

January 9, 2015

Rachel Falsetti, Division Chief  
Office of Federal Transportation Management Program  
Division of Transportation Programming, MS 82  
Department of Transportation  
P.O. Box 942784  
Sacramento, CA 94274-0001

Attention: Dennis Jacobs

Dear Ms. Falsetti:

The Sacramento Area Council of Governments (SACOG), using the authority delegated to it by Caltrans, approves Administrative Modification #1 to the SACOG 2015/18 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG's financial constraint or the region's air quality conformity. Sections 2A and 2B of Administrative Modification #1 summarize the changes to projects and grouped project listings.

Since administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, or the Federal Transit Administration, these changes are now included in California's 2013 FSTIP.

If you have any questions, please contact me at (916) 340-6218.

Sincerely,



José Luis Cáceres  
MTIP Team Manager

JLC:pm

Enclosures

cc: Scott Carson, Federal Highway Administration  
Jerome Wiggins, Federal Transit Administration  
Karina O'Connor, Environmental Protection Agency

# **Administrative Modification #1 to the 2015/18 MTIP**

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# Understanding Grouped and Individually Listed Project Reports

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## Regulatory Background

The following MTIP revision contains individually programmed projects and grouped projects. “Grouped projects” are not called out individually in the MTIP, but are gathered into “grouped project listings.” In a separate report, SACOG provides project-level detail for those new or revised projects that are programmed within grouped project listings. According to federal regulations, some projects must be programmed (i.e., identified) individually, while “Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications...” Federal rules also require that grouped projects be exempt for the purposes of air quality conformity and be not regionally significant. (23 CFR 250.324.f) The Grouped Project Listing Detail is provided for information and authorization purposes only. According to federal regulations and guidance, grouped projects are not individually programmed, but are actually considered “programmed” as part of their corresponding grouped project listing.

## How to Find a Project

In addition to providing a Summary of Changes, SACOG provides complete detail for individually programmed projects and grouped projects for full disclosure to the public and to project sponsors, as well as for the purposes of project authorization by Caltrans, FHWA, and FTA. However, to find a project, one will have to consult two reports: the Individual and Grouped Project Listing report and the Grouped Project Listing Detail report. Each report sorts projects differently.

The projects in the Individual and Grouped Project Listing report are sorted alphabetically by County, Lead Agency, and then Project Title. The projects in the Grouped Project Listing Detail report are sorted alphabetically by Grouped Project Listing Category, and within each listing they are sorted alphabetically by County, Lead Agency, and then Project Title.

## Why SACOG Groups Projects

SACOG groups small-scale, exempt projects in order to emphasize regionally significant projects and provide administrative flexibility. By grouping smaller exempt projects, the MTIP conveys that those projects are actually part of larger, overall efforts by the region to maintain and improve surface transportation through air quality-exempt activities such as transportation studies, road rehabilitation, transit operations, replacement and minor expansion of the transit fleet, safety improvement, and so on. It allows SACOG to demonstrate how a change to a grouped project’s scope, cost, or phasing may actually be considered a minor change to the grouped project listing as a whole. As a result, FHWA, FTA, and Caltrans afford SACOG greater administrative flexibility to manage the MTIP using administrative modifications.

# MTIP Processes and Amendment Types

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*For more detail, see SACOG's Public Participation Plan:*  
<http://www.sacog.org/mtp/ppp.cfm>

There are four processes for the various ways to change/update the MTIP:

1. Adoption
2. Administrative Modification
3. Amendment
4. Technical Revision

## Adoption

SACOG generally adopts a new MTIP every two years, although federal guidelines only require a new MTIP every four years. As part of the adoption, SACOG removes the two prior years and adds two additional years of funding. SACOG also reports projects that were completed from the prior MTIP. The MTIP is accompanied by either a new air quality conformity determination and analysis or a determination that relies on a previous analysis.

## Administrative Modification

Regulations describe this action as a minor revision to the MTIP which does not require public review. An Administrative Modification may take one or two weeks to process and may include minor changes to the cost of a project or phase, and changes to funding sources of previously-included projects. SACOG has defined the processing of an Administrative Modification as a Type 1 Action. (See below for types of MTIP actions)

## Amendment

Regulations describe this action as a significant change to the MTIP. An Amendment is a revision that involves a major change to a project included in a metropolitan transportation plan (MTP) or MTIP. An Amendment (often referred to as a Formal Amendment) may take several months to process.

## Types of Revisions

SACOG has ranked Administrative Modifications and Amendments into five different revision types which require different levels of public review and processing actions:

**Type 1:** This is an Administrative Modification. The criteria for Administrative Modifications and Amendments are defined in Title 23, CFR part 450.104. Also, the Federal Highway Administration, Federal Transit Administration, and Caltrans agreed on California-specific administrative modification procedures on June 3, 2011. Those procedures are posted online at [www.dot.ca.gov/hq/transprog/federal/proc\\_guide.htm](http://www.dot.ca.gov/hq/transprog/federal/proc_guide.htm). SACOG received delegated approval authority from Caltrans for Administrative Modifications, such that no other action is required once SACOG has approved an Administrative Modification. (Approval required by SACOG management.)

**Type 2:** This is an Amendment that makes a funding change that is greater than what is allowed as an Administrative Modification. The projects in a Type 2 revision do not change in design concept or scope and the conformity analysis years as assumed for the regional emissions analysis of the currently conforming MTP and MTIP remain unaltered. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

**Type 3:** This is an Amendment that significantly revises, or adds, or deletes an exempt or non-regionally significant project or project phases to/from the MTIP. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

**Type 4:** This is an Amendment that requires a conformity determination but relies on a previous regional emissions analysis. This type of amendment is used when adding a regionally significant project to the MTIP that has already been appropriately accounted for in the regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

**Type 5:** This is an Amendment that requires a conformity determination and a new regional emissions analysis. This type of revision is used when adding a non-exempt, regionally significant project that has not been accounted for in the regional emissions analysis. This type of amendment is also used when a non-exempt, regionally significant project makes a change to either the design concept or scope or conformity analysis completion year which is not consistent with the existing regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

### **Technical Corrections and Advancement or Delay of Funds using Expedited Project Selection Procedures**

No public review is necessary for edits to parts of the MTIP that are shown for informational purposes only or for fixing obvious typographical errors. Similarly, no public review is necessary for SACOG to use agreed-upon Expedited Project Selection Procedures (EPSP). EPSP is used to advance projects from later years of the MTIP and delay the implementation of other projects from earlier years. These changes occur without modification or amendment, based on agreements between SACOG, Caltrans, local transit operators, and local transportation agencies. Even so, SACOG typically modifies or amends the MTIP at the end of the fiscal year to reflect advances and delays.

## Administrative Modification #1 to the 2015/18 MTIP Summary of Changes

Lead Agency	Title	SACOG ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Grouped Projects for Activities that do not lead to construction	VAR79046	\$70,292,342	\$72,014,281	\$1,721,939	2%	Program new project, Western El Dorado County Bicycle Travel Opportunities Map, ELD19383, and revise 5 other grouped non-construction projects.
	Grouped Projects for Bicycle and pedestrian facilities	VAR79030	\$130,454,093	\$139,964,174	\$9,510,081	7%	Program 6 new projects funded with ATP and revise 10 other grouped bike/ped projects.
	Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program	VAR79001	\$267,253,000	\$267,553,000	\$300,000	<1%	Increase funding to grouped project listing.
	Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	VAR79008	\$517,075,784	\$518,992,784	\$1,917,000	<1%	Increase funding to one HBP project, Auburn Blvd. Bridge Replacement, SAC24693.
	Grouped Projects for Bus Terminals and Transfer Points	VAR79065	\$6,010,436	\$6,028,100	\$17,664	<1%	Revise funding on UC Davis Memorial Union Terminal Improvement, UNI10464.
	Grouped Projects for Engineering	VAR79068	\$48,444,594	\$50,343,678	\$1,899,084	4%	Add Oak Live Oak Collaborative Highway 99 Streetscape Improvements, SUT18865, as a PE-only project.
	Grouped Projects for Intersection Channelization	VAR79060	\$39,574,659	\$37,974,659	(\$1,600,000)	-4%	Revise scope and decrease funding on grouped project, Clay Street at Cedar Ravine, ELD14090.
	Grouped Projects for Operating assistance to transit agencies	VAR79057	\$1,438,585,409	\$1,437,755,453	(\$829,956)	0%	Reduce funding to grouped listing, and change lead agency to show the designated recipient and subrecipient. Also, replace CMAQ funding with CMAQ Transfer funding on South Sacramento Corridor Phase II Operating Assistance, REG17954.
	Grouped Projects for Pavement resurfacing and/or rehabilitation	VAR79017	\$110,468,864	\$114,839,835	\$4,370,971	4%	Program two new rehab projects, and revise 13 other pavement rehabilitation grouped projects.
	Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program	VAR79007	\$250,791,000	\$257,666,000	\$6,875,000	3%	Add new SHOPP rehab project, SR 160 in Isleton AC Overlay, CAL20540.

Lead Agency	Title	SACOG ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.	VAR79058	\$101,795,395	\$101,900,396	\$105,001	<1%	Revise 12 bus purchase/rehab projects. Revisions include changing lead agency to the designated recipient, and specifying the number of buses being purchased.
	Grouped Projects for Reconstruction or renovation of transit buildings and structures	VAR79050	\$162,976,809	\$163,289,309	\$312,500	<1%	Revise funding on two transit building projects.
	Grouped Projects for Safety Improvements - HSIP Program	VAR79010	\$42,496,194	\$42,629,232	\$133,038	<1%	Revise funding between fiscal years and add RSTP funding to King Rd. Safety Lane Widening, PLA25512.
	Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program	VAR79002	\$181,341,000	\$187,689,000	\$6,348,000	4%	Add 2 and revise 2 SHOPP safety related Collision Reduction Program projects.
	Grouped Projects for Safety Improvements - SHOPP Mobility Program	VAR79005	\$30,915,000	\$31,401,000	\$486,000	2%	Increase funding on 3 safety related SHOPP Mobility Program projects.
	Grouped Projects for Transportation enhancement activities	VAR79047	\$96,108,860	\$97,359,110	\$1,250,250	1%	Increase funding to grouped project listing, revise funding on two projects.
	Grouped Projects for Widening narrow pavements or reconstructing bridges (no additional travel lanes)	VAR79020	\$27,734,000	\$29,049,000	\$1,315,000	5%	Increase funding on SR 275 Tower Bridge Fender Replacement, CAL20510.
City of Roseville	Baseline Rd. Widening	PLA15660	\$6,106,889	\$6,106,889	\$0	0%	Carry over changes made in Admin Mod 13-29: Changed funding and completion years.
PCTPA	I-80 Westbound Auxiliary Lane - Douglas Blvd. to Riverside Ave.	PLA25542	\$5,910,000	\$5,910,000	\$0	0%	Revise funding. Move \$500,000 to PLA25576 for ROW costs.
Placer County	Placer Parkway Phase 1	PLA25299	\$70,000,000	\$70,000,000	\$0	0%	Add new funding source. Add \$1.4 million in 2017-19 RSTP Funding approved by PCTPA Board 8/27/2014 and Placer BOS 11/4/2014
City of West Sacramento	Broadway Bridge	YOL19328	\$251,500,000	\$254,500,000	\$3,000,000	1%	Carry over from Admin Mod 13-29. Add new funding source. Program TIGER 2014 funding. (Local funds for PE include \$750k from West Sacramento and \$750k from Sacramento.)
<b>Total</b>			<b>\$3,855,834,328</b>	<b>\$3,892,965,900</b>	<b>\$37,131,572</b>	<b>&lt;1%</b>	

## Summary of FTA Funds Administrative Modification #1

Lead Agency	Title	FFY 2015 Activity	SACOG ID	FTA Fund Type	Total FTA Funds in 2015	Total Cost	Notes
City of Auburn	City of Auburn Non-Urbanized Transit Operations	For the ongoing operation of transit within the non-urbanized area of Auburn and a portion of non-urbanized Placer County.	PLA25547	FTA 5311	\$60,978	\$1,584,934	Carry over changes made in Admin Mod 13-29: Decrease funding and change fiscal years.
City of Roseville	Oak Street Extension of Miners Ravine Trail	In Roseville, Miners Ravine Trail, from Lincoln Street to Royer Park along the Dry Creek corridor: Extend class 1 trail, including relocation and safety upgrades to existing Ice House Bridge. From transit stop at Downtown Roseville Library to existing class 1 trail in Royer Park: provide bicycle and pedestrian improvements including replacement of Taylor Street Bridge. (FTA 5307 to be used on Taylor Street bridge and bike/ped improvements leading to transit stop at library.)	PLA25469	FTA 5307	\$464,911	\$3,046,159	Carry over changes made in Admin Mod 13-29: Revise project description/scope to reflect ATP grant; move FTA 5307 funds from PLA25465; add BTA and ATP grant awards; add local funds. // Revised funding and scope to match grant and schedule.
Placer County Transit	Lincoln Transit (Subrecipient) Operating Assistance	Lincoln Transit (Subrecipient)- Operating assistance and preventive maintenance for transit services within the City of Lincoln. Sacramento Urbanized Area.FFY 2014 operating assistance: \$149,108FFY 2014 preventive maintenance: \$12,281	PLA25550	FTA 5307	\$150,000	\$1,616,076	Amend per direction by FTA that 5307 funded projects must show the direct/designated recipient as the "lead agency" with the subrecipient listed in the narrative
Pride Industries/CTSA	Pride Industries CA 5310 Larger Bus Replacement	FTA 5310 funds to replace one (1) Larger Bus that can accommodate 20 passengers (incl. two wheelchair positions) and a driver.	VAR56129	FTA 5310	\$92,957	\$105,001	Carry over changes made in Admin Mod 13-29, when the project was added as a new project.
RT	South Sacramento Corridor Phase II Operating Assistance	No activity in 2015	REG17954	CMAQ & CMAQ Transfer		\$12,000,000	Amend to program the \$941,771 of transferred CMAQ in FFY 2016 and remove an equal amount of regular CMAQ from FFY 2016, leaving a total of \$2 million of CMAQ-type funding in FFY 2016 (\$1,058,229 CMAQ and \$941,771 of CMAQ Transferred to FTA).



Lead Agency	Title	FFY 2015 Activity	SACOG ID	FTA Fund Type	Total FTA Funds in 2015	Total Cost	Notes
RT	Paratransit, Inc. Mobility Training and Job Search Shuttle Service for the Homeless	Paratransit, Inc. (Subrecipient): In Paratransit's service area: provide transportation to all "lifeline" destinations except shopping and day care facilities. Provide service to medical facilities, job training and resources, the Department of Human Assistance, the Department of Rehabilitation, one stop career centers, the Department of Motor Vehicles, and Social Security Administration.	PAR10031	FTA 5307 - Discr.	\$125,000	\$250,000	Amend per direction by FTA that 5307 funded projects must show the direct/designated recipient as the "lead agency" with the subrecipient listed in the narrative
RT	Paratransit, Inc. Travel Training and Mobility Management	Paratransit, Inc. (Subrecipient): Provide regional travel training and mobility management services.	PAR10032	FTA 5307 - Discr.	\$150,000	\$437,500	Amend per direction by FTA that 5307 funded projects must show the direct/designated recipient as the "lead agency" with the subrecipient listed in the narrative
RT	El Dorado Transit - Preventive Maintenance - FTA 5307	El Dorado Transit (Subrecipient) - Preventive maintenance for urban transit services within El Dorado County as well as commuter service to / from Sacramento. (Sacramento Urbanized Area.FFY 2015: \$258,434)	ELD19365	FTA 5307	\$258,434	\$1,043,115	Amend per direction by FTA that 5307 funded projects must show the direct/designated recipient as the "lead agency" with the subrecipient listed in the narrative
SACOG	Connect Card	Implement Connect Card in the SACOG region, including hiring a consultant.	VAR56028	CMAQ & FTA 5307	\$871,570	\$11,590,696	Change fiscal year of CMAQ funds from 2018 to 2015 for immediate obligation. Placer County Transit will join Connect Card, and these funds have been set aside for that possibility. Carry over changes from Admin Mod 13-29: Program \$200,000 FTA 5307 based on June 2013 TCC action to set aside \$200k funding for Connect Card Contingency. The TCC chose "option 3" which means that the operators did not program the \$200k to their projects. Increase PTMISEA by \$50k for 20% match requirement. SACOG took this as an information item to the TCC.

Lead Agency	Title	FFY 2015 Activity	SACOG ID	FTA Fund Type	Total FTA Funds in 2015	Total Cost	Notes
Unitrans	UC Davis Memorial Union Terminal Improvement	Major overhaul to the MU terminal to provide operational and passenger amenity improvements, in particular to accommodate a higher volume of 40-foot buses as are operated now (compared to smaller buses being operated when the terminal was first used in the 1970s). Project will also provide for improved regional connections with YoloBus and FAST routes which serve the terminal.	UNI10464	FTA 5307 - Sm. Urb.	\$523,458	\$3,017,664	Carry over funding and change project status from completed to programmed. The Memorial Union Terminal renovation project (UNI10464) was not carried over into the 2015 SACOG MTIP because the project was completed prior to the implementation date of the new MTIP. However, Unitrans must apply for the last piece of FTA grant funds needed to complete the funding plan for the project.
Yuba Sutter Transit	Fixed Route Fleet Replacement & Minor Fleet Expansion	No activity in 2015	YST10444	FTA 5307 - Sm. Urb. And FTA 5339 - Sm. Urb..		\$5,525,000	Remove the words "up to" in the Project Description.

**Sacramento Area Council of Governments**

**Administrative Modification #1 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **VAR79046** Lead Agency

Project Title  
**Grouped Projects for Activities that do not lead to construction**

EA Number: Last Revised Completion Year  
 n/a n/a

Project Description  
**Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction.**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$1,355,473		\$61,862,571	\$63,218,044
2015	Congestion Mitigation and Air Quality			\$320,371	\$320,371
2015	FTA 5307 *			\$621,570	\$621,570
2015	Fed Other - Active Transportation Program (ATP)			\$1,401,000	\$1,401,000
2015	Loc Funds-SACOG Managed Funds			\$53,000	\$53,000
2015	Local Agency Funds			\$86,279	\$86,279
2015	Local Transportation Fund			\$6,478	\$6,478
2015	RIP - State Cash			\$966,000	\$966,000
2015	Recreational Trails Program			\$47,080	\$47,080
2015	Regional Surface Transportation Program			\$215,967	\$215,967
2015	State Bond - Transit			\$187,783	\$187,783
2015	Transportation Development Act			\$27,981	\$27,981
2016	Congestion Mitigation and Air Quality			\$203,051	\$203,051
2016	Local Agency Funds			\$4,281	\$4,281
2016	Local Transportation Fund			\$22,500	\$22,500
2016	RIP - State Cash			\$1,256,000	\$1,256,000
2016	Regional Surface Transportation Program			\$215,967	\$215,967
2016	Transportation Development Act			\$27,981	\$27,981
2017	RIP - State Cash			\$1,335,000	\$1,335,000
2017	Regional Surface Transportation Program			\$215,967	\$215,967
2017	Transportation Development Act			\$27,981	\$27,981
2018	RIP - State Cash			\$1,334,000	\$1,334,000
>18				\$220,000	\$220,000
		<b>\$1,355,473</b>	<b>\$0</b>	<b>\$70,658,808</b>	<b>\$72,014,281</b>

**Includes 29 Projects** Total Cost **\$72,014,281** **Exempt Category:** Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Administrative Modification #1 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP					
Lead Agency					
Project Title					
Grouped Projects for Activities that do not lead to construction					
EA Number:	Last Revised	Completion Year			
	n/a	n/a			
Project Description					
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction.					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$1,355,473		\$62,389,534	\$63,745,007
2015	Congestion Mitigation and Air Quality			\$70,371	\$70,371
2015	Loc Funds-SACOG Managed Funds			\$53,000	\$53,000
2015	Local Agency Funds			\$21,818	\$21,818
2015	RIP - State Cash			\$966,000	\$966,000
2015	Recreational Trails Program			\$47,080	\$47,080
2015	Regional Surface Transportation Program			\$215,967	\$215,967
2015	Transportation Development Act			\$27,981	\$27,981
2016	Congestion Mitigation and Air Quality			\$203,051	\$203,051
2016	Local Agency Funds			\$4,281	\$4,281
2016	Local Transportation Fund			\$22,500	\$22,500
2016	RIP - State Cash			\$1,256,000	\$1,256,000
2016	Regional Surface Transportation Program			\$215,967	\$215,967
2016	Transportation Development Act			\$27,981	\$27,981
2017	RIP - State Cash			\$1,335,000	\$1,335,000
2017	Regional Surface Transportation Program			\$215,967	\$215,967
2017	Transportation Development Act			\$27,981	\$27,981
2018	Congestion Mitigation and Air Quality			\$250,000	\$250,000
2018	RIP - State Cash			\$1,334,000	\$1,334,000
2018	State Bond - Transit			\$32,390	\$32,390
>18				\$220,000	\$220,000
		\$1,355,473	\$0	\$68,936,869	\$70,292,342
<b>Includes 25 Projects</b>		Total Cost	<b>\$70,292,342</b>		<b>Exempt Category:</b> Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Sacramento Area Council of Governments

Administrative Modification #1 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79030** Lead Agency

Project Title  
**Grouped Projects for Bicycle and pedestrian facilities**  
 EA Number: Last Revised Completion Year  
 n/a n/a

Project Description  
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$19,542,107	\$3,455,011	\$48,618,008	\$71,615,126
2015	Bicycle Transportation Account			\$103,000	\$103,000
2015	Congestion Mitigation and Air Quality	\$148,800	\$413,407	\$13,106,292	\$13,668,499
2015	Demo HPP - Demonstration - SAFETEA-LU	\$140,000			\$140,000
2015	FTA 5307 *			\$464,911	\$464,911
2015	Fed Other - Active Transportation Program (ATP)	\$576,000		\$4,080,000	\$4,656,000
2015	Local Agency Funds	\$62,000	\$18,138	\$4,637,263	\$4,717,401
2015	Local Transportation Fund	\$5,830		\$18,144	\$23,974
2015	Othr. State - State Cash		\$500	\$315,100	\$315,600
2015	Public Land Highways			\$422,900	\$422,900
2015	Regional Surface Transportation Program		\$140,000	\$780,000	\$920,000
2015	Regional Surface Transportation Program Exchange			\$15,000	\$15,000
2015	SHOPP - Mandates (SHOPP AC)	\$470,000	\$118,000	\$1,350,000	\$1,938,000
2015	Safe Routes to School (SR2S)			\$41,086	\$41,086
2015	State Bond - Transit			\$43,000	\$43,000
2015	Transportation Development Act			\$151,000	\$151,000
2016	Congestion Mitigation and Air Quality		\$29,477	\$7,058,106	\$7,087,583
2016	Demo HPP - Demonstration - SAFETEA-LU		\$100,000	\$1,055,856	\$1,155,856
2016	Fed Other - Active Transportation Program (ATP)		\$83,000	\$5,192,000	\$5,275,000
2016	Local Agency Funds		\$14,363	\$951,687	\$966,050
2016	Local Matching Funds			\$52,000	\$52,000
2016	Local Transportation Fund			\$298,503	\$298,503
2016	RIP - STIP AC			\$500,000	\$500,000
2016	Recreational Trails Program		\$6,160	\$222,739	\$228,899
2016	SHOPP - Mandates (SHOPP AC)	\$2,100,000			\$2,100,000
2016	Transportation Development Act	\$30,000		\$291,454	\$321,454
2017	Congestion Mitigation and Air Quality			\$4,064,706	\$4,064,706
2017	Fed Other - Active Transportation Program (ATP)			\$36,000	\$36,000
2017	Local Agency Funds			\$526,626	\$526,626
2018	SHOPP - Mandates (SHOPP AC)		\$1,568,000	\$6,861,000	\$8,429,000
>18				\$9,687,000	\$9,687,000
		<b>\$23,074,737</b>	<b>\$5,946,056</b>	<b>\$110,943,381</b>	<b>\$139,964,174</b>

**Includes 80 Projects** Total Cost **\$139,964,174** **Exempt Category:** Bicycle and pedestrian facilities

Sacramento Area Council of Governments

Administrative Modification #1 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$18,940,522	\$3,450,011	\$49,173,008	\$71,563,541
2015	Congestion Mitigation and Air Quality	\$617,913	\$413,407	\$12,519,905	\$13,551,225
2015	Demo HPP - Demonstration - SAFETEA-LU	\$140,000			\$140,000
2015	Local Agency Funds	\$15,537	\$18,138	\$3,738,523	\$3,772,198
2015	Local Transportation Fund			\$18,144	\$18,144
2015	Othr. State - State Cash		\$500	\$315,100	\$315,600
2015	Public Land Highways			\$422,900	\$422,900
2015	Regional Surface Transportation Program		\$140,000	\$80,000	\$220,000
2015	Regional Surface Transportation Program Exchange			\$15,000	\$15,000
2015	Road Fund			\$150,000	\$150,000
2015	SHOPP - Mandates (SHOPP AC)	\$470,000	\$118,000	\$1,350,000	\$1,938,000
2015	Safe Routes to School (SR2S)			\$41,086	\$41,086
2015	State Bond - Transit			\$43,000	\$43,000
2015	Transportation Development Act			\$94,000	\$94,000
2016	Congestion Mitigation and Air Quality		\$29,477	\$8,224,493	\$8,253,970
2016	Demo HPP - Demonstration - SAFETEA-LU		\$100,000	\$1,055,856	\$1,155,856
2016	Fed Other - Active Transportation Program (ATP)			\$799,000	\$799,000
2016	Local Agency Funds		\$3,363	\$917,525	\$920,888
2016	Local Transportation Fund			\$182,000	\$182,000
2016	RIP - STIP AC			\$500,000	\$500,000
2016	Recreational Trails Program		\$6,160	\$222,739	\$228,899
2016	SHOPP - Mandates (SHOPP AC)	\$2,100,000			\$2,100,000
2016	Transportation Development Act	\$30,000		\$291,454	\$321,454
2017	Congestion Mitigation and Air Quality			\$4,064,706	\$4,064,706
2017	Local Agency Funds			\$526,626	\$526,626
2017	Regional Surface Transportation Program			\$1,000,000	\$1,000,000
2018	SHOPP - Mandates (SHOPP AC)		\$1,568,000	\$6,861,000	\$8,429,000
>18				\$9,687,000	\$9,687,000
		<b>\$22,313,972</b>	<b>\$5,847,056</b>	<b>\$102,293,065</b>	<b>\$130,454,093</b>

Includes 75 Projects

Total Cost

\$130,454,093

Exempt Category:

Bicycle and pedestrian facilities

**Sacramento Area Council of Governments**

**Administrative Modification #1 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID <b>VAR79001</b>		Lead Agency			
Project Title <b>Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program</b>					
EA Number:	Last Revised n/a	Completion Year n/a			
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$26,702,000	\$2,597,000	\$145,465,000	\$174,764,000
2015	SHOPP - Bridge Preservation (SHOPP AC)	\$2,019,000	\$738,000	\$27,793,000	\$30,550,000
2016	Road Fund			\$500,000	\$500,000
2016	SHOPP - Bridge Preservation (SHOPP AC)		\$784,000	\$46,333,000	\$47,117,000
2017	SHOPP - Bridge Preservation (SHOPP AC)		\$1,743,000	\$12,879,000	\$14,622,000
		<b>\$28,721,000</b>	<b>\$5,862,000</b>	<b>\$232,970,000</b>	<b>\$267,553,000</b>
<b>Includes 16 Projects</b>		Total Cost	<b>\$267,553,000</b>	<b>Exempt Category:</b>	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

<b>Previously Approved MTIP</b>					
Lead Agency					
Project Title <b>Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program</b>					
EA Number:	Last Revised n/a	Completion Year n/a			
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$26,702,000	\$2,597,000	\$145,465,000	\$174,764,000
2015	SHOPP - Bridge Preservation (SHOPP AC)	\$2,019,000	\$738,000	\$27,493,000	\$30,250,000
2016	Road Fund			\$500,000	\$500,000
2016	SHOPP - Bridge Preservation (SHOPP AC)		\$784,000	\$46,333,000	\$47,117,000
2017	SHOPP - Bridge Preservation (SHOPP AC)		\$1,743,000	\$12,879,000	\$14,622,000
		<b>\$28,721,000</b>	<b>\$5,862,000</b>	<b>\$232,670,000</b>	<b>\$267,253,000</b>
<b>Includes 17 Projects</b>		Total Cost	<b>\$267,253,000</b>	<b>Exempt Category:</b>	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

**Sacramento Area Council of Governments**

**Administrative Modification #1 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID <b>VAR79008</b>			Lead Agency					
Project Title <b>Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program</b>								
EA Number:	Last Revised	Completion Year						
	n/a	n/a						
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<15		\$106,000		\$201,761,989	\$201,867,989
			2015	Highway Bridge Program			\$16,834,412	\$16,834,412
			2015	Local Agency Funds			\$548,236	\$548,236
			2016	Highway Bridge Program			\$7,158,244	\$7,158,244
			2016	Local Agency Funds			\$517,756	\$517,756
			2017	Highway Bridge Program			\$17,381,122	\$17,381,122
			2017	Local Agency Funds			\$1,352,628	\$1,352,628
			2018	Highway Bridge Program			\$13,245,871	\$13,245,871
			2018	Local Agency Funds			\$580,026	\$580,026
			>18				\$259,506,500	\$259,506,500
					<b>\$106,000</b>	<b>\$0</b>	<b>\$518,886,784</b>	<b>\$518,992,784</b>
<b>Includes 97 Projects</b>		Total Cost	<b>\$518,992,784</b>	<b>Exempt Category:</b>	Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

Previously Approved MTIP								
			Lead Agency					
Project Title <b>Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program</b>								
EA Number:	Last Revised	Completion Year						
	n/a	n/a						
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<15		\$106,000		\$201,761,989	\$201,867,989
			2015	Highway Bridge Program			\$16,834,412	\$16,834,412
			2015	Local Agency Funds			\$548,236	\$548,236
			2016	Highway Bridge Program			\$6,834,224	\$6,834,224
			2016	Local Agency Funds			\$475,776	\$475,776
			2017	Highway Bridge Program			\$17,381,122	\$17,381,122
			2017	Local Agency Funds			\$1,352,628	\$1,352,628
			2018	Highway Bridge Program			\$13,068,811	\$13,068,811
			2018	Local Agency Funds			\$557,086	\$557,086
			>18				\$258,155,500	\$258,155,500
					<b>\$106,000</b>	<b>\$0</b>	<b>\$516,969,784</b>	<b>\$517,075,784</b>
<b>Includes 97 Projects</b>		Total Cost	<b>\$517,075,784</b>	<b>Exempt Category:</b>	Widening narrow pavements or reconstructing bridges (no additional travel lanes)			



Sacramento Area Council of Governments

Administrative Modification #1 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79065** Lead Agency

Project Title  
**Grouped Projects for Bus Terminals and Transfer Points**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description  
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bus Terminals and Transfer Points.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$1,726,594		\$3,390,897	\$5,117,491
2015	FTA 5307 - Sm. Urb.			\$523,458	\$523,458
2016	Conqestion Mitiqation and Air Quality			\$342,151	\$342,151
2016	Transportation Development Act			\$45,000	\$45,000
		<b>\$1,726,594</b>	<b>\$0</b>	<b>\$4,301,506</b>	<b>\$6,028,100</b>

**Includes 4 Projects** Total Cost **\$6,028,100** **Exempt Category:** Bus terminals and transfer points ( Table 3)

Lead Agency

Project Title  
**Grouped Projects for Bus Terminals and Transfer Points**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description  
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bus Terminals and Transfer Points.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$1,726,594		\$3,896,691	\$5,623,285
2016	Conqestion Mitiqation and Air Quality			\$342,151	\$342,151
2016	Transportation Development Act			\$45,000	\$45,000
		<b>\$1,726,594</b>	<b>\$0</b>	<b>\$4,283,842</b>	<b>\$6,010,436</b>

**Includes 4 Projects** Total Cost **\$6,010,436** **Exempt Category:** Bus terminals and transfer points ( Table 3)

Sacramento Area Council of Governments

Administrative Modification #1 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79068** Lead Agency

Project Title  
**Grouped Projects for Engineering**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description  
 Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (Funding in the construction phase is not for the construction of projects, but rather for the development of plans. Caltrans and Federal DOT require such work to be programmed in the construction phase.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$13,420,000		\$2,875,473	\$16,295,473
2015	Local - Developer - Transportation Improvement Fee	\$4,750,000			\$4,750,000
2015	Local Agency Funds	\$1,348,205			\$1,348,205
2015	Regional Surface Transportation Program	\$2,810,000			\$2,810,000
2015	SHOPP - Mobility (SHOPP AC)	\$750,000	\$85,000	\$1,600,000	\$2,435,000
2016	SHOPP - Bridge Preservation (SHOPP AC)	\$1,096,000			\$1,096,000
2017	SHOPP - Bridge Preservation (SHOPP AC)		\$61,000	\$21,548,000	\$21,609,000
		<b>\$24,174,205</b>	<b>\$146,000</b>	<b>\$26,023,473</b>	<b>\$50,343,678</b>

**Includes 10 Projects** Total Cost **\$50,343,678** **Exempt Category:** Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .

Lead Agency

Project Title  
**Grouped Projects for Engineering**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description  
 Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (Funding in the construction phase is not for the construction of projects, but rather for the development of plans. Caltrans and Federal DOT require such work to be programmed in the construction phase.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$13,420,000		\$2,875,473	\$16,295,473
2015	Local - Developer - Transportation Improvement Fee	\$4,750,000			\$4,750,000
2015	Local Agency Funds	\$259,121			\$259,121
2015	Regional Surface Transportation Program	\$2,000,000			\$2,000,000
2015	SHOPP - Mobility (SHOPP AC)	\$750,000	\$85,000	\$1,600,000	\$2,435,000
2016	SHOPP - Bridge Preservation (SHOPP AC)	\$1,096,000			\$1,096,000
2017	SHOPP - Bridge Preservation (SHOPP AC)		\$61,000	\$21,548,000	\$21,609,000
		<b>\$22,275,121</b>	<b>\$146,000</b>	<b>\$26,023,473</b>	<b>\$48,444,594</b>

**Includes 9 Projects** Total Cost **\$48,444,594** **Exempt Category:** Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .

**Sacramento Area Council of Governments**

**Administrative Modification #1 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID <b>VAR79060</b>			Lead Agency			
Project Title <b>Grouped Projects for Intersection Channelization</b>						
EA Number:	Last Revised	Completion Year				
	n/a	n/a				
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects.						
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
<15		\$4,304,721	\$3,563,884	\$25,116,854	\$32,985,459	
2015	Congestion Mitigation and Air Quality			\$646,269	\$646,269	
2015	Local - Developer - Transportation Improvement Fee			\$982,000	\$982,000	
2015	Local Agency Funds	\$30,000	\$15,000	\$155,931	\$200,931	
2016	Local Agency Funds			\$230,000	\$230,000	
2016	RIP - STIP AC			\$1,765,000	\$1,765,000	
2016	Regional Surface Transportation Program Exchange			\$400,000	\$400,000	
2018	Local Agency Funds			\$48,000	\$48,000	
2018	RIP - STIP AC			\$717,000	\$717,000	
		<b>\$4,334,721</b>	<b>\$3,578,884</b>	<b>\$30,061,054</b>	<b>\$37,974,659</b>	
<b>Includes 12 Projects</b>		Total Cost	<b>\$37,974,659</b>	<b>Exempt Category:</b>	Intersection channelization projects ( Table 3)	

<b>Previously Approved MTIP</b>			Lead Agency			
Project Title <b>Grouped Projects for Intersection Channelization</b>						
EA Number:	Last Revised	Completion Year				
	n/a	n/a				
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects.						
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
<15		\$4,304,721	\$3,563,884	\$25,116,854	\$32,985,459	
2015	Congestion Mitigation and Air Quality			\$646,269	\$646,269	
2015	Local - Developer - Transportation Improvement Fee			\$982,000	\$982,000	
2015	Local Agency Funds	\$30,000	\$15,000	\$155,931	\$200,931	
2016	Congestion Mitigation and Air Quality			\$1,600,000	\$1,600,000	
2016	Local Agency Funds			\$230,000	\$230,000	
2016	RIP - STIP AC			\$1,765,000	\$1,765,000	
2016	Regional Surface Transportation Program Exchange			\$400,000	\$400,000	
2018	Local Agency Funds			\$48,000	\$48,000	
2018	RIP - STIP AC			\$717,000	\$717,000	
		<b>\$4,334,721</b>	<b>\$3,578,884</b>	<b>\$31,661,054</b>	<b>\$39,574,659</b>	
<b>Includes 12 Projects</b>		Total Cost	<b>\$39,574,659</b>	<b>Exempt Category:</b>	Intersection channelization projects ( Table 3)	

Sacramento Area Council of Governments

Administrative Modification #1 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79057**

Lead Agency

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15				\$668,710,680	\$668,710,680
2015	FTA 5307 *			\$23,870,366	\$23,870,366
2015	FTA 5307 - Discr.			\$874,196	\$874,196
2015	FTA 5307 - Sm. Urb.			\$1,946,472	\$1,946,472
2015	FTA 5310			\$35,000	\$35,000
2015	FTA 5311			\$1,637,402	\$1,637,402
2015	FTA 5316			\$200,000	\$200,000
2015	FTA 5337			\$9,861,867	\$9,861,867
2015	Farebox Revenue			\$31,579,043	\$31,579,043
2015	Local Agency Funds			\$16,034,839	\$16,034,839
2015	Local Transportation Fund			\$40,256,722	\$40,256,722
2015	Sacramento County Measure A Sales Tax			\$35,868,738	\$35,868,738
2015	State Transit Assistance Fund			\$5,486,793	\$5,486,793
2015	Transportation Development Act			\$10,209,866	\$10,209,866
2015	University Fees			\$2,500,000	\$2,500,000
2016	CMAQ Funds Transferred to FTA			\$941,771	\$941,771
2016	Conqestion Mitiqation and Air Quality			\$1,058,229	\$1,058,229
2016	FTA 5307 *			\$23,784,674	\$23,784,674
2016	FTA 5307 - Sm. Urb.			\$1,971,295	\$1,971,295
2016	FTA 5310			\$35,000	\$35,000
2016	FTA 5311			\$1,647,402	\$1,647,402
2016	FTA 5337			\$9,960,486	\$9,960,486
2016	Farebox Revenue			\$45,672,259	\$45,672,259
2016	Local Agency Funds			\$17,573,460	\$17,573,460
2016	Local Transportation Fund			\$42,919,065	\$42,919,065
2016	Sacramento County Measure A Sales Tax			\$39,407,601	\$39,407,601
2016	State Transit Assistance Fund			\$6,808,712	\$6,808,712
2016	Transportation Development Act			\$5,723,700	\$5,723,700
2016	University Fees			\$2,500,000	\$2,500,000
2017	Conqestion Mitiqation and Air Quality			\$4,000,000	\$4,000,000
2017	FTA 5307 *			\$19,721,363	\$19,721,363
2017	FTA 5307 - Sm. Urb.			\$1,300,000	\$1,300,000
2017	FTA 5311			\$635,227	\$635,227
2017	FTA 5337			\$10,060,091	\$10,060,091
2017	Farebox Revenue			\$48,393,468	\$48,393,468
2017	Local Agency Funds			\$18,276,859	\$18,276,859
2017	Local Transportation Fund			\$40,017,426	\$40,017,426
2017	Sacramento County Measure A Sales Tax			\$42,366,389	\$42,366,389
2017	State Transit Assistance Fund			\$5,500,290	\$5,500,290
2017	Transportation Development Act			\$1,300,000	\$1,300,000

**Sacramento Area Council of Governments**

**Administrative Modification #1 Section 3: Individually Listed Projects and Grouped Project Listings**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	University Fees			\$2,500,000	\$2,500,000
2018	FTA 5307 *			\$19,897,576	\$19,897,576
2018	FTA 5307 - Sm. Urb.			\$1,300,000	\$1,300,000
2018	FTA 5311			\$635,227	\$635,227
2018	FTA 5337			\$10,160,692	\$10,160,692
2018	Farebox Revenue			\$48,811,443	\$48,811,443
2018	Local Agency Funds			\$18,842,070	\$18,842,070
2018	Local Transportation Fund			\$42,004,304	\$42,004,304
2018	Sacramento County Measure A Sales Tax			\$42,425,075	\$42,425,075
2018	State Transit Assistance Fund			\$6,182,315	\$6,182,315
2018	Transportation Development Act			\$1,300,000	\$1,300,000
2018	University Fees			\$2,500,000	\$2,500,000
>18				\$550,000	\$550,000
		\$0	\$0	\$1,437,755,453	\$1,437,755,453

<b>Includes 65 Projects</b>	Total Cost	<b>\$1,437,755,453</b>	<b>Exempt Category:</b> Operating assistance to transit agencies

Sacramento Area Council of Governments

Administrative Modification #1 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15				\$668,740.680	\$668,740.680
2015	FTA 5307 *			\$23,870.366	\$23,870.366
2015	FTA 5307 - Discr.			\$874.196	\$874.196
2015	FTA 5307 - Sm. Urb.			\$1,946.472	\$1,946.472
2015	FTA 5310			\$35.000	\$35.000
2015	FTA 5311			\$1,637.402	\$1,637.402
2015	FTA 5316			\$200.000	\$200.000
2015	FTA 5337			\$9,861.867	\$9,861.867
2015	Farebox Revenue			\$31,579,043	\$31,579,043
2015	Local Agency Funds			\$16,034,839	\$16,034,839
2015	Local Transportation Fund			\$40,256,722	\$40,256,722
2015	Sacramento County Measure A Sales Tax			\$35,868,738	\$35,868,738
2015	State Transit Assistance Fund			\$5,486,793	\$5,486,793
2015	Transportation Development Act			\$10,209,866	\$10,209,866
2015	University Fees			\$2,500,000	\$2,500,000
2016	Conqestion Mitiqation and Air Quality			\$2,000,000	\$2,000,000
2016	FTA 5307 *			\$23,784.674	\$23,784.674
2016	FTA 5307 - Sm. Urb.			\$1,971.295	\$1,971.295
2016	FTA 5310			\$35.000	\$35.000
2016	FTA 5311			\$1,647.402	\$1,647.402
2016	FTA 5337			\$9,960.486	\$9,960.486
2016	Farebox Revenue			\$45,672.259	\$45,672.259
2016	Local Agency Funds			\$17,573.460	\$17,573.460
2016	Local Transportation Fund			\$42,919,065	\$42,919,065
2016	Sacramento County Measure A Sales Tax			\$39,407,601	\$39,407,601
2016	State Transit Assistance Fund			\$6,808,712	\$6,808,712
2016	Transportation Development Act			\$5,723,700	\$5,723,700
2016	Universtiy Fees			\$2,500,000	\$2,500,000
2017	Conqestion Mitiqation and Air Quality			\$4,000,000	\$4,000,000
2017	FTA 5307 *			\$19,721.363	\$19,721.363
2017	FTA 5307 - Sm. Urb.			\$1,300.000	\$1,300.000
2017	FTA 5311			\$696.205	\$696.205
2017	FTA 5337			\$10,060.091	\$10,060.091
2017	Farebox Revenue			\$48,393.468	\$48,393.468
2017	Local Agency Funds			\$18,276.859	\$18,276.859
2017	Local Transportation Fund			\$40,356.426	\$40,356.426
2017	Sacramento County Measure A Sales Tax			\$42,366.389	\$42,366.389
2017	State Transit Assistance Fund			\$5,500.290	\$5,500.290
2017	Transportation Development Act			\$1,300,000	\$1,300,000

**Sacramento Area Council of Governments**

**Administrative Modification #1 Section 3: Individually Listed Projects and Grouped Project Listings**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	University Fees			\$2,500,000	\$2,500,000
2018	FTA 5307 *			\$19,897,576	\$19,897,576
2018	FTA 5307 - Sm. Urb.			\$1,300,000	\$1,300,000
2018	FTA 5311			\$696,205	\$696,205
2018	FTA 5337			\$10,160,692	\$10,160,692
2018	Farebox Revenue			\$48,811,443	\$48,811,443
2018	Local Agency Funds			\$18,842,070	\$18,842,070
2018	Local Transportation Fund			\$42,343,304	\$42,343,304
2018	Sacramento County Measure A Sales Tax			\$42,425,075	\$42,425,075
2018	State Transit Assistance Fund			\$6,182,315	\$6,182,315
2018	Transportation Development Act			\$1,300,000	\$1,300,000
2018	University Fees			\$2,500,000	\$2,500,000
>18				\$550,000	\$550,000
		<b>\$0</b>	<b>\$0</b>	<b>\$1,438,585,409</b>	<b>\$1,438,585,409</b>

**Includes 65 Projects**

Total Cost **\$1,438,585,409**

**Exempt Category:** Operating assistance to transit agencies

**Sacramento Area Council of Governments**  
**Administrative Modification #1 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **VAR79017**

Lead Agency

Project Title

**Grouped Projects for Pavement resurfacing and/or rehabilitation**

EA Number: Last Revised Completion Year  
 n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$6,793,795	\$228,784	\$42,979,448	\$50,002,027
2015	CT Minor Pm. - SHOPP AC			\$435,000	\$435,000
2015	Highway Maintenance - Surface Transportation Proc	\$235,000	\$5,500	\$5,380,000	\$5,620,500
2015	Loc Funds - Local Agency Funds (AC)			\$769,700	\$769,700
2015	Local Agency Funds	\$10,000		\$676,876	\$686,876
2015	Regional Surface Transportation Program	\$60,000		\$5,294,400	\$5,354,400
2015	Road Fund	\$94,324			\$94,324
2016	Congestion Mitigation and Air Quality			\$700,000	\$700,000
2016	Loc Funds - Local Agency Funds (AC)			-\$769,700	-\$769,700
2016	Local - Developer - Transportation Improvement Fee			\$113,857	\$113,857
2016	Local Agency Funds	\$25,000	\$1,800	\$601,552	\$628,352
2016	Regional Surface Transportation Program		\$13,200	\$9,894,337	\$9,907,537
2016	Sacramento County Measure A Sales Tax			\$189,000	\$189,000
2016	Transportation Development Act			\$200,000	\$200,000
2017	Local Agency Funds			\$1,035,322	\$1,035,322
2017	Local Transportation Fund			\$230,368	\$230,368
2017	Regional Surface Transportation Program			\$16,658,604	\$16,658,604
2018	Regional Surface Transportation Program			\$9,183,668	\$9,183,668
>18			\$2,500,000	\$11,300,000	\$13,800,000
		<b>\$7,218,119</b>	<b>\$2,749,284</b>	<b>\$104,872,432</b>	<b>\$114,839,835</b>

**Includes 47 Projects**

Total Cost **\$114,839,835**

**Exempt Category:** Pavement resurfacing and/or rehabilitation



Administrative Modification #1 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP					
Lead Agency					
Project Title					
Grouped Projects for Pavement resurfacing and/or rehabilitation					
EA Number:	Last Revised	Completion Year			
	n/a	n/a			
Project Description					
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$6,793,795	\$634,999	\$42,598,933	\$50,027,727
2015	CT Minor Pgm. - SHOPP AC			\$435,000	\$435,000
2015	Highway Maintenance - Surface Transportation Proc	\$235,000	\$5,500	\$5,380,000	\$5,620,500
2015	Local Agency Funds	\$10,000		\$477,003	\$487,003
2015	Regional Surface Transportation Program			\$6,900,056	\$6,900,056
2015	Road Fund	\$94,324			\$94,324
2016	Congestion Mitigation and Air Quality			\$700,000	\$700,000
2016	Local - Developer - Transportation Improvement Fee			\$113,857	\$113,857
2016	Local Agency Funds	\$25,000	\$1,800	\$947,440	\$974,240
2016	Regional Surface Transportation Program		\$13,200	\$10,680,228	\$10,693,428
2016	Sacramento County Measure A Sales Tax			\$189,000	\$189,000
2016	Transportation Development Act			\$200,000	\$200,000
2017	Local Agency Funds			\$862,622	\$862,622
2017	Regional Surface Transportation Program			\$16,561,672	\$16,561,672
2018	Regional Surface Transportation Program			\$2,809,435	\$2,809,435
>18			\$2,500,000	\$11,300,000	\$13,800,000
		<b>\$7,158,119</b>	<b>\$3,155,499</b>	<b>\$100,155,246</b>	<b>\$110,468,864</b>
<b>Includes 50 Projects</b>		Total Cost	<b>\$110,468,864</b>		
		<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation		

Sacramento Area Council of Governments

Administrative Modification #1 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID <b>VAR79007</b>		Lead Agency			
Project Title Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program					
EA Number:	Last Revised n/a	Completion Year n/a			
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$13,568,000	\$1,149,000	\$177,141,000	\$191,858,000
2015	SHOPP - Roadway Preservation (SHOPP AC)	\$2,565,000	\$187,000	\$17,243,000	\$19,995,000
2016	SHOPP - Roadway Preservation (SHOPP AC)	\$4,645,000			\$4,645,000
2017	SHOPP - Roadway Preservation (SHOPP AC)	\$908,000	\$18,000	\$5,949,000	\$6,875,000
2018	SHOPP - Roadway Preservation (SHOPP AC)		\$2,725,000	\$31,568,000	\$34,293,000
		<b>\$21,686,000</b>	<b>\$4,079,000</b>	<b>\$231,901,000</b>	<b>\$257,666,000</b>
<b>Includes 19 Projects</b>		Total Cost	<b>\$257,666,000</b>		<b>Exempt Category:</b> Pavement resurfacing and/or rehabilitation

<b>Previously Approved MTIP</b>					
Lead Agency					
Project Title Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program					
EA Number:	Last Revised n/a	Completion Year n/a			
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$13,568,000	\$1,149,000	\$177,141,000	\$191,858,000
2015	SHOPP - Roadway Preservation (SHOPP AC)	\$2,565,000	\$187,000	\$17,243,000	\$19,995,000
2016	SHOPP - Roadway Preservation (SHOPP AC)	\$4,645,000			\$4,645,000
2018	SHOPP - Roadway Preservation (SHOPP AC)		\$2,725,000	\$31,568,000	\$34,293,000
		<b>\$20,778,000</b>	<b>\$4,061,000</b>	<b>\$225,952,000</b>	<b>\$250,791,000</b>
<b>Includes 18 Projects</b>		Total Cost	<b>\$250,791,000</b>		<b>Exempt Category:</b> Pavement resurfacing and/or rehabilitation

**Sacramento Area Council of Governments**

**Administrative Modification #1 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **VAR79058** Lead Agency

Project Title  
**Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.**

EA Number: Last Revised Completion Year  
 n/a n/a

Project Description  
**Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15				\$78,825,784	\$78,825,784
2015	Congestion Mitigation and Air Quality			\$1,284,000	\$1,284,000
2015	FTA 5307 - Sm. Urb.			\$1,142,000	\$1,142,000
2015	FTA 5310			\$692,957	\$692,957
2015	FTA 5311			\$93,762	\$93,762
2015	FTA 5339 - Discr.			\$1,094,629	\$1,094,629
2015	Local Matching Funds			\$12,044	\$12,044
2015	Local Transportation Fund			\$290,357	\$290,357
2015	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2015	State Bond - Transit			\$2,373,658	\$2,373,658
2015	State Transit Assistance Fund			\$321,000	\$321,000
2015	Transportation Development Act			\$17,000	\$17,000
2015	University Fees			\$268,500	\$268,500
2016	FTA 5307 - Sm. Urb.			\$1,410,000	\$1,410,000
2016	Transportation Development Act			\$17,000	\$17,000
2016	University Fees			\$335,500	\$335,500
2017	FTA 5307 - Sm. Urb.			\$740,000	\$740,000
2017	State Bond - Transit			\$5,197,205	\$5,197,205
2017	Transportation Development Act			\$17,000	\$17,000
2017	University Fees			\$168,000	\$168,000
2018	AB 2766			\$105,000	\$105,000
2018	FTA 5307 - Sm. Urb.			\$5,430,000	\$5,430,000
2018	FTA 5339 - Sm. Urb..			\$530,000	\$530,000
2018	State Transit Assistance Fund			\$1,000,000	\$1,000,000
2018	Transportation Development Act			\$17,000	\$17,000
2018	University Fees			\$368,000	\$368,000
<b>\$0</b>				<b>\$0</b>	<b>\$101,900,396</b>
<b>\$0</b>				<b>\$0</b>	<b>\$101,900,396</b>

**Includes 37 Projects**

Total Cost **\$101,900,396**

**Exempt Category:**

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Administrative Modification #1 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP					
Lead Agency					
Project Title					
Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.					
EA Number:	Last Revised	Completion Year			
	n/a	n/a			
Project Description					
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15				\$78,825,784	\$78,825,784
2015	Conqestion Mitiation and Air Quality			\$1,284,000	\$1,284,000
2015	FTA 5307 - Sm. Urb.			\$1,142,000	\$1,142,000
2015	FTA 5310			\$600,000	\$600,000
2015	FTA 5311			\$93,762	\$93,762
2015	FTA 5339 - Discr.			\$1,094,629	\$1,094,629
2015	Local Transportation Fund			\$290,357	\$290,357
2015	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2015	State Bond - Transit			\$2,373,658	\$2,373,658
2015	State Transit Assistance Fund			\$321,000	\$321,000
2015	Transportation Development Act			\$17,000	\$17,000
2015	University Fees			\$268,500	\$268,500
2016	FTA 5307 - Sm. Urb.			\$1,410,000	\$1,410,000
2016	Transportation Development Act			\$17,000	\$17,000
2016	University Fees			\$335,500	\$335,500
2017	FTA 5307 - Sm. Urb.			\$740,000	\$740,000
2017	State Bond - Transit			\$5,197,205	\$5,197,205
2017	Transportation Development Act			\$17,000	\$17,000
2017	University Fees			\$168,000	\$168,000
2018	AB 2766			\$105,000	\$105,000
2018	FTA 5307 - Sm. Urb.			\$5,430,000	\$5,430,000
2018	FTA 5339 - Sm. Urb..			\$530,000	\$530,000
2018	State Transit Assistance Fund			\$1,000,000	\$1,000,000
2018	Transportation Development Act			\$17,000	\$17,000
2018	University Fees			\$368,000	\$368,000
			<b>\$0</b>	<b>\$0</b>	<b>\$101,795,395</b>
			<b>\$0</b>	<b>\$0</b>	<b>\$101,795,395</b>

**Includes 36 Projects**

Total Cost **\$101,795,395**

**Exempt Category:**

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

**Sacramento Area Council of Governments**

**Administrative Modification #1 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID <b>VAR79050</b>			Lead Agency		
Project Title <b>Grouped Projects for Reconstruction or renovation of transit buildings and structures</b>					
EA Number:	Last Revised n/a	Completion Year n/a			
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).( non-capacity Increasing)			<b>Includes 10 Projects</b>		
		Total Cost	<b>\$163,289,309</b>		
		<b>Exempt Category:</b>	Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)		
<b>Previously Approved MTIP</b>					
			Lead Agency		
Project Title <b>Grouped Projects for Reconstruction or renovation of transit buildings and structures</b>					
EA Number:	Last Revised n/a	Completion Year n/a			
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).( non-capacity Increasing)			<b>Includes 9 Projects</b>		
		Total Cost	<b>\$162,976,809</b>		
		<b>Exempt Category:</b>	Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)		

**Sacramento Area Council of Governments**  
**Administrative Modification #1 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **VAR79010**

Lead Agency

Project Title

**Grouped Projects for Safety Improvements - HSIP Program**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$565,000		\$11,645,986	\$12,210,986
2015	Local Agency Funds			\$783,000	\$783,000
2015	Other Fed - Highway Safety Improvement Program			\$6,358,373	\$6,358,373
2015	Regional Surface Transportation Program			\$300,000	\$300,000
2015	Regional Surface Transportation Program Exchange			\$706,717	\$706,717
2016	Local Agency Funds			\$605,640	\$605,640
2016	Other Fed - Highway Safety Improvement Program			\$4,613,300	\$4,613,300
2017	Congestion Mitigation and Air Quality			\$2,310,000	\$2,310,000
2017	Local Agency Funds			\$3,672,006	\$3,672,006
2017	Other Fed - Highway Safety Improvement Program			\$11,069,210	\$11,069,210
		<b>\$565,000</b>	<b>\$0</b>	<b>\$42,064,232</b>	<b>\$42,629,232</b>

**Includes 40 Projects**

Total Cost **\$42,629,232**

**Exempt Category:**

Projects that correct, improve, or eliminate a hazardous location or feature.

**Previously Approved MTIP**

Lead Agency

Project Title

**Grouped Projects for Safety Improvements - HSIP Program**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$565,000		\$12,602,248	\$13,167,248
2015	Local Agency Funds			\$783,000	\$783,000
2015	Other Fed - Highway Safety Improvement Program			\$5,569,073	\$5,569,073
2015	Regional Surface Transportation Program Exchange			\$706,717	\$706,717
2016	Local Agency Funds			\$605,640	\$605,640
2016	Other Fed - Highway Safety Improvement Program			\$4,613,300	\$4,613,300
2017	Congestion Mitigation and Air Quality			\$2,310,000	\$2,310,000
2017	Local Agency Funds			\$3,672,006	\$3,672,006
2017	Other Fed - Highway Safety Improvement Program			\$11,069,210	\$11,069,210
		<b>\$565,000</b>	<b>\$0</b>	<b>\$41,931,194</b>	<b>\$42,496,194</b>

**Includes 40 Projects**

Total Cost **\$42,496,194**

**Exempt Category:**

Projects that correct, improve, or eliminate a hazardous location or feature.

Administrative Modification #1 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79002** Lead Agency

Project Title  
**Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description  
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$2,884,000	\$802,000	\$11,692,000	\$15,378,000
2015	SHOPP - Collision Reduction (SHOPP AC)	\$5,006,000	\$5,006,000	\$22,540,000	\$32,552,000
2016	SHOPP - Collision Reduction (SHOPP AC)	\$8,006,000	\$50,000	\$2,200,000	\$10,256,000
2017	SHOPP - Collision Reduction (SHOPP AC)	\$14,463,000	\$5,146,000	\$7,973,000	\$27,582,000
2018	SHOPP - Collision Reduction (SHOPP AC)	\$4,851,000	\$22,290,000	\$74,780,000	\$101,921,000
		<b>\$35,210,000</b>	<b>\$33,294,000</b>	<b>\$119,185,000</b>	<b>\$187,689,000</b>

**Includes 24 Projects** Total Cost **\$187,689,000** **Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

Lead Agency

Project Title  
**Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description  
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$2,884,000	\$802,000	\$11,692,000	\$15,378,000
2015	SHOPP - Collision Reduction (SHOPP AC)	\$4,717,000	\$4,997,000	\$21,220,000	\$30,934,000
2016	SHOPP - Collision Reduction (SHOPP AC)	\$5,526,000			\$5,526,000
2017	SHOPP - Collision Reduction (SHOPP AC)	\$14,463,000	\$5,146,000	\$7,973,000	\$27,582,000
2018	SHOPP - Collision Reduction (SHOPP AC)	\$4,851,000	\$22,290,000	\$74,780,000	\$101,921,000
		<b>\$32,441,000</b>	<b>\$33,235,000</b>	<b>\$115,665,000</b>	<b>\$181,341,000</b>

**Includes 22 Projects** Total Cost **\$181,341,000** **Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

Administrative Modification #1 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79005** Lead Agency

Project Title  
**Grouped Projects for Safety Improvements - SHOPP Mobility Program**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description  
**Scope:** Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$3,000,000	\$430,000	\$6,804,000	\$10,234,000
2015	SHOPP - Mobility (SHOPP AC)	\$1,051,000	\$109,000	\$5,380,000	\$6,540,000
2016	SHOPP - Mobility (SHOPP AC)	\$3,640,000	\$641,000	\$6,307,000	\$10,588,000
2017	SHOPP - Mobility (SHOPP AC)		\$9,000	\$4,030,000	\$4,039,000
		<b>\$7,691,000</b>	<b>\$1,189,000</b>	<b>\$22,521,000</b>	<b>\$31,401,000</b>

**Includes 7 Projects** Total Cost **\$31,401,000** **Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

Lead Agency

Project Title  
**Grouped Projects for Safety Improvements - SHOPP Mobility Program**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description  
**Scope:** Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$3,000,000	\$430,000	\$6,804,000	\$10,234,000
2015	SHOPP - Mobility (SHOPP AC)	\$1,051,000	\$109,000	\$4,930,000	\$6,090,000
2016	SHOPP - Mobility (SHOPP AC)	\$3,640,000	\$635,000	\$6,277,000	\$10,552,000
2017	SHOPP - Mobility (SHOPP AC)		\$9,000	\$4,030,000	\$4,039,000
		<b>\$7,691,000</b>	<b>\$1,183,000</b>	<b>\$22,041,000</b>	<b>\$30,915,000</b>

**Includes 7 Projects** Total Cost **\$30,915,000** **Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.



**Sacramento Area Council of Governments**

**Administrative Modification #1 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **VAR79047** Lead Agency

Project Title  
**Grouped Projects for Transportation enhancement activities**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description  
**Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$11,189,421	\$2,009,000	\$25,609,426	\$38,807,847
2015	Congestion Mitigation and Air Quality		\$1,008,414	\$1,327,950	\$2,336,364
2015	Local Agency Funds	\$80,000	\$130,651	\$2,377,523	\$2,588,174
2015	Redevelopment Funds	\$373,000			\$373,000
2015	Regional Surface Transportation Program			\$3,669,784	\$3,669,784
2016	Congestion Mitigation and Air Quality			\$124,444	\$124,444
2016	Local Agency Funds			\$3,286,556	\$3,286,556
2016	RIP - STIP AC			\$2,000,000	\$2,000,000
2016	Redevelopment Funds			\$250,000	\$250,000
2017	Congestion Mitigation and Air Quality		\$2,938,000	\$2,347,634	\$5,285,634
2017	Local Agency Funds		\$383,968	\$304,161	\$688,129
2017	RIP - STIP AC			\$3,292,000	\$3,292,000
2017	Redevelopment Funds			\$1,091,000	\$1,091,000
2018	Congestion Mitigation and Air Quality			\$3,328,000	\$3,328,000
2018	Local Agency Funds			\$2,231,178	\$2,231,178
2018	RIP - STIP AC			\$580,000	\$580,000
>18			\$300,000	\$27,127,000	\$27,427,000
		<b>\$11,642,421</b>	<b>\$6,770,033</b>	<b>\$78,946,656</b>	<b>\$97,359,110</b>

**Includes 26 Projects**

Total Cost **\$97,359,110**

**Exempt Category:**

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Administrative Modification #1 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP					
Lead Agency					
Project Title					
Grouped Projects for Transportation enhancement activities					
EA Number:	Last Revised	Completion Year			
	n/a	n/a			
Project Description					
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$11,158,032	\$2,009,000	\$28,890,565	\$42,057,597
2015	Congestion Mitigation and Air Quality		\$1,008,414	\$1,327,950	\$2,336,364
2015	Local Agency Funds	\$80,000	\$130,651	\$2,377,523	\$2,588,174
2015	Redevelopment Funds	\$373,000			\$373,000
2015	Regional Surface Transportation Program			\$3,669,784	\$3,669,784
2016	Congestion Mitigation and Air Quality			\$124,444	\$124,444
2016	Local Agency Funds			\$586,556	\$586,556
2016	RIP - STIP AC			\$2,580,000	\$2,580,000
2016	Redevelopment Funds			\$250,000	\$250,000
2017	Congestion Mitigation and Air Quality		\$2,938,000	\$2,347,634	\$5,285,634
2017	Local Agency Funds		\$383,968	\$304,161	\$688,129
2017	RIP - STIP AC			\$3,292,000	\$3,292,000
2017	Redevelopment Funds			\$1,091,000	\$1,091,000
2018	Congestion Mitigation and Air Quality			\$3,328,000	\$3,328,000
2018	Local Agency Funds			\$431,178	\$431,178
>18			\$300,000	\$27,127,000	\$27,427,000
		<b>\$11,611,032</b>	<b>\$6,770,033</b>	<b>\$77,727,795</b>	<b>\$96,108,860</b>
<b>Includes 26 Projects</b>		Total Cost	<b>\$96,108,860</b>		
<b>Exempt Category:</b>		Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)			

Sacramento Area Council of Governments

Administrative Modification #1 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79020** Lead Agency

Project Title  
**Grouped Projects for Widening narrow pavements or reconstructing bridges (no additional travel lanes)**

EA Number: Last Revised Completion Year  
n/a n/a

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	SHOPP - Bridge Preservation (SHOPP AC)	\$3,490,000			\$3,490,000
2017	Regional Surface Transportation Program			\$1,000,000	\$1,000,000
2018	SHOPP - Bridge Preservation (SHOPP AC)		\$1,833,000	\$22,726,000	\$24,559,000
		<b>\$3,490,000</b>	<b>\$1,833,000</b>	<b>\$23,726,000</b>	<b>\$29,049,000</b>

Project Description  
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Non Capacity widening narrow pavements or reconstructing bridges (no additional travel lanes).

**Includes 4 Projects** Total Cost **\$29,049,000** **Exempt Category:** Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Lead Agency

Project Title  
**Grouped Projects for Widening narrow pavements or reconstructing bridges (no additional travel lanes)**

EA Number: Last Revised Completion Year  
n/a n/a

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	SHOPP - Bridge Preservation (SHOPP AC)	\$2,853,000			\$2,853,000
2017	Regional Surface Transportation Program			\$1,000,000	\$1,000,000
2018	SHOPP - Bridge Preservation (SHOPP AC)		\$1,833,000	\$22,048,000	\$23,881,000
		<b>\$2,853,000</b>	<b>\$1,833,000</b>	<b>\$23,048,000</b>	<b>\$27,734,000</b>

Project Description  
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Non Capacity widening narrow pavements or reconstructing bridges (no additional travel lanes).

**Includes 4 Projects** Total Cost **\$27,734,000** **Exempt Category:** Widening narrow pavements or reconstructing bridges (no additional travel lanes)

**Sacramento Area Council of Governments  
Administrative Modification #1 Section 3: Individually Listed Projects and Grouped Project Listings**

SACOG ID **PLA15660**

**PLA**

Lead Agency **City of Roseville**

Project Title

**Baseline Rd. Widening**

EA Number: n/a

Last Revised  
**15-01**

Completion Year  
**2020**

Project Description

In Roseville, Baseline Rd., from Brady Lane to Fiddyment Road: widen from 3 to 4 lanes.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	Local - Developer - Transportation Improvement Fee	\$547,178			\$547,178
2018	Local - Developer - Transportation Improvement Fee		\$2,661,000		\$2,661,000
>18				\$2,898,711	\$2,898,711
		<b>\$547,178</b>	<b>\$2,661,000</b>	<b>\$2,898,711</b>	<b>\$6,106,889</b>

Total Cost **\$6,106,889**

**Previously Approved MTIP**

**PLA**

Lead Agency **City of Roseville**

Project Title

**Baseline Rd. Widening**

EA Number: n/a

Last Revised  
**15-00**

Completion Year  
**2020**

Project Description

In Roseville, Baseline Rd., from Brady Lane to Fiddyment Road: widen from 3 to 4 lanes.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Local - Developer - Transportation Improvement Fee	\$547,178			\$547,178
2016	Local - Developer - Transportation Improvement Fee		\$2,661,000		\$2,661,000
2017	Local - Developer - Transportation Improvement Fee			\$2,898,711	\$2,898,711
		<b>\$547,178</b>	<b>\$2,661,000</b>	<b>\$2,898,711</b>	<b>\$6,106,889</b>

Total Cost **\$6,106,889**

Sacramento Area Council of Governments

Administrative Modification #1 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID <b>PLA25542</b>	<b>PLA</b>	Lead Agency <b>PCTPA</b>			
Project Title <b>I-80 Westbound Auxiliary Lane - Douglas Blvd. to Riverside Ave.</b>					
EA Number: n/a	Last Revised	Completion Year			
FED ID: 6158-063	15-01	2019			
PPNQ: n/a Project Description In Roseville: Between Douglas Blvd.(PM 2.0) and Riverside Ave. (PM 0.2); Construct westbound I-80 auxiliary lane and shoulder improvements. (Toll credits for PE, ROW, and CON)					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$470.000			\$470.000
2016	Other Fed - National Corridor Infrastructure	\$630.000	\$20.000		\$650.000
>18				\$4.790.000	\$4.790.000
		<b>\$1,100,000</b>	<b>\$20,000</b>	<b>\$4,790,000</b>	<b>\$5,910,000</b>
<b>Federal Project Regionally Significant</b>		Total Cost <b>\$5,910,000</b>			

<b>PLA</b>			Lead Agency <b>PCTPA</b>		
Project Title <b>I-80 Westbound Auxiliary Lane - Douglas Blvd. to Riverside Ave.</b>					
EA Number: n/a	Last Revised	Completion Year			
FED ID: 6158-063	15-00	2019			
PPNQ: n/a Project Description In Roseville: Between Douglas Blvd.(PM 2.0) and Riverside Ave. (PM 0.2); Construct westbound I-80 auxiliary lane and shoulder improvements. (Toll credits for PE, ROW, and CON)					
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$470.000			\$470.000
2016	Other Fed - National Corridor Infrastructure	\$630.000	\$20.000		\$650.000
>18				\$4.790.000	\$4.790.000
		<b>\$1,100,000</b>	<b>\$20,000</b>	<b>\$4,790,000</b>	<b>\$5,910,000</b>
<b>Federal Project Regionally Significant</b>		Total Cost <b>\$5,910,000</b>			

Sacramento Area Council of Governments

Administrative Modification #1 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **PLA25299** **PLA** Lead Agency **Placer County**

Project Title  
**Placer Parkway Phase 1**  
 EA Number: n/a Last Revised **15-01** Completion Year **2020**

Project Description  
 In Placer County: Between SR 65 and Foothills Boulevard; Construct phase 1 of Placer Parkway, including upgrading the SR 65/Whitney Ranch Parkway interchange to include a southbound slip off-ramp, southbound loop on-ramp, northbound loop on-ramp, six-lane bridge over SR 65, and four-lane roadway extension from SR 65 (Whitney Ranch Parkway) to Foothills Boulevard.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$2,000,000			\$2,000,000
2015	Local - Developer - Transportation Improvement Fee	\$5,500,000			\$5,500,000
2016	Local - Developer - Transportation Improvement Fee		\$1,386,143		\$1,386,143
2016	Regional Surface Transportation Program		\$113,857		\$113,857
2018	Local - Developer - Transportation Improvement Fee			\$59,600,000	\$59,600,000
2018	Regional Surface Transportation Program			\$1,400,000	\$1,400,000
		<b>\$7,500,000</b>	<b>\$1,500,000</b>	<b>\$61,000,000</b>	<b>\$70,000,000</b>

**Federal Project** Total Cost **\$70,000,000**

**Previously Approved MTIP** **PLA** Lead Agency **Placer County**

Project Title  
**Placer Parkway Phase 1**  
 EA Number: n/a Last Revised **15-00** Completion Year **2020**

Project Description  
 In Placer County: Between SR 65 and Foothills Boulevard; Construct phase 1 of Placer Parkway, including upgrading the SR 65/Whitney Ranch Parkway interchange to include a southbound slip off-ramp, southbound loop on-ramp, northbound loop on-ramp, six-lane bridge over SR 65, and four-lane roadway extension from SR 65 (Whitney Ranch Parkway) to Foothills Boulevard.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$7,500,000			\$7,500,000
2018	Local - Developer - Transportation Improvement Fee		\$1,500,000	\$61,000,000	\$62,500,000
		<b>\$7,500,000</b>	<b>\$1,500,000</b>	<b>\$61,000,000</b>	<b>\$70,000,000</b>

Total Cost **\$70,000,000**

Administrative Modification #1 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **SUT18865** **SUT** Lead Agency **City of Live Oak**

Project Title  
**Live Oak Collaborative Highway 99 Streetscape Improvements**

EA Number: n/a Last Revised **15-01** Completion Year **2035**

**Moved to Grouped Project Listing, Grouped Projects for Engineering - VAR79068**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Local Agency Funds	\$1,089,084			\$1,089,084
2015	Regional Surface Transportation Program	\$810,000			\$810,000
		<b>\$1,899,084</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,899,084</b>

Project Description  
 In Live Oak, SR 99, from Ash Street to Ramsdell Drive: widen from 2 to 4 lanes and build streetscape improvements. (PE Only. Toll Credits for PE.)

**Federal Project Regionally Significant** Total Cost **\$1,899,084** Exempt Category: Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .

**Previously Approved MTIP**

**SUT** Lead Agency **City of Live Oak**

Project Title  
**Live Oak Collaborative Highway 99 Streetscape Improvements**

EA Number: n/a Last Revised **15-00** Completion Year **2035**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Local Agency Funds	\$1,089,084			\$1,089,084
2015	Regional Surface Transportation Program	\$810,000			\$810,000
>18			\$2,000	\$32,257,000	\$32,259,000
		<b>\$1,899,084</b>	<b>\$2,000</b>	<b>\$32,257,000</b>	<b>\$34,158,084</b>

Project Description  
 In Live Oak, SR 99, from Paseo Avenue to Riviera Road: widen from 2 to 4 lanes and build streetscape improvements. (Toll Credits for PE.)

**Federal Project Regionally Significant** Total Cost **\$34,158,084**

Administrative Modification #1 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID <b>YOL19328</b>		<b>YOL</b>		Lead Agency <b>City of West Sacramento</b>																																						
Project Title <b>Broadway Bridge</b>																																										
EA Number: n/a	Last Revised <b>15-01</b>	Completion Year <b>2026</b>																																								
Project Description From West Sacramento to Sacramento, across the Sacramento River, construct the Broadway Bridge, a new southern crossing of the Sacramento River. Project includes: Auto, transit, bicycle and pedestrian facilities. (Local funding is split between the Cities of Sacramento and West Sacramento)																																										
<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>&lt;15</td> <td></td> <td>\$500.000</td> <td></td> <td></td> <td>\$500.000</td> </tr> <tr> <td>2015</td> <td>Local Agency Funds</td> <td>\$1.500.000</td> <td></td> <td></td> <td>\$1.500.000</td> </tr> <tr> <td>2015</td> <td>Other Fed - TIGER</td> <td>\$1.500.000</td> <td></td> <td></td> <td>\$1.500.000</td> </tr> <tr> <td>&gt;18</td> <td></td> <td></td> <td>\$10.000.000</td> <td>\$241.000.000</td> <td>\$251.000.000</td> </tr> <tr> <td colspan="2"></td> <td><b>\$3,500,000</b></td> <td><b>\$10,000,000</b></td> <td><b>\$241,000,000</b></td> <td><b>\$254,500,000</b></td> </tr> </tbody> </table>							Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<15		\$500.000			\$500.000	2015	Local Agency Funds	\$1.500.000			\$1.500.000	2015	Other Fed - TIGER	\$1.500.000			\$1.500.000	>18			\$10.000.000	\$241.000.000	\$251.000.000			<b>\$3,500,000</b>	<b>\$10,000,000</b>	<b>\$241,000,000</b>	<b>\$254,500,000</b>
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																					
<15		\$500.000			\$500.000																																					
2015	Local Agency Funds	\$1.500.000			\$1.500.000																																					
2015	Other Fed - TIGER	\$1.500.000			\$1.500.000																																					
>18			\$10.000.000	\$241.000.000	\$251.000.000																																					
		<b>\$3,500,000</b>	<b>\$10,000,000</b>	<b>\$241,000,000</b>	<b>\$254,500,000</b>																																					
<b>Federal Project Regionally Significant</b>		Total Cost	<b>\$254,500,000</b>																																							

<b>Previously Approved MTIP</b>		<b>YOL</b>		Lead Agency <b>City of West Sacramento</b>																										
Project Title <b>Broadway Bridge</b>																														
EA Number: n/a	Last Revised <b>15-00</b>	Completion Year <b>2026</b>																												
FED ID: 5447-036																														
PPNO: n/a																														
Project Description From West Sacramento to Sacramento, across the Sacramento River, construct the Broadway Bridge, a new southern crossing of the Sacramento River. Project includes: Auto, transit, bicycle and pedestrian facilities.																														
<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>&lt;15</td> <td></td> <td>\$500.000</td> <td></td> <td></td> <td>\$500.000</td> </tr> <tr> <td>&gt;18</td> <td></td> <td></td> <td>\$10.000.000</td> <td>\$241.000.000</td> <td>\$251.000.000</td> </tr> <tr> <td colspan="2"></td> <td><b>\$500,000</b></td> <td><b>\$10,000,000</b></td> <td><b>\$241,000,000</b></td> <td><b>\$251,500,000</b></td> </tr> </tbody> </table>							Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<15		\$500.000			\$500.000	>18			\$10.000.000	\$241.000.000	\$251.000.000			<b>\$500,000</b>	<b>\$10,000,000</b>	<b>\$241,000,000</b>	<b>\$251,500,000</b>
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																									
<15		\$500.000			\$500.000																									
>18			\$10.000.000	\$241.000.000	\$251.000.000																									
		<b>\$500,000</b>	<b>\$10,000,000</b>	<b>\$241,000,000</b>	<b>\$251,500,000</b>																									
<b>Federal Project Regionally Significant</b>		Total Cost	<b>\$251,500,000</b>																											

Listed for Information Only



**Sacramento Area Council of Governments**

**Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>ELD19383</b>		<b>ELD</b>		Lead Agency <b>EDCTC</b>				
Project Title <b>Western El Dorado County Bicycle Travel Opportunities Map</b>								
EA Number: n/a	Last Revised <b>15-01</b>	Completion Year <b>2015</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2015	Fed Other - Active Transportation Program (ATP)			\$50,000	\$50,000
			2015	Local Transportation Fund			\$6,478	\$6,478
Grouped Listing Title: Grouped Projects for Activities that do not lead to construction			<b>\$0</b>		<b>\$0</b>		<b>\$56,478</b>	
Project Description Create map for the area of El Dorado County from the Tahoe Regional Planning Agency/EDCTC border along the Sierra Crest to the western El Dorado County line.								
<b>Federal Project</b>		Total Cost	<b>\$56,478</b>		<b>Exempt Category:</b>	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions		

SACOG ID <b>SAC24763</b>		<b>SAC</b>		Lead Agency <b>San Juan USD</b>				
Project Title <b>Safe Routes to School</b>								
EA Number: n/a	Last Revised <b>15-01</b>	Completion Year <b>2016</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2015	Fed Other - Active Transportation Program (ATP)			\$250,000	\$250,000
Grouped Listing Title: Grouped Projects for Activities that do not lead to construction			<b>\$0</b>		<b>\$0</b>		<b>\$250,000</b>	
Project Description At 16 schools within Sacramento County: Conduct Safe Routes to School non-infrastructure programs, which include education, promotion, and school site assessments. (Toll Credits)								
<b>Federal Project</b>		Total Cost	<b>\$250,000</b>		<b>Exempt Category:</b>	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions		

**Sacramento Area Council of Governments**

**Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>VAR56028</b>		<b>VAR</b>		Lead Agency <b>SACOG</b>	
Project Title <b>Connect Card</b>					
EA Number: n/a	Last Revised <b>15-01</b>	Completion Year <b>2018</b>	<b>Fed FY</b>	<b>Revenue Source</b>	<b>Engineering</b>
PPNO: 3164			<15		Right of Way
Grouped Listing Title: Grouped Projects for Activities that do not lead to construction			2015	Congestion Mitigation and Air Quality	Construction
Project Description Connect Card (previously known as Universal Transit Fare Card): Implement Connect Card in the SACOG region, including hiring a consultant. (Emission Benefits in kg/day: 0.06 ROG, 0.12 NOx) (Project in conjunction with VAR56081, RT On-Board Survey for Connect Card)			2015	FTA 5307 *	Total Revenue
			2015	State Bond - Transit	\$10,531,343
					\$250,000
					\$621,570
					\$187,783
				<b>\$0</b>	<b>\$0</b>
					<b>\$11,590,696</b>
					<b>\$11,590,696</b>
<b>Federal Project</b>		Total Cost	<b>\$11,590,696</b>	<b>Exempt Category:</b>	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

<b>Previously Approved MTIP</b>		<b>VAR</b>		Lead Agency <b>SACOG</b>	
Project Title <b>Connect Card</b>					
EA Number: n/a	Last Revised <b>15-00</b>	Completion Year <b>2018</b>	<b>Fed FY</b>	<b>Revenue Source</b>	<b>Engineering</b>
PPNO: 3164			<15		Right of Way
Grouped Listing Title: Grouped Projects for Activities that do not lead to construction			2018	Congestion Mitigation and Air Quality	Construction
Project Description Connect Card (previously known as Universal Transit Fare Card): Implement Connect Card in the SACOG region, including hiring a consultant. (Emission Benefits in kg/day: 0.06 ROG, 0.12 NOx) (Project in conjunction with VAR56081, RT On-Board Survey for Connect Card)			2018	State Bond - Transit	Total Revenue
					\$11,058,306
					\$250,000
					\$32,390
				<b>\$0</b>	<b>\$0</b>
					<b>\$11,340,696</b>
					<b>\$11,340,696</b>
<b>Federal Project</b>		Total Cost	<b>\$11,340,696</b>	<b>Exempt Category:</b>	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>VAR56101</b>		<b>VAR</b>		Lead Agency <b>SACOG</b>				
Project Title <b>Planning Programming and Monitoring (RSTP) Phase 2</b>								
EA Number: n/a	Last Revised <b>15-01</b>	Completion Year <b>2017</b>						
FED ID: 6085-051								
Grouped Listing Title: BPNO: n/a <b>Grouped Projects for Activities that do not lead to construction</b>								
Project Description Conduct necessary planning work to prepare 2016 MTP/SCS. Perform state and federal programming and monitoring activities, including revisions to the MTIP and STIP, ensuring timely delivery of projects using state and federal funds, coordination with FHWA, FTA, Caltrans, CTC, transit operators, and local project sponsors. Ongoing. (Programming and Monitoring work is eligible for RSTP per 23 CFR, Part 450, section 133.) (Phase 1, VAR56008)								
			<b>Fed FY</b>	<b>Revenue Source</b>	<b>Engineering</b>	<b>Right of Way</b>	<b>Construction</b>	<b>Total Revenue</b>
			<15				\$420,196	\$420,196
			2015	Regional Surface Transportation Program			\$215,967	\$215,967
			2015	Transportation Development Act			\$27,981	\$27,981
			2016	Regional Surface Transportation Program			\$215,967	\$215,967
			2016	Transportation Development Act			\$27,981	\$27,981
			2017	Regional Surface Transportation Program			\$215,967	\$215,967
			2017	Transportation Development Act			\$27,981	\$27,981
					<b>\$0</b>	<b>\$0</b>	<b>\$1,152,040</b>	<b>\$1,152,040</b>
<b>Federal Project</b>		Total Cost	<b>\$1,152,040</b>		<b>Exempt Category:</b>	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions		

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP			SACOG						
VAR			Lead Agency						
Project Title <b>Programming and Monitoring (RSTP) Phase 2</b>									
EA Number: n/a	Last Revised <b>15-00</b>	Completion Year <b>2017</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
FED ID: 6085-051			<15				\$420,196	\$420,196	
Grouped Listing Title: RPNO: n/a			2015	Regional Surface Transportation Program			\$215,967	\$215,967	
Grouped Projects for Activities that do not lead to construction			2015	Transportation Development Act			\$27,981	\$27,981	
Project Description			2016	Regional Surface Transportation Program			\$215,967	\$215,967	
Perform state and federal programming and monitoring activities, including revisions to the MTIP and STIP, ensuring timely delivery of projects using state and federal funds, coordination with FHWA, FTA, Caltrans, CTC, transit operators, and local project sponsors. Ongoing. (Programming and Monitoring work is eligible for RSTP per 23 CFR, Part 450, section 133.) (Phase 1, VAR56008)			2016	Transportation Development Act			\$27,981	\$27,981	
			2017	Regional Surface Transportation Program			\$215,967	\$215,967	
			2017	Transportation Development Act			\$27,981	\$27,981	
						<b>\$0</b>	<b>\$0</b>	<b>\$1,152,040</b>	<b>\$1,152,040</b>
<b>Federal Project</b>	Total Cost	<b>\$1,152,040</b>	<b>Exempt Category:</b> Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions						

Sacramento Area Council of Governments

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>YOL19337</b>		<b>YOL</b>		Lead Agency <b>City of Davis</b>				
Project Title <b>Safe Routes to School</b>								
EA Number: n/a	Last Revised <b>15-01</b>	Completion Year <b>2018</b>						
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2015	Fed Other - Active Transportation Program (ATP)			\$562,000	\$562,000
			2015	Local Agency Funds			\$64,461	\$64,461
					<b>\$0</b>	<b>\$0</b>	<b>\$626,461</b>	<b>\$626,461</b>
Grouped Listing Title: Grouped Projects for Activities that do not lead to construction								
Project Description In Davis, operate Safe Routs to School Program through 2018. Work includes continuing outreach, marketing, education, printing maps, supporting school site coordinators, and continuation of "Active4.me" scanning system (captures every trip and can instantly notify a parent that their student arrived on campus). Work also may include improving signage near schools.								
<b>Federal Project</b>		Total Cost	<b>\$626,461</b>	<b>Exempt Category:</b>	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions			

SACOG ID <b>YOL19344</b>		<b>YOL</b>		Lead Agency <b>City of Woodland</b>				
Project Title <b>2014 SRTS</b>								
EA Number: n/a	Last Revised <b>15-01</b>	Completion Year <b>2016</b>						
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2015	Fed Other - Active Transportation Program (ATP)			\$539,000	\$539,000
					<b>\$0</b>	<b>\$0</b>	<b>\$539,000</b>	<b>\$539,000</b>
Grouped Listing Title: Grouped Projects for Activities that do not lead to construction								
Project Description In Woodland: Safe Routes to School non-infrastructure planning. (ATP# 0105 Toll Credits for CON)								
<b>Federal Project</b>		Total Cost	<b>\$539,000</b>	<b>Exempt Category:</b>	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions			

**Sacramento Area Council of Governments**

**Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>ELD19380</b>		<b>ELD</b>		Lead Agency <b>El Dorado County</b>				
Project Title <b>El Dorado Trail - Missouri Flat Road Bike/Pedestrian Overcrossing</b>								
EA Number: n/a	Last Revised <b>15-01</b>	Completion Year <b>2019</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5925-132			<15		\$498,000			\$498,000
Grouped Listing Title: RPNO: n/a			2016	Congestion Mitigation and Air Quality		\$10,000		\$10,000
			>18				\$2,197,000	\$2,197,000
					<b>\$498,000</b>	<b>\$10,000</b>	<b>\$2,197,000</b>	<b>\$2,705,000</b>
Grouped Projects for Bicycle and pedestrian facilities Project Description Construct a multi-use bike and ped over-crossing structure with a 12 to 14 foot wide concrete deck on the El Dorado Trail over Missouri Flat Road. (Emission benefits in kg/day: 0.07 ROG, 0.04 NOx, 0.02 PM10)(CIP #97015) (Toll Credits for PE, ROW)								
<b>Federal Project</b>		Total Cost	<b>\$2,705,000</b>	<b>Exempt Category:</b>	Bicycle and pedestrian facilities			

<b>Previously Approved MTIP</b>								
		<b>ELD</b>		Lead Agency <b>El Dorado County</b>				
Project Title <b>El Dorado Trail - Missouri Flat Road Bike/Pedestrian Overcrossing</b>								
EA Number: n/a	Last Revised <b>15-00</b>	Completion Year <b>2019</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5925-132			2015	Congestion Mitigation and Air Quality	\$498,000			\$498,000
Grouped Listing Title: RPNO: n/a			2016	Congestion Mitigation and Air Quality		\$10,000		\$10,000
			>18				\$2,197,000	\$2,197,000
					<b>\$498,000</b>	<b>\$10,000</b>	<b>\$2,197,000</b>	<b>\$2,705,000</b>
Grouped Projects for Bicycle and pedestrian facilities Project Description Construct a multi-use bike and ped over-crossing structure with a 12 to 14 foot wide concrete deck on the El Dorado Trail over Missouri Flat Road. (Emission benefits in kg/day: 0.07 ROG, 0.04 NOx, 0.02 PM10)(CIP #97015) (Toll Credits for PE, ROW)								
<b>Federal Project</b>		Total Cost	<b>\$2,705,000</b>	<b>Exempt Category:</b>	Bicycle and pedestrian facilities			

Sacramento Area Council of Governments

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>PLA25471</b>		<b>PLA</b>		Lead Agency <b>City of Auburn</b>	
Project Title <b>Nevada Street Pedestrian &amp; Bicycle Facilities</b>					
EA Number: n/a	Last Revised <b>15-01</b>	Completion Year <b>2016</b>			
FED ID: 5077-019					
Grouped Listing Title: RPNO: n/a <b>Grouped Projects for Bicycle and pedestrian facilities</b>					
Project Description Class 2 bike lane and adjacent sidewalks along Nevada St from Placer St to Fulweiler Ave to allow for continuous pedestrian and bicycle access from Old Town Auburn to the Auburn Station and EV Cain Middle School. (Emission reductions in kg/day: ROG 0.01, NOx 0.01.)					
<b>Federal Project</b>		Total Cost	<b>\$1,700,645</b>	<b>Exempt Category:</b>	Bicycle and pedestrian facilities

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$73,420			\$73,420
2015	Congestion Mitigation and Air Quality			\$586,387	\$586,387
2015	Fed Other - Active Transportation Program (ATP)			\$799,000	\$799,000
2015	Local Agency Funds			\$241,838	\$241,838
		<b>\$73,420</b>	<b>\$0</b>	<b>\$1,627,225</b>	<b>\$1,700,645</b>

<b>Previously Approved MTIP</b>		<b>PLA</b>		Lead Agency <b>City of Auburn</b>	
Project Title <b>Nevada Street Pedestrian &amp; Bicycle Facilities</b>					
EA Number: n/a	Last Revised <b>15-00</b>	Completion Year <b>2016</b>			
FED ID: 5077-019					
Grouped Listing Title: RPNO: n/a <b>Grouped Projects for Bicycle and pedestrian facilities</b>					
Project Description Class 2 bike lane and adjacent sidewalks along Nevada St from Placer St to Fulweiler Ave to allow for continuous pedestrian and bicycle access from Old Town Auburn to the Auburn Station and EV Cain Middle School. (Emission reductions in kg/day: ROG 0.01, NOx 0.01.)					
<b>Federal Project</b>		Total Cost	<b>\$1,700,645</b>	<b>Exempt Category:</b>	Bicycle and pedestrian facilities

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$73,420			\$73,420
2016	Congestion Mitigation and Air Quality			\$586,387	\$586,387
2016	Fed Other - Active Transportation Program (ATP)			\$799,000	\$799,000
2016	Local Agency Funds			\$241,838	\$241,838
		<b>\$73,420</b>	<b>\$0</b>	<b>\$1,627,225</b>	<b>\$1,700,645</b>

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>PLA25577</b>		<b>PLA</b>		Lead Agency <b>City of Colfax</b>																																					
Project Title <b>North Main Street Bike Route</b>																																									
EA Number: n/a	Last Revised <b>15-01</b>	Completion Year <b>2016</b>																																							
Grouped Listing Title: <b>Grouped Projects for Bicycle and pedestrian facilities</b>																																									
Project Description Along N. Main Street, from the Depot Transit Center to Highway 174: Construct class III bike route and associated improvements. Improvements include tree trimming, road repairs, non-capacity road widening, re-striping, drain inlet upgrade, bike rack, and barrier curb. (Requesting state-only ATP.)																																									
			<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2015</td> <td>Fed Other - Active Transportation Program (ATP)</td> <td>\$45,000</td> <td></td> <td></td> <td>\$45,000</td> </tr> <tr> <td>2015</td> <td>Local Transportation Fund</td> <td>\$5,830</td> <td></td> <td></td> <td>\$5,830</td> </tr> <tr> <td>2016</td> <td>Fed Other - Active Transportation Program (ATP)</td> <td></td> <td></td> <td>\$220,000</td> <td>\$220,000</td> </tr> <tr> <td>2016</td> <td>Local Transportation Fund</td> <td></td> <td></td> <td>\$28,503</td> <td>\$28,503</td> </tr> <tr> <td colspan="2"></td> <td><b>\$50,830</b></td> <td><b>\$0</b></td> <td><b>\$248,503</b></td> <td><b>\$299,333</b></td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2015	Fed Other - Active Transportation Program (ATP)	\$45,000			\$45,000	2015	Local Transportation Fund	\$5,830			\$5,830	2016	Fed Other - Active Transportation Program (ATP)			\$220,000	\$220,000	2016	Local Transportation Fund			\$28,503	\$28,503			<b>\$50,830</b>	<b>\$0</b>	<b>\$248,503</b>	<b>\$299,333</b>
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																				
2015	Fed Other - Active Transportation Program (ATP)	\$45,000			\$45,000																																				
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2016	Fed Other - Active Transportation Program (ATP)			\$220,000	\$220,000																																				
2016	Local Transportation Fund			\$28,503	\$28,503																																				
		<b>\$50,830</b>	<b>\$0</b>	<b>\$248,503</b>	<b>\$299,333</b>																																				
<b>Federal Project</b>		Total Cost	<b>\$299,333</b>	Exempt Category:	Bicycle and pedestrian facilities																																				



Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>PLA25469</b>		PLA		Lead Agency <b>City of Roseville</b>				
Project Title <b>Oak Street Extension of Miners Ravine Trail</b>								
EA Number: n/a	Last Revised <b>15-01</b>	Completion Year <b>2016</b>						
FED ID: 5182-063								
Grouped Listing Title: RPNO: n/a <b>Grouped Projects for Bicycle and pedestrian facilities</b>								
Project Description In Roseville, Miners Ravine Trail, from Lincoln Street to Royer Park along the Dry Creek corridor: Extend class 1 trail, including relocation and safety upgrades to existing Ice House Bridge. From transit stop at Downtown Roseville Library to existing class 1 trail in Royer Park: provide bicycle and pedestrian improvements including replacement of Taylor Street Bridge. (Emission benefits in kg/day: ROG 0.13, NOx 0.09, PM10 0.04) (FTA 5307 to be used on Taylor Street bridge and bike/ped improvements leading to transit stop at library.)								
			<b>Fed FY</b>	<b>Revenue Source</b>	<b>Engineering</b>	<b>Right of Way</b>	<b>Construction</b>	<b>Total Revenue</b>
			<15		\$499,250			\$499,250
			2015	Bicycle Transportation Account			\$103,000	\$103,000
			2015	Congestion Mitigation and Air Quality			\$500,770	\$500,770
			2015	FTA 5307 *			\$464,911	\$464,911
			2015	Fed Other - Active Transportation Program (ATP)			\$1,236,000	\$1,236,000
			2015	Local Agency Funds			\$116,228	\$116,228
			2015	Transportation Development Act			\$126,000	\$126,000
					<b>\$499,250</b>	<b>\$0</b>	<b>\$2,546,909</b>	<b>\$3,046,159</b>
<b>Federal Project</b>		Total Cost	<b>\$3,046,159</b>	Exempt Category:	Bicycle and pedestrian facilities			

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP			PLA					
			Lead Agency: City of Roseville					
Project Title								
Oak Street Extension of Miners Ravine Trail								
EA Number: n/a	Last Revised	Completion Year						
	15-00	2015						
FED ID: 5182-063								
Grouped Listing Title:								
Grouped Projects for Bicycle and pedestrian facilities								
Project Description								
In Roseville, extend class 1 trail from Lincoln Street to Royer Park, including relocation and safety upgrades to existing bridge. Emission reduction benefits (kg/day): ROG 0.13, NOx 0.09, PM10 0.04								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<15		\$285,000			\$285,000
			2015	Congestion Mitigation and Air Quality			\$500,770	\$500,770
			2015	Transportation Development Act			\$69,000	\$69,000
					<b>\$285,000</b>	<b>\$0</b>	<b>\$569,770</b>	<b>\$854,770</b>
<b>Federal Project</b>			Total Cost	<b>\$854,770</b>		<b>Exempt Category:</b> Bicycle and pedestrian facilities		

Sacramento Area Council of Governments

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID		PLA		Lead Agency		Placer County		
Project Title Auburn Folsom Rd Class II Bike Lane								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Total Revenue	
	15-01	2015	<15		\$112,956	\$56,478	\$169,434	
FED ID: 5919-104			2015	Congestion Mitigation and Air Quality		\$558,240	\$558,240	
Grouped Listing Title: RPNO: n/a Grouped Projects for Bicycle and pedestrian facilities								
			2015	Regional Surface Transportation Program		\$500,000	\$500,000	
					<b>\$112,956</b>	<b>\$56,478</b>	<b>\$1,058,240</b>	<b>\$1,227,674</b>
Project Description On Auburn-Folsom Rd between Douglas Blvd and Joe Rodgers Rd, construct a Class II Bike lane on both sides of the road, including signing and striping; construct sidewalk on both sides of Auburn-Folsom Rd from Wilcox Place north to Joe Rodgers. (Emission benefits in kg/day: ROG 0.06, NOx 0.04, PM10 0.03) [Toll Credits for CON]								
<b>Federal Project</b>		Total Cost	<b>\$1,227,674</b>	Exempt Category:	Bicycle and pedestrian facilities			

Previously Approved MTIP		PLA		Lead Agency		Placer County		
Project Title Auburn Folsom Rd Class II Bike Lane								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Total Revenue	
	15-00	2015	<15		\$112,956	\$56,478	\$169,434	
FED ID: 5919-104			2015	Congestion Mitigation and Air Quality		\$558,240	\$558,240	
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities								
			2015	Local Agency Funds		\$72,326	\$72,326	
					<b>\$112,956</b>	<b>\$56,478</b>	<b>\$630,566</b>	<b>\$800,000</b>
Project Description On Auburn-Folsom Rd between Douglas Blvd and Joe Rodgers Rd, construct a Class II Bike lane on both sides of the road, including signing and striping; construct sidewalk on both sides of Auburn-Folsom Rd from Wilcox Place north to Joe Rodgers. (Emission benefits in kg/day: ROG 0.06, NOx 0.04, PM10 0.03)								
<b>Federal Project</b>		Total Cost	<b>\$800,000</b>	Exempt Category:	Bicycle and pedestrian facilities			

Sacramento Area Council of Governments

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID		PLA		Lead Agency		Placer County		
Project Title <b>Cook Riolo Road Pathway</b>								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	15-01	2017	2015	Congestion Mitigation and Air Quality	\$148,800	\$45,407	\$686,650	\$880,857
PPNO: n/a			2015	Regional Surface Transportation Program			\$200,000	\$200,000
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities					<b>\$148,800</b>	<b>\$45,407</b>	<b>\$886,650</b>	<b>\$1,080,857</b>
Project Description Pedestrian Pathway along Cook Riolo Rd from existing sidewalk at Creekview Ranch Middle School North (Emission Benefits in kg/day: ROG 0.04, NOx 0.02, PM10 0.01) [Toll Credits for PE, ROW, CON]								
<b>Federal Project</b>		Total Cost	<b>\$1,080,857</b>	Exempt Category:	Bicycle and pedestrian facilities			

Previously Approved MTIP		PLA		Lead Agency		Placer County		
Project Title <b>Cook Riolo Road Pathway</b>								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	15-00	2017	<15		\$198,800			\$198,800
FED ID: 5919-124			2015	Congestion Mitigation and Air Quality		\$45,407	\$686,650	\$732,057
PPNO: n/a			2015	Road Fund			\$150,000	\$150,000
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities					<b>\$198,800</b>	<b>\$45,407</b>	<b>\$836,650</b>	<b>\$1,080,857</b>
Project Description Pedestrian Pathway along Cook Riolo Rd from existing sidewalk at Creekview Ranch Middle School North (Emission Benefits in kg/day: ROG 0.04, NOx 0.02, PM10 0.01) (Toll credits for ROW)								
<b>Federal Project</b>		Total Cost	<b>\$1,080,857</b>	Exempt Category:	Bicycle and pedestrian facilities			

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>PLA25558</b>		<b>PLA</b>		Lead Agency <b>Placer County</b>				
Project Title <b>Pedestrian and Bicycle Improvements</b>								
EA Number: n/a	Last Revised 15-01	Completion Year <b>2017</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<b>DELETED</b>					
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities								
Project Description In Placer County, construct pedestrian and bicycle improvements on various county roadways including Auburn Folsom Road, Cook Riolo Road, and King Road.								
Total Cost		<b>\$0</b>	Exempt Category:	Bicycle and pedestrian facilities				

<b>Previously Approved MTIP</b>		<b>PLA</b>		Lead Agency <b>Placer County</b>				
Project Title <b>Pedestrian and Bicycle Improvements</b>								
EA Number: n/a	Last Revised 15-00	Completion Year <b>2017</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2017	Regional Surface Transportation Program			\$1,000,000	\$1,000,000
					\$0	\$0	\$1,000,000	\$1,000,000
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities								
Project Description In Placer County, construct pedestrian and bicycle improvements on various county roadways including Auburn Folsom Road, Cook Riolo Road, and King Road. (Toll credits for CON)								
<b>Federal Project</b>		Total Cost	<b>\$1,000,000</b>	Exempt Category:	Bicycle and pedestrian facilities			

**Sacramento Area Council of Governments**

**Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>SAC24733</b>			<b>SAC</b>			Lead Agency <b>City of Citrus Heights</b>		
Project Title <b>Mariposa Safe Routes to School Phase 3</b>								
EA Number: n/a	Last Revised <b>15-01</b>	Completion Year <b>2017</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5475-039			<15		\$135,450			\$135,450
Grouped Listing Title: RPNO: n/a <b>Grouped Projects for Bicycle and pedestrian facilities</b>			2016	Congestion Mitigation and Air Quality		\$19,477		\$19,477
Project Description Construct one half mile of curb, gutters, sidewalks, bicycle lanes (Class II), curb access ramps and add street lighting along the east side of Mariposa Ave. from Northridge Drive to Eastgate Ave. (Emission Benefits in kg/day: .01 ROG)			2016	Local Agency Funds		\$2,523		\$2,523
			2017	Congestion Mitigation and Air Quality			\$850,572	\$850,572
			2017	Local Agency Funds			\$110,201	\$110,201
					<b>\$135,450</b>	<b>\$22,000</b>	<b>\$960,773</b>	<b>\$1,118,223</b>
<b>Federal Project</b>		Total Cost	<b>\$1,118,223</b>	<b>Exempt Category:</b>	Bicycle and pedestrian facilities			

<b>Previously Approved MTIP</b>								
SACOG ID <b>SAC24733</b>			<b>SAC</b>			Lead Agency <b>City of Citrus Heights</b>		
Project Title <b>Mariposa Safe Routes to School Phase 3</b>								
EA Number: n/a	Last Revised <b>15-00</b>	Completion Year <b>2017</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5475-039			2015	Congestion Mitigation and Air Quality	\$119,913			\$119,913
Grouped Listing Title: RPNO: n/a <b>Grouped Projects for Bicycle and pedestrian facilities</b>			2015	Local Agency Funds	\$15,537			\$15,537
Project Description Construct one half mile of curb, gutters, sidewalks, bicycle lanes (Class II), curb access ramps and add street lighting along the east side of Mariposa Ave. from Northridge Drive to Eastgate Ave. (Emission Benefits in kg/day: .01 ROG)			2016	Congestion Mitigation and Air Quality		\$19,477		\$19,477
			2016	Local Agency Funds		\$2,523		\$2,523
			2017	Congestion Mitigation and Air Quality			\$850,572	\$850,572
			2017	Local Agency Funds			\$110,201	\$110,201
					<b>\$135,450</b>	<b>\$22,000</b>	<b>\$960,773</b>	<b>\$1,118,223</b>
<b>Federal Project</b>		Total Cost	<b>\$1,118,223</b>	<b>Exempt Category:</b>	Bicycle and pedestrian facilities			

**Sacramento Area Council of Governments**

**Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>SAC24759</b>	<b>SAC</b>	Lead Agency <b>City of Elk Grove</b>																																				
Project Title <b>Lower Laguna Creek Open Space Preserve Trail</b>																																						
EA Number: n/a	Last Revised <b>15-01</b>	Completion Year <b>2018</b>																																				
Grouped Listing Title: <b>Grouped Projects for Bicycle and pedestrian facilities</b>																																						
Project Description In Elk Grove: across the Lower Laguna Creek Open Space Preserve from Elk Spring Way to Laguna Creek near Fieldale Dr.; Construct Class I Bikeway/multi-use trail and 60,000 square foot educational area with 8' wide decomposed granite paths and interpretive sign stations.																																						
<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fed FY</th> <th style="width: 50%;">Revenue Source</th> <th style="width: 15%;">Engineering</th> <th style="width: 10%;">Right of Way</th> <th style="width: 10%;">Construction</th> <th style="width: 5%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2015</td> <td>Fed Other - Active Transportation Program (ATP)</td> <td align="right">\$266,000</td> <td></td> <td></td> <td align="right">\$266,000</td> </tr> <tr> <td>2015</td> <td>Local Agency Funds</td> <td align="right">\$35,000</td> <td></td> <td></td> <td align="right">\$35,000</td> </tr> <tr> <td>2016</td> <td>Fed Other - Active Transportation Program (ATP)</td> <td></td> <td align="right">\$83,000</td> <td align="right">\$1,224,000</td> <td align="right">\$1,307,000</td> </tr> <tr> <td>2016</td> <td>Local Agency Funds</td> <td></td> <td align="right">\$11,000</td> <td align="right">\$159,000</td> <td align="right">\$170,000</td> </tr> <tr> <td colspan="2"></td> <td align="right"><b>\$301,000</b></td> <td align="right"><b>\$94,000</b></td> <td align="right"><b>\$1,383,000</b></td> <td align="right"><b>\$1,778,000</b></td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2015	Fed Other - Active Transportation Program (ATP)	\$266,000			\$266,000	2015	Local Agency Funds	\$35,000			\$35,000	2016	Fed Other - Active Transportation Program (ATP)		\$83,000	\$1,224,000	\$1,307,000	2016	Local Agency Funds		\$11,000	\$159,000	\$170,000			<b>\$301,000</b>	<b>\$94,000</b>	<b>\$1,383,000</b>	<b>\$1,778,000</b>
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																	
2015	Fed Other - Active Transportation Program (ATP)	\$266,000			\$266,000																																	
2015	Local Agency Funds	\$35,000			\$35,000																																	
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2016	Local Agency Funds		\$11,000	\$159,000	\$170,000																																	
		<b>\$301,000</b>	<b>\$94,000</b>	<b>\$1,383,000</b>	<b>\$1,778,000</b>																																	
<b>Federal Project</b>	Total Cost	<b>\$1,778,000</b>	Exempt Category: Bicycle and pedestrian facilities																																			

SACOG ID <b>SAC24761</b>	<b>SAC</b>	Lead Agency <b>City of Folsom</b>																																				
Project Title <b>Oak Parkway Trail Undercrossing and Johnny Cash Trail Connection</b>																																						
EA Number: n/a	Last Revised <b>15-01</b>	Completion Year <b>2016</b>																																				
Grouped Listing Title: <b>Grouped Projects for Bicycle and pedestrian facilities</b>																																						
Project Description Oak Parkway Trail at Natoma Street: Between the Oak Parkway Trail and Johnny Cash Trail: Construct a bike trail undercrossing.																																						
<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fed FY</th> <th style="width: 50%;">Revenue Source</th> <th style="width: 15%;">Engineering</th> <th style="width: 10%;">Right of Way</th> <th style="width: 10%;">Construction</th> <th style="width: 5%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2015</td> <td>Fed Other - Active Transportation Program (ATP)</td> <td align="right">\$100,000</td> <td></td> <td></td> <td align="right">\$100,000</td> </tr> <tr> <td>2015</td> <td>Local Agency Funds</td> <td align="right">\$12,000</td> <td></td> <td></td> <td align="right">\$12,000</td> </tr> <tr> <td>2016</td> <td>Fed Other - Active Transportation Program (ATP)</td> <td></td> <td></td> <td align="right">\$892,000</td> <td align="right">\$892,000</td> </tr> <tr> <td>2016</td> <td>Local Agency Funds</td> <td></td> <td></td> <td align="right">\$117,000</td> <td align="right">\$117,000</td> </tr> <tr> <td colspan="2"></td> <td align="right"><b>\$112,000</b></td> <td align="right"><b>\$0</b></td> <td align="right"><b>\$1,009,000</b></td> <td align="right"><b>\$1,121,000</b></td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2015	Fed Other - Active Transportation Program (ATP)	\$100,000			\$100,000	2015	Local Agency Funds	\$12,000			\$12,000	2016	Fed Other - Active Transportation Program (ATP)			\$892,000	\$892,000	2016	Local Agency Funds			\$117,000	\$117,000			<b>\$112,000</b>	<b>\$0</b>	<b>\$1,009,000</b>	<b>\$1,121,000</b>
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																	
2015	Fed Other - Active Transportation Program (ATP)	\$100,000			\$100,000																																	
2015	Local Agency Funds	\$12,000			\$12,000																																	
2016	Fed Other - Active Transportation Program (ATP)			\$892,000	\$892,000																																	
2016	Local Agency Funds			\$117,000	\$117,000																																	
		<b>\$112,000</b>	<b>\$0</b>	<b>\$1,009,000</b>	<b>\$1,121,000</b>																																	
<b>Federal Project</b>	Total Cost	<b>\$1,121,000</b>	Exempt Category: Bicycle and pedestrian facilities																																			

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>SAC24455</b>		<b>SAC</b>		Lead Agency <b>City of Rancho Cordova</b>	
Project Title <b>Mather Railroad Spur Rails to Trails</b>					
EA Number: n/a	Last Revised <b>15-01</b>	Completion Year <b>2016</b>			
FED ID: 5482-031					
Grouped Listing Title: RPNO: n/a <b>Grouped Projects for Bicycle and pedestrian facilities</b>					
Project Description This project will provide a Class 1 bike trail along the rail corridor between Folsom and Rockingham Drive. This project will add sidewalks and enhance pedestrian and disabled access on the west side of Mather Field Road, between Folsom Boulevard and Rockingham Drive. This will allow for greater access to the historic "Mills Station" Light Rail Station and enhance access to both bus transit. (2010 Demo ID CA859)					
<b>Federal Project</b>			Total Cost	<b>\$2,777,715</b>	Exempt Category: Bicycle and pedestrian facilities

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$424,715			\$424,715
2016	Fed Other - Active Transportation Program (ATP)			\$2,083,000	\$2,083,000
2016	Local Transportation Fund			\$270,000	\$270,000
		<b>\$424,715</b>	<b>\$0</b>	<b>\$2,353,000</b>	<b>\$2,777,715</b>



Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP			SAC					City of Rancho Cordova				
Project Title			Lead Agency									
Mather Railroad Spur Rails to Trails												
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue				
	15-00	2016	<15		\$424,715			\$424,715				
FED ID: 5482-031			2016	Congestion Mitigation and Air Quality			\$580,000	\$580,000				
Grouped Listing Title:			2016	Local Transportation Fund			\$182,000	\$182,000				
RPNO: n/a												
Grouped Projects for Bicycle and pedestrian facilities					\$424,715	\$0	\$762,000	\$1,186,715				
Project Description												
<p>This project will provide a Class 1 bike trail along the rail corridor between Folsom and Rockingham Drive. This project will add sidewalks and enhance pedestrian and disabled access on the west side of Mather Field Road, between Folsom Boulevard and Rockingham Drive. This will allow for greater access to the historic "Mills Station" Light Rail Station and enhance access to both bus transit. (2010 Demo ID CA859)</p>												
<b>Federal Project</b>		Total Cost	\$1,186,715	Exempt Category:	Bicycle and pedestrian facilities							

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>SAC24766</b>		<b>SAC</b>		Lead Agency <b>Sacramento County</b>				
Project Title <b>El Camino Avenue Phase 2 - Street and Sidewalk Improvements</b>								
EA Number: n/a	Last Revised <b>15-01</b>	Completion Year <b>2015</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: ATPL-5924 (221)			2015	Fed Other - Active Transportation Program (ATP)			\$1,692,000	\$1,692,000
Grouped Listing Title: RPNO: 1682 <b>Grouped Projects for Bicycle and pedestrian facilities</b>			2015	Local Agency Funds			\$558,000	\$558,000
Project Description In Sacramento County, on El Camino Avenue from Watt Avenue to Verna Way; Project features include sidewalk and walkway construction, installation of bicycle lanes, improvements to existing signalized and unsignalized intersections, drainage improvements, transit stops, and other improvements to benefit bicycle and pedestrian access and safety.					<b>\$0</b>	<b>\$0</b>	<b>\$2,250,000</b>	<b>\$2,250,000</b>
<b>Federal Project</b>		Total Cost	<b>\$2,250,000</b>		Exempt Category:	Bicycle and pedestrian facilities		

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>SUT18838</b>		<b>SUT</b>		Lead Agency <b>City of Live Oak</b>																	
Project Title <b>Live Oak Community Trail Segment 4</b>																					
EA Number: n/a	Last Revised <b>15-01</b>	Completion Year <b>2015</b>	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width:10%;">Fed FY</th> <th style="width:40%;">Revenue Source</th> <th style="width:15%;">Engineering</th> <th style="width:15%;">Right of Way</th> <th style="width:10%;">Construction</th> <th style="width:10%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td style="text-align:center;">&lt;15</td> <td></td> <td style="text-align:right;">\$67,315</td> <td></td> <td></td> <td style="text-align:right;">\$67,315</td> </tr> <tr> <td></td> <td></td> <td style="text-align:right;"><b>\$67,315</b></td> <td style="text-align:right;"><b>\$0</b></td> <td style="text-align:right;"><b>\$0</b></td> <td style="text-align:right;"><b>\$67,315</b></td> </tr> </tbody> </table>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<15		\$67,315			\$67,315			<b>\$67,315</b>	<b>\$0</b>	<b>\$0</b>	<b>\$67,315</b>
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																
<15		\$67,315			\$67,315																
		<b>\$67,315</b>	<b>\$0</b>	<b>\$0</b>	<b>\$67,315</b>																
PPNO: 3189																					
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities																					
Project Description West of SR 99 in the City of Live Oak, along the abandoned Sacramento Northern Railroad corridor, from Kola St. to Epperson Wy.: Construct class 1 pedestrian/bicycle trail with landscaping and benches. (Toll Credits for CON)..																					
<b>Total Cost</b>		<b>\$67,315</b>	<b>Exempt Category:</b>	Bicycle and pedestrian facilities																	

**Listed for Information Only  
DELETED**

<b>Previously Approved MTIP</b>		<b>SUT</b>		Lead Agency <b>City of Live Oak</b>																	
Project Title <b>Live Oak Community Trail Segment 4</b>																					
EA Number: n/a	Last Revised <b>15-00</b>	Completion Year <b>2015</b>	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width:10%;">Fed FY</th> <th style="width:40%;">Revenue Source</th> <th style="width:15%;">Engineering</th> <th style="width:15%;">Right of Way</th> <th style="width:10%;">Construction</th> <th style="width:10%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td style="text-align:center;">&lt;15</td> <td></td> <td style="text-align:right;">\$67,315</td> <td></td> <td style="text-align:right;">\$555,000</td> <td style="text-align:right;">\$622,315</td> </tr> <tr> <td></td> <td></td> <td style="text-align:right;"><b>\$67,315</b></td> <td style="text-align:right;"><b>\$0</b></td> <td style="text-align:right;"><b>\$555,000</b></td> <td style="text-align:right;"><b>\$622,315</b></td> </tr> </tbody> </table>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<15		\$67,315		\$555,000	\$622,315			<b>\$67,315</b>	<b>\$0</b>	<b>\$555,000</b>	<b>\$622,315</b>
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																
<15		\$67,315		\$555,000	\$622,315																
		<b>\$67,315</b>	<b>\$0</b>	<b>\$555,000</b>	<b>\$622,315</b>																
PPNO: 3189																					
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities																					
Project Description West of SR 99 in the City of Live Oak, along the abandoned Sacramento Northern Railroad corridor, from Kola St. to Epperson Wy.: Construct class 1 pedestrian/bicycle trail with landscaping and benches. (Toll Credits for CON)																					
<b>Federal Project</b>		<b>Total Cost</b>	<b>\$622,315</b>	<b>Exempt Category:</b>	Bicycle and pedestrian facilities																

**Listed for Information Only**

**Sacramento Area Council of Governments**

**Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>SUT18874</b>	<b>SUT</b>	Lead Agency <b>City of Yuba City</b>
Project Title <b>Franklin Road Improvements</b>		
EA Number: n/a	Last Revised <b>15-01</b>	Completion Year <b>2016</b>
Grouped Listing Title: <b>Grouped Projects for Bicycle and pedestrian facilities</b>		
Project Description Yuba City on Franklin Road, between Harding Road and Walton Avenue: Install a mid-block high visibility crosswalk, fill in sidewalk gaps, add full length Class II Bicycle Lanes, update all pedestrian access ramps, and provide associated road improvements.		
<b>Federal Project</b>	Total Cost	<b>\$393,000</b>
<b>Exempt Category:</b>	Bicycle and pedestrian facilities	

  

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$20,000	\$5,000		\$25,000
2015	Fed Other - Active Transportation Program (ATP)			\$313,000	\$313,000
2015	Local Agency Funds			\$55,000	\$55,000
		<b>\$20,000</b>	<b>\$5,000</b>	<b>\$368,000</b>	<b>\$393,000</b>

SACOG ID <b>YOL19345</b>	<b>YOL</b>	Lead Agency <b>City of West Sacramento</b>
Project Title <b>Citywide BIke Lane Gap Closure</b>		
EA Number: n/a	Last Revised <b>15-01</b>	Completion Year <b>2016</b>
Grouped Listing Title: <b>Grouped Projects for Bicycle and pedestrian facilities</b>		
Project Description In West Sacramento, throughout the City: 10.3 miles of new bike lanes.		
<b>Federal Project</b>	Total Cost	<b>\$592,000</b>
<b>Exempt Category:</b>	Bicycle and pedestrian facilities	

  

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Fed Other - Active Transportation Program (ATP)	\$124,000			\$124,000
2015	Local Agency Funds	\$15,000			\$15,000
2016	Fed Other - Active Transportation Program (ATP)			\$401,000	\$401,000
2016	Local Matching Funds			\$52,000	\$52,000
		<b>\$139,000</b>	<b>\$0</b>	<b>\$453,000</b>	<b>\$592,000</b>

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>YUB16043</b>	<b>YUB</b>	Lead Agency <b>City of Marysville</b>
Project Title <b>SRTS Projects and Programs</b>		
EA Number: n/a	Last Revised <b>15-01</b>	Completion Year <b>2017</b>
Grouped Listing Title: <b>Grouped Projects for Bicycle and pedestrian facilities</b>		
Project Description In the City of Marysville, around three schools: Improve infrastructure an non-infrastructure. Infrastructure includes new striping, signage, and raised crosswalks. The non-infrastructure portion of the project is to be completed in conjunction with the school district to create programs to promote walking and biking to school safely. (Toll Credits for PE & CON. ATP# 0109)		
<b>Federal Project</b>	Total Cost <b>\$489,000</b>	Exempt Category: Bicycle and pedestrian facilities

  

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Fed Other - Active Transportation Program (ATP)	\$41,000		\$40,000	\$81,000
2016	Fed Other - Active Transportation Program (ATP)			\$372,000	\$372,000
2017	Fed Other - Active Transportation Program (ATP)			\$36,000	\$36,000
		<b>\$41,000</b>	<b>\$0</b>	<b>\$448,000</b>	<b>\$489,000</b>

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>CAL20483</b>		PLA		Lead Agency <b>Caltrans D3</b>		
Project Title <b>Bridge Seismic Retrofit (Info Only)</b>						
EA Number: 3F050	Last Revised 15-01	Completion Year 2017	Fed FY	Revenue Source	Engineering	Right of Way
PPNO: 4626				<b>DELETED</b>		
Grouped Listing Title: <b>Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program</b> Project Description In Nevada and Placer Counties on I-80 and SR 89, at South Yuba River Bridge near Emigrant Gap and Prosser Creek Bridge near Truckee - Seismic retrofit two bridges [EFIS ID 03-1200-0064; CTIPS ID 130-0000-2485] Project Cost: \$6,360,000 in State FY 15/16 FOR INFORMATION AND REFERENCE ONLY. Actual project programming is shown in the Rural Non-MPO FSTIP.						
Total Cost		<b>\$0</b>	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)		

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP			PLA	Lead Agency	Caltrans D3					
Project Title										
Bridge Seismic Retrofit (Info Only)										
EA Number: 3F050	Last Revised	Completion Year								
	15-00	2017	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
PPNO: 4626										
Grouped Listing Title:										
Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program										
Project Description										
In Nevada and Placer Counties on I-80 and SR 89, at South Yuba River Bridge near Emigrant Gap and Prosser Creek Bridge near Truckee - Seismic retrofit two bridges [EFIS ID 03-1200-0064; CTIPS ID 130-0000-2485]										
Project Cost: \$6,360,000 in State FY 15/16										
FOR INFORMATION AND REFERENCE ONLY.										
Actual project programming is shown in the Rural Non-MPO FSTIP.										
Total Cost		\$0	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)						

**Sacramento Area Council of Governments**

**Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>CAL20481</b>		<b>SAC</b>		Lead Agency <b>Caltrans D3</b>				
Project Title <b>SR 160 Three Mile Slough Bridge</b>								
EA Number: 3F340	Last Revised <b>15-01</b>	Completion Year <b>2016</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 7284			<15		\$710,000			\$710,000
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program			2015	SHOPP - Bridge Preservation (SHOPP AC)		\$20,000	\$11,745,000	\$11,765,000
Project Description SR 160, near Isleton, at Three Mile Slough Bridge #24-121 - Paint entire bridge (PM L7.0) (Toll Credits for PE, ROW, CON) [EFIS ID 03-1200-0219]					<b>\$710,000</b>	<b>\$20,000</b>	<b>\$11,745,000</b>	<b>\$12,475,000</b>
Bridge Number: 24-121								
<b>Federal Project</b>		Total Cost	<b>\$12,475,000</b>	<b>Exempt Category:</b>	Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

<b>Previously Approved MTIP</b>		<b>SAC</b>		Lead Agency <b>Caltrans D3</b>				
Project Title <b>SR 160 Three Mile Slough Bridge</b>								
EA Number: 3F340	Last Revised <b>15-00</b>	Completion Year <b>2016</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 7284			<15		\$710,000			\$710,000
Grouped Listing Title: Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program			2015	SHOPP - Bridge Preservation (SHOPP AC)		\$20,000	\$11,445,000	\$11,465,000
Project Description SR 160, near Isleton, at Three Mile Slough Bridge #24-121 - Paint entire bridge (PM L7.0) (Toll Credits for PE, ROW, CON) [EFIS ID 03-1200-0219]					<b>\$710,000</b>	<b>\$20,000</b>	<b>\$11,445,000</b>	<b>\$12,175,000</b>
Bridge Number: 24-121								
<b>Federal Project</b>		Total Cost	<b>\$12,175,000</b>	<b>Exempt Category:</b>	Widening narrow pavements or reconstructing bridges (no additional travel lanes)			



Sacramento Area Council of Governments

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>SAC24693</b>		<b>SAC</b>		Lead Agency <b>City of Sacramento</b>	
Project Title <b>Auburn Blvd. Bridge Replacement</b>					
EA Number: n/a	Last Revised <b>15-01</b>	Completion Year <b>2020</b>			
FED ID: 5002-168					
Grouped Listing Title: RPNO: n/a <b>Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program</b>					
Project Description <b>Auburn Blvd. over Arcade Creek, at Winding Way: Replace existing five lane bridge with a new five lane bridge</b>					
Bridge Number: 24C0081					
<b>Federal Project</b>			Total Cost	<b>\$5,917,000</b>	
			<b>Exempt Category:</b>	Widening narrow pavements or reconstructing bridges (no additional travel lanes)	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15				\$500,000	\$500,000
2016	Highway Bridge Program			\$324,020	\$324,020
2016	Local Agency Funds			\$41,980	\$41,980
2018	Highway Bridge Program			\$177,060	\$177,060
2018	Local Agency Funds			\$22,940	\$22,940
>18				\$4,851,000	\$4,851,000
		<b>\$0</b>	<b>\$0</b>	<b>\$5,917,000</b>	<b>\$5,917,000</b>

<b>Previously Approved MTIP</b>		<b>SAC</b>		Lead Agency <b>City of Sacramento</b>	
Project Title <b>Auburn Blvd. Bridge Replacement</b>					
EA Number: n/a	Last Revised <b>15-00</b>	Completion Year <b>2020</b>			
FED ID: 5002-168					
Grouped Listing Title: RPNO: n/a <b>Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program</b>					
Project Description <b>Auburn Blvd. over Arcade Creek, at Winding Way: Replace existing five lane bridge with a new five lane bridge</b>					
Bridge Number: 24C0081					
<b>Federal Project</b>			Total Cost	<b>\$4,000,000</b>	
			<b>Exempt Category:</b>	Widening narrow pavements or reconstructing bridges (no additional travel lanes)	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15				\$500,000	\$500,000
>18				\$3,500,000	\$3,500,000
		<b>\$0</b>	<b>\$0</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>

Listed for Information Only

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>UNI10464</b>		<b>YOL</b>		Lead Agency <b>Unitrans</b>	
Project Title <b>UC Davis Memorial Union Terminal Improvement</b>					
EA Number: n/a	Last Revised <b>15-01</b>	Completion Year <b>2014</b>			
FED ID: CA-90-Y830					
Grouped Listing Title: <b>Grouped Projects for Bus Terminals and Transfer Points</b>					
Project Description Major overhaul to the MU terminal to provide operational and passenger amenity improvements, in particular to accommodate a higher volume of 40-foot buses as are operated now (compared to smaller buses being operated when the terminal was first used in the 1970s). Project will also provide for improved regional connections with YoloBus and FAST routes which serve the terminal.					
<b>Federal Project</b>			Total Cost	<b>\$3,017,664</b>	Exempt Category: Bus terminals and transfer points ( Table 3)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$612,500		\$1,881,706	\$2,494,206
2015	FTA 5307 - Sm. Urb.			\$523,458	\$523,458
		<b>\$612,500</b>	<b>\$0</b>	<b>\$2,405,164</b>	<b>\$3,017,664</b>

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP			YOL					Unitrans				
Project Title			Lead Agency					Unitrans				
UC Davis Memorial Union Terminal Improvement												
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue				
	15-00	2014	<15		\$612,500		\$2,387,500	\$3,000,000				
FED ID: CA-90-Y830					\$612,500	\$0	\$2,387,500	\$3,000,000				
Grouped Listing Title:												
RPNO: n/a												
Grouped Projects for Bus Terminals and Transfer Points												
Project Description												
Major overhaul to the MU terminal to provide operational and passenger amenity improvements, in particular to accommodate a higher volume of 40-foot buses as are operated now (compared to smaller buses being operated when the terminal was first used in the 1970s). Project will also provide for improved regional connections with YoloBus and FAST routes which serve the terminal.												
<b>Federal Project</b>			Total Cost	<b>\$3,000,000</b>		<b>Exempt Category:</b>		Bus terminals and transfer points (Table 3)				

**Listed for Information Only**  
**COMPLETED**

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>VAR56128</b>		<b>SAC</b>		Lead Agency <b>Southeast Connector JPA</b>				
Project Title <b>Capital Southeast Connector Project</b>								
EA Number: n/a	Last Revised <b>15-01</b>	Completion Year <b>2017</b>						
FED ID: 6498-001								
Grouped Listing Title: <b>Grouped Projects for Engineering</b>								
Project Description Prepare the Project Approval and Environmental Document (PA/ED) for Segment D2 of the Capital Southeast Connector: Grant Line Rd., from Jackson Highway to White Rock Road: Widen from 2 to 4 lanes as an expressway including a Class I multi-modal trail. Also includes intersection improvements at Kiefer Blvd. and Douglas Road, and 5 new proposed intersections: Rancho Cordova Parkway, University Blvd., Chrysanthy Blvd., North Loop Rd (potential temporary access), and Centennial Dr. (Phase 1). (PE ONLY. MTP Project: SAC24193)								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2015	Local Agency Funds	\$259,121			\$259,121
			2015	Regional Surface Transportation Program	\$2,000,000			\$2,000,000
					<b>\$2,259,121</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,259,121</b>
<b>Federal Project</b>		Total Cost	<b>\$2,259,121</b>	Exempt Category:	Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .			

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP			SAC					Lead Agency Southeast Connector JPA				
Project Title												
Capital Southeast Connector Project												
EA Number: n/a	Last Revised		Completion Year									
	15-00		2017									
FED ID: 6498-001												
Grouped Listing Title:												
RPNO: n/a												
Grouped Projects for Engineering												
Project Description												
Prepare the Project Approval and Environmental Document (PA/ED) for Segment D2 of the Capital Southeast Connector: Grant Line Rd., from Jackson Highway to White Rock Road: Widen from 2 to 4 lanes as an expressway including a Class I multi-modal trail. Also includes intersection improvements at Rancho Cordova Parkway, Keifer Blvd, University Blvd., Chrysanthy Blvd., North Loop Rd.(potential temporary access), Centennial Dr., and Douglas Road. (Phase 1). (PE ONLY. MTP Project: SAC24193)												
<b>Federal Project</b>			Total Cost		<b>\$2,259,121</b>		<b>Exempt Category:</b>	Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .				

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Local Agency Funds	\$259,121			\$259,121
2015	Regional Surface Transportation Program	\$2,000,000			\$2,000,000
		<b>\$2,259,121</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,259,121</b>

**Sacramento Area Council of Governments**

**Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>SUT18865</b>		<b>SUT</b>		Lead Agency <b>City of Live Oak</b>			
Project Title <b>Live Oak Collaborative Highway 99 Streetscape Improvements</b>							
EA Number: n/a	Last Revised <b>15-01</b>	Completion Year <b>2035</b>	Fed FY	Revenue Source	Engineering	Right of Way	Total Revenue
			2015	Local Agency Funds	\$1,089,084		\$1,089,084
			2015	Regional Surface Transportation Program	\$810,000		\$810,000
					<b>\$1,899,084</b>	<b>\$0</b>	<b>\$0</b>
Grouped Listing Title: <b>Grouped Projects for Engineering</b> Project Description In Live Oak, SR 99, from Ash Street to Ramsdell Drive: widen from 2 to 4 lanes and build streetscape improvements. (PE Only. Toll Credits for PE.)							
<b>Federal Project</b>		Total Cost	<b>\$1,899,084</b>	<b>Exempt Category:</b>	Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .		

<b>Previously Approved MTIP</b>							
		<b>SUT</b>		Lead Agency <b>City of Live Oak</b>			
Project Title <b>Live Oak Collaborative Highway 99 Streetscape Improvements</b>							
EA Number: n/a	Last Revised <b>15-00</b>	Completion Year <b>2035</b>	Fed FY	Revenue Source	Engineering	Right of Way	Total Revenue
			2015	Local Agency Funds	\$1,089,084		\$1,089,084
			2015	Regional Surface Transportation Program	\$810,000		\$810,000
			>18			\$2,000	\$32,259,000
					<b>\$1,899,084</b>	<b>\$2,000</b>	<b>\$32,257,000</b>
Grouped Listing Title: Project Description In Live Oak, SR 99, from Paseo Avenue to Riviera Road: widen from 2 to 4 lanes and build streetscape improvements. (Toll Credits for PE.)							
<b>Federal Project</b>		Total Cost	<b>\$34,158,084</b>				

Sacramento Area Council of Governments

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>ELD14090</b>		<b>ELD</b>		Lead Agency <b>City of Placerville</b>	
Project Title <b>Clay Street at Cedar Ravine</b>					
EA Number: 030L1474L	Last Revised <b>15-01</b>	Completion Year <b>2017</b>			
FED ID: 5015-011					
Grouped Listing Title: RPNO: n/a <b>Grouped Projects for Intersection Channelization</b>					
Project Description					
In Placerville, Clay Street at Main/Cedar Ravine: realign to a four-way intersection. (To be constructed in conjunction with Clay Street Bridge Replacement, ELD19257. Bridge construction, will be funded through Highway Bridge Program, shown in HBP Grouped Listing).					
Bridge Number: 25C0117					
<b>Federal Project</b>		Total Cost	<b>\$870,590</b>		Exempt Category: Intersection channelization projects ( Table 3)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$470,590			\$470,590
2016	Regional Surface Transportation Program Exchange			\$400,000	\$400,000
		<b>\$470,590</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$870,590</b>

<b>Previously Approved MTIP</b>		<b>ELD</b>		Lead Agency <b>City of Placerville</b>	
Project Title <b>Clay Street at Cedar Ravine</b>					
EA Number: 030L1474L	Last Revised <b>15-00</b>	Completion Year <b>2017</b>			
FED ID: 5015-011					
Grouped Listing Title: RPNO: n/a <b>Grouped Projects for Intersection Channelization</b>					
Project Description					
In Placerville, Clay Street at Main/Cedar Ravine: realign to a four-way roundabout and replace Ivy House parking lot. (To be constructed in conjunction with Clay Street Bridge Replacement, ELD19257. Bridge construction, will be funded through Highway Bridge Program, shown in HBP Grouped Listing). (Emission Reduction in kg/day: 3 ROG, 2.6 NOx, 0.3 PM10)					
Bridge Number: 25C0117					
<b>Federal Project</b>		Total Cost	<b>\$2,470,590</b>		Exempt Category: Intersection channelization projects ( Table 3)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$470,590			\$470,590
2016	Conqestion Mitiqation and Air Quality			\$1,600,000	\$1,600,000
2016	Regional Surface Transportation Program Exchange			\$400,000	\$400,000
		<b>\$470,590</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$2,470,590</b>

Sacramento Area Council of Governments

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>ELD19365</b>		<b>ELD</b>		Lead Agency <b>El Dorado County Transit CHANGED TO RT</b>																															
Project Title <b>El Dorado Transit - Preventive Maintenance - FTA 5307</b>																																			
EA Number: n/a	Last Revised <b>15-01</b>	Completion Year <b>2018</b>																																	
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies			Project Description El Dorado Transit (Subrecipient) - Preventive maintenance for urban transit services within El Dorado County as well as commuter service to / from Sacramento. (Sacramento Urbanized Area. FFY 2015: \$258,434)																																
			<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>&lt;15</td> <td></td> <td></td> <td></td> <td>\$720,072</td> <td>\$720,072</td> </tr> <tr> <td>2015</td> <td>FTA 5307 *</td> <td></td> <td></td> <td>\$258,434</td> <td>\$258,434</td> </tr> <tr> <td>2015</td> <td>Transportation Development Act</td> <td></td> <td></td> <td>\$64,609</td> <td>\$64,609</td> </tr> <tr> <td colspan="2"></td> <td><b>\$0</b></td> <td><b>\$0</b></td> <td><b>\$1,043,115</b></td> <td><b>\$1,043,115</b></td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<15				\$720,072	\$720,072	2015	FTA 5307 *			\$258,434	\$258,434	2015	Transportation Development Act			\$64,609	\$64,609			<b>\$0</b>	<b>\$0</b>	<b>\$1,043,115</b>	<b>\$1,043,115</b>
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																														
<15				\$720,072	\$720,072																														
2015	FTA 5307 *			\$258,434	\$258,434																														
2015	Transportation Development Act			\$64,609	\$64,609																														
		<b>\$0</b>	<b>\$0</b>	<b>\$1,043,115</b>	<b>\$1,043,115</b>																														
<b>Federal Project</b>		Total Cost	<b>\$1,043,115</b>	Exempt Category:	Operating assistance to transit agencies																														

<b>Previously Approved MTIP</b>		<b>ELD</b>		Lead Agency <b>El Dorado County Transit</b>																															
Project Title <b>Preventive Maintenance - FTA 5307</b>																																			
EA Number: n/a	Last Revised <b>15-00</b>	Completion Year <b>2018</b>																																	
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies			Project Description Preventive maintenance for urban transit services within El Dorado County as well as commuter service to / from Sacramento. Sacramento Urbanized Area. FFY 2015: \$258,434																																
			<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>&lt;15</td> <td></td> <td></td> <td></td> <td>\$720,072</td> <td>\$720,072</td> </tr> <tr> <td>2015</td> <td>FTA 5307 *</td> <td></td> <td></td> <td>\$258,434</td> <td>\$258,434</td> </tr> <tr> <td>2015</td> <td>Transportation Development Act</td> <td></td> <td></td> <td>\$64,609</td> <td>\$64,609</td> </tr> <tr> <td colspan="2"></td> <td><b>\$0</b></td> <td><b>\$0</b></td> <td><b>\$1,043,115</b></td> <td><b>\$1,043,115</b></td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<15				\$720,072	\$720,072	2015	FTA 5307 *			\$258,434	\$258,434	2015	Transportation Development Act			\$64,609	\$64,609			<b>\$0</b>	<b>\$0</b>	<b>\$1,043,115</b>	<b>\$1,043,115</b>
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																														
<15				\$720,072	\$720,072																														
2015	FTA 5307 *			\$258,434	\$258,434																														
2015	Transportation Development Act			\$64,609	\$64,609																														
		<b>\$0</b>	<b>\$0</b>	<b>\$1,043,115</b>	<b>\$1,043,115</b>																														
<b>Federal Project</b>		Total Cost	<b>\$1,043,115</b>	Exempt Category:	Operating assistance to transit agencies																														

**Change Lead Agency**



**Sacramento Area Council of Governments**

**Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>PLA25547</b>		<b>PLA</b>		Lead Agency <b>City of Auburn</b>				
Project Title <b>City of Auburn Non-Urbanized Transit Operations</b>								
EA Number: n/a	Last Revised <b>15-01</b>	Completion Year <b>2016</b>	<b>Fed FY</b>	<b>Revenue Source</b>	<b>Engineering</b>	<b>Right of Way</b>	<b>Construction</b>	<b>Total Revenue</b>
			<15				\$784,978	\$784,978
			2015	FTA 5311			\$60,978	\$60,978
			2015	Local Transportation Fund			\$339,000	\$339,000
			2016	FTA 5311			\$60,978	\$60,978
			2016	Local Transportation Fund			\$339,000	\$339,000
					<b>\$0</b>	<b>\$0</b>	<b>\$1,584,934</b>	<b>\$1,584,934</b>
Grouped Listing Title: <b>Grouped Projects for Operating assistance to transit agencies</b>								
Project Description For the ongoing operation of transit within the non-urbanized area of Auburn and a portion of non-urbanized Placer County.								
<b>Federal Project</b>		Total Cost	<b>\$1,584,934</b>	<b>Exempt Category:</b>	Operating assistance to transit agencies			

<b>Previously Approved MTIP</b>								
		<b>PLA</b>		Lead Agency <b>City of Auburn</b>				
Project Title <b>City of Auburn Non-Urbanized Transit Operations</b>								
EA Number: n/a	Last Revised <b>15-00</b>	Completion Year <b>2018</b>	<b>Fed FY</b>	<b>Revenue Source</b>	<b>Engineering</b>	<b>Right of Way</b>	<b>Construction</b>	<b>Total Revenue</b>
			<15				\$814,978	\$814,978
			2015	FTA 5311			\$60,978	\$60,978
			2015	Local Transportation Fund			\$339,000	\$339,000
			2016	FTA 5311			\$60,978	\$60,978
			2016	Local Transportation Fund			\$339,000	\$339,000
			2017	FTA 5311			\$60,978	\$60,978
			2017	Local Transportation Fund			\$339,000	\$339,000
			2018	FTA 5311			\$60,978	\$60,978
			2018	Local Transportation Fund			\$339,000	\$339,000
					<b>\$0</b>	<b>\$0</b>	<b>\$2,414,890</b>	<b>\$2,414,890</b>
Grouped Listing Title: <b>Grouped Projects for Operating assistance to transit agencies</b>								
Project Description For the ongoing operation of transit within the non-urbanized area of Auburn and a portion of non-urbanized Placer County.								
<b>Federal Project</b>		Total Cost	<b>\$2,414,890</b>	<b>Exempt Category:</b>	Operating assistance to transit agencies			

**Sacramento Area Council of Governments**

**Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>PLA25550</b>		<b>PLA</b>		Lead Agency <b>City of Lincoln CHANGED TO Placer County Transit</b>				
Project Title <b>Lincoln Transit (Subrecipient) Operating Assistance</b>								
EA Number: n/a	Last Revised <b>15-01</b>	Completion Year <b>2016</b>	<b>Fed FY</b>	<b>Revenue Source</b>	<b>Engineering</b>	<b>Right of Way</b>	<b>Construction</b>	<b>Total Revenue</b>
			<15				\$816,076	\$816,076
			2015	FTA 5307 *			\$150,000	\$150,000
			2015	Local Transportation Fund			\$250,000	\$250,000
			2016	FTA 5307 *			\$150,000	\$150,000
			2016	Local Transportation Fund			\$250,000	\$250,000
					\$0	\$0	\$1,616,076	\$1,616,076

Grouped Listing Title:  
Grouped Projects for Operating assistance to transit agencies

Project Description  
Lincoln Transit (Subrecipient)- Operating assistance and preventive maintenance for transit services within the City of Lincoln. Sacramento Urbanized Area.  
FFY 2014 operating assistance: \$149,108  
FFY 2014 preventive maintenance: \$12,281

<b>Federal Project</b>	Total Cost	<b>\$1,616,076</b>	<b>Exempt Category:</b> Operating assistance to transit agencies
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<b>Previously Approved MTIP</b>		<b>PLA</b>		Lead Agency <b>City of Lincoln</b>				
Project Title <b>Lincoln Transit Operating Assistance</b>								
EA Number: n/a	Last Revised <b>15-00</b>	Completion Year <b>2016</b>	<b>Fed FY</b>	<b>Revenue Source</b>	<b>Engineering</b>	<b>Right of Way</b>	<b>Construction</b>	<b>Total Revenue</b>
			<15				\$816,076	\$816,076
			2015	FTA 5307 *			\$150,000	\$150,000
			2015	Local Transportation Fund			\$250,000	\$250,000
			2016	FTA 5307 *			\$150,000	\$150,000
			2016	Local Transportation Fund			\$250,000	\$250,000
					\$0	\$0	\$1,616,076	\$1,616,076

Grouped Listing Title:  
Grouped Projects for Operating assistance to transit agencies

Project Description  
Operating assistance and preventive maintenance for transit services within the City of Lincoln. Sacramento Urbanized Area.  
FFY 2014 operating assistance: \$149,108  
FFY 2014 preventive maintenance: \$12,281

<b>Federal Project</b>	Total Cost	<b>\$1,616,076</b>	<b>Exempt Category:</b> Operating assistance to transit agencies
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Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>SAC24696</b>		<b>SAC</b>		Lead Agency <b>City of Elk Grove</b>			
Project Title <b>Bus Rehab</b>							
EA Number: n/a	Last Revised <b>15-01</b>	Completion Year <b>2015</b>	Fed FY <b>&lt;15</b>	Revenue Source	Engineering	Right of Way	Total Revenue
							\$859,683
					<b>\$0</b>	<b>\$0</b>	<b>\$859,683</b>
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies Project Description: Rehabilitate ten (10) Orion V transit buses with new CNG tanks, engine and transmission, and other improvements as needed.							<b>Listed for Information Only</b>
<b>Federal Project</b>		Total Cost	<b>\$859,683</b>	Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

<b>Previously Approved MTIP</b>		<b>SAC</b>		Lead Agency <b>City of Elk Grove</b>			
Project Title <b>Bus Rehab</b>							
EA Number: n/a	Last Revised <b>15-00</b>	Completion Year <b>2015</b>	Fed FY <b>&lt;15</b>	Revenue Source	Engineering	Right of Way	Total Revenue
							\$859,683
					<b>\$0</b>	<b>\$0</b>	<b>\$859,683</b>
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies Project Description: Rehabilitate up to ten (10) Orion V transit buses with new CNG tanks, engine and transmission, and other improvements as needed.							<b>Listed for Information Only</b>
<b>Federal Project</b>		Total Cost	<b>\$859,683</b>	Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>SAC24596</b>		<b>SAC</b>		Lead Agency <b>City of Folsom CHANGED TO RT</b>				
Project Title <b>City of Folsom Stage Lines Operating Assistance FFY 2011-2014</b>								
EA Number: n/a	Last Revised <b>15-01</b>	Completion Year <b>2015</b>	Fed FY <b>&lt;15</b>	Revenue Source	Engineering	Right of Way	Construction <b>\$1,663,877</b>	Total Revenue <b>\$1,663,877</b>
PPNO: n/a					<b>\$0</b>	<b>\$0</b>	<b>\$1,663,877</b>	<b>\$1,663,877</b>
Grouped Listing Title: <b>Grouped Projects for Operating assistance to transit agencies</b>								
Project Description <b>City of Folsom (Subrecipient) Operating assistance, preventive maintenance, and ADA operating assistance for transit services within the City of Folsom. Sacramento Urbanized Area. FFY 2011 preventive maintenance: \$265,000 FFY 2011 ADA operations: \$130,000 FFY 2012 preventive maintenance: \$278,000 FFY 2012 ADA operations: \$136,000 FFY 2014 operating assistance: \$184,538 FFY 2014 preventive maintenance: \$137,446 FFY 2014 ADA operations: \$89,395</b>								
<b>Federal Project</b>		Total Cost <b>\$1,663,877</b>	Exempt Category: <b>Operating assistance to transit agencies</b>					

**Listed for Information Only**

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP			SAC					City of Folsom				
Project Title			Lead Agency					City of Folsom				
Folsom Stage Lines Operating Assistance FFY 2011-2014												
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source			Engineering	Right of Way	Construction	Total Revenue		
PPNO: n/a	15-00	2015	<15				00	\$0	\$1,663,877	\$1,663,877		
<b>Change Lead Agency Listed for Information Only</b>												
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies Project Description Operating assistance, preventive maintenance, and ADA operating assistance for transit services within the City of Folsom. Sacramento Urbanized Area. FFY 2011 preventive maintenance: \$265,000 FFY 2011 ADA operations: \$130,000 FFY 2012 preventive maintenance: \$278,000 FFY 2012 ADA operations: \$136,000 FFY 2014 operating assistance: \$184,538 FFY 2014 preventive maintenance: \$137,446 FFY 2014 ADA operations: \$89,395												
<b>Federal Project</b>			Total Cost	<b>\$1,663,877</b>			<b>Exempt Category:</b>	Operating assistance to transit agencies				

Sacramento Area Council of Governments

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>PAR10031</b>		<b>SAC</b>		Lead Agency <b>Paratransit Inc. CHANGED TO RT</b>				
Project Title <b>Paratransit, Inc. Mobility Training and Job Search Shuttle Service for the Homeless</b>								
EA Number: n/a	Last Revised <b>15-01</b>	Completion Year <b>2016</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2015	FTA 5307 - Discr.			\$125,000	\$125,000
			2015	Local Agency Funds			\$125,000	\$125,000
					<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$250,000</b>
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies								
Project Description Paratransit, Inc. (Subrecipient): In Paratransit's service area: provide transportation to all "lifeline" destinations except shopping and day care facilities. Provide service to medical facilities, job training and resources, the Department of Human Assistance, the Department of Rehabilitation, one stop career centers, the Department of Motor Vehicles, and Social Security Administration.								
<b>Federal Project</b>		Total Cost	<b>\$250,000</b>		Exempt Category:	Operating assistance to transit agencies		

<b>Previously Approved MTIP</b>		<b>SAC</b>		Lead Agency <b>Paratransit Inc.</b>				
Project Title <b>Paratransit, Inc. Mobility Training and Job Search Shuttle Service for the Homeless</b>								
EA Number: n/a	Last Revised <b>15-00</b>	Completion Year <b>2016</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2015	FTA 5307 - Discr.			\$125,000	\$125,000
			2015	Local Agency Funds			\$125,000	\$125,000
					<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$250,000</b>
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies								
Project Description This project covers Paratransit's service area and provides transportation to all "lifeline" destinations except shopping and day care facilities. It provides service to medical facilities, job training and resources, the Department of Human Assistance, the Department of Rehabilitation, one stop career centers, the Department of Motor Vehicles, and Social Security Administration.								
<b>Federal Project</b>		Total Cost	<b>\$250,000</b>		Exempt Category:	Operating assistance to transit agencies		

Change Lead Agency

**Sacramento Area Council of Governments**

**Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>REG17954</b>		<b>SAC</b>		Lead Agency <b>RT</b>	
Project Title <b>South Sacramento Corridor Phase II Operating Assistance</b>					
EA Number: n/a	Last Revised <b>15-01</b>	Completion Year <b>2018</b>	<b>Fed FY</b>	<b>Revenue Source</b>	<b>Engineering</b>
			<b>Right of Way</b>	<b>Construction</b>	<b>Total Revenue</b>
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies			2016	CMAQ Funds Transferred to FTA	
Project Description: Provide operating assistance for the operation of 4.3 mile extension of the Blue Line light rail from Meadowview Station to Cosumnes River College.			2016	Congestion Mitigation and Air Quality	
			2016	Farebox Revenue	
			2016	Sacramento County Measure A Sales Tax	
			2017	Congestion Mitigation and Air Quality	
			2017	Farebox Revenue	
			2017	Sacramento County Measure A Sales Tax	
			<b>\$0</b>		<b>\$0</b>
			<b>\$0</b>		<b>\$12,000,000</b>
			<b>\$0</b>		<b>\$12,000,000</b>
<b>Federal Project</b>		Total Cost	<b>\$12,000,000</b>		<b>Exempt Category:</b> Operating assistance to transit agencies

<b>Previously Approved MTIP</b>					
		<b>SAC</b>		Lead Agency <b>RT</b>	
Project Title <b>South Sacramento Corridor Phase II Operating Assistance</b>					
EA Number: n/a	Last Revised <b>15-00</b>	Completion Year <b>2018</b>	<b>Fed FY</b>	<b>Revenue Source</b>	<b>Engineering</b>
			<b>Right of Way</b>	<b>Construction</b>	<b>Total Revenue</b>
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies			2016	Congestion Mitigation and Air Quality	
Project Description: Provide operating assistance for the operation of 4.3 mile extension of the Blue Line light rail from Meadowview Station to Cosumnes River College.			2016	Farebox Revenue	
			2016	Sacramento County Measure A Sales Tax	
			2017	Congestion Mitigation and Air Quality	
			2017	Farebox Revenue	
			2017	Sacramento County Measure A Sales Tax	
			<b>\$0</b>		<b>\$0</b>
			<b>\$0</b>		<b>\$12,000,000</b>
			<b>\$0</b>		<b>\$12,000,000</b>
<b>Federal Project</b>		Total Cost	<b>\$12,000,000</b>		<b>Exempt Category:</b> Operating assistance to transit agencies

Sacramento Area Council of Governments

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **PAR10032** VAR Lead Agency **Paratransit Inc. CHANGED TO RT**

Project Title  
**Paratransit, Inc. Travel Training and Mobility Management**

EA Number: n/a Last Revised 15-01 Completion Year 2016

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15				\$250,000	\$250,000
2015	FTA 5307 - Discr.			\$150,000	\$150,000
2015	Sacramento County Measure A Sales Tax			\$37,500	\$37,500
		\$0	\$0	\$437,500	\$437,500

Grouped Listing Title:  
**Grouped Projects for Operating assistance to transit agencies**

Project Description  
**Paratransit, Inc. (Subrecipient): Provide regional travel training and mobility management services.**

**Federal Project** Total Cost **\$437,500** Exempt Category: Operating assistance to transit agencies

**Previously Approved MTIP** VAR Lead Agency **Paratransit Inc.**

Project Title  
**Paratransit, Inc. Travel Training and Mobility Management Project**

EA Number: n/a Last Revised 15-00 Completion Year 2016

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15				\$250,000	\$250,000
2015	FTA 5307 - Discr.			\$150,000	\$150,000
2015	Sacramento County Measure A Sales Tax			\$37,500	\$37,500
		\$0	\$0	\$437,500	\$437,500

Grouped Listing Title:  
**Grouped Projects for Operating assistance to transit agencies**

Project Description  
**Provide regional travel training and mobility management services**

**Federal Project** Total Cost **\$437,500** Exempt Category: Operating assistance to transit agencies

**Change Lead Agency**



**Sacramento Area Council of Governments**

**Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>ELD19386</b>		<b>ELD</b>		Lead Agency <b>El Dorado County</b>				
Project Title <b>Bass Lake Road Overlay</b>								
EA Number: n/a	Last Revised <b>15-01</b>	Completion Year <b>2015</b>	Fed FY <b>2015</b>	Revenue Source Regional Surface Transportation Program	Engineering \$60,000	Right of Way \$0	Construction \$840,000	Total Revenue \$900,000
					<b>\$60,000</b>	<b>\$0</b>	<b>\$840,000</b>	<b>\$900,000</b>
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation								
Project Description Bass Lake Road, from the intersection of Old Sienna Ridge Road to Parkdale Lane, approximately 2 miles long, 24 feet wide: Overlay. (CIP 72189) (Toll Credits for PE & CON).								
<b>Federal Project</b>		Total Cost	<b>\$900,000</b>	<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation			

**Sacramento Area Council of Governments**

**Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>PLA25553</b>			<b>PLA</b>			Lead Agency <b>City of Lincoln</b>			
Project Title <b>Twelve Bridges Drive &amp; Joiner Parkway rehabilitation</b>									
EA Number: n/a	Last Revised <b>15-01</b>	Completion Year <b>2016</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
PPNO: n/a			<15		\$218,546			\$218,546	
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation			2016	Regional Surface Transportation Program			\$1,114,109	\$1,114,109	
Project Description In Lincoln, street rehabilitation of (1) Twelve Bridges Drive from Industrial Avenue east to Sierra College Boulevard and (2) Joiner Parkway from the southern city limits to First Street. (Toll Credits for CON)			<b>\$218,546</b>			<b>\$0</b>		<b>\$1,114,109</b>	<b>\$1,332,655</b>
<b>Federal Project</b>		Total Cost	<b>\$1,332,655</b>			<b>Exempt Category:</b> Pavement resurfacing and/or rehabilitation			

<b>Previously Approved MTIP</b>									
			<b>PLA</b>			Lead Agency <b>City of Lincoln</b>			
Project Title <b>Twelve Bridges Drive &amp; Joiner Parkway rehabilitation</b>									
EA Number: n/a	Last Revised <b>15-00</b>	Completion Year <b>2016</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
PPNO: n/a			<15		\$218,546			\$218,546	
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation			2015	Regional Surface Transportation Program			\$1,114,109	\$1,114,109	
Project Description In Lincoln, street rehabilitation of (1) Twelve Bridges Drive from Industrial Avenue east to Sierra College Boulevard and (2) Joiner Parkway from the southern city limits to First Street. (Toll Credits for CON)			<b>\$218,546</b>			<b>\$0</b>		<b>\$1,114,109</b>	<b>\$1,332,655</b>
<b>Federal Project</b>		Total Cost	<b>\$1,332,655</b>			<b>Exempt Category:</b> Pavement resurfacing and/or rehabilitation			

**Sacramento Area Council of Governments**

**Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>PLA25578</b>		<b>PLA</b>	Lead Agency <b>City of Roseville</b>					
Project Title <b>2015 RSTP Arterial Microsurfacing Project</b>								
EA Number: n/a	Last Revised <b>15-01</b>	Completion Year <b>2018</b>	Fed FY <b>2018</b>	Revenue Source Regional Surface Transportation Program	Engineering	Right of Way	Construction \$6,374,233	Total Revenue \$6,374,233
PPNO: n/a			<b>\$0</b>		<b>\$0</b>		<b>\$6,374,233</b>	
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation								
Project Description In Roseville, resurface the following arterial roadways - Pleasant Grove Blvd from Hartley Wy to Fiddyment Rd & from Michner Dr to Foothills Blvd; Fiddyment Rd from Pleasant Grove Blvd to Blue Oaks Blvd; Foothills Blvd from Pleasant Grove Blvd to Junction Blvd & from Baseline Rd to Atkinson St; Galilee Rd from Industrial Ave to Pleasant Grove Blvd; Vineyard Rd from Brady Ln to Atkinson St; Denio Loop from Foothills Blvd to Atkinson St; E Roseville Parkway from Douglas Blvd to Sierra College Blvd; Atlantic St from Wills Rd to I-80 WB On Ramp; Eureka Rd from Sunrise Ave to Douglas Blvd; Sunrise Ave from Smith Ln to Kensington Dr; N. Sunrise Ave from Frances Dr to Lead Hill Blvd; Sierra Gardens Dr from Santa Clara Dr to Douglas Blvd; Santa Clara Dr from Sierra gardens Dr to Douglas Blvd; and Douglas Blvd from N. Sunrise Ave to Sierra Gardens. (Toll credits for CON.)								
<b>Federal Project</b>		Total Cost <b>\$6,374,233</b>	Exempt Category: Pavement resurfacing and/or rehabilitation					

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>PLA25546</b>		<b>PLA</b>		Lead Agency <b>City of Roseville</b>				
Project Title <b>Washington Blvd. Bonded Wearing Course</b>								
EA Number: n/a	Last Revised <b>15-01</b>	Completion Year <b>2016</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<b>DELETED</b>					
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation								
Project Description: In Roseville, on Washington Blvd. from Diamond Oaks Rd. to Blue Oaks Blvd., apply 1-inch bonded wearing course to existing street surface. (Toll credits for CON)								
Total Cost		<b>\$0</b>	Exempt Category:	Pavement resurfacing and/or rehabilitation				

<b>Previously Approved MTIP</b>		<b>PLA</b>		Lead Agency <b>City of Roseville</b>				
Project Title <b>Washington Blvd. Bonded Wearing Course</b>								
EA Number: n/a	Last Revised <b>15-00</b>	Completion Year <b>2016</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<15				\$25,700	\$25,700
			2015	Regional Surface Transportation Program			\$2,104,247	\$2,104,247
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation								
Project Description: In Roseville, on Washington Blvd. from Diamond Oaks Rd. to Blue Oaks Blvd., apply 1-inch bonded wearing course to existing street surface. (Toll credits for CON)								
Total Cost		<b>\$2,129,947</b>	Federal Project	Exempt Category:	Pavement resurfacing and/or rehabilitation			

Sacramento Area Council of Governments

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>PLA25579</b>		<b>PLA</b>		Lead Agency <b>Town of Loomis</b>				
Project Title <b>2017 CIP Road Maintenance Project</b>								
EA Number: n/a	Last Revised <b>15-01</b>	Completion Year <b>2017</b>						
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2017	Local Transportation Fund			\$230,368	\$230,368
			2017	Regional Surface Transportation Program			\$269,632	\$269,632
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation							<b>\$500,000</b>	<b>\$500,000</b>
Project Description Asphalt overlay and reconstruction repair of various streets in the Loomis Downtown Core Area covered under the Capital Improvement Program Schedule for 2017.								
<b>Federal Project</b>		Total Cost	<b>\$500,000</b>	Exempt Category:	Pavement resurfacing and/or rehabilitation			

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>SAC24496</b>		<b>SAC</b>		Lead Agency <b>City of Citrus Heights</b>				
Project Title <b>Sunrise Blvd. Complete Streets</b>								
EA Number: n/a	Last Revised <b>15-01</b>	Completion Year <b>2016</b>	Fed FY <15	Revenue Source	Engineering \$324,999	Right of Way \$228,784	Construction \$3,098,215	Total Revenue \$3,651,998
FED ID: 5475-033					<b>\$324,999</b>	<b>\$228,784</b>	<b>\$3,098,215</b>	<b>\$3,651,998</b>
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation								
Project Description Sunrise Blvd., from Antelope Rd to North City Limits: rehabilitate road, infill sidewalks, enhance bike lanes, and other upgrades. (Emission Benefits in kg/day: 1.01 ROG, 0.77 NOx, 0.41 PM10)								
<b>Federal Project</b>		Total Cost	<b>\$3,651,998</b>		<b>Exempt Category:</b> Pavement resurfacing and/or rehabilitation			

Listed for Information Only

<b>Previously Approved MTIP</b>		<b>SAC</b>		Lead Agency <b>City of Citrus Heights</b>				
Project Title <b>Sunrise Blvd. Complete Streets</b>								
EA Number: n/a	Last Revised <b>15-00</b>	Completion Year <b>2016</b>	Fed FY <15	Revenue Source	Engineering \$324,999	Right of Way \$634,999	Construction \$2,692,000	Total Revenue \$3,651,998
FED ID: 5475-033					<b>\$324,999</b>	<b>\$634,999</b>	<b>\$2,692,000</b>	<b>\$3,651,998</b>
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation								
Project Description Sunrise Blvd., from Antelope Rd to North City Limits: rehabilitate road, infill sidewalks, enhance bike lanes, and other upgrades. (Emission Benefits in kg/day: 1.01 ROG, 0.77 NOx, 0.41 PM10)								
<b>Federal Project</b>		Total Cost	<b>\$3,651,998</b>		<b>Exempt Category:</b> Pavement resurfacing and/or rehabilitation			

Listed for Information Only

Sacramento Area Council of Governments

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>SAC24721</b>		<b>SAC</b>		Lead Agency <b>City of Galt</b>				
Project Title <b>Complete Streets Rehabilitation - A St.</b>								
EA Number: n/a	Last Revised <b>15-01</b>	Completion Year <b>2017</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<b>DELETED</b>					
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation								
Project Description A St. from the Central Galt Interchange to the City Limits: rehabilitate.								
<b>Total Cost</b>		<b>\$0</b>	<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation				

<b>Previously Approved MTIP</b>		<b>SAC</b>		Lead Agency <b>City of Galt</b>					
Project Title <b>Complete Streets Rehabilitation - A St.</b>									
EA Number: n/a	Last Revised <b>15-00</b>	Completion Year <b>2017</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
			2016	Local Agency Funds			\$168,429	\$168,429	
			2016	Regional Surface Transportation Program			\$1,300,000	\$1,300,000	
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation						<b>\$0</b>	<b>\$0</b>	<b>\$1,468,429</b>	<b>\$1,468,429</b>
Project Description A St. from the Central Galt Interchange to the City Limits: rehabilitate.									
<b>Federal Project</b>		<b>Total Cost</b>	<b>\$1,468,429</b>	<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation				

**Sacramento Area Council of Governments**

**Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>SAC24723</b>		<b>SAC</b>		Lead Agency <b>City of Sacramento</b>	
Project Title <b>Complete Street Rehabilitation - Power Inn Rd.</b>					
EA Number: n/a	Last Revised <b>15-01</b>	Completion Year <b>2018</b>	Fed FY	Revenue Source	Engineering
FED ID: 5002-172			<15		\$117,541
Grouped Listing Title: RPNO: n/a			2017	Regional Surface Transportation Program	\$2,480,448
Grouped Projects for Pavement resurfacing and/or rehabilitation			<b>\$117,541</b>		<b>\$0</b>
Project Description Power Inn Rd., from Folsom Blvd. to Alpine Ave.: Pavement rehabilitation and complete streets improvements. (Toll Credits for PE and CON) T15145400			<b>\$2,480,448</b>		<b>\$2,597,989</b>
<b>Federal Project</b>		Total Cost	<b>\$2,597,989</b>		Exempt Category: Pavement resurfacing and/or rehabilitation

<b>Previously Approved MTIP</b>					
		<b>SAC</b>		Lead Agency <b>City of Sacramento</b>	
Project Title <b>Complete Street Rehabilitation - Power Inn Rd.</b>					
EA Number: n/a	Last Revised <b>15-00</b>	Completion Year <b>2018</b>	Fed FY	Revenue Source	Engineering
FED ID: 5002-172			<15		\$117,541
Grouped Listing Title: RPNO: n/a			2017	Regional Surface Transportation Program	\$2,480,448
Grouped Projects for Pavement resurfacing and/or rehabilitation			<b>\$117,541</b>		<b>\$0</b>
Project Description Power Inn Rd., from Folsom Blvd. to Fruitridge Rd.: pavement rehabilitation on Power Inn Rd. from Folsom Blvd. to 14th Ave. (Toll Credits for PE and CON) T15145400			<b>\$2,480,448</b>		<b>\$2,597,989</b>
<b>Federal Project</b>		Total Cost	<b>\$2,597,989</b>		Exempt Category: Pavement resurfacing and/or rehabilitation



**Sacramento Area Council of Governments**

**Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>SAC24725</b>		<b>SAC</b>		Lead Agency <b>Sacramento County</b>		
Project Title <b>Complete Streets Reconstruction- El Camino Ave.</b>						
EA Number: n/a	Last Revised <b>15-01</b>	Completion Year <b>2016</b>	Fed FY	Revenue Source	Engineering	Right of Way
				<b>DELETED</b>		
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation						
Project Description: El Camino Ave. from Howe Ave. to Fulton Ave.,: rehabilitate damaged and discontinuous sidewalks, install bicycle detection at traffic signals, install curb ramps, and close bicycle lane gaps.						
<b>Total Cost</b>		<b>\$0</b>	<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation		

<b>Previously Approved MTIP</b>						
		<b>SAC</b>		Lead Agency <b>Sacramento County</b>		
Project Title <b>Complete Streets Reconstruction- El Camino Ave.</b>						
EA Number: n/a	Last Revised <b>15-00</b>	Completion Year <b>2016</b>	Fed FY	Revenue Source	Engineering	Right of Way
			2015	Local Agency Funds		\$126,542
			2015	Regional Surface Transportation Program		\$976,700
					<b>\$0</b>	<b>\$0</b>
					<b>\$1,103,242</b>	<b>\$1,103,242</b>
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation						
Project Description: El Camino Ave. from Howe Ave. to Fulton Ave.,: rehabilitate damaged and discontinuous sidewalks, install bicycle detection at traffic signals, install curb ramps, and close bicycle lane gaps.						
<b>Federal Project</b>		<b>Total Cost</b>	<b>\$1,103,242</b>	<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation	

Sacramento Area Council of Governments

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>SAC24724</b>		<b>SAC</b>		Lead Agency <b>Sacramento County</b>		
Project Title <b>Complete Streets Rehabilitation - Eastern Ave.</b>						
EA Number: n/a	Last Revised 15-01	Completion Year 2017	Fed FY	Revenue Source	Engineering	Total Revenue
			<b>DELETED</b>			
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation						
Project Description Eastern Ave. from El Camino Ave. to Marconi Ave.; rehabilitate damaged and discontinuous sidewalks, add new bicycle lanes, and install bicycle detection and curb ramps.						
Total Cost		<b>\$0</b>	Exempt Category:	Pavement resurfacing and/or rehabilitation		

<b>Previously Approved MTIP</b>		<b>SAC</b>		Lead Agency <b>Sacramento County</b>		
Project Title <b>Complete Streets Rehabilitation - Eastern Ave.</b>						
EA Number: n/a	Last Revised 15-00	Completion Year 2017	Fed FY	Revenue Source	Engineering	Total Revenue
			2016	Local Agency Funds		\$77.659
			2016	Regional Surface Transportation Program		\$599.400
					<b>\$0</b>	<b>\$0</b>
					<b>\$677,059</b>	<b>\$677,059</b>
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation						
Project Description Eastern Ave. from El Camino Ave. to Marconi Ave.; rehabilitate damaged and discontinuous sidewalks, add new bicycle lanes, and install bicycle detection and curb ramps.						
Total Cost		<b>\$677,059</b>	Exempt Category:	Pavement resurfacing and/or rehabilitation		
<b>Federal Project</b>						

**Sacramento Area Council of Governments**

**Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>SAC24727</b>		<b>SAC</b>		Lead Agency <b>Sacramento County</b>		
Project Title <b>Complete Streets Rehabilitation - Greenback Lane</b>						
EA Number: n/a	Last Revised <b>15-01</b>	Completion Year <b>2016</b>	Fed FY	Revenue Source	Engineering	Right of Way
				<b>DELETED</b>		
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation						
Project Description Greenback Lane from Chestnut Ave. to Folsom City Limits.; rehabilitate Greenback Lane and add new bicycle lanes, repair damaged and discontinuous sidewalks, install curb ramps, and add bicycle detection at traffic signals.						
<b>Total Cost</b>		<b>\$0</b>	<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation		

<b>Previously Approved MTIP</b>						
		<b>SAC</b>		Lead Agency <b>Sacramento County</b>		
Project Title <b>Complete Streets Rehabilitation - Greenback Lane</b>						
EA Number: n/a	Last Revised <b>15-00</b>	Completion Year <b>2016</b>	Fed FY	Revenue Source	Engineering	Right of Way
			2015	Local Agency Funds		\$121,178
			2015	Regional Surface Transportation Program		\$935,300
					<b>\$0</b>	<b>\$0</b>
					<b>\$1,056,478</b>	<b>\$1,056,478</b>
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation						
Project Description Greenback Lane from Chestnut Ave. to Folsom City Limits.; rehabilitate Greenback Lane and add new bicycle lanes, repair damaged and discontinuous sidewalks, install curb ramps, and add bicycle detection at traffic signals.						
<b>Federal Project</b>		<b>Total Cost</b>	<b>\$1,056,478</b>	<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation	

Sacramento Area Council of Governments

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>SAC24728</b>		<b>SAC</b>		Lead Agency <b>Sacramento County</b>		
Project Title <b>Complete Streets Rehabilitation - Marconi Ave.</b>						
EA Number: n/a	Last Revised 15-01	Completion Year 2017	Fed FY	Revenue Source	Engineering	Total Revenue
			<b>DELETED</b>			
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation						
Project Description Marconi Ave. from Highway 80 to Howe Ave. Rehabilitate road, add new bicycle lanes, repair damaged and discontinuous sidewalks, install curb ramps, and add bicycle detection at traffic signals.						
Total Cost		<b>\$0</b>	Exempt Category:	Pavement resurfacing and/or rehabilitation		

<b>Previously Approved MTIP</b>		<b>SAC</b>		Lead Agency <b>Sacramento County</b>		
Project Title <b>Complete Streets Rehabilitation - Marconi Ave.</b>						
EA Number: n/a	Last Revised 15-00	Completion Year 2017	Fed FY	Revenue Source	Engineering	Total Revenue
			2016	Local Agency Funds		\$22,064
			2016	Regional Surface Transportation Program		\$170,300
					<b>\$0</b>	<b>\$0</b>
					<b>\$192,364</b>	<b>\$192,364</b>
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation						
Project Description Marconi Ave. from Highway 80 to Howe Ave. Rehabilitate road, add new bicycle lanes, repair damaged and discontinuous sidewalks, install curb ramps, and add bicycle detection at traffic signals.						
<b>Federal Project</b>		Total Cost	<b>\$192,364</b>	Exempt Category:	Pavement resurfacing and/or rehabilitation	

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>SAC24729</b>		<b>SAC</b>		Lead Agency <b>Sacramento County</b>																																											
Project Title <b>Complete Streets Rehabilitation</b>																																															
EA Number: n/a	Last Revised <b>15-01</b>	Completion Year <b>2016</b>																																													
Grouped Listing Title: <b>Grouped Projects for Pavement resurfacing and/or rehabilitation</b>																																															
Project Description																																															
<p>1. Sunrise Ave. from 700 ft. north of Gold Express to American River Bridge: Rehabilitate Sunrise Ave., multi-use path crossings, install bicycle detection and curb ramps, and repair damaged and discontinuous sidewalks.</p> <p>2. Eastern Ave. from El Camino Ave. to Marconi Ave.: rehabilitate damaged and discontinuous sidewalks, add new bicycle lanes, and install bicycle detection and curb ramps.</p> <p>3. El Camino Ave. from Howe Ave. to Fulton Ave.: rehabilitate damaged and discontinuous sidewalks, install bicycle detection at traffic signals, install curb ramps, and close bicycle lane gaps.</p> <p>4. Greenback Lane from Chestnut Ave. to Folsom City Limits.: rehabilitate Greenback Lane and add new bicycle lanes, repair damaged and discontinuous sidewalks, install curb ramps, and add bicycle detection at traffic signals.</p> <p>5. Marconi Ave. from Highway 80 to Howe Ave.: rehabilitate road, add new bicycle lanes, repair damaged and discontinuous sidewalks, install curb ramps, and add bicycle detection at traffic signals.</p>			<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2015</td> <td>Loc Funds - Local Agency Funds (AC)</td> <td></td> <td></td> <td>\$769,700</td> <td>\$769,700</td> </tr> <tr> <td>2015</td> <td>Local Agency Funds</td> <td></td> <td></td> <td>\$481,305</td> <td>\$481,305</td> </tr> <tr> <td>2015</td> <td>Regional Surface Transportation Program</td> <td></td> <td></td> <td>\$2,945,200</td> <td>\$2,945,200</td> </tr> <tr> <td>2016</td> <td>Loc Funds - Local Agency Funds (AC)</td> <td></td> <td></td> <td>-\$769,700</td> <td>-\$769,700</td> </tr> <tr> <td>2016</td> <td>Regional Surface Transportation Program</td> <td></td> <td></td> <td>\$769,700</td> <td>\$769,700</td> </tr> <tr> <td colspan="2"></td> <td><b>\$0</b></td> <td><b>\$0</b></td> <td><b>\$4,196,205</b></td> <td><b>\$4,196,205</b></td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2015	Loc Funds - Local Agency Funds (AC)			\$769,700	\$769,700	2015	Local Agency Funds			\$481,305	\$481,305	2015	Regional Surface Transportation Program			\$2,945,200	\$2,945,200	2016	Loc Funds - Local Agency Funds (AC)			-\$769,700	-\$769,700	2016	Regional Surface Transportation Program			\$769,700	\$769,700			<b>\$0</b>	<b>\$0</b>	<b>\$4,196,205</b>	<b>\$4,196,205</b>
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																										
2015	Loc Funds - Local Agency Funds (AC)			\$769,700	\$769,700																																										
2015	Local Agency Funds			\$481,305	\$481,305																																										
2015	Regional Surface Transportation Program			\$2,945,200	\$2,945,200																																										
2016	Loc Funds - Local Agency Funds (AC)			-\$769,700	-\$769,700																																										
2016	Regional Surface Transportation Program			\$769,700	\$769,700																																										
		<b>\$0</b>	<b>\$0</b>	<b>\$4,196,205</b>	<b>\$4,196,205</b>																																										
<b>Federal Project</b>		Total Cost	<b>\$4,196,205</b>	Exempt Category:	Pavement resurfacing and/or rehabilitation																																										

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP			SAC					Lead Agency Sacramento County				
Project Title												
Complete Streets Rehabilitation - Sunrise Ave.												
EA Number: n/a		Last Revised		Completion Year								
		15-00		2016								
Grouped Listing Title:												
Grouped Projects for Pavement resurfacing and/or rehabilitation												
Project Description												
Sunrise Ave. from 700 ft. north of Gold Express to American River Bridg.,: Rehabilitate Sunrise Ave., multi-use path crossings, install bicycle detection and curb ramps, and repair damaged and discontinuous sidewalks.												
<b>Federal Project</b>			Total Cost		<b>\$1,167,062</b>		<b>Exempt Category:</b>		Pavement resurfacing and/or rehabilitation			

  

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Local Agency Funds			\$133,862	\$133,862
2015	Regional Surface Transportation Program			\$1,033,200	\$1,033,200
		\$0	\$0	\$1,167,062	\$1,167,062

**Sacramento Area Council of Governments**

**Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>SAC24730</b>		<b>SAC</b>		Lead Agency <b>Sacramento County</b>	
Project Title <b>Complete Streets Rehabilitation of Fulton Avenue - 1</b>					
EA Number: n/a	Last Revised <b>15-01</b>	Completion Year <b>2015</b>	<b>Fed FY</b>	<b>Revenue Source</b>	<b>Engineering</b>
			2015	Local Agency Funds	\$100,150
			2015	Regional Surface Transportation Program	\$772,700
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation			<b>\$0</b>	<b>\$0</b>	<b>\$872,850</b>
Project Description: Fulton Avenue from Marconi Avenue to Auburn Boulevard: Rehabilitate pavement and re-stripe with on-street bike lanes.			<b>\$0</b>	<b>\$0</b>	<b>\$872,850</b>
<b>Federal Project</b>		Total Cost	<b>\$872,850</b>	<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation

<b>Previously Approved MTIP</b>					
		<b>SAC</b>		Lead Agency <b>Sacramento County</b>	
Project Title <b>Complete Streets Rehabilitation of Fulton Avenue - 1</b>					
EA Number: n/a	Last Revised <b>15-00</b>	Completion Year <b>2016</b>	<b>Fed FY</b>	<b>Revenue Source</b>	<b>Engineering</b>
			2016	Local Agency Funds	\$77,736
			2016	Regional Surface Transportation Program	\$600,000
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation			<b>\$0</b>	<b>\$0</b>	<b>\$677,736</b>
Project Description: Fulton Avenue from Marconi Avenue to Auburn Boulevard: Rehabilitate pavement and re-stripe with on-street bike lanes.			<b>\$0</b>	<b>\$0</b>	<b>\$677,736</b>
<b>Federal Project</b>		Total Cost	<b>\$677,736</b>	<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation

**Sacramento Area Council of Governments**

**Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>SAC24731</b>		<b>SAC</b>		Lead Agency <b>Sacramento County</b>	
Project Title <b>Complete Streets Rehabilitation of Fulton Avenue - 2</b>					
EA Number: n/a	Last Revised <b>15-01</b>	Completion Year <b>2017</b>	Fed FY	Revenue Source	Engineering
			2017	Local Agency Funds	Right of Way
			2017	Regional Surface Transportation Program	Construction
					Total Revenue
					\$554,995
					\$2,778,000
					\$3,332,995
			\$0	\$0	\$3,332,995
			\$0	\$0	\$3,332,995
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation					
Project Description Fulton Avenue from Arden Way to Auburn Boulevard: add bike lanes, construct new sidewalks, repair and infill damaged/discontinuous sidewalks, install curb ramps and the required ADA improvements, and modify traffic signals. Rehabilitate pavement between Arden Way and Marconi Avenue.					
<b>Federal Project</b>		Total Cost	<b>\$3,332,995</b>	Exempt Category:	Pavement resurfacing and/or rehabilitation

<b>Previously Approved MTIP</b>		<b>SAC</b>		Lead Agency <b>Sacramento County</b>	
Project Title <b>Complete Streets Rehabilitation of Fulton Avenue - 2</b>					
EA Number: n/a	Last Revised <b>15-00</b>	Completion Year <b>2017</b>	Fed FY	Revenue Source	Engineering
			2017	Local Agency Funds	Right of Way
			2017	Regional Surface Transportation Program	Construction
					Total Revenue
					\$382,295
					\$2,950,700
					\$3,332,995
			\$0	\$0	\$3,332,995
			\$0	\$0	\$3,332,995
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation					
Project Description Fulton Avenue from Arden Way to Auburn Boulevard: add bike lanes, construct new sidewalks, repair and infill damaged/discontinuous sidewalks, install curb ramps and the required ADA improvements, and modify traffic signals. Rehabilitate pavement between Arden Way and Marconi Avenue.					
<b>Federal Project</b>		Total Cost	<b>\$3,332,995</b>	Exempt Category:	Pavement resurfacing and/or rehabilitation



Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>CAL20540</b>		<b>SAC</b>		Lead Agency <b>Caltrans D3</b>	
Project Title <b>SR 160 in Isleton AC Overlay</b>					
EA Number: 0F320	Last Revised <b>15-01</b>	Completion Year <b>2019</b>	Fed FY 2017	Revenue Source SHOPP - Roadway Preservation (SHOPP AC)	Engineering \$908,000
PPNO: 7279					Right of Way \$18,000
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program					Construction \$5,949,000
Project Description On SR 160, in Isleton, from 1.4 miles south of Sherman Island Road to SR 12 - Rehabilitate pavement (PM L4.2/L10.8)[CTIPS ID 107-0000-0993; EFIS ID 0300020595] (Toll Credits for PE, ROW, CON)					Total Revenue \$6,875,000
<b>Federal Project</b>		Total Cost <b>\$6,875,000</b>	Exempt Category: Pavement resurfacing and/or rehabilitation		

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>ELD19349</b>		<b>ELD</b>		Lead Agency <b>El Dorado County Transit</b>				
Project Title <b>Bus and Minivan Replacement</b>								
EA Number: n/a	Last Revised <b>15-01</b>	Completion Year <b>2016</b>	Fed FY <b>&lt;15</b>	Revenue Source	Engineering	Right of Way	Construction <b>\$386,000</b>	Total Revenue <b>\$386,000</b>
					<b>\$0</b>	<b>\$0</b>	<b>\$386,000</b>	<b>\$386,000</b>
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.								
Project Description: Replace four gasoline powered minivans and two gasoline powered larger buses. (Uses Toll Credits for local match).								
<b>Federal Project</b>		Total Cost	<b>\$386,000</b>		<b>Exempt Category:</b>			Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Listed for Information Only

<b>Previously Approved MTIP</b>		<b>ELD</b>		Lead Agency <b>El Dorado County Transit</b>				
Project Title <b>Bus and Minivan Replacement</b>								
EA Number: n/a	Last Revised <b>15-00</b>	Completion Year <b>2016</b>	Fed FY <b>&lt;15</b>	Revenue Source	Engineering	Right of Way	Construction <b>\$386,000</b>	Total Revenue <b>\$386,000</b>
					<b>\$0</b>	<b>\$0</b>	<b>\$386,000</b>	<b>\$386,000</b>
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.								
Project Description: Replace up to four gasoline powered minivans and up to two gasoline powered larger buses. (Uses Toll Credits for local match).								
<b>Federal Project</b>		Total Cost	<b>\$386,000</b>		<b>Exempt Category:</b>			Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Listed for Information Only

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>PCT10503</b>	PLA	Lead Agency <b>Placer County Transit</b>
Project Title <b>PCT Bus Replacements - 2015</b>		
EA Number: n/a	Last Revised <b>15-01</b>	Completion Year <b>2016</b>
FED ID: 5919-122		
Grouped Listing Title: RPNO: n/a <b>Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.</b>		
Project Description Replace two CNG powered buses currently in use by Placer County Transit. The new CNG buses will be used on regional transit routes connecting Rocklin, Lincoln, Loomis, Auburn and Placer County to Roseville and the Watt/I-80 Light Rail Station. (Emission Benefits in kg/day: 1.49 NOx)		
<b>Federal Project</b>	Total Cost <b>\$1,082,000</b>	Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Listed for Information Only

SACOG ID <b>PCT10503</b>	PLA	Lead Agency <b>Placer County Transit</b>
Project Title <b>PCT Bus Replacements - 2015</b>		
EA Number: n/a	Last Revised <b>15-00</b>	Completion Year <b>2016</b>
FED ID: 5919-122		
Grouped Listing Title: RPNO: n/a <b>Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.</b>		
Project Description Replace up to two CNG powered buses currently in use by Placer County Transit. The new CNG buses will be used on regional transit routes connecting Rocklin, Lincoln, Loomis, Auburn and Placer County to Roseville and the Watt/I-80 Light Rail Station. (Emission Benefits in kg/day: 1.49 NOx)		
<b>Federal Project</b>	Total Cost <b>\$1,082,000</b>	Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Listed for Information Only

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID		PLA		Lead Agency		Placer County Transit				
Project Title Placer County CNG Replacement Buses										
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
	15-01	2016	<15				\$2,059,528	\$2,059,528		
FED ID: 5919-106							\$0	\$0	\$2,059,528	\$2,059,528
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.										
Project Description Replace four CNG powered buses currently in use by Placer County Transit. The new CNG buses will be used on regional transit routes connecting Rocklin, Lincoln, Loomis, Auburn and Placer County to Roseville and the Watt/I-80 Light Rail Station. (Emission Benefits in kg/day: 3.16 NOx)										
<b>Federal Project</b>		Total Cost	\$2,059,528	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet					

**Listed for Information Only**

Previously Approved MTIP		PLA		Lead Agency		Placer County Transit				
Project Title Placer County CNG Replacement Buses										
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
	15-00	2016	<15				\$2,059,528	\$2,059,528		
FED ID: 5919-106							\$0	\$0	\$2,059,528	\$2,059,528
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.										
Project Description Replace up to four CNG powered buses currently in use by Placer County Transit. The new CNG buses will be used on regional transit routes connecting Rocklin, Lincoln, Loomis, Auburn and Placer County to Roseville and the Watt/I-80 Light Rail Station. (Emission Benefits in kg/day: 3.16 NOx)										
<b>Federal Project</b>		Total Cost	\$2,059,528	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet					

**Listed for Information Only**

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>SAC24637</b>		<b>SAC</b>		Lead Agency <b>City of Folsom CHANGED TO RT</b>				
Project Title <b>City of Folsom Stagelines Replacement of Cutaway Buses</b>								
EA Number: n/a	Last Revised <b>15-01</b>	Completion Year <b>2016</b>	Fed FY <b>&lt;15</b>	Revenue Source	Engineering	Right of Way	Construction <b>\$542,475</b>	Total Revenue <b>\$542,475</b>
PPNO: n/a						<b>\$0</b>	<b>\$0</b>	<b>\$542,475</b>
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.								
Project Description City of Folsom Stagelines (Subrecipient) Replace up to six 22-foot Cutaway Buses including related equipment and spare parts.								
<b>Federal Project</b>		Total Cost	<b>\$542,475</b>		<b>Exempt Category:</b>		Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet	

Listed for Information Only

<b>Previously Approved MTIP</b>		<b>SAC</b>		Lead Agency <b>City of Folsom</b>				
Project Title <b>City of Folsom Replacement of Cutaway Buses</b>								
EA Number: n/a	Last Revised <b>15-00</b>	Completion Year <b>2016</b>	Fed FY <b>&lt;15</b>	Revenue Source	Engineering	Right of Way	Construction <b>\$542,475</b>	Total Revenue <b>\$542,475</b>
PPNO: n/a						<b>\$0</b>	<b>\$0</b>	<b>\$542,475</b>
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.								
Project Description Replace up to six 22-foot Cutaway Buses including related equipment and spare parts.								
<b>Federal Project</b>		Total Cost	<b>\$542,475</b>		<b>Exempt Category:</b>		Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet	

Change Lead Agency  
Listed for Information Only

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>REG18011</b>		<b>SAC</b>		Lead Agency <b>RT</b>	
Project Title <b>ADA Service Vehicle Replacement</b>					
EA Number: n/a	Last Revised <b>15-01</b>	Completion Year <b>2015</b>	Fed FY <b>&lt;15</b>	Revenue Source	Engineering
PPNO: n/a					Right of Way
					Construction
					Total Revenue
					<b>\$4,335,000</b>
					<b>\$4,335,000</b>
			<b>\$0</b>	<b>\$0</b>	<b>\$4,335,000</b>
			<b>\$0</b>	<b>\$0</b>	<b>\$4,335,000</b>

Grouped Listing Title:  
Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

Project Description  
Replace fifty paratransit vehicles to provide complementary ADA services within the Regional Transit District area.

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	Total Cost	<b>\$4,335,000</b>	<b>Exempt Category:</b>	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
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<b>Previously Approved MTIP</b>		<b>SAC</b>		Lead Agency <b>RT</b>	
Project Title <b>ADA Service Vehicle Replacement</b>					
EA Number: n/a	Last Revised <b>15-00</b>	Completion Year <b>2015</b>	Fed FY <b>&lt;15</b>	Revenue Source	Engineering
					Right of Way
					Construction
					Total Revenue
					<b>\$4,335,000</b>
					<b>\$4,335,000</b>
			<b>\$0</b>	<b>\$0</b>	<b>\$4,335,000</b>
			<b>\$0</b>	<b>\$0</b>	<b>\$4,335,000</b>

Grouped Listing Title:  
Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

Project Description  
Replace up to fifty paratransits vehicles to provide complementary ADA services within the Regional Transit District area.

Listed for Information Only

	Total Cost	<b>\$4,335,000</b>	<b>Exempt Category:</b>	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
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Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>UCP10001</b>	<b>SAC</b>	Lead Agency <b>UCP of Greater Sacramento</b>				
Project Title <b>Bus Replacement Purchase</b>						
EA Number: n/a	Last Revised <b>15-01</b>	Completion Year <b>2015</b>				
	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	<15				\$438,000	\$438,000
			\$0	\$0	\$438,000	\$438,000
<b>Listed for Information Only</b>						
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.						
Project Description Replace six buses. Each with sufficient capacity to carry 16 ambulatory and 2 wheelchair passengers. (Uses Toll Credits for local match).						
<b>Federal Project</b>	Total Cost	<b>\$438,000</b>	<b>Exempt Category:</b>	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet		

<b>Previously Approved MTIP</b>						
	<b>SAC</b>	Lead Agency <b>UCP of Greater Sacramento</b>				
Project Title <b>Bus Replacement Purchase</b>						
EA Number: n/a	Last Revised <b>15-00</b>	Completion Year <b>2015</b>				
	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	<15				\$438,000	\$438,000
			\$0	\$0	\$438,000	\$438,000
<b>Listed for Information Only</b>						
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.						
Project Description Replace up to six buses. Each with sufficient capacity to carry 16 ambulatory and 2 wheelchair passengers. (Uses Toll Credits for local match).						
<b>Federal Project</b>	Total Cost	<b>\$438,000</b>	<b>Exempt Category:</b>	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet		

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>SAC24694</b>		VAR		Lead Agency <b>City of Folsom CHANGED TO RT</b>			
Project Title <b>City of Folsom Stage Lines Replacement of Low Floor Buses</b>							
EA Number: n/a	Last Revised <b>15-01</b>	Completion Year <b>2016</b>	Fed FY <b>&lt;15</b>	Revenue Source	Engineering	Right of Way	Total Revenue
PPNO: n/a							<b>\$419,046</b>
					<b>\$0</b>	<b>\$0</b>	<b>\$419,046</b>
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.							<b>\$419,046</b>
Project Description: City of Folsom (subrecipient): Replace one 30-foot bus including related equipment and spare parts.							
<b>Federal Project</b>		Total Cost	<b>\$419,046</b>	Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

Listed for Information Only

<b>Previously Approved MTIP</b>		VAR		Lead Agency <b>City of Folsom</b>			
Project Title <b>City of Folsom Replacement of Low Floor Buses</b>							
EA Number: n/a	Last Revised <b>15-00</b>	Completion Year <b>2016</b>	Fed FY <b>&lt;15</b>	Revenue Source	Engineering	Right of Way	Total Revenue
PPNO: n/a							<b>\$419,046</b>
					<b>\$0</b>	<b>\$0</b>	<b>\$419,046</b>
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.							<b>\$419,046</b>
Project Description: Replace one 30-foot Bus including related equipment and spare parts.							
<b>Federal Project</b>		Total Cost	<b>\$419,046</b>	Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

Change Lead Agency  
Listed for Information Only



Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>YST10444</b>	<b>VAR</b>	Lead Agency <b>Yuba Sutter Transit</b>																																				
Project Title <b>Fixed Route Fleet Replacement &amp; Minor Fleet Expansion</b>																																						
EA Number: n/a	Last Revised <b>15-01</b>	Completion Year <b>2020</b>																																				
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.																																						
Project Description Purchase 13 heavy-duty, low-floor, clean diesel, local fixed route buses (30' - 35') to replace 11 buses and expand the local fixed route fleet from 22 to 24 buses.																																						
<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fed FY</th> <th style="width: 40%;">Revenue Source</th> <th style="width: 10%;">Engineering</th> <th style="width: 10%;">Right of Way</th> <th style="width: 10%;">Construction</th> <th style="width: 10%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2018</td> <td>AB 2766</td> <td></td> <td></td> <td style="text-align: right;">\$105,000</td> <td style="text-align: right;">\$105,000</td> </tr> <tr> <td>2018</td> <td>FTA 5307 - Sm. Urb.</td> <td></td> <td></td> <td style="text-align: right;">\$3,890,000</td> <td style="text-align: right;">\$3,890,000</td> </tr> <tr> <td>2018</td> <td>FTA 5339 - Sm. Urb..</td> <td></td> <td></td> <td style="text-align: right;">\$530,000</td> <td style="text-align: right;">\$530,000</td> </tr> <tr> <td>2018</td> <td>State Transit Assistance Fund</td> <td></td> <td></td> <td style="text-align: right;">\$1,000,000</td> <td style="text-align: right;">\$1,000,000</td> </tr> <tr> <td colspan="2"></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$5,525,000</b></td> <td style="text-align: right;"><b>\$5,525,000</b></td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2018	AB 2766			\$105,000	\$105,000	2018	FTA 5307 - Sm. Urb.			\$3,890,000	\$3,890,000	2018	FTA 5339 - Sm. Urb..			\$530,000	\$530,000	2018	State Transit Assistance Fund			\$1,000,000	\$1,000,000			<b>\$0</b>	<b>\$0</b>	<b>\$5,525,000</b>	<b>\$5,525,000</b>
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																	
2018	AB 2766			\$105,000	\$105,000																																	
2018	FTA 5307 - Sm. Urb.			\$3,890,000	\$3,890,000																																	
2018	FTA 5339 - Sm. Urb..			\$530,000	\$530,000																																	
2018	State Transit Assistance Fund			\$1,000,000	\$1,000,000																																	
		<b>\$0</b>	<b>\$0</b>	<b>\$5,525,000</b>	<b>\$5,525,000</b>																																	
<b>Federal Project</b>	Total Cost	<b>\$5,525,000</b>																																				
Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet																																						

<b>Previously Approved MTIP</b>																																						
	<b>VAR</b>	Lead Agency <b>Yuba Sutter Transit</b>																																				
Project Title <b>Fixed Route Fleet Replacement &amp; Minor Fleet Expansion</b>																																						
EA Number: n/a	Last Revised <b>15-00</b>	Completion Year <b>2020</b>																																				
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.																																						
Project Description Purchase up to 13 heavy-duty, low-floor, clean diesel, local fixed route buses (30' - 35') to replace 11 buses and expand the local fixed route fleet from 22 to 24 buses.																																						
<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fed FY</th> <th style="width: 40%;">Revenue Source</th> <th style="width: 10%;">Engineering</th> <th style="width: 10%;">Right of Way</th> <th style="width: 10%;">Construction</th> <th style="width: 10%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2018</td> <td>AB 2766</td> <td></td> <td></td> <td style="text-align: right;">\$105,000</td> <td style="text-align: right;">\$105,000</td> </tr> <tr> <td>2018</td> <td>FTA 5307 - Sm. Urb.</td> <td></td> <td></td> <td style="text-align: right;">\$3,890,000</td> <td style="text-align: right;">\$3,890,000</td> </tr> <tr> <td>2018</td> <td>FTA 5339 - Sm. Urb..</td> <td></td> <td></td> <td style="text-align: right;">\$530,000</td> <td style="text-align: right;">\$530,000</td> </tr> <tr> <td>2018</td> <td>State Transit Assistance Fund</td> <td></td> <td></td> <td style="text-align: right;">\$1,000,000</td> <td style="text-align: right;">\$1,000,000</td> </tr> <tr> <td colspan="2"></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$5,525,000</b></td> <td style="text-align: right;"><b>\$5,525,000</b></td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2018	AB 2766			\$105,000	\$105,000	2018	FTA 5307 - Sm. Urb.			\$3,890,000	\$3,890,000	2018	FTA 5339 - Sm. Urb..			\$530,000	\$530,000	2018	State Transit Assistance Fund			\$1,000,000	\$1,000,000			<b>\$0</b>	<b>\$0</b>	<b>\$5,525,000</b>	<b>\$5,525,000</b>
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																	
2018	AB 2766			\$105,000	\$105,000																																	
2018	FTA 5307 - Sm. Urb.			\$3,890,000	\$3,890,000																																	
2018	FTA 5339 - Sm. Urb..			\$530,000	\$530,000																																	
2018	State Transit Assistance Fund			\$1,000,000	\$1,000,000																																	
		<b>\$0</b>	<b>\$0</b>	<b>\$5,525,000</b>	<b>\$5,525,000</b>																																	
<b>Federal Project</b>	Total Cost	<b>\$5,525,000</b>																																				
Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet																																						

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>VAR56122</b>			<b>YOL</b>			Lead Agency <b>Yolo Adult Day Health Center</b>		
Project Title <b>Yolo Adult Day Health Care 5310 Bus Purchase (2)</b>								
EA Number: n/a	Last Revised <b>15-01</b>	Completion Year <b>2015</b>	Fed FY <b>&lt;15</b>	Revenue Source	Engineering	Right of Way	Construction <b>\$134,000</b>	Total Revenue <b>\$134,000</b>
					<b>\$0</b>	<b>\$0</b>	<b>\$134,000</b>	<b>\$134,000</b>
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.								
Project Description: Replace two (Medium) Buses that can carry up to 14 passengers, including a driver and two wheelchair positions. (Toll Credits for CON)								
<b>Federal Project</b>		Total Cost	<b>\$134,000</b>		Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

Listed for Information Only

<b>Previously Approved MTIP</b>			<b>YOL</b>			Lead Agency <b>Yolo Adult Day Health Center</b>		
Project Title <b>Yolo Adult Day Health Care 5310 Bus Purchase (2)</b>								
EA Number: n/a	Last Revised <b>15-00</b>	Completion Year <b>2015</b>	Fed FY <b>&lt;15</b>	Revenue Source	Engineering	Right of Way	Construction <b>\$134,000</b>	Total Revenue <b>\$134,000</b>
					<b>\$0</b>	<b>\$0</b>	<b>\$134,000</b>	<b>\$134,000</b>
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.								
Project Description: Use FTA 5310 funds to replace up to two (Medium) Buses that can carry up to 14 passengers, including a driver and two wheelchair positions. (Uses Toll Credits for local match).								
<b>Federal Project</b>		Total Cost	<b>\$134,000</b>		Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

Listed for Information Only



Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP			YOL					Lead Agency		Yolobus/YCTD	
Project Title Yolobus Fixed Route Bus Replacement											
EA Number: n/a	Last Revised 15-00	Completion Year 2017	Fed FY <15	Revenue Source	Engineering	Right of Way	Construction	Total Revenue			
FED ID: 6195-037					\$0	\$0	\$7,169,000	\$7,169,000			
<p>Grouped Listing Title: RPNO: n/a Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.</p> <p>Project Description Purchase, rehabilitate, or re-tank up to 18 fully equipped (automatic vehicle location [AVL] equipment, fare collection equipment and security camera equipment) 40-foot Compressed Natural Gas (CNG) transit replacement buses. The buses would have 36 – 42 seats, be completely ADA accessible and have two (2) wheelchair tie down positions. (Emission Benefits in kg/day: 8.58 NOx)</p>											
<b>Federal Project</b>			Total Cost	\$7,169,000	<b>Exempt Category:</b>		Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

**Listed for Information Only**

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>YCT18245</b>		<b>YOL</b>		Lead Agency <b>Yolobus/YCTD</b>	
Project Title <b>Yolobus Paratransit Vehicle Replacement</b>					
EA Number: n/a	Last Revised <b>15-01</b>	Completion Year <b>2017</b>	Fed FY <b>&lt;15</b>	Revenue Source	Engineering
				Right of Way	Construction
				\$0	\$0
				\$1,118,312	\$1,118,312
			<b>\$1,118,312</b>		
<p>Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.</p> <p>Project Description Replace seven Paratransit vehicles fully equipped with radios, Automatic Vehicle Location (AVL) Systems and fareboxes. (Emission Benefits in kg/day: 0.36 NOx)(FTA 5339 is MAP-21 from FFY 2013.)</p>					
<b>Federal Project</b>		Total Cost	<b>\$1,118,312</b>	Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet	

Listed for Information Only

<b>Previously Approved MTIP</b>		<b>YOL</b>		Lead Agency <b>Yolobus/YCTD</b>	
Project Title <b>Yolobus Paratransit Vehicle Replacement</b>					
EA Number: n/a	Last Revised <b>15-00</b>	Completion Year <b>2017</b>	Fed FY <b>&lt;15</b>	Revenue Source	Engineering
				Right of Way	Construction
				\$0	\$0
				\$1,118,312	\$1,118,312
			<b>\$1,118,312</b>		
<p>Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.</p> <p>Project Description Replace up to twenty Paratransit vehicles including sixteen paratransit cut-a-ways and four paratransit minivans, fully equipped with radios, Automatic Vehicle Location (AVL) Systems and fareboxes. (Emission Benefits in kg/day: 0.36 NOx)(FTA 5339 is MAP-21 from FFY 2013.)</p>					
<b>Federal Project</b>		Total Cost	<b>\$1,118,312</b>	Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet	

Listed for Information Only

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>VAR56129</b>		<b>YUB</b>		Lead Agency <b>Pride Industries/CTSA</b>																									
Project Title <b>Pride Industries CA 5310 Larger Bus Replacement</b>																													
EA Number: n/a	Last Revised <b>15-01</b>	Completion Year <b>2016</b>																											
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.																													
Project Description FTA 5310 funds to replace one (1) Larger Bus that can accommodate 20 passengers (incl. two wheelchair positions) and a driver.																													
			<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2015</td> <td>FTA 5310</td> <td></td> <td></td> <td>\$92,957</td> <td>\$92,957</td> </tr> <tr> <td>2015</td> <td>Local Matching Funds</td> <td></td> <td></td> <td>\$12,044</td> <td>\$12,044</td> </tr> <tr> <td colspan="2"></td> <td><b>\$0</b></td> <td><b>\$0</b></td> <td><b>\$105,001</b></td> <td><b>\$105,001</b></td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2015	FTA 5310			\$92,957	\$92,957	2015	Local Matching Funds			\$12,044	\$12,044			<b>\$0</b>	<b>\$0</b>	<b>\$105,001</b>	<b>\$105,001</b>
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																								
2015	FTA 5310			\$92,957	\$92,957																								
2015	Local Matching Funds			\$12,044	\$12,044																								
		<b>\$0</b>	<b>\$0</b>	<b>\$105,001</b>	<b>\$105,001</b>																								
<b>Federal Project</b>		Total Cost	<b>\$105,001</b>	<b>Exempt Category:</b> Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet																									

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>REG18009</b>		<b>SAC</b>		Lead Agency <b>RT</b>	
Project Title <b>General Facility Improvements</b>					
EA Number: n/a	Last Revised <b>15-01</b>	Completion Year <b>2016</b>	Fed FY <b>&lt;15</b>	Revenue Source	Engineering
					Right of Way
					Construction
					Total Revenue
					<b>\$764,241</b>
					<b>\$764,241</b>
				<b>\$0</b>	<b>\$0</b>
				<b>\$764,241</b>	<b>\$764,241</b>

Grouped Listing Title:  
Grouped Projects for Reconstruction or renovation of transit buildings and structures

Project Description  
Sacramento Regional Transit District: provide for various minor upgrades and improvements to district facilities, such as roof replacement, better lighting, security systems, ventilation, accessibility modifications, and safety enhancements.

**Listed for Information Only**

<b>Federal Project</b>	Total Cost	<b>\$764,241</b>	<b>Exempt Category:</b> Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
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<b>Previously Approved MTIP</b>		<b>SAC</b>		Lead Agency <b>RT</b>	
Project Title <b>General Facility Improvements</b>					
EA Number: n/a	Last Revised <b>15-00</b>	Completion Year <b>2018</b>	Fed FY <b>&lt;15</b>	Revenue Source	Engineering
					Right of Way
					Construction
					Total Revenue
					<b>\$721,119</b>
					<b>\$721,119</b>
				<b>\$0</b>	<b>\$0</b>
				<b>\$721,119</b>	<b>\$721,119</b>

Grouped Listing Title:  
Grouped Projects for Reconstruction or renovation of transit buildings and structures

Project Description  
Sacramento Regional Transit District: provide for various minor upgrades and improvements to district facilities, such as roof replacement, better lighting, security systems, ventilation, accessibility modifications, and safety enhancements.

**Listed for Information Only**

<b>Federal Project</b>	Total Cost	<b>\$721,119</b>	<b>Exempt Category:</b> Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)
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Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>REG17949</b>		<b>SAC</b>		Lead Agency <b>RT</b>	
Project Title <b>Watt Ave. Station Improvements</b>					
EA Number: n/a	Last Revised <b>15-01</b>	Completion Year <b>2014</b>	Fed FY <b>&lt;15</b>	Revenue Source	Engineering
					Right of Way
					Construction
					Total Revenue
					<b>\$269,378</b>
					<b>\$269,378</b>
				<b>\$0</b>	<b>\$0</b>
				<b>\$269,378</b>	<b>\$269,378</b>
Grouped Listing Title: Grouped Projects for Reconstruction or renovation of transit buildings and structures					
Project Description Watt Ave. Station Improvements					
<b>Federal Project</b>		Total Cost <b>\$269,378</b>	<b>Exempt Category:</b>	Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)	

**Listed for Information Only**



Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>PLA25512</b>		<b>PLA</b>		Lead Agency <b>Placer County</b>	
Project Title <b>King Rd. Safety Lane Widening</b>					
EA Number: n/a	Last Revised <b>15-01</b>	Completion Year <b>2015</b>			
FED ID: 5919-096					
Grouped Listing Title: PPNO: n/a <b>Grouped Projects for Safety Improvements - HSIP Program</b>					
Project Description <b>King Rd. between Auburn Folsom Rd. and Sudor Ln.: Widen travel lanes; construct drainage improvements. HSIP4-03-007 [Toll Credits for CON]</b>					
			<b>Federal Project</b>	Total Cost	<b>\$1,200,000</b>
			<b>Exempt Category:</b>	Projects that correct, improve, or eliminate a hazardous location or feature.	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15				\$110,700	\$110,700
2015	Other Fed - Highway Safety Improvement Program			\$789,300	\$789,300
2015	Regional Surface Transportation Program			\$300,000	\$300,000
		<b>\$0</b>	<b>\$0</b>	<b>\$1,200,000</b>	<b>\$1,200,000</b>

<b>Previously Approved MTIP</b>		<b>PLA</b>		Lead Agency <b>Placer County</b>	
Project Title <b>King Rd. Safety Lane Widening</b>					
EA Number: n/a	Last Revised <b>15-00</b>	Completion Year <b>2014</b>			
FED ID: 5919-096					
Grouped Listing Title: <b>Grouped Projects for Safety Improvements - HSIP Program</b>					
Project Description <b>King Rd. between Auburn Folsom Rd. and Sudor Ln.: Widen travel lanes; construct drainage improvements. HSIP4-03-007</b>					
			<b>Federal Project</b>	Total Cost	<b>\$1,066,962</b>
			<b>Exempt Category:</b>	Projects that correct, improve, or eliminate a hazardous location or feature.	

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Sacramento Area Council of Governments

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>CAL20477</b>	<b>SAC</b>	Lead Agency <b>Caltrans D3</b>
Project Title <b>I-5 &amp; SR 99 Vegetation Control Measures</b>		
EA Number: 3F180	Last Revised <b>15-01</b>	Completion Year <b>2015</b>
PPNO: 6705		
Grouped Listing Title: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program		
Project Description In and near Sacramento, on I-5 and SR 99, from 0.6 mile south of Lambert Road Undercrossing to Elverta Road at various locations - Provide vegetation control measures under guardrails and interchange areas (Toll Credits) [CTIPS ID 107-0000-0916; EFIS ID 03-1200-0098]		
<b>Federal Project</b>	Total Cost	<b>\$2,967,000</b>
<b>Exempt Category:</b>	Plantings, landscaping, etc.	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$285,000			\$285,000
2015	SHOPP - Collision Reduction (SHOPP AC)		\$5,000	\$2,677,000	\$2,682,000
		<b>\$285,000</b>	<b>\$5,000</b>	<b>\$2,677,000</b>	<b>\$2,967,000</b>

<b>Previously Approved MTIP</b>		
	<b>SAC</b>	Lead Agency <b>Caltrans D3</b>
Project Title <b>I-5 &amp; SR 99 Vegetation Control Measures</b>		
EA Number: 3F180	Last Revised <b>15-00</b>	Completion Year <b>2015</b>
PPNO: 6705		
Grouped Listing Title: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program		
Project Description In and near Sacramento, on I-5 and SR 99, from 0.6 mile south of Lambert Road Undercrossing to Elverta Road at various locations - Provide vegetation control measures under guardrails and interchange areas (Toll Credits) [CTIPS ID 107-0000-0916; EFIS ID 03-1200-0098]		
<b>Federal Project</b>	Total Cost	<b>\$2,945,000</b>
<b>Exempt Category:</b>	Plantings, landscaping, etc.	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$285,000			\$285,000
2015	SHOPP - Collision Reduction (SHOPP AC)		\$5,000	\$2,655,000	\$2,660,000
		<b>\$285,000</b>	<b>\$5,000</b>	<b>\$2,655,000</b>	<b>\$2,945,000</b>

Sacramento Area Council of Governments

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID		SAC		Lead Agency				
CAL20543				Caltrans D3				
Project Title								
SR 51 Median Barrier								
EA Number: 4F980	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	15-01	2016	2016	SHOPP - Collision Reduction (SHOPP AC)	\$480,000	\$50,000	\$2,200,000	\$2,730,000
PPNO: 6407					<b>\$480,000</b>	<b>\$50,000</b>	<b>\$2,200,000</b>	<b>\$2,730,000</b>
Grouped Listing Title:								
Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program								
Project Description								
In Sacramento on SR 51 (Capital City Freeway) at 0.1 mile north of Arden Way undercrossing - Construct concrete median barrier (PM 4.1/4.4) [CTIPS ID 107-0000-0996] (Toll credits for PE, ROW, CON)								
<b>Federal Project</b>		Total Cost	<b>\$2,730,000</b>	<b>Exempt Category:</b>	Guardrails, median barriers, crash cushions			

SACOG ID		SAC		Lead Agency				
CAL20544				Caltrans D3				
Project Title								
SR 99 Median Barrier Gap Closure								
EA Number: 0H150	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	15-01	2016	2015	SHOPP - Collision Reduction (SHOPP AC)	\$289,000	\$9,000	\$1,298,000	\$1,596,000
PPNO: 6922					<b>\$289,000</b>	<b>\$9,000</b>	<b>\$1,298,000</b>	<b>\$1,596,000</b>
Grouped Listing Title:								
Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program								
Project Description								
In Sacramento County, on SR 99, at PM 35.1/36.8; also in Sutter County, on SR 99, at PM 0.0/0.1 - Install double thrie beam median barrier [CTIPS ID 107-0000-0997] (Toll credits for PE, ROW, CON)								
<b>Federal Project</b>		Total Cost	<b>\$1,596,000</b>	<b>Exempt Category:</b>	Guardrails, median barriers, crash cushions			

**Sacramento Area Council of Governments**

**Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>CAL20514</b>			<b>YUB</b>		Lead Agency <b>Caltrans D3</b>
Project Title <b>SR 20 Shoulder Widening</b>					
EA Number: 3F510	Last Revised <b>15-01</b>	Completion Year <b>2021</b>	Fed FY	Revenue Source	Engineering
PPNO: 9590			2016	SHOPP - Collision Reduction (SHOPP AC)	\$6,400,000
Grouped Listing Title: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program			2018	SHOPP - Collision Reduction (SHOPP AC)	\$8,340,000
Project Description In Yuba County on SR 20 near Smartsville, from east of the Yuba River Bridge to 0.1 mile east of Smartsville Road - Realign and widen roadway (PM 18.2/20.2) [EFIS ID 0313000020; CTIPS ID 107-0000-0973] (Toll Credits for PE, ROW, CON)			<b>\$6,400,000</b>		<b>\$8,340,000</b>
			<b>\$32,932,000</b>		<b>\$47,672,000</b>
<b>Federal Project</b>		Total Cost	<b>\$47,672,000</b>		Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

<b>Previously Approved MTIP</b>			<b>YUB</b>		Lead Agency <b>Caltrans D3</b>
Project Title <b>SR 20 Shoulder Widening</b>					
EA Number: 3F510	Last Revised <b>15-00</b>	Completion Year <b>2021</b>	Fed FY	Revenue Source	Engineering
PPNO: 9590			2016	SHOPP - Collision Reduction (SHOPP AC)	\$4,400,000
Grouped Listing Title: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program			2018	SHOPP - Collision Reduction (SHOPP AC)	\$8,340,000
Project Description In Yuba County on SR 20 near Smartsville, from east of the Yuba River Bridge to 0.1 mile east of Smartsville Road - Realign and widen roadway (PM 18.2/20.2) [EFIS ID 0313000020; CTIPS ID 107-0000-0973] (Toll Credits for PE, ROW, CON)			<b>\$4,400,000</b>		<b>\$8,340,000</b>
			<b>\$32,932,000</b>		<b>\$45,672,000</b>
<b>Federal Project</b>		Total Cost	<b>\$45,672,000</b>		Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Sacramento Area Council of Governments

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID		SAC		Lead Agency		Caltrans D3		
Project Title								
SR 99 Weigh in Motion (WIM) Facilities								
EA Number: 3F640	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	15-01	2016	2015	SHOPP - Mobility (SHOPP AC)	\$201,000	\$37,000	\$1,860,000	\$2,098,000
PPNO: 6903					<b>\$201,000</b>	<b>\$37,000</b>	<b>\$1,860,000</b>	<b>\$2,098,000</b>
Grouped Listing Title:								
Grouped Projects for Safety Improvements - SHOPP Mobility Program								
Project Description								
Near Elk Grove on SR 99, from 0.1 to 0.2 mile south of Badger Creek Bridge - Replace Weigh in Motion (WIM) station sensors and associated electronics (PM 6.8/6.9) [EFIS ID 0313000143; CTIPS ID 107-0000-0964] (Toll Credits for PE, ROW, CON)								
<b>Federal Project</b>		Total Cost	<b>\$2,098,000</b>	<b>Exempt Category:</b>	Truck size and weight inspection stations (Table 3)			

SACOG ID		SAC		Lead Agency		Caltrans D3		
Project Title								
SR 99 Weigh in Motion (WIM) Facilities								
EA Number: 3F640	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	15-00	2016	2015	SHOPP - Mobility (SHOPP AC)	\$201,000	\$37,000	\$1,544,000	\$1,782,000
PPNO: 6903					<b>\$201,000</b>	<b>\$37,000</b>	<b>\$1,544,000</b>	<b>\$1,782,000</b>
Grouped Listing Title:								
Grouped Projects for Safety Improvements - SHOPP Mobility Program								
Project Description								
Near Elk Grove on SR 99, from 0.1 to 0.2 mile south of Badger Creek Bridge - Replace Weigh in Motion (WIM) station sensors and associated electronics (PM 6.8/6.9) [EFIS ID 0313000143; CTIPS ID 107-0000-0964] (Toll Credits for PE, ROW, CON)								
<b>Federal Project</b>		Total Cost	<b>\$1,782,000</b>	<b>Exempt Category:</b>	Truck size and weight inspection stations (Table 3)			

Sacramento Area Council of Governments

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>CAL20518</b>		<b>VAR</b>		Lead Agency <b>Caltrans D3</b>	
Project Title <b>CCTV Cameras at Various Locations</b>					
EA Number: 3F830	Last Revised <b>15-01</b>	Completion Year <b>2017</b>	Fed FY 2016	Revenue Source SHOPP - Mobility (SHOPP AC)	Engineering \$653,000
PPNO: 5839					Right of Way \$15,000
					Construction \$2,066,000
					Total Revenue \$2,734,000
Grouped Listing Title: Grouped Projects for Safety Improvements - SHOPP Mobility Program					
Project Description In El Dorado, Nevada, Placer, Sacramento and Yolo counties on Routes 5, 50, 51, 80, 89, 99 and 267 at Various Locations - Upgrade closed caption televisions (CCTV) [EFIS ID 0313000197; CTIPS ID 107-0000-0966] (Toll Credits for PE, ROW, CON)					
<b>Federal Project</b>		Total Cost	<b>\$2,734,000</b>	<b>Exempt Category:</b>	Traffic signal synchronization projects

<b>Previously Approved MTIP</b>		<b>VAR</b>		Lead Agency <b>Caltrans D3</b>	
Project Title <b>CCTV Cameras at Various Locations</b>					
EA Number: 3F830	Last Revised <b>15-00</b>	Completion Year <b>2017</b>	Fed FY 2016	Revenue Source SHOPP - Mobility (SHOPP AC)	Engineering \$653,000
PPNO: 5839					Right of Way \$9,000
					Construction \$2,036,000
					Total Revenue \$2,698,000
Grouped Listing Title: Grouped Projects for Safety Improvements - SHOPP Mobility Program					
Project Description In El Dorado, Nevada, Placer, Sacramento and Yolo counties on Routes 5, 50, 51, 80, 89, 99 and 267 at Various Locations - Upgrade closed caption televisions (CCTV) [EFIS ID 0313000197; CTIPS ID 107-0000-0966] (Toll Credits for PE, ROW, CON)					
<b>Federal Project</b>		Total Cost	<b>\$2,698,000</b>	<b>Exempt Category:</b>	Traffic signal synchronization projects

Sacramento Area Council of Governments

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>CAL20520</b>	<b>YOL</b>	Lead Agency <b>Caltrans D3</b>
Project Title <b>US 50 Weigh in Motion (WIM) Stations</b>		
EA Number: 3F690	Last Revised <b>15-01</b>	Completion Year <b>2016</b>
PPNO: 8742		
Grouped Listing Title: Grouped Projects for Safety Improvements - SHOPP Mobility Program		
Project Description In Yolo County, near West Sacramento on US 50, 0.4 mile west of the westbound I-80 on-ramp onto eastbound SR 50 - Relocate weigh in motion (WIM) stations (PM 0.4/0.6) [EFIS ID 0313000151; CTIPS ID 107-0000-0970] (Toll Credits for PE, ROW, CON)		
<b>Federal Project</b>	Total Cost	<b>\$2,542,000</b>
<b>Exempt Category:</b>	Truck size and weight inspection stations (Table 3)	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	SHOPP - Mobility (SHOPP AC)	\$294,000	\$42,000	\$2,206,000	\$2,542,000
		<b>\$294,000</b>	<b>\$42,000</b>	<b>\$2,206,000</b>	<b>\$2,542,000</b>

<b>Previously Approved MTIP</b>		
	<b>YOL</b>	Lead Agency <b>Caltrans D3</b>
Project Title <b>US 50 Weigh in Motion (WIM) Stations</b>		
EA Number: 3F690	Last Revised <b>15-00</b>	Completion Year <b>2016</b>
PPNO: 8742		
Grouped Listing Title: Grouped Projects for Safety Improvements - SHOPP Mobility Program		
Project Description In Yolo County, near West Sacramento on US 50, 0.4 mile west of the westbound I-80 on-ramp onto eastbound SR 50 - Relocate weigh in motion (WIM) stations (PM 0.4/0.6) [EFIS ID 0313000151; CTIPS ID 107-0000-0970] (Toll Credits for PE, ROW, CON)		
<b>Federal Project</b>	Total Cost	<b>\$2,408,000</b>
<b>Exempt Category:</b>	Truck size and weight inspection stations (Table 3)	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	SHOPP - Mobility (SHOPP AC)	\$294,000	\$42,000	\$2,072,000	\$2,408,000
		<b>\$294,000</b>	<b>\$42,000</b>	<b>\$2,072,000</b>	<b>\$2,408,000</b>

**Sacramento Area Council of Governments**

**Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)**

SACOG ID <b>PLA25465</b>		<b>PLA</b>		Lead Agency <b>City of Roseville</b>				
Project Title <b>Downtown Roseville Transportation Enhancement Project</b>								
EA Number: n/a	Last Revised <b>15-01</b>	Completion Year <b>2017</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<15		\$244,000			\$244,000
			2016	Local Agency Funds			\$2,700,000	\$2,700,000
Grouped Listing Title: Grouped Projects for Transportation enhancement activities			<b>\$244,000</b>		<b>\$0</b>		<b>\$2,700,000</b>	
Project Description In Roseville, improve access to Civic Center transit transfer facility and/or construct other transit/bicycle/pedestrian related improvements, including pedestrian bridge.								
<b>Total Cost</b>		<b>\$2,944,000</b>	<b>Exempt Category:</b>	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)				

<b>Previously Approved MTIP</b>								
		<b>PLA</b>		Lead Agency <b>City of Roseville</b>				
Project Title <b>Downtown Roseville Transportation Enhancement Project</b>								
EA Number: n/a	Last Revised <b>15-00</b>	Completion Year <b>2015</b>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<15		\$212,611		\$3,281,139	\$3,493,750
					<b>\$212,611</b>		<b>\$0</b>	
Grouped Listing Title: Grouped Projects for Transportation enhancement activities					<b>\$3,281,139</b>		<b>\$3,493,750</b>	
Project Description In Roseville, conduct Washington Blvd pedestrian/bike undercrossing study, Improve Civic Center transit transfer facility and/or construct other transit/bicycle/pedestrian related improvements, including bicycle and pedestrian bridges.								
<b>Federal Project</b>		<b>\$3,493,750</b>	<b>Exempt Category:</b>	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)				

**Listed for Information Only**



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Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>YOL19305</b>		<b>YOL</b>		Lead Agency <b>City of Woodland</b>				
Project Title <b>East Main St. Improvements</b>								
EA Number: n/a	Last Revised <b>15-01</b>	Completion Year <b>2018</b>						
FED ID: 5046-039								
Grouped Listing Title: RPNO: 8727 <b>Grouped Projects for Transportation enhancement activities</b>								
Project Description In the City of Woodland along East Main Street, from East Street to east of Pioneer Avenue. Construct sidewalks, 10-foot off-street bike path and associated landscape and irrigation, class II bike lanes and bus turnouts. Project will also construct safety improvements to include medians, updated freeway and local street signage and lane striping changes to improve traffic flow near the freeway entrances/exits. (Toll credits for PE and CON)								
			<b>Fed FY</b>	<b>Revenue Source</b>	<b>Engineering</b>	<b>Right of Way</b>	<b>Construction</b>	<b>Total Revenue</b>
			<15		\$500,000			\$500,000
			2018	Local Agency Funds			\$1,800,000	\$1,800,000
			2018	RIP - STIP AC			\$580,000	\$580,000
					<b>\$500,000</b>	<b>\$0</b>	<b>\$2,380,000</b>	<b>\$2,880,000</b>
<b>Federal Project</b>		Total Cost	<b>\$2,880,000</b>		<b>Exempt Category:</b>	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)		

<b>Previously Approved MTIP</b>		<b>YOL</b>		Lead Agency <b>City of Woodland</b>				
Project Title <b>East Main St. Improvements</b>								
EA Number: n/a	Last Revised <b>15-00</b>	Completion Year <b>2017</b>						
FED ID: 5046-039								
Grouped Listing Title: RPNO: 8727 <b>Grouped Projects for Transportation enhancement activities</b>								
Project Description Construct sidewalks, class II bike lanes, bus turnouts, and safety improvements along East Main St., from East St. to east of Pioneer Ave. (Toll credits for PE and CON)								
			<b>Fed FY</b>	<b>Revenue Source</b>	<b>Engineering</b>	<b>Right of Way</b>	<b>Construction</b>	<b>Total Revenue</b>
			<15		\$500,000			\$500,000
			2016	RIP - STIP AC			\$580,000	\$580,000
					<b>\$500,000</b>	<b>\$0</b>	<b>\$580,000</b>	<b>\$1,080,000</b>
<b>Federal Project</b>		Total Cost	<b>\$1,080,000</b>		<b>Exempt Category:</b>	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)		

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID <b>CAL20510</b>		<b>YOL</b>		Lead Agency <b>Caltrans D3</b>	
Project Title <b>SR 275 Tower Bridge Fender Replacement</b>					
EA Number: 3F550	Last Revised <b>15-01</b>	Completion Year <b>2019</b>			
PPNO: 9427					
Grouped Listing Title: Grouped Projects for Widening narrow pavements or reconstructing bridges (no additional travel lanes)					
Project Description In West Sacramento, on SR 275, at the Tower Bridge (Sacramento River Bridge #22-0021) - Replace existing fender system (PM 13.1) [EFIS ID 0313000137; CTIPS ID 107-0000-0971] [Total Project Cost \$8,609,000 in 17/18 FY] (Toll Credits for PE, ROW, CON)					
Bridge Number: 22-0021					
<b>Federal Project</b>		Total Cost	<b>\$9,924,000</b>	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	SHOPP - Bridge Preservation (SHOPP AC)	\$1,400,000			\$1,400,000
2018	SHOPP - Bridge Preservation (SHOPP AC)		\$64,000	\$8,460,000	\$8,524,000
		<b>\$1,400,000</b>	<b>\$64,000</b>	<b>\$8,460,000</b>	<b>\$9,924,000</b>

Administrative Modification #1 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP			YOL		Lead Agency		Caltrans D3			
Project Title										
SR 275 Tower Bridge Fender Replacement										
EA Number: 3F550	Last Revised		Completion Year							
	15-00		2019							
PPNO: 9427										
Grouped Listing Title:										
Grouped Projects for Widening narrow pavements or reconstructing bridges (no additional travel lanes)										
Project Description										
In West Sacramento, on SR 275, at the Tower Bridge (Sacramento River Bridge #22-0021) - Replace existing fender system (PM 13.1) [EFIS ID 0313000137; CTIPS ID 107-0000-0971] [Total Project Cost \$8,609,000 in 17/18 FY] (Toll Credits for PE)										
Bridge Number: 22-0021										
<b>Federal Project</b>	Total Cost	<b>\$8,609,000</b>		<b>Exempt Category:</b>	Widening narrow pavements or reconstructing bridges (no additional travel lanes)					