

FTA 5307/5339 Earned Share Performance Based Calculation - FFY 2022

	FY19	FY20	FY21	FY22
FY 2022 Section 5307 Apportionment	\$ 26,977,018	\$ 27,435,211	\$ 27,265,176	\$ 34,922,799
FY 2022 Section 5339 Apportionment	\$ 2,479,258	\$ 2,572,898	\$ 2,367,797	\$ 2,272,050
Combined 5307/5339 Apportionment	\$ 29,456,276	\$ 30,008,109	\$ 29,632,973	\$ 37,194,849
12% Discretionary Share	\$ 3,534,753	\$ 3,600,973	\$ 3,555,957	\$ 4,463,382
88% Earned Share	\$ 25,921,523	\$ 26,407,136	\$ 26,077,016	\$ 32,731,467

Earned Share	
Population (13%), VRH (29%), VRM (29%), UPT (29%)	
Transit Agency	
El Dorado Transit	1.32%
Elk Grove (Annexed to RT)	5.35%
Folsom (Annexed to RT)	0.94%
Lincoln (PCT provides svc.)	0.32%
PCT	3.69%
Roseville	3.64%
SRTD	81.08%
YCTD	3.66%
Total	100.00%

Transit Agency	Population	Unlinked Passenger Trips	Vehicle Revenue Hours	Vehicle Revenue Miles	Population, UPT, PMT, VRH, VRM	Passenger Miles Traveled
El Dorado Transit	3.6%	0.7%	0.7%	1.6%	2.0%	3.5%
Elk Grove (Annexed to RT)	8.8%	3.4%	5.6%	5.6%	5.7%	5.3%
Folsom (Annexed to RT)	4.2%	0.2%	0.6%	0.6%	1.1%	0.0%
Lincoln (PCT provides svc.)	2.5%	0.0%	0.0%	0.0%	0.50%	0.0%
PCT	5.4%	1.6%	3.6%	5.2%	3.9%	3.8%
Roseville	6.9%	1.5%	4.0%	3.9%	3.3%	0.0%
SRTD	66.0%	90.4%	81.7%	78.0%	79.8%	82.9%
YCTD	2.8%	2.3%	3.9%	5.2%	3.7%	4.5%

Earned Share						
Available funding is distributed based on % of 2010 population (13%), % of FY 19 vehicle revenue hours (29%), % of FY 19 vehicle revenue miles (29%), and % of FY 19 unlinked passenger trips (29%).						
Agency	% of Total	FY19	FY20	FY21	FY22	
El Dorado Transit	1.32%	\$ 330,503	\$ 339,296	\$ 343,520	\$ 431,181	
Elk Grove (Annexed to RT)	5.35%	\$ 1,435,207	\$ 1,411,043	\$ 1,395,459	\$ 1,751,559	
Folsom (Annexed to RT)	0.94%	\$ 321,151	\$ 325,198	\$ 245,317	\$ 307,918	
Lincoln (PCT receives \$)	0.32%	\$ 83,474	\$ 85,038	\$ 83,975	\$ 105,404	
PCT	3.69%	\$ 906,740	\$ 925,586	\$ 961,141	\$ 1,206,409	
Roseville	3.64%	\$ 937,455	\$ 957,742	\$ 948,480	\$ 1,190,518	
Sacramento Regional Transit	81.08%	\$ 20,966,609	\$ 21,427,576	\$ 21,144,324	\$ 26,540,028	
YCTD	3.66%	\$ 940,384	\$ 935,657	\$ 954,800	\$ 1,198,450	
Total	100.00%	\$ 25,921,523	\$ 26,407,136	\$ 26,077,016	\$ 32,731,467	

- Population data were taken from the 2010 census, then clipped to reflect only the portion of the population within the Sacramento UZA. Operating characteristics were taken from NTD reports.
- El Dorado Transit's, YCTD's, and PCT's operating statistics have been adjusted to reflect only the portion of service that is within the Sacramento UZA.
- The four year phasing plan agreed to by the group is shown for each scenario. In Year 1, 75% of each agency's share is calculated based on its historical percentage share and 25% is based on the scenario methodology. In Year 2, 50% of each agency's share is calculated based on its historical percentage share and 50% is based on the scenario methodology. In Year 3, 25% of each agency's share is calculated based on its historical percentage share and 75% is based on the scenario methodology. In Year 4, 100% of each agency's share is calculated based on the scenario methodology. The current Earned Share apportionments are based 100% on the scenario methodology.
- Updated By SACOG Transit Team in January 2021 in preparation of FTA funding. NTD used in the calculations was FY 2019 data.