP (CT)                |  |       |       |       |       |       |        |       |                |
| CON SUP (CT)                |  |       |       |       |       |       |        |       |                |
| R/W                         |  |       |       |       |       |       |        |       |                |
| CON                         |  |       |       |       | 30    |       |        | 30    |                |
| <b>TOTAL</b>                |  |       |       |       | 30    |       |        | 30    |                |

| Fund No. 3:                 | Regional ATP Augmentation (advance request pending) |       |       |       |       |       |        |       | Program Code   |
|-----------------------------|---|-------|-------|-------|-------|-------|--------|-------|----------------|
| Proposed Funding (\$1,000s) |   |       |       |       |       |       |        |       | Funding Agency |
| Component                   | Prior   | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total |                |
| E&P (PA&ED)                 |   |       | 350   |       |       |       |        | 350   | SACOG          |
| PS&E                        |   |       |       |       |       |       |        |       |                |
| R/W SUP (CT)                |   |       |       |       |       |       |        |       |                |
| CON SUP (CT)                |   |       |       |       |       |       |        |       |                |
| R/W                         |   |       |       |       |       |       |        |       |                |
| CON                         |   |       |       |       |       |       |        |       |                |
| <b>TOTAL</b>                |   |       | 350   |       |       |       |        | 350   |                |

**PROJECT PROGRAMMING REQUEST**

DTP-0001 (Revised April 2015)

Date: 11/27/17

| District   | County | Route | EA | Project ID | PPNO | TCRP No. |
|--|--------|-------|----|------------|------|----------|
| 03   | SAC    |       |    |            |      |          |
| <b>Project Title:</b> Citrus Heights Electric Greenway (Class I Multi-Use Trail) |        |       |    |            |      |          |

| Fund No. 4: Measure A--Local Transportation |       |       |       |       |       |       |        |       | Program Code           |
|---|-------|-------|-------|-------|-------|-------|--------|-------|------------------------|
| Proposed Funding (\$1,000s)                 |       |       |       |       |       |       |        |       | Local Transportation   |
| Component                                   | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency         |
| E&P (PA&ED)                                 |       |       |       |       |       |       |        |       | City of Citrus Heights |
| PS&E  |       |       |       |       |       |       |        |       |                        |
| R/W SUP (CT)                                |       |       |       |       |       |       |        |       |                        |
| CON SUP (CT)                                |       |       |       |       |       |       |        |       |                        |
| R/W   |       |       |       |       |       |       |        |       |                        |
| CON   |       |       |       |       | 64    |       |        | 64    |                        |
| TOTAL                                       |       |       |       |       | 64    |       |        | 64    |                        |

| Fund No. 5: Park Impact Fees |       |       |       |       |       |       |        |       | Program Code                  |
|------------------------------|-------|-------|-------|-------|-------|-------|--------|-------|-------------------------------|
| Proposed Funding (\$1,000s)  |       |       |       |       |       |       |        |       | Park Impact Fees              |
| Component                    | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency                |
| E&P (PA&ED)                  |       |       | 40    |       |       |       |        | 40    | Sunrise Rec and Park District |
| PS&E                         |       |       |       | 4     |       |       |        | 4     |                               |
| R/W SUP (CT)                 |       |       |       |       |       |       |        |       |                               |
| CON SUP (CT)                 |       |       |       |       |       |       |        |       |                               |
| R/W                          |       |       |       | 1     |       |       |        | 1     |                               |
| CON                          |       |       |       |       |       |       |        |       |                               |
| TOTAL                        |       |       | 40    | 5     |       |       |        | 45    |                               |

| Fund No. 6: Orangevale Recreation and Park |       |       |       |       |       |       |        |       | Program Code                     |
|--|-------|-------|-------|-------|-------|-------|--------|-------|----------------------------------|
| Proposed Funding (\$1,000s)                |       |       |       |       |       |       |        |       | ORPD Local Funds                 |
| Component                                  | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency                   |
| E&P (PA&ED)                                |       |       |       |       |       |       |        |       | Orangevale Rec and Park District |
| PS&E                                       |       |       |       |       |       |       |        |       |                                  |
| R/W SUP (CT)                               |       |       |       |       |       |       |        |       |                                  |
| CON SUP (CT)                               |       |       |       |       |       |       |        |       |                                  |
| R/W  |       |       |       |       |       |       |        |       |                                  |
| CON  |       |       |       |       | 20    |       |        | 20    |                                  |
| TOTAL                                      |       |       |       |       | 20    |       |        | 20    |                                  |

| Fund No. 7: Local Funds     |       |       |       |       |       |       |        |       | Program Code            |
|-----------------------------|-------|-------|-------|-------|-------|-------|--------|-------|-------------------------|
| Proposed Funding (\$1,000s) |       |       |       |       |       |       |        |       | Local Funds--Staff time |
| Component                   | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency          |
| E&P (PA&ED)                 |       |       | 286   |       |       |       |        | 286   | City of Citrus Heights  |
| PS&E                        |       |       |       | 140   |       |       |        | 140   |                         |
| R/W SUP (CT)                |       |       |       |       |       |       |        |       |                         |
| CON SUP (CT)                |       |       |       |       |       |       |        |       |                         |
| R/W                         |       |       |       | 39    |       |       |        | 39    |                         |
| CON                         |       |       |       |       | 205   |       |        | 205   |                         |
| TOTAL                       |       |       | 286   | 179   | 205   |       |        | 670   |                         |

**PROJECT PROGRAMMING REQUEST**

DTP-0001 (Revised April 2015)

Date: 11/27/17

| District   | County | Route | EA | Project ID | PPNO | TCRP No. |
|--|--------|-------|----|------------|------|----------|
| 03   | SAC    |       |    |            |      |          |
| <b>Project Title:</b> Citrus Heights Electric Greenway (Class I Multi-Use Trail) |        |       |    |            |      |          |

| <b>Fund No. 8:</b>                 |       |       |       |       |       |       |        |       | <b>Program Code</b> |
|------------------------------------|-------|-------|-------|-------|-------|-------|--------|-------|---------------------|
| <b>Proposed Funding (\$1,000s)</b> |       |       |       |       |       |       |        |       |                     |
| Component                          | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency      |
| E&P (PA&ED)                        |       |       |       |       |       |       |        |       |                     |
| PS&E                               |       |       |       |       |       |       |        |       |                     |
| R/W SUP (CT)                       |       |       |       |       |       |       |        |       |                     |
| CON SUP (CT)                       |       |       |       |       |       |       |        |       |                     |
| R/W                                |       |       |       |       |       |       |        |       |                     |
| CON                                |       |       |       |       |       |       |        |       |                     |
| <b>TOTAL</b>                       |       |       |       |       |       |       |        |       |                     |

| <b>Fund No. 9:</b>                 |       |       |       |       |       |       |        |       | <b>Program Code</b> |
|------------------------------------|-------|-------|-------|-------|-------|-------|--------|-------|---------------------|
| <b>Proposed Funding (\$1,000s)</b> |       |       |       |       |       |       |        |       |                     |
| Component                          | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency      |
| E&P (PA&ED)                        |       |       |       |       |       |       |        |       |                     |
| PS&E                               |       |       |       |       |       |       |        |       |                     |
| R/W SUP (CT)                       |       |       |       |       |       |       |        |       |                     |
| CON SUP (CT)                       |       |       |       |       |       |       |        |       |                     |
| R/W                                |       |       |       |       |       |       |        |       |                     |
| CON                                |       |       |       |       |       |       |        |       |                     |
| <b>TOTAL</b>                       |       |       |       |       |       |       |        |       |                     |

| <b>Fund No. 10:</b>                |       |       |       |       |       |       |        |       | <b>Program Code</b> |
|------------------------------------|-------|-------|-------|-------|-------|-------|--------|-------|---------------------|
| <b>Proposed Funding (\$1,000s)</b> |       |       |       |       |       |       |        |       |                     |
| Component                          | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22+ | Total | Funding Agency      |
| E&P (PA&ED)                        |       |       |       |       |       |       |        |       |                     |
| PS&E                               |       |       |       |       |       |       |        |       |                     |
| R/W SUP (CT)                       |       |       |       |       |       |       |        |       |                     |
| CON SUP (CT)                       |       |       |       |       |       |       |        |       |                     |
| R/W                                |       |       |       |       |       |       |        |       |                     |
| CON                                |       |       |       |       |       |       |        |       |                     |
| <b>TOTAL</b>                       |       |       |       |       |       |       |        |       |                     |