



April 26, 2019

Bruce De Terra, Division Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942784
Sacramento, CA 94274-0001

Attention: Albert Soares

Dear Mr. Soares:

SACOG, using the authority delegated to it by Caltrans, approves Administrative Modification #5 to the SACOG 2019-22 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG's financial constraint or the region's air quality conformity.

The SACOG Board has delegated the authority to approve administrative modifications to SACOG staff. Further, administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, or the Federal Transit Administration. And, since administrative modifications do not require public review, the changes are now included in California's 2019 FSTIP.

If you have any questions, please contact José Luis Cáceres at (916) 340-6218.

Sincerely,



Matt Carpenter
Director of Transportation Services

Enclosures

cc: José Luis Cáceres, SACOG
Muhaned Aljabiry, Caltrans
Antonio Johnson, FHWA
Lucinda Eagle, FTA
Karina O'Connor, EPA

*Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County*

Administrative Modification #5 to the 2019-22 MTIP

		Cost							Project Index
ID	Lead Agency	Title	Previous	Revised	Change	% Change	Summary of Changes		
CAL20466	Caltrans D3	I-5 HOV Lanes - Phase 1	\$41,485,000	\$41,485,000	\$0	0%	Updated project description per PM. - jd 4/19/19	1	
CAL20467	Caltrans D3	I-5 HOV Lanes - Phase 2	\$15,000,000	\$15,000,000	\$0	0%	Updated project description per PM. - jd 4/19/19	2	
CAL20700	Caltrans D3	I-5 Road Rehab	\$267,400,000	\$267,400,000	\$0	0%	Updated project description per PM. - jd 4/19/19	3	
ELD16070	City of Placerville	Mosquito Rd./ Clay St. Park & Bus	\$1,440,000	\$1,645,000	\$205,000	14%	Added \$645,000 of CMAQ to CON per EDCTC programming on 3/7/19. Dan Bolster Project	4	
PLA25506	Placer County	Walerga Rd/Dry Creek Bridge Replacement	\$44,054,078	\$44,054,078	\$0	0%	Per HBP 3/22/19, Delay ROW to 2019, move CON local match to 2018 in same year as CON AC. -SS 4/16/2019	5	
PLA25576	PCTPA	I-80 Eastbound Auxiliary Lane and I-80 Westbound 5th Lane	\$18,655,000	\$19,151,205	\$496,205	3%	Moving \$500,000 of SAFETEA-LU DEMO to fund upcoming ROW activities, and adding \$586,297 of HIP funds to PS&E phase. \$586,297 HIP fund allocation per April 24, 2019 scheduled PCTPA Board meeting. RFA for HIP funds and reallocation of SAFETEA-LU funds will be submitted as soon as ROW Coop (in progress with Caltrans for signature) is completed. DM 4/19/19	6	
REG15053	RT	South Sacramento Light Rail (Blue Line) - Phase 2	\$270,000,000	\$270,000,000	\$0	0%	FTA 5309(b) - New Starts: - Delete funds in FFY 18 in CON for \$13,988,074 - Add funds in FFY 19 in CON for \$13,988,074 Local revenue bonds:-Reduce funds in FFY13 in ROW by \$ 999,345.-Reduce funds in FFY13 in CON by \$40,479,498.Local Benefit Assessment DistrictReduce funds in FFY09 in CON by \$43,206Reduce funds in FFY12 in CON by \$489,258Traffic Congestion Relief ProgramAdd funds in FFY17 in CON for \$ 28,023,233Add funds in FFY19 in CON for \$13,988,074Total project cost stays the same \$270,000,000	7	
SAC24380	Sacramento County	Elk Grove-Florin Rd. Bridge	\$6,097,301	\$7,810,732	\$1,713,431	28%	Per HBP 3/22/19, adjusted AC funds and HBP CON funds in 2023. -SS 4/18/19	8	
Group19		Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program	\$337,832,000	\$337,832,000	\$0	0%		9	
CAL20777	Caltrans D3	Sub-Project of Group19 - I-5 Elk Grove Aux Lane	\$1,240,000	\$1,240,000	\$0	0%	Updated project description per PM. - jd 4/19/19	10	
Group06		Grouped Projects for Safety Improvements - SHOPP Mobility Program	\$153,458,000	\$153,458,000	\$0	0%		11	
CAL20693	Caltrans D3	Sub-Project of Group06 - I-5 Fiber Optics	\$10,580,000	\$10,580,000	\$0	0%	Updated project description per PM. - jd 4/19/19	12	

		Cost						Project Index
ID	Lead Agency	Title	Previous	Revised	Change	% Change	Summary of Changes	
Group23		Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	\$496,501,118	\$501,841,383	\$5,340,265	1%		13
ELD19337	El Dorado County	Sub-Project of Group23 - Bassi Rd/Granite Creek Bridge Replacement	\$4,662,000	\$4,623,000	(\$39,000)	-1%	Per HBP 3/22/19, reduce ROW by \$39,000. Add AC for CON in 2019. -SS 4/16/19	14
ELD19350	El Dorado County	Sub-Project of Group23 - Clear Creek Rd/Clear Creek (0.25 mi E of Sly Park Rd) Bridge Replacement	\$4,494,000	\$4,494,000	\$0	0%	Per HBP 3/22/19, delay CON to 2020. -SS 4/16/19	15
ELD19352	El Dorado County	Sub-Project of Group23 - Hanks Exchange Rd/Squaw Hollow Creek Bridge Replacement	\$4,006,000	\$5,686,580	\$1,680,580	42%	Per HBP 3/22/19, add 1,680,580 to CON in 2023. -SS 4/16/19	16
ELD19355	El Dorado County	Sub-Project of Group23 - Oak Hill Rd/Squaw Hollow Creek Bridge Replacement	\$4,067,000	\$6,687,650	\$2,620,650	64%	CON increase per March 2019 HBP list. -SS 4-4-19	17
SAC24620	Sacramento County	Sub-Project of Group23 - New Hope Rd Bridge Replacement	\$5,683,403	\$5,683,403	\$0	0%	Transfer federal funds from Howe and El Camino Projects (SAC25076, SAC25183). This is per a fund swap and federal aid consolidation agreement between Sacramento County and SACOG. -JL 4/23/19	18
SAC24619	Sacramento County	Sub-Project of Group23 - Winding Way Bridge Replacement	\$3,763,100	\$3,762,774	(\$326)	0%	Transfer federal funds from Howe and El Camino Projects (SAC25076, SAC25183). This is per a fund swap and federal aid consolidation agreement between Sacramento County and SACOG. -JL 4/23/19	19
YUB16023	Yuba County	Sub-Project of Group23 - Waldo Rd/Dry Creek Bridge Replacement	\$2,939,000	\$4,017,361	\$1,078,361	37%	Per HBP 3/22/19, increase CON and delay to 2023. -SS 4/18/19	20
Group27		Grouped Projects for Safety Improvements - HSIP Program	\$57,263,958	\$59,194,458	\$1,930,500	3%		21
SAC25159	City of Rancho Cordova	Sub-Project of Group27 - Sunrise Blvd. and Folsom Blvd. Safety	\$0	\$1,930,500	\$1,930,500		Per 12/13/18 HSIP List. -JL 2/7/19	22
SAC25029	Sacramento County	Sub-Project of Group27 - Bike and Ped Safety Improvements	\$2,044,000	\$2,044,000	\$0	0%	Transfer federal funds from Howe and El Camino Projects (SAC25076, SAC25183). This is per a fund swap and federal aid consolidation agreement between Sacramento County and SACOG. This needs an emission benefit calculation. -JL 4/23/19	23
Group04		Grouped Projects for Pavement resurfacing and/or rehabilitation	\$103,053,272	\$103,053,272	\$0	0%		24

			Cost					Project Index
ID	Lead Agency	Title	Previous	Revised	Change	% Change	Summary of Changes	
SAC25078	Sacramento County	Sub-Project of Group04 - Complete Streets Rehab - Florin Rd, Martin Luther King Jr. Blvd, Micron Ave	\$3,393,000	\$3,393,000	\$0	0%	Transfer federal funds from Howe and El Camino Projects (SAC25076, SAC25183). This is per a fund swap and federal aid consolidation agreement between Sacramento County and SACOG. -JL 4/23/19	25
SAC25183	Sacramento County	Sub-Project of Group04 - Complete Streets Rehabilitation El Camino Avenue - Mission Avenue to Garfield Avenue	\$2,732,000	\$2,732,000	\$0	0%	Delete CMAQ and RSTP on this project and SAC25076 Howe and transfer funds to the following projects: 1. An additional \$2,579,000 in Congestion Mitigation and Air Quality (CMAQ) for Old Florin Town Streetscape Phase (SAC24753), 2. An additional \$431,000 in Regional Surface Transportation Program (RSTP) for Complete Streets Rehab - Florin Rd, Martin Luther King Jr. Blvd, Micron Ave (SAC25078), 3. An additional \$355,000 in CMAQ for Power Inn Road Sidewalk Improvements (SAC25022), 4. An additional \$204,400 in CMAQ for Bike and Ped Safety Improvements (SAC25029), 5. An additional \$344,600 in RSTP for Winding Way Bridge Replacement (SAC24619), and 6. An additional \$288,000 in RSTP for New Hope Rd Bridge Replacement (SAC24620) for a total of \$4,202,000. This is per a fund swap and federal aid consolidation agreement between Sacramento County and SACOG. -JL 4/23/19	26
Group28		Grouped Projects for Bicycle and pedestrian facilities	\$220,005,671	\$223,755,403	\$3,749,732	2%		27
ELD19505	El Dorado County	Sub-Project of Group28 - El Dorado Hills Boulevard Class 1 Trail	\$1,135,869	\$1,436,156	\$300,287	26%	Program AC funds to cover cost increase. -JL 4/26/19	28

			Cost					Project Index
ID	Lead Agency	Title	Previous	Revised	Change	% Change	Summary of Changes	
SAC25076	Sacramento County	Sub-Project of Group28 - Howe Avenue Bicycle and Pedestrian Improvements	\$2,726,000	\$2,726,000	\$0	0%	Delete CMAQ and RSTP on this project and SAC25183 El Camino and transfer funds to the following projects:1. An additional \$2,579,000 in Congestion Mitigation and Air Quality (CMAQ) for Old Florin Town Streetscape Phase (SAC24753), 2. An additional \$431,000 in Regional Surface Transportation Program (RSTP) for Complete Streets Rehab - Florin Rd, Martin Luther King Jr. Blvd, Micron Ave (SAC25078), 3. An additional \$355,000 in CMAQ for Power Inn Road Sidewalk Improvements (SAC25022), 4. An additional \$204,400 in CMAQ for Bike and Ped Safety Improvements (SAC25029), 5. An additional \$344,600 in RSTP for Winding Way Bridge Replacement (SAC24619), and 6. An additional \$288,000 in RSTP for New Hope Rd Bridge Replacement (SAC24620) for a total of \$4,202,000. This is per a fund swap and federal aid consolidation agreement between Sacramento County and SACOG. -JL 4/23/19	29
SAC25022	Sacramento County	Sub-Project of Group28 - Power Inn Road Sidewalk Improvements	\$2,374,000	\$2,504,000	\$130,000	5%	Transfer federal funds from Howe and El Camino Projects (SAC25076, SAC25183). This is per a fund swap and federal aid consolidation agreement between Sacramento County and SACOG. -JL 4/23/19	30
YOL19386	City of West Sacramento	Sub-Project of Group28 - Sycamore Park Phase 2 and 3 Bicycle and Pedestrian Overpass	\$7,868,010	\$8,037,455	\$169,445	2%	Transfer CMAQ funds from YOL19460 West Sacramento Plug-in Partnership accordingly: YOL19386, Sycamore Park Phase 2 and 3 Bicycle and Pedestrian Overpass: \$150,010 YOL19456, Washington District Gateway (River Walk North): \$850,000 YOL19396, Phase 2 - West Capitol Avenue Rehabilitation - Complete Streets and Safety: \$628,000 YOL19385, Riverfront Street Extension: \$1,036,990 -JL 4/26/19	31
YOL19456	City of West Sacramento	Sub-Project of Group28 - Washington District Gateway (River Walk North)	\$864,506	\$4,014,506	\$3,150,000	364%	Per 2018, Community Design. -SF 2/15/19 // Program \$2,300,000: \$1,400,000 for CMAQ eligible new class I trails, and \$900,000 for sidewalk and streetscape improvements. - JL 3/12/19 Transfer CMAQ funds from YOL19460 West Sacramento Plug-in Partnership accordingly: YOL19386, Sycamore Park Phase 2 and 3 Bicycle and Pedestrian Overpass: \$150,010 YOL19456, Washington District Gateway (River Walk North): \$850,000 YOL19396, Phase 2 - West Capitol Avenue Rehabilitation - Complete Streets and Safety: \$628,000 YOL19385, Riverfront Street Extension: \$1,036,990 - JL 4/26/19	32
Group16		Grouped Projects for Planning activities	\$7,424,767	\$7,990,431	\$565,664	8%		33

			Cost					Project Index
ID	Lead Agency	Title	Previous	Revised	Change	% Change	Summary of Changes	Project Index
VAR56207	RT	Sub-Project of Group16 - Connect Card Implementation	\$0	\$247,575	\$247,575		Program FTA funds per Mari. -JL 4/15/19	34
VAR56208	SACOG	Sub-Project of Group16 - Connect Card Implementation	\$0	\$198,089	\$198,089		Program repurposed earmark. -JL 4/15/19	35
YOL19455	Yolo County	Sub-Project of Group16 - CR 32A Railroad Crossing Relocation PSR-PDS	\$0	\$120,000	\$120,000		Per 2018, Community Design. -SF 2/15/19	36
Group02		Grouped Projects for Activities that do not lead to construction	\$39,172,438	\$39,172,438	\$0	0%		37
PLA25468	PCTPA	Sub-Project of Group02 - Placer County Congestion Management Program	\$1,256,813	\$1,256,813	\$0	0%	Revise between fiscal years to reflect obligation. -JL 4/23/19	38
Group10		Grouped Projects for Transportation enhancement activities	\$72,589,813	\$72,946,813	\$357,000	<1%		39
SAC24753	Sacramento County	Sub-Project of Group10 - Old Florin Town Streetscape Phase 2	\$6,307,769	\$6,664,769	\$357,000	6%	Transfer federal funds from Howe and El Camino Projects (SAC25076, SAC25183). This is per a fund swap and federal aid consolidation agreement between Sacramento County and SACOG. -JL 4/23/19	40
Group08		Grouped Projects for Construction or renovation of power, signal, and communications systems	\$22,854,403	\$30,219,296	\$7,364,893	32%		41
YOL19448	City of Davis	Sub-Project of Group08 - Electrify Yolo	\$0	\$3,289,000	\$3,289,000		Funded by the 2018 Green Region program with \$2,912,000 CMAQ. SACOG may swap CMAQ funds with local funds with I-80/Richards Interchange, YOL17140. -JL 4/17/19	42
YOL19460	City of West Sacramento	Sub-Project of Group08 - West Sacramento Plug-in Partnership	\$0	\$3,997,715	\$3,997,715		Program \$2,665,000 CMAQ awarded from 2018 Green Region Program. Transfer CMAQ funds and swap for local funds to the following projects: YOL19386, Sycamore Park Phase 2 and 3 Bicycle and Pedestrian Overpass: \$150,010 YOL19456, Washington District Gateway (River Walk North): \$850,000 YOL19396, Phase 2 - West Capitol Avenue Rehabilitation - Complete Streets and Safety: \$628,000 YOL19385, Riverfront Street Extension: \$1,036,990 Per fund swap agreement with the City of West Sacramento, April 8, 2019. -JL 4/26/19	43

			Cost					Project Index
ID	Lead Agency	Title	Previous	Revised	Change	% Change	Summary of Changes	
UNI10472	Unitrans	Sub-Project of Group08 - Electric Vehicle Charging Infrastructure	\$2,544,322	\$2,622,500	\$78,178	3%	* At SACOG's request, substituted all but \$400,000 in CMAQ funds for \$1.9 million in State Bond-Transit (PTMISEA) funds* Added \$202,500 in FY 2018 and FY 2019 LCTOP funds* Added \$120,000 in FY 2017 FTA Section 5307 Small Urban Area funds currently obliged in an FTA grant for PE (CA-2017-126)* Eliminated FY 2019 FTA Section 5307 Small Urban Area funds* Eliminated ASUCD Student Fee funds, as State funds will provide local match for federal funds* CMAQ emission reduction calculations have been uploaded into Sactrak	44
Group36		Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities	\$12,030,769	\$10,719,690	(\$1,311,079)	-11%		45
UNI10471	Unitrans	Sub-Project of Group36 - Unitrans Maintenance Facility Improvements	\$7,400,000	\$6,088,921	(\$1,311,079)	-18%		46
Group14		Grouped Projects for Rehabilitation of transit vehicles	\$43,609,088	\$46,109,088	\$2,500,000	6%		47
UNI10475	Unitrans	Sub-Project of Group14 - Unitrans Bus Rehabilitation Project	\$0	\$2,500,000	\$2,500,000		New project for Unitrans' rehabilitation of 13 buses placed into service in 2009 to extend their useful lives by six years, consistent with the Fleet Management section of the City of Davis Short Range Transit Plan. * FFY 2017 FTA Section 5339(b) - formerly Section 5309(c) - discretionary funds awarded to Unitrans; will be obliged in an FTA grant in Summer 2019. FTA Table 15 listing City of Davis discretionary award is uploaded in Sactrak.	48
Group15		Grouped Projects for Operating assistance to transit agencies	\$355,494,236	\$356,294,236	\$800,000	<1%		49
UNI10466	Unitrans	Sub-Project of Group15 - Operating Assistance	\$30,688,566	\$31,488,566	\$800,000	3%	* Added \$400,000 in FTA Section 5307 Sm Urb funds for both FY 2019 and FY 2020 in preparation for Unitrans' upcoming FTA grant application	50
Group35		Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.	\$141,526,349	\$134,620,389	(\$6,905,960)	-5%		51

			Cost					Project Index
ID	Lead Agency	Title	Previous	Revised	Change	% Change	Summary of Changes	
UNI10469	Unitrans	Sub-Project of Group35 - Rolling Stock Replacement	\$10,951,219	\$4,045,259	(\$6,905,960)	-63%	* Removed all post FY 2019 funding to more clearly identify committed funds.* Increased FTA Section 5307 Small Urban Area funding to accommodate both DCT and Unitrans' vehicle purchases. The amount is a combination of FFY 2018 and FFY 2019 FTA funds that will be obliged in an FTA grant in Summer 2019.* Increased ASUCD Student Fee and City TDA funds to ensure required local match for FTA funds.	52
Group22		Grouped Projects for Intersection Channelization	\$23,360,137	\$23,360,137	\$0	0%		53
ELD19504	El Dorado County	Sub-Project of Group22 - Silva Valley Parkway at Harvard Way Intersection Improvements	\$781,500	\$781,500	\$0	0%	Revise funding between fiscal years. The County plans to take this out to bid toward the end of 2019, and constructing in 2020 during the summer while school is out. -JL 4/26/19	54
YOL19385	City of West Sacramento	Riverfront Street Extension	\$5,334,500	\$5,334,500	\$0	0%	Transfer CMAQ funds from YOL19460 West Sacramento Plug-in Partnership accordingly: YOL19386, Sycamore Park Phase 2 and 3 Bicycle and Pedestrian Overpass: \$150,010 YOL19456, Washington District Gateway (River Walk North): \$850,000 YOL19396, Phase 2 - West Capitol Avenue Rehabilitation - Complete Streets and Safety: \$628,000 YOL19385, Riverfront Street Extension: \$1,036,990 -JL 4/26/19	55
Total			\$2,755,641,898	\$2,772,447,549	\$16,805,651	<1%		

Administrative Modification #5 Section 2

SACOG ID **CAL20466**

SAC

Lead Agency **Caltrans D3**

Project 1 of 55

Project Title

I-5 HOV Lanes - Phase 1

EA Number: 3C001

Last Revised

Completion Year

FED ID: 6203-050

19-05

2022

PPNO: 5835

Project Description

In Sacramento County on I-5 from US 50 to Morrison Creek (PM 12.9/22.5): Construct High Occupancy Vehicle (HOV) lanes and soundwalls in both directions. The I-5 Corridor Enhancement project (03-0H10U) combines the I-5 HOV Lanes - Phase 1 (03-3C001/CAL20466), I-5 HOV Lanes - Phase 2 (03-3C002/CAL20467), I-5 Road Rehab (03-0H100/CAL20700), I-5 Elk Grove Aux Lane (03-3H570/CAL20777), and the I-5 Fiber Optics (03-4F450/CAL20693) for construction. See 03-3C000 (CAL17840) for PA&ED.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$9,685,000	\$2,000,000	\$29,800,000	\$41,485,000
		\$9,685,000	\$2,000,000	\$29,800,000	\$41,485,000

Listed for Information Only

. Toll Credits for ENG, ROW

Federal Project

Total Cost

\$41,485,000

Administrative Modification #5 Section 2

Previously Approved MTIP

SACOG ID **CAL20466**

SAC

Lead Agency **Caltrans D3**

Project Title

I-5 HOV Lanes - Phase 1

EA Number: 3C001

Last Revised

Completion Year

FED ID: 6203-050

19-00

2022

PPNO: 5835

Project Description

In Sacramento County on I-5, from US 50 to Morrison Creek – Add high-occupancy vehicle (HOV) lanes (i.e., bus/carpool lanes) and soundwalls in both directions (PM 12.9/22.5) [EFIS ID 0312000165]; see 03-3C002 (CAL20467) for Phase 2 [PA&ED being done under 03-3C000 (CAL17840)]. [CTIPS ID 107-0000-0880]. (The I-5 HOV Lanes - Phase 1 project (03-3C001/CAL20466) will be combined for construction with the I-5 Road Rehab project (03-0H100/CAL20700) and the I-5 Fiber Optics Installation project (03-4F450/CAL20693) to form the overall I-5 Corridor Enhancement project (03-0H10U). Toll Credits for ENG, ROW

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$9,685,000	\$2,000,000	\$29,800,000	\$41,485,000
		\$9,685,000	\$2,000,000	\$29,800,000	\$41,485,000

Listed for Information Only

Federal Project

Total Cost

\$41,485,000

Administrative Modification #5 Section 2

SACOG ID	CAL20467	SAC	Lead Agency	Caltrans D3	Project 2 of 55
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Project Title

I-5 HOV Lanes - Phase 2

EA Number: 3C002

Last Revised
19-05

Completion Year
2022

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19				\$15,000,000	\$15,000,000
		\$0	\$0	\$15,000,000	\$15,000,000

Project Description

In Sacramento County on I-5, from just north of Morrison Creek to 1.1 mile south of Elk Grove Blvd. (PM 9.7/13.1): Add High Occupancy Vehicle (HOV) lanes. The I-5 Corridor Enhancement project (03-0H10U) combines the I-5 HOV Lanes - Phase 1 (03-3C001/CAL20466), I-5 HOV Lanes - Phase 2 (03-3C002/CAL20467), I-5 Road Rehab (03-0H100/CAL20700), I-5 Elk Grove Aux Lane (03-3H570/CAL20777), and the I-5 Fiber Optics (03-4F450/CAL20693) for construction. See 03-3C000/CAL17840 for PA&ED.

Listed for Information Only

Total Cost	\$15,000,000
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Previously Approved MTIP

SACOG ID	CAL20467	SAC	Lead Agency	Caltrans D3
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Project Title

I-5 HOV Lanes - Phase 2

EA Number: 3C002

Last Revised
19-00

Completion Year
2022

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19				\$15,000,000	\$15,000,000
		\$0	\$0	\$15,000,000	\$15,000,000

Project Description

In Sacramento County on I-5, from just north of Morrison Creek to 1.1 mile south of Elk Grove Blvd. - Add high-occupancy vehicle (HOV) lanes (i.e., bus/carpool lanes) (PM 9.7/13.1) [EFIS ID 0318000245]; see 03-3C001 (CAL20466) for Phase 1 [PA&ED was completed under 03-3C000 (CAL17840)]

Listed for Information Only

Total Cost	\$15,000,000
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Administrative Modification #5 Section 2

SACOG ID	CAL20700	SAC	Lead Agency	Caltrans D3	Project 3 of 55		
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Project Title

I-5 Road Rehab

EA Number: 0H100

Last Revised

Completion Year

PPNO: 5854

19-05

2022

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$20,000,000	\$2,400,000	\$245,000,000	\$267,400,000
		\$20,000,000	\$2,400,000	\$245,000,000	\$267,400,000

Project Description

In and near the City of Sacramento, from Beach Lake Bridge at Morrison Creek to the American River Bridge (#24-0068) (PM 13.0/24.9): Roadway rehabilitation. The I-5 Corridor Enhancement project (03-0H10U) combines the I-5 HOV Lanes - Phase 1 (03-3C001/CAL20466), I-5 HOV Lanes - Phase 2 (03-3C002/CAL20467), I-5 Road Rehab (03-0H100/CAL20700), I-5 Elk Grove Aux Lane (03-3H570/CAL20777), and the I-5 Fiber Optics (03-4F450/CAL20693) for construction.. Toll Credits for ENG, ROW

Listed for Information Only

Bridge Number: 24-0068

Federal Project	Total Cost	\$267,400,000
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Previously Approved MTIP

SACOG ID	CAL20700	SAC	Lead Agency	Caltrans D3			
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Project Title

I-5 Road Rehab

EA Number: 0H100

Last Revised

Completion Year

PPNO: 5854

19-00

2022

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$20,000,000	\$2,400,000	\$245,000,000	\$267,400,000
		\$20,000,000	\$2,400,000	\$245,000,000	\$267,400,000

Project Description

In and near the City of Sacramento, from Beach Lake Bridge at Morrison Creek to the American River Bridge (#24-0068) (PM 13.0/24.9) - Roadway rehabilitation [CTIPS ID 107-0000-1037]. Toll Credits for ENG, ROW

Listed for Information Only

Bridge Number: 24-0068

Federal Project	Total Cost	\$267,400,000
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Administrative Modification #5 Section 2

SACOG ID **ELD16070**

ELD

Lead Agency **City of Placerville**

Project 4 of 55

Project Title

Mosquito Rd./ Clay St. Park & Bus

EA Number: n/a

Last Revised

19-05

Completion Year

2020

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$200,000	\$10,000		\$210,000
2019	Congestion Mitigation and Air Quality			\$645,000	\$645,000
2019	FTA 5309 - Bus			\$790,000	\$790,000
		\$200,000	\$10,000	\$1,435,000	\$1,645,000

Project Description

Phase II - Construct an additional 50-car parking lot with lighting landscaping, install public restrooms, and install the El Dorado Trail facility. (Toll Credits for PE and CON) (Also known as Placerville Station Phase 2). Toll Credits for ENG, CON

Federal Project

Total Cost

\$1,645,000

Previously Approved MTIP

SACOG ID **ELD16070**

ELD

Lead Agency **City of Placerville**

Project Title

Mosquito Rd./ Clay St. Park & Bus

EA Number: n/a

Last Revised

19-00

Completion Year

2019

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$200,000	\$450,000	\$790,000	\$1,440,000
		\$200,000	\$450,000	\$790,000	\$1,440,000

Project Description

Phase II - Construct an additional 50-car parking lot with lighting landscaping, install public restrooms, and install the El Dorado Trail facility. (Toll Credits for PE and CON). Toll Credits for ENG, CON

Listed for Information Only

Federal Project

Total Cost

\$1,440,000

Administrative Modification #5 Section 2

SACOG ID **PLA25506**

PLA

Lead Agency **Placer County**

Project 5 of 55

Project Title

Walerga Rd/Dry Creek Bridge Replacement

EA Number: n/a

Last Revised

Completion Year

FED ID: E2CA-018

19-05

2020

Project Description

Walerga Rd, over Dry Creek, 1.1 mi S Base Line Rd. Replace the existing 2 lane bridge with a 4 lane bridge.. Toll Credits for CON

Bridge Number: 19C0159

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$5,000,000	\$220,000	\$38,452,078	\$43,672,078
2019	Highway Bridge Program		\$338,185	\$10,400,000	\$10,738,185
2019	Loc Funds - Local Agency Funds (AC)			\$-10,400,000	\$-10,400,000
2019	Local Agency Funds		\$43,815		\$43,815
2021	Highway Bridge Program			\$20,000,000	\$20,000,000
2021	Loc Funds - Local Agency Funds (AC)			\$-20,000,000	\$-20,000,000
2022	Highway Bridge Program			\$985,725	\$985,725
2022	Loc Funds - Local Agency Funds (AC)			\$-985,725	\$-985,725
		\$5,000,000	\$602,000	\$38,452,078	\$44,054,078

Federal Project

Total Cost

\$44,054,078

Previously Approved MTIP

SACOG ID **PLA25506**

PLA

Lead Agency **Placer County**

Project Title

Walerga Rd/Dry Creek Bridge Replacement

EA Number: n/a

Last Revised

Completion Year

FED ID: E2CA-018

19-02

2020

Project Description

Walerga Rd, over Dry Creek, 1.1 mi S Base Line Rd. Replace the existing 2 lane bridge with a 4 lane bridge.. Toll Credits for CON

Bridge Number: 19C0159

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$5,000,000	\$602,000	\$34,385,725	\$39,987,725
2019	Highway Bridge Program			\$10,400,000	\$10,400,000
2019	Loc Funds - Local Agency Funds (AC)			\$-10,400,000	\$-10,400,000
2019	Local Agency Funds			\$4,066,353	\$4,066,353
2021	Highway Bridge Program			\$20,000,000	\$20,000,000
2021	Loc Funds - Local Agency Funds (AC)			\$-20,000,000	\$-20,000,000
2022	Highway Bridge Program			\$985,725	\$985,725
2022	Loc Funds - Local Agency Funds (AC)			\$-985,725	\$-985,725
		\$5,000,000	\$602,000	\$38,452,078	\$44,054,078

Federal Project

Total Cost

\$44,054,078

Administrative Modification #5 Section 2

SACOG ID **PLA25576**

PLA

Lead Agency **PCTPA**

Project 6 of 55

Project Title

I-80 Eastbound Auxiliary Lane and I-80 Westbound 5th Lane

EA Number: n/a

Last Revised
19-05

Completion Year
2023

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$1,454,908			\$1,454,908
2019	Demo HPP - Demonstration - SAFETEA-LU		\$500,000		\$500,000
2019	Other Fed - Highway Infrastructure Program	\$586,297			\$586,297
>22				\$16,610,000	\$16,610,000
		\$2,041,205	\$500,000	\$16,610,000	\$19,151,205

Project Description

In Roseville and Rocklin: Between SR 65 and Rocklin Rd. on eastbound I-80, and east of Douglas Blvd. to west of Riverside Ave. on westbound I-80; Construct eastbound I-80 auxiliary lane, including two-lane off-ramp to Rocklin Rd, and construct 5th lane on westbound I-80, including reducing Douglas Boulevard off-ramp from 2-lanes to 1-lane.. Toll Credits for ENG, ROW, CON

Federal Project

Total Cost **\$19,151,205**

Previously Approved MTIP

SACOG ID **PLA25576**

PLA

Lead Agency **PCTPA**

Project Title

I-80 Eastbound Auxiliary Lane and I-80 Westbound 5th Lane

EA Number: n/a

Last Revised
19-00

Completion Year
2023

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$1,954,908			\$1,954,908
>22			\$90,092	\$16,610,000	\$16,700,092
		\$1,954,908	\$90,092	\$16,610,000	\$18,655,000

Project Description

In Roseville and Rocklin: Between SR 65 and Rocklin Rd. on eastbound I-80, and east of Douglas Blvd. to west of Riverside Ave. on westbound I-80; Construct eastbound I-80 auxiliary lane, including two-lane off-ramp to Rocklin Rd, and construct 5th lane on westbound I-80, including reducing Douglas Boulevard off-ramp from 2-lanes to 1-lane. (Toll credits for PE, ROW, and CON). Toll Credits for ENG, ROW, CON

Listed for Information Only

Federal Project

Total Cost **\$18,655,000**

Administrative Modification #5 Section 2

SACOG ID **REG15053**

SAC

Lead Agency **RT**

Project 7 of 55

Project Title

South Sacramento Light Rail (Blue Line) - Phase 2

EA Number: n/a Last Revised Completion Year
 PPNO: 3L05 19-05 **2019**

Project Description

In Sacramento, extend light rail from the terminus of South Line Phase 1 (Blue Line) at Meadowview Station further south to Cosumnes River College (CRC). Includes 4.2 miles of track, 4 new stations, and 2700 park & ride spaces. Revenue service began August 2015. Project complete when Morrison Creek Station construction is finished (2018). The Section 5309 New Starts Funds are broken out as follows: \$4,410,000, FTA 5309 New Starts, FFY 2010, \$6,930,000, FTA 5309 New Starts, FFY 2011, \$24,011,926, FTA 5309 New Starts, FFY 2012, \$40,000,000, FTA 5309 New Starts, FFY 2013, \$45,660,000, FTA 5309 New Starts, FFY 2014, \$13,988,074 FTA 5309 New Starts, FFY 2015. The non New-Starts balance of funds totaling \$135,000,000 will come from the following sources: \$7,100,000 CMAQ, \$8,100,000 TCRP, \$4,307,000 STIP, \$35,437,279 State Prop 1B PTMISEA, \$8,200,000 State Prop 1B SLPP, \$156,660 STA, \$16,552,648 Measure A Sales Tax, \$1,481,421 Laguna Community Facilities District (LCFD), \$4,741,413 Elk Grove/West Vineyard/Vineyard Fee Districts, \$ 48,923,580 RT Revenue Bonds.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$36,983,813	\$36,249,319	\$168,790,720	\$242,023,852
2019	FTA 5309 (b) - New Starts			\$13,988,074	\$13,988,074
2019	Traffic Congestion Relief Program			\$13,988,074	\$13,988,074
		\$36,983,813	\$36,249,319	\$196,766,868	\$270,000,000

Federal Project

Total Cost **\$270,000,000**

Administrative Modification #5 Section 2

Previously Approved MTIP

SACOG ID **REG15053**

SAC

Lead Agency **RT**

Project Title

South Sacramento Light Rail (Blue Line) - Phase 2

EA Number: n/a

Last Revised

Completion Year

PPNO: 3L05

19-00

2019

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$36,983,813	\$37,248,664	\$195,767,523	\$270,000,000
		\$36,983,813	\$37,248,664	\$195,767,523	\$270,000,000

Project Description

In Sacramento, extend light rail from the terminus of South Line Phase 1 (Blue Line) at Meadowview Station further south to Cosumnes River College (CRC). Includes 4.2 miles of track, 4 new stations, and 2700 park & ride spaces. Revenue service began August 2015. Project complete when Morrison Creek Station construction is finished (2018). The Section 5309 New Starts Funds are broken out as follows: \$4,410,000, FTA 5309 New Starts, FFY 2010, \$6,930,000, FTA 5309 New Starts, FFY 2011, \$24,011,926, FTA 5309 New Starts, FFY 2012, \$40,000,000, FTA 5309 New Starts, FFY 2013, \$45,660,000, FTA 5309 New Starts, FFY 2014, \$13,988,074 FTA 5309 New Starts, FFY 2015. The non New-Starts balance of funds totaling \$135,000,000 will come from the following sources: \$7,100,000 CMAQ, \$8,100,000 TCRP, \$4,307,000 STIP, \$35,437,279 State Prop 1B PTMISEA, \$8,200,000 State Prop 1B SLPP, \$156,660 STA, \$16,552,648 Measure A Sales Tax, \$1,481,421 Laguna Community Facilities District (LCFD), \$4,741,413 Elk Grove/West Vineyard/Vineyard Fee Districts, \$ 48,923,580 RT Revenue Bonds.

Listed for Information Only

Federal Project

Total Cost

\$270,000,000

Administrative Modification #5 Section 2

SACOG ID **SAC24380** SAC Lead Agency **Sacramento County** Project 8 of 55

Project Title

Elk Grove-Florin Rd. Bridge

EA Number: n/a Last Revised 19-05 Completion Year **2021**
 FED ID: 5924-142

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$986,126	\$232,000		\$1,218,126
2019	Loc Funds - Local Agency Funds (AC)			\$5,836,434	\$5,836,434
2019	Local Agency Funds			\$756,172	\$756,172
		\$986,126	\$232,000	\$6,592,606	\$7,810,732

Project Description

Elk Grove-Florin Rd, over Elder Creek, 0.1 mi north of Gerber Rd.: Replace functionally obsolete 2 lane bridge and widen to 6 lanes.

Bridge Number: 24C0171

Federal Project

Total Cost **\$7,810,732**

Previously Approved MTIP

SACOG ID **SAC24380** SAC Lead Agency **Sacramento County**

Project Title

Elk Grove-Florin Rd. Bridge

EA Number: n/a Last Revised 19-01 Completion Year **2019**
 FED ID: 5924-142

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$986,126	\$232,000		\$1,218,126
2019	Loc Funds - Local Agency Funds (AC)			\$5,000,000	\$5,000,000
>22				-\$120,825	-\$120,825
		\$986,126	\$232,000	\$4,879,175	\$6,097,301

Project Description

Elk Grove-Florin Rd, over Elder Creek, 0.1 mi north of Gerber Rd.: Replace functionally obsolete 2 lane bridge and widen to 6 lanes.

Bridge Number: 24C0171

Federal Project

Total Cost **\$6,097,301**

Administrative Modification #5 Section 2

SACOG ID **Group19**

Lead Agency

Project 9 of 55

Project Title

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$26,658,000	\$15,365,000	\$53,123,000	\$95,146,000
2019	SHOPP - Collision Reduction (SHOPP AC)	\$8,898,000	\$10,726,000	\$79,111,000	\$98,735,000
2020	SHOPP - Collision Reduction (SHOPP AC)	\$2,541,000	\$11,776,000	\$98,799,000	\$113,116,000
2021	SHOPP - Collision Reduction (SHOPP AC)	\$1,290,000	\$345,000	\$20,560,000	\$22,195,000
2022	SHOPP - Collision Reduction (SHOPP AC)		\$20,000	\$8,620,000	\$8,640,000
		\$39,387,000	\$38,232,000	\$260,213,000	\$337,832,000

Includes 27 Projects

Total Cost **\$337,832,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

SACOG ID **Group19**

Lead Agency

Project Title

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$26,658,000	\$15,365,000	\$53,123,000	\$95,146,000
2019	SHOPP - Collision Reduction (SHOPP AC)	\$8,898,000	\$10,726,000	\$79,111,000	\$98,735,000
2020	SHOPP - Collision Reduction (SHOPP AC)	\$2,541,000	\$11,776,000	\$98,799,000	\$113,116,000
2021	SHOPP - Collision Reduction (SHOPP AC)	\$1,290,000	\$345,000	\$20,560,000	\$22,195,000
2022	SHOPP - Collision Reduction (SHOPP AC)		\$20,000	\$8,620,000	\$8,640,000
		\$39,387,000	\$38,232,000	\$260,213,000	\$337,832,000

Includes 27 Projects

Total Cost **\$337,832,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Administrative Modification #5 Section 2

SACOG ID **CAL20777**

SAC

Lead Agency **Caltrans D3**

Project 10 of 55

Project Title

Sub-Project of Group19 - I-5 Elk Grove Aux Lane

EA Number: 3H570

Last Revised

Completion Year

PPNO: 5870

19-05

2022

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$110,000	\$17,000	\$1,113,000	\$1,240,000
		\$110,000	\$17,000	\$1,113,000	\$1,240,000

Project Description

Near Elk Grove, from Elk Grove Boulevard Overcrossing to 0.4 mile south of Laguna Boulevard Overcrossing (PM 10.8/11.6): Extend Elk Grove Boulevard onramp merge lane in the northbound direction (Toll Credits). The I-5 Corridor Enhancement project (03-0H10U) combines the I-5 HOV Lanes - Phase 1 (03-3C001/CAL20466), I-5 HOV Lanes - Phase 2 (03-3C002/CAL20467), I-5 Road Rehab (03-0H100/CAL20700), I-5 Elk Grove Aux Lane (03-3H570/CAL20777), and the I-5 Fiber Optics (03-4F450/CAL20693) for construction.. Toll Credits for ENG, ROW, CON

Listed for Information Only

Federal Project

Total Cost

\$1,240,000

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

SACOG ID **CAL20777**

SAC

Lead Agency **Caltrans D3**

Project Title

Sub-Project of Group19 - I-5 Elk Grove Aux Lane

EA Number: 3H570

Last Revised

Completion Year

PPNO: 5870

19-00

2022

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$110,000	\$17,000	\$1,113,000	\$1,240,000
		\$110,000	\$17,000	\$1,113,000	\$1,240,000

Project Description

Near Elk Grove, from Elk Grove Boulevard Overcrossing to 0.4 mile south of Laguna Boulevard Overcrossing (PM 10.8/11.6) - Extend Elk Grove Boulevard onramp merge lane in the northbound direction [CTIPS ID 107-0000-1150] (Toll Credits). Toll Credits for ENG, ROW, CON

Listed for Information Only

Federal Project

Total Cost

\$1,240,000

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Administrative Modification #5 Section 2

SACOG ID **Group06**

Lead Agency

Project 11 of 55

Project Title

Grouped Projects for Safety Improvements - SHOPP Mobility Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$12,032,000	\$2,985,000	\$13,460,000	\$28,477,000
2019	SHOPP - Mobility (SHOPP AC)	\$5,250,000	\$1,540,000	\$28,797,000	\$35,587,000
2020	SHOPP - Mobility (SHOPP AC)	\$396,000	\$85,000	\$16,100,000	\$16,581,000
2021	SHOPP - Mobility (SHOPP AC)	\$1,659,000	\$544,000	\$60,210,000	\$62,413,000
2022	SHOPP - Mobility (SHOPP AC)		\$100,000	\$10,300,000	\$10,400,000
		\$19,337,000	\$5,254,000	\$128,867,000	\$153,458,000

Includes 16 Projects

Total Cost **\$153,458,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

SACOG ID **Group06**

Lead Agency

Project Title

Grouped Projects for Safety Improvements - SHOPP Mobility Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$12,032,000	\$2,985,000	\$13,460,000	\$28,477,000
2019	SHOPP - Mobility (SHOPP AC)	\$5,250,000	\$1,540,000	\$28,797,000	\$35,587,000
2020	SHOPP - Mobility (SHOPP AC)	\$396,000	\$85,000	\$16,100,000	\$16,581,000
2021	SHOPP - Mobility (SHOPP AC)	\$1,659,000	\$544,000	\$60,210,000	\$62,413,000
2022	SHOPP - Mobility (SHOPP AC)		\$100,000	\$10,300,000	\$10,400,000
		\$19,337,000	\$5,254,000	\$128,867,000	\$153,458,000

Includes 16 Projects

Total Cost **\$153,458,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Administrative Modification #5 Section 2

SACOG ID **CAL20693** SAC Lead Agency **Caltrans D3** Project 12 of 55

Project Title

Sub-Project of Group06 - I-5 Fiber Optics

EA Number: 4F450 Last Revised 19-05 Completion Year **2022**
 PPNO: 5846

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$1,440,000	\$440,000		\$1,880,000
2019	SHOPP - Mobility (SHOPP AC)		\$600,000	\$8,100,000	\$8,700,000
		\$1,440,000	\$1,040,000	\$8,100,000	\$10,580,000

Project Description

In Sacramento on I-5, from 1.1 miles south of Elk Grove Boulevard to US 50 (PM 9.7/22.7): Install fiber optic cable. The I-5 Corridor Enhancement project (03-0H10U) combines the I-5 HOV Lanes - Phase 1 (03-3C001/CAL20466), I-5 HOV Lanes - Phase 2 (03-3C002/CAL20467), I-5 Road Rehab (03-0H100/CAL20700), I-5 Elk Grove Aux Lane (03-3H570/CAL20777), and the I-5 Fiber Optics (03-4F450/CAL20693) for construction.. Toll Credits for ENG, ROW

Federal Project

Total Cost **\$10,580,000**

Exempt Category: Construction or renovation of power, signal, and communications systems

Previously Approved MTIP

SACOG ID **CAL20693** SAC Lead Agency **Caltrans D3**

Project Title

Sub-Project of Group06 - I-5 Fiber Optics

EA Number: 4F450 Last Revised 19-00 Completion Year **2022**
 PPNO: 5846

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$1,440,000	\$440,000		\$1,880,000
2019	SHOPP - Mobility (SHOPP AC)		\$600,000	\$8,100,000	\$8,700,000
		\$1,440,000	\$1,040,000	\$8,100,000	\$10,580,000

Project Description

In Sacramento, on I-5, from 1.1 miles south of Elk Grove Boulevard to Route 50 - Install fiber optic cable (PM 9.7/22.7) [CTIPS ID 107-0000-1004]. Toll Credits for ENG, ROW

Federal Project

Total Cost **\$10,580,000**

Exempt Category: Construction or renovation of power, signal, and communications systems

Administrative Modification #5 Section 2

SACOG ID **Group23**

Lead Agency

Project 13 of 55

Project Title

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$62,680,999	\$9,414,085	\$46,245,822	\$118,340,906
2019	2016 Earmark Repurposing	\$238,679		\$489,016	\$727,695
2019	Highway Bridge Program	\$2,968,554	\$1,190,681	\$18,590,674	\$22,749,909
2019	Loc Funds - Local Agency Funds (AC)			\$5,192,454	\$5,192,454
2019	Local Agency Funds	\$209,053	\$17,320	\$424,346	\$650,719
2019	Regional Surface Transportation Program			\$1,379,482	\$1,379,482
2020	Highway Bridge Program	\$658,375	\$611,180	\$10,531,149	\$11,800,704
2020	Loc Funds - Local Agency Funds (AC)			\$385,088	\$385,088
2020	Local Agency Funds		\$68,820		\$68,820
2020	Regional Surface Transportation Program			\$288,000	\$288,000
2021	Highway Bridge Program	\$725,000		\$1,373,687	\$2,098,687
2021	Local Agency Funds			\$177,975	\$177,975
2022	Highway Bridge Program	\$7,202,101	\$3,438,947	\$4,954,074	\$15,595,122
2022	Loc Funds - Local Agency Funds (AC)			\$-2,662,274	\$-2,662,274
2022	Local Agency Funds	\$215,350	\$133,053		\$348,403
>22		\$10,239,875	\$1,919,001	\$312,540,817	\$324,699,693
		\$85,137,986	\$16,793,087	\$399,910,310	\$501,841,383

Includes 97 Projects

Total Cost

\$501,841,383

Exempt Category:

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Administrative Modification #5 Section 2

Previously Approved MTIP

SACOG ID **Group23**

Lead Agency

Project Title

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
n/a	n/a	n/a	<19		\$62,680,999	\$9,414,085	\$46,245,822	\$118,340,906
			2019	2016 Earmark Repurposing	\$238,679		\$489,016	\$727,695
			2019	Highway Bridge Program	\$2,968,554	\$1,229,681	\$22,069,424	\$26,267,659
			2019	Loc Funds - Local Agency Funds (AC)			\$1,465,454	\$1,465,454
			2019	Local Agency Funds	\$209,053	\$17,320	\$769,272	\$995,645
			2019	Regional Surface Transportation Program			\$1,034,882	\$1,034,882
			2020	Highway Bridge Program	\$658,375	\$611,180	\$7,052,399	\$8,321,954
			2020	Local Agency Funds		\$68,820		\$68,820
			2021	Highway Bridge Program	\$725,000		\$1,373,687	\$2,098,687
			2021	Local Agency Funds			\$177,975	\$177,975
			2022	Highway Bridge Program	\$7,202,101	\$3,438,947	\$7,319,074	\$17,960,122
			2022	Loc Funds - Local Agency Funds (AC)			\$-2,662,274	\$-2,662,274
			2022	Local Agency Funds	\$215,350	\$133,053		\$348,403
			>22		\$10,239,875	\$1,919,001	\$309,196,314	\$321,355,190
					\$85,137,986	\$16,832,087	\$394,531,045	\$496,501,118

Includes 97 Projects

Total Cost

\$496,501,118

Exempt Category:

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **ELD19337**

ELD

Lead Agency **El Dorado County**

Project 14 of 55

Project Title

Sub-Project of Group23 - Bassi Rd/Granite Creek Bridge Replacement

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
n/a	19-05	2020	<19		\$665,000	\$160,000		\$825,000
			2019	Highway Bridge Program		\$71,000		\$71,000
			2019	Loc Funds - Local Agency Funds (AC)			\$3,727,000	\$3,727,000
			2020	Highway Bridge Program			\$3,727,000	\$3,727,000
			2020	Loc Funds - Local Agency Funds (AC)			\$-3,727,000	\$-3,727,000
					\$665,000	\$231,000	\$3,727,000	\$4,623,000

Project Description

Bassi Rd, over Granite Creek, 0.3 mi N/W of Lotus Rd. Replace this structurally deficient 1-lane bridge with a new 2-lane bridge. (Toll credits for PE, R/W, & CON.) (CIP77128). Toll Credits for ENG, ROW, CON

Bridge Number: 25C0071

Federal Project

Total Cost

\$4,623,000

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Administrative Modification #5 Section 2

Previously Approved MTIP

SACOG ID **ELD19337**

ELD

Lead Agency **El Dorado County**

Project Title

Sub-Project of Group23 - Bassi Rd/Granite Creek Bridge Replacement

EA Number: n/a

Last Revised

Completion Year

Fed FY

Revenue Source

Engineering

Right of Way

Construction

Total Revenue

FED ID: 5925-094

19-01

2020

<19

\$665,000

\$160,000

\$825,000

2019 Highway Bridge Program

\$110,000

\$110,000

2020 Highway Bridge Program

\$3,727,000

\$3,727,000

\$665,000

\$270,000

\$3,727,000

\$4,662,000

Project Description

Bassi Rd, over Granite Creek, 0.3 mi N/W of Lotus Rd. Replace this structurally deficient 1-lane bridge with a new 2-lane bridge. (Toll credits for PE, R/W, & CON.) (CIP77128). Toll Credits for ENG, ROW, CON

Bridge Number: 25C0071

Federal Project

Total Cost

\$4,662,000

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **ELD19350**

ELD

Lead Agency **El Dorado County**

Project 15 of 55

Project Title

Sub-Project of Group23 - Clear Creek Rd/Clear Creek (0.25 mi E of Sly Park Rd) Bridge Replacement

EA Number: n/a

Last Revised

Completion Year

Fed FY

Revenue Source

Engineering

Right of Way

Construction

Total Revenue

FED ID: 5925-110

19-05

2020

<19

\$756,250

\$259,000

\$1,015,250

2020 Highway Bridge Program

\$3,478,750

\$3,478,750

\$756,250

\$259,000

\$3,478,750

\$4,494,000

Project Description

Clear Creek Rd over Clear Creek, 0.25 mi east of Sly Park Rd.: Replace 1-lane bridge with a new 2-lane bridge. (Toll Credits for PE, ROW, & CON.) (CIP77139). Toll Credits for ENG, ROW, CON

Bridge Number: 25C0079

Federal Project

Total Cost

\$4,494,000

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Administrative Modification #5 Section 2

Previously Approved MTIP

SACOG ID **ELD19350**

ELD

Lead Agency **El Dorado County**

Project Title

Sub-Project of Group23 - Clear Creek Rd/Clear Creek (0.25 mi E of Sly Park Rd) Bridge Replacement

EA Number: n/a

Last Revised

Completion Year

Fed FY

Revenue Source

Engineering

Right of Way

Construction

Total Revenue

FED ID: 5925-110

19-00

2020

<19

\$756,250

\$259,000

\$1,015,250

2019

Highway Bridge Program

\$3,478,750

\$3,478,750

Project Description

Clear Creek Rd over Clear Creek, 0.25 mi east of Sly Park Rd.: Replace 1-lane bridge with a new 2-lane bridge. (Toll Credits for PE, ROW, & CON.) (CIP77139). Toll Credits for ENG, ROW, CON

\$756,250

\$259,000

\$3,478,750

\$4,494,000

Bridge Number: 25C0079

Federal Project

Total Cost

\$4,494,000

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **ELD19352**

ELD

Lead Agency **El Dorado County**

Project 16 of 55

Project Title

Sub-Project of Group23 - Hanks Exchange Rd/Squaw Hollow Creek Bridge Replacement

EA Number: n/a

Last Revised

Completion Year

Fed FY

Revenue Source

Engineering

Right of Way

Construction

Total Revenue

FED ID: 5925-108

19-05

2020

<19

\$656,250

\$656,250

2019

Highway Bridge Program

\$170,000

\$161,000

\$331,000

>22

\$4,699,330

\$4,699,330

Project Description

Hanks Exchange Rd over Squaw Hollow Creek, 0.4 miles south of Pleasant Valley Rd.: Replace existing 1-lane bridge with new 2-lane bridge. Toll credits for PE, ROW, & CON. (CIP77135). Toll Credits for ENG, ROW, CON

\$826,250

\$161,000

\$4,699,330

\$5,686,580

Bridge Number: 25C0053

Federal Project

Total Cost

\$5,686,580

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Administrative Modification #5 Section 2

Previously Approved MTIP

SACOG ID **ELD19352**

ELD

Lead Agency **El Dorado County**

Project Title

Sub-Project of Group23 - Hanks Exchange Rd/Squaw Hollow Creek Bridge Replacement

EA Number: n/a

Last Revised

Completion Year

FED ID: 5925-108

19-01

2020

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$656,250			\$656,250
2019	Highway Bridge Program	\$170,000	\$161,000		\$331,000
>22				\$3,018,750	\$3,018,750
		\$826,250	\$161,000	\$3,018,750	\$4,006,000

Project Description

Hanks Exchange Rd over Squaw Hollow Creek, 0.4 miles south of Pleasant Valley Rd.: Replace existing 1-lane bridge with new 2-lane bridge. Toll credits for PE, ROW, & CON. (CIP77135). Toll Credits for ENG, ROW, CON

Bridge Number: 25C0053

Federal Project

Total Cost

\$4,006,000

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **ELD19355**

ELD

Lead Agency **El Dorado County**

Project 17 of 55

Project Title

Sub-Project of Group23 - Oak Hill Rd/Squaw Hollow Creek Bridge Replacement

EA Number: n/a

Last Revised

Completion Year

FED ID: 5925-109

19-05

2020

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$656,250	\$202,000		\$858,250
2019	Highway Bridge Program	\$140,000	\$50,000		\$190,000
>22				\$5,639,400	\$5,639,400
		\$796,250	\$252,000	\$5,639,400	\$6,687,650

Project Description

Oak Hill Rd over Squaw Hollow Creek, 0.6 miles south of Pleasant Valley Rd: Replace existing 2 lane bridge with new 2 lane bridge. Toll credits for PE, ROW, & CON. (CIP77134). Toll Credits for ENG, ROW, CON

Bridge Number: 25C0096

Federal Project

Total Cost

\$6,687,650

Exempt Category:

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Administrative Modification #5 Section 2

Previously Approved MTIP

SACOG ID **ELD19355**

ELD

Lead Agency **El Dorado County**

Project Title

Sub-Project of Group23 - Oak Hill Rd/Squaw Hollow Creek Bridge Replacement

EA Number: n/a

Last Revised

Completion Year

Fed FY

Revenue Source

Engineering

Right of Way

Construction

Total Revenue

FED ID: 5925-109

19-01

2020

<19

\$656,250

\$202,000

\$858,250

2019 Highway Bridge Program

\$140,000

\$50,000

\$190,000

>22

\$3,018,750

\$3,018,750

\$796,250

\$252,000

\$3,018,750

\$4,067,000

Project Description

Oak Hill Rd over Squaw Hollow Creek, 0.6 miles south of Pleasant Valley Rd: Replace existing 2 lane bridge with new 2 lane bridge. Toll credits for PE, ROW, & CON. (CIP77134). Toll Credits for ENG, ROW, CON

Bridge Number: 25C0096

Federal Project

Total Cost

\$4,067,000

Exempt Category:

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **SAC24620**

SAC

Lead Agency **Sacramento County**

Project 18 of 55

Project Title

Sub-Project of Group23 - New Hope Rd Bridge Replacement

EA Number: n/a

Last Revised

Completion Year

Fed FY

Revenue Source

Engineering

Right of Way

Construction

Total Revenue

FED ID: 5924-190

19-05

2020

<19

\$828,550

\$210,000

\$1,038,550

2020 Loc Funds - Local Agency Funds (AC)

\$4,112,088

\$4,112,088

2020 Regional Surface Transportation Program

\$288,000

\$288,000

>22

\$244,765

\$244,765

\$828,550

\$210,000

\$4,644,853

\$5,683,403

Project Description

New Hope Rd over Grizzley Slough, 0.5 mi north of San Joaquin/Sacramento County Line: replace existing structurally deficient 2-lane bridge with a new 2-lane bridge.. Toll Credits for CON

Bridge Number: 24C0168

Federal Project

Total Cost

\$5,683,403

Exempt Category:

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Administrative Modification #5 Section 2

Previously Approved MTIP

SACOG ID **SAC24620**

SAC

Lead Agency **Sacramento County**

Project Title

Sub-Project of Group23 - New Hope Rd Bridge Replacement

EA Number: n/a

Last Revised

Completion Year

Fed FY

Revenue Source

Engineering

Right of Way

Construction

Total Revenue

FED ID: 5924-190

19-01

2020

<19

\$828,550

\$210,000

\$1,038,550

>22

\$4,644,853

\$4,644,853

Project Description

New Hope Rd over Grizzley Slough, 0.5 mi north of San Joaquin/Sacramento County Line: replace existing structurally deficient 2-lane bridge with a new 2-lane bridge.

\$828,550

\$210,000

\$4,644,853

\$5,683,403

Bridge Number: 24C0168

Listed for Information Only

Federal Project

Total Cost

\$5,683,403

Exempt Category:

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **SAC24619**

SAC

Lead Agency **Sacramento County**

Project 19 of 55

Project Title

Sub-Project of Group23 - Winding Way Bridge Replacement

EA Number: n/a

Last Revised

Completion Year

Fed FY

Revenue Source

Engineering

Right of Way

Construction

Total Revenue

FED ID: 5924-181

19-05

2020

<19

\$682,400

\$73,500

\$755,900

2019 Loc Funds - Local Agency Funds (AC)

\$2,662,274

\$2,662,274

2019 Regional Surface Transportation Program

\$344,600

\$344,600

2022 Highway Bridge Program

\$2,662,274

\$2,662,274

2022 Loc Funds - Local Agency Funds (AC)

\$-2,662,274

\$-2,662,274

Project Description

Winding Way over Chicago Creek, 0.1 mi west of Chicago Ave: Replace existing functionally obsolete 2-lane bridge with a new 2-lane bridge.. Toll Credits for CON

\$682,400

\$73,500

\$3,006,874

\$3,762,774

Bridge Number: 24C0328

Federal Project

Total Cost

\$3,762,774

Exempt Category:

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Administrative Modification #5 Section 2

Previously Approved MTIP								
SACOG ID	SAC		Lead Agency Sacramento County					
Project Title								
Sub-Project of Group23 - Winding Way Bridge Replacement								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5924-181	19-04	2020	<19		\$682,400	\$73,500		\$755,900
Project Description			2019	Loc Funds - Local Agency Funds (AC)			\$2,662,274	\$2,662,274
Winding Way over Chicago Creek, 0.1 mi west of Chicago Ave: Replace existing functionally obsolete 2-lane bridge with a new 2-lane bridge.			2019	Local Agency Funds			\$344,926	\$344,926
			2022	Highway Bridge Program			\$2,662,274	\$2,662,274
			2022	Loc Funds - Local Agency Funds (AC)			\$-2,662,274	\$-2,662,274
					\$682,400	\$73,500	\$3,007,200	\$3,763,100
Bridge Number: 24C0328								
Federal Project		Total Cost	\$3,763,100	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)				

SACOG ID	YUB		Lead Agency Yuba County				Project 20 of 55	
Project Title								
Sub-Project of Group23 - Waldo Rd/Dry Creek Bridge Replacement								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5916-092	19-05	2022	<19		\$544,000			\$544,000
Project Description			2022	Highway Bridge Program		\$30,000		\$30,000
Waldo Rd, over Dry Creek. Replace the existing one lane truss bridge with a new two lane bridge. (Toll credits for PE, ROW, & CON.). Toll Credits for ENG, ROW, CON			>22				\$3,443,361	\$3,443,361
								\$544,000
Bridge Number: 16C0006								
Federal Project		Total Cost	\$4,017,361	Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.				

Administrative Modification #5 Section 2

Previously Approved MTIP

SACOG ID **YUB16023**

YUB

Lead Agency **Yuba County**

Project Title

Sub-Project of Group23 - Waldo Rd/Dry Creek Bridge Replacement

EA Number: n/a

Last Revised

Completion Year

FED ID: 5916-092

19-03

2022

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$544,000			\$544,000
2022	Highway Bridge Program		\$30,000	\$2,365,000	\$2,395,000
		\$544,000	\$30,000	\$2,365,000	\$2,939,000

Project Description

Waldo Rd, over Dry Creek. Replace the existing one lane truss bridge with a new two lane bridge. (Toll credits for PE, ROW, & CON.). Toll Credits for ENG, ROW, CON

Bridge Number: 16C0006

Federal Project

Total Cost

\$2,939,000

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **Group27**

Lead Agency

Project 21 of 55

Project Title

Grouped Projects for Safety Improvements - HSIP Program

EA Number:

Last Revised

Completion Year

n/a

n/a

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$80,000		\$11,681,072	\$11,761,072
2019	Local Agency Funds			\$740,611	\$740,611
2019	Other Fed - Highway Safety Improvement Program	\$69,310	\$5,000	\$11,075,230	\$11,149,540
2020	Local Agency Funds			\$620,355	\$620,355
2020	Other Fed - Highway Safety Improvement Program			\$14,597,420	\$14,597,420
2021	Local Agency Funds	\$9,590	\$840	\$755,100	\$765,530
2021	Other Fed - Highway Safety Improvement Program	\$36,000	\$7,460	\$5,260,570	\$5,304,030
2021	Regional Surface Transportation Program			\$1,250,000	\$1,250,000
2022	Congestion Mitigation and Air Quality			\$204,400	\$204,400
2022	Local Agency Funds			\$762,750	\$762,750
2022	Other Fed - Highway Safety Improvement Program			\$6,630,470	\$6,630,470
>22				\$5,408,280	\$5,408,280
		\$194,900	\$13,300	\$58,986,258	\$59,194,458

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Includes 36 Projects

Total Cost

\$59,194,458

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Administrative Modification #5 Section 2

Previously Approved MTIP

SACOG ID **Group27**

Lead Agency

Project Title

Grouped Projects for Safety Improvements - HSIP Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$80,000		\$11,721,495	\$11,801,495
2019	Local Agency Funds			\$740,611	\$740,611
2019	Other Fed - Highway Safety Improvement Program	\$69,310	\$5,000	\$11,075,230	\$11,149,540
2020	Local Agency Funds			\$620,355	\$620,355
2020	Other Fed - Highway Safety Improvement Program			\$14,597,420	\$14,597,420
2021	Local Agency Funds	\$9,590	\$840	\$755,100	\$765,530
2021	Other Fed - Highway Safety Improvement Program	\$36,000	\$7,460	\$5,260,570	\$5,304,030
2021	Regional Surface Transportation Program			\$1,250,000	\$1,250,000
2022	Local Agency Funds			\$926,727	\$926,727
2022	Other Fed - Highway Safety Improvement Program			\$4,699,970	\$4,699,970
>22				\$5,408,280	\$5,408,280
		\$194,900	\$13,300	\$57,055,758	\$57,263,958

Includes 35 Projects

Total Cost **\$57,263,958**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **SAC25159**

SAC

Lead Agency

City of Rancho Cordova

Project 22 of 55

Project Title

Sub-Project of Group27 - Sunrise Blvd. and Folsom Blvd. Safety

EA Number: n/a Last Revised Completion Year
19-05 2022

Project Description

Sunrise Boulevard from the American River Bridge to SR-16/Jackson Road; and Folsom Boulevard from Bradshaw Road to Hazel Avenue/Nimbus Road: Install flashing beacons, dynamic/variable speed warning signs, and improve traffic signal hardware.
(H9-03-015)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2022	Other Fed - Highway Safety Improvement Program			\$1,930,500	\$1,930,500
		\$0	\$0	\$1,930,500	\$1,930,500

Federal Project

Total Cost **\$1,930,500**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Administrative Modification #5 Section 2

SACOG ID **SAC25029** SAC Lead Agency **Sacramento County** Project 23 of 55

Project Title

Sub-Project of Group27 - Bike and Ped Safety Improvements

EA Number: n/a Last Revised 19-05 Completion Year 2019

FED ID: 5924-226

PPNO: n/a
Project Description

On Auburn Blvd., beginning 200' west of Annadale Ln., continuing eastward to Winding Wy.:
Construct sidewalk infill, Class II bike lanes, and install a pedestrian Hawk type signal, located near the intersection of Auburn Blvd. and Annadale Ln. HSIP7-03-017. Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19				\$399,300	\$399,300
2022	Congestion Mitigation and Air Quality			\$204,400	\$204,400
2022	Other Fed - Highway Safety Improvement Program			\$1,440,300	\$1,440,300
		\$0	\$0	\$2,044,000	\$2,044,000

Federal Project

Total Cost **\$2,044,000**

Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID **SAC25029** SAC Lead Agency **Sacramento County**

Project Title

Sub-Project of Group27 - Bike and Ped Safety Improvements

EA Number: n/a Last Revised 19-02 Completion Year 2019

FED ID: 5924-226

PPNO: n/a
Project Description

On Auburn Blvd., beginning 200' west of Annadale Ln., continuing eastward to Winding Wy.:
Construct sidewalk infill, Class II bike lanes, and install a pedestrian Hawk type signal, located near the intersection of Auburn Blvd. and Annadale Ln. HSIP7-03-017

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19				\$439,723	\$439,723
2022	Local Agency Funds			\$163,977	\$163,977
2022	Other Fed - Highway Safety Improvement Program			\$1,440,300	\$1,440,300
		\$0	\$0	\$2,044,000	\$2,044,000

Federal Project

Total Cost **\$2,044,000**

Exempt Category: Bicycle and pedestrian facilities

Administrative Modification #5 Section 2

SACOG ID **Group04**

Lead Agency

Project 24 of 55

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$7,508,473	\$188,000	\$27,778,548	\$35,475,021
2019	Loc Funds - Local Agency Funds (AC)			\$932,000	\$932,000
2019	Local Agency Funds	\$200,000	\$6,478	\$108,210	\$314,688
2019	Other Fed - Federal Lands Access Program (FLAP)			\$5,000,000	\$5,000,000
2019	Other Fed - Highway Infrastructure Program			\$836,000	\$836,000
2019	RIP - STIP AC			\$2,595,000	\$2,595,000
2019	Regional Surface Transportation Program	\$25,000	\$50,000	\$6,073,622	\$6,148,622
2019	Road Fund	\$175,000			\$175,000
2019	Road Repair and Accountability Act of 2017	\$156,000			\$156,000
2020	Loc Funds - Local Agency Funds (AC)			\$162,000	\$162,000
2020	Local Agency Funds	\$28,000		\$1,443,000	\$1,471,000
2020	Local Transportation Fund			\$230,368	\$230,368
2020	Regional Surface Transportation Program	\$209,000		\$9,443,077	\$9,652,077
2020	Road Fund		\$20,000	\$2,915,000	\$2,935,000
2020	Road Repair and Accountability Act of 2017			\$300,000	\$300,000
2021	Local Agency Funds		\$40,000	\$4,973,000	\$5,013,000
2021	Regional Surface Transportation Program			\$7,816,024	\$7,816,024
2022	Local Agency Funds			\$571,255	\$571,255
2022	Other Fed - Highway Safety Improvement Program			\$512,100	\$512,100
2022	Regional Surface Transportation Program			\$3,245,654	\$3,245,654
2022	Road Fund			\$1,000,000	\$1,000,000
>22			\$2,500,000	\$16,012,463	\$18,512,463
		\$8,301,473	\$2,804,478	\$91,947,321	\$103,053,272

Includes 30 Projects

Total Cost

\$103,053,272

Exempt Category:

Pavement resurfacing and/or rehabilitation

Administrative Modification #5 Section 2

Previously Approved MTIP

SACOG ID **Group04**

Lead Agency

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	n/a	n/a	<19		\$7,508,473	\$188,000	\$27,778,548	\$35,475,021
			2019	Loc Funds - Local Agency Funds (AC)			\$1,363,000	\$1,363,000
			2019	Local Agency Funds	\$200,000	\$6,478	\$108,210	\$314,688
			2019	Other Fed - Federal Lands Access Program (FLAP)			\$5,000,000	\$5,000,000
			2019	Other Fed - Highway Infrastructure Program			\$836,000	\$836,000
			2019	RIP - STIP AC			\$2,595,000	\$2,595,000
			2019	Regional Surface Transportation Program	\$25,000	\$50,000	\$5,642,622	\$5,717,622
			2019	Road Fund	\$175,000			\$175,000
			2019	Road Repair and Accountability Act of 2017	\$156,000			\$156,000
			2020	Loc Funds - Local Agency Funds (AC)			\$162,000	\$162,000
			2020	Local Agency Funds	\$28,000		\$1,443,000	\$1,471,000
			2020	Local Transportation Fund			\$230,368	\$230,368
			2020	Regional Surface Transportation Program	\$209,000		\$11,738,077	\$11,947,077
			2020	Road Fund		\$20,000	\$620,000	\$640,000
			2020	Road Repair and Accountability Act of 2017			\$300,000	\$300,000
			2021	Local Agency Funds		\$40,000	\$4,973,000	\$5,013,000
			2021	Regional Surface Transportation Program			\$7,816,024	\$7,816,024
			2022	Local Agency Funds			\$571,255	\$571,255
			2022	Other Fed - Highway Safety Improvement Program			\$512,100	\$512,100
			2022	Regional Surface Transportation Program			\$3,245,654	\$3,245,654
			2022	Road Fund			\$1,000,000	\$1,000,000
			>22			\$2,500,000	\$16,012,463	\$18,512,463
					\$8,301,473	\$2,804,478	\$91,947,321	\$103,053,272

Includes 30 Projects

Total Cost

\$103,053,272

Exempt Category:

Pavement resurfacing and/or rehabilitation

Administrative Modification #5 Section 2

SACOG ID **SAC25078**

SAC

Lead Agency **Sacramento County**

Project 25 of 55

Project Title

Sub-Project of Group04 - Complete Streets Rehab - Florin Rd, Martin Luther King Jr. Blvd, Micron Ave

EA Number: n/a

Last Revised

Completion Year

PPNO: 1781

19-05

2020

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$306,000	\$61,000		\$367,000
2019	RIP - STIP AC			\$2,595,000	\$2,595,000
2019	Regional Surface Transportation Program			\$431,000	\$431,000
		\$306,000	\$61,000	\$3,026,000	\$3,393,000

Project Description

In Sacramento County: Florin Road between South Watt Avenue and Bradshaw Road: Rehabilitate Florin Road by overlaying the roadway with rubberized asphalt concrete (RAC), adding a safety edge, and re-striping the roadway to enhance safety.

Martin Luther King Jr. Boulevard between 47th Avenue and State Route 99 Bridge: Rehabilitate Martin Luther King Jr. Boulevard by overlaying the roadway with RAC, installing Class II bike lanes and bicycle detection at signalized intersections, repairing damaged sidewalks, installing ADA improvements including new curb ramps, and re-striping the roadway to enhance safety.

Micron Avenue between Mayhew Road and Bradshaw Road: Rehabilitate Micron Avenue by repairing damaged pavement, overlaying the roadway with RAC, installing new Class II bike lanes, repairing damaged sidewalks, installing ADA improvements including new curb ramps, and re-striping the roadway to enhance safety.. Toll Credits for CON

Federal Project

Total Cost

\$3,393,000

Exempt Category:

Pavement resurfacing and/or rehabilitation

Administrative Modification #5 Section 2

Previously Approved MTIP

SACOG ID **SAC25078**

SAC

Lead Agency **Sacramento County**

Project Title

Sub-Project of Group04 - Complete Streets Rehab - Florin Rd, Martin Luther King Jr. Blvd, Micron Ave

EA Number: n/a

Last Revised

Completion Year

PPNO: 1781

19-01

2020

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$306,000	\$61,000		\$367,000
2019	Loc Funds - Local Agency Funds (AC)			\$431,000	\$431,000
2019	RIP - STIP AC			\$2,595,000	\$2,595,000
		\$306,000	\$61,000	\$3,026,000	\$3,393,000

Project Description

In Sacramento County: Florin Road between South Watt Avenue and Bradshaw Road: Rehabilitate Florin Road by overlaying the roadway with rubberized asphalt concrete (RAC), adding a safety edge, and re-striping the roadway to enhance safety.

Martin Luther King Jr. Boulevard between 47th Avenue and State Route 99 Bridge: Rehabilitate Martin Luther King Jr. Boulevard by overlaying the roadway with RAC, installing Class II bike lanes and bicycle detection at signalized intersections, repairing damaged sidewalks, installing ADA improvements including new curb ramps, and re-striping the roadway to enhance safety.

Micron Avenue between Mayhew Road and Bradshaw Road: Rehabilitate Micron Avenue by repairing damaged pavement, overlaying the roadway with RAC, installing new Class II bike lanes, repairing damaged sidewalks, installing ADA improvements including new curb ramps, and re-striping the roadway to enhance safety.. Toll Credits for CON

Federal Project

Total Cost

\$3,393,000

Exempt Category:

Pavement resurfacing and/or rehabilitation

Administrative Modification #5 Section 2

SACOG ID **SAC25183**

SAC

Lead Agency **Sacramento County**

Project 26 of 55

Project Title

Sub-Project of Group04 - Complete Streets Rehabilitation El Camino Avenue - Mission Avenue to Garfield Avenue

EA Number: n/a

Last Revised
19-05

Completion Year
2022

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2019	Road Fund	\$120,000			\$120,000
2020	Road Fund		\$20,000	\$2,592,000	\$2,612,000
		\$120,000	\$20,000	\$2,592,000	\$2,732,000

Project Description

On El Camino Ave. from 300 feet east of Mission Ave. to 300 feet west of Garfield Ave.: Rehabilitate road, construct Class II bike lanes, pedestrian ramps, sidewalk infill and repairs, and traffic signal upgrades such as video detection cameras with bicycle detection.

Total Cost **\$2,732,000**

Exempt Category: Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

SACOG ID **SAC25183**

SAC

Lead Agency **Sacramento County**

Project Title

Sub-Project of Group04 - Complete Streets Rehabilitation El Camino Avenue - Mission Avenue to Garfield Avenue

EA Number: n/a

Last Revised
19-04

Completion Year
2022

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2019	Road Fund	\$120,000			\$120,000
2020	Regional Surface Transportation Program			\$2,295,000	\$2,295,000
2020	Road Fund		\$20,000	\$297,000	\$317,000
		\$120,000	\$20,000	\$2,592,000	\$2,732,000

Project Description

On El Camino Ave. from 300 feet east of Mission Ave. to 300 feet west of Garfield Ave.: Rehabilitate road, construct Class II bike lanes, pedestrian ramps, sidewalk infill and repairs, and traffic signal upgrades such as video detection cameras with bicycle detection.

Total Cost **\$2,732,000**

Exempt Category: Pavement resurfacing and/or rehabilitation

Federal Project

Administrative Modification #5 Section 2

SACOG ID **Group28**

Lead Agency

Project 27 of 55

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$23,767,029	\$5,027,151	\$36,442,088	\$65,236,268
2019	AB 2766			\$215,960	\$215,960
2019	Congestion Mitigation and Air Quality	\$1,982,251	\$154,000	\$8,132,694	\$10,268,945
2019	Fed Other - Active Transportation Program (ATP)	\$1,457,000		\$16,116,000	\$17,573,000
2019	Loc Funds - Local Agency Funds (AC)	\$438,000		\$1,414,287	\$1,852,287
2019	Local Agency Funds	\$1,162,403	\$227,151	\$3,950,420	\$5,339,974
2019	Local Transportation Fund			\$395,000	\$395,000
2019	Other Fed - Highway Infrastructure Program	\$3,300,000			\$3,300,000
2019	RIP - STIP AC			\$500,000	\$500,000
2019	Regional Surface Transportation Program	\$977,000			\$977,000
2019	Road Repair and Accountability Act of 2017			\$200,000	\$200,000
2019	Sacramento County Measure A Sales Tax			\$64,000	\$64,000
2019	State Other - Active Transportation Program (ATP)	\$958,000	\$176,000	\$15,574,000	\$16,708,000
2019	State Transit Assistance Fund			\$81,000	\$81,000
2020	Congestion Mitigation and Air Quality	\$757,000	\$1,155,303	\$4,954,314	\$6,866,617
2020	Fed Other - Active Transportation Program (ATP)		\$350,000	\$10,161,000	\$10,511,000
2020	Local - Developer - Transportation Improvement Fe			\$670,000	\$670,000
2020	Local Agency Funds	\$132,250	\$910,000	\$1,327,374	\$2,369,624
2020	Local Transportation Fund			\$638,000	\$638,000
2020	Regional Surface Transportation Program	\$1,001,750		\$100,000	\$1,101,750
2020	Road Fund	\$32,000			\$32,000
2020	State Other - Active Transportation Program (ATP)			\$452,000	\$452,000
2020	Transportation Development Act			\$900,000	\$900,000
2021	Congestion Mitigation and Air Quality	\$50,000	\$245,000	\$2,541,763	\$2,836,763
2021	Fed Other - Active Transportation Program (ATP)			\$17,820,000	\$17,820,000
2021	Loc Funds - Local Agency Funds (AC)			\$400,000	\$400,000
2021	Local - Developer - Transportation Improvement Fe			\$320,000	\$320,000
2021	Local Agency Funds	\$20,373		\$5,551,864	\$5,572,237
2021	RIP - STIP AC			\$1,200,000	\$1,200,000
2022	Congestion Mitigation and Air Quality			\$5,134,040	\$5,134,040
2022	Local Agency Funds			\$2,291,530	\$2,291,530
2022	Regional Surface Transportation Program			\$900,000	\$900,000
>22			\$3,627,000	\$37,401,408	\$41,028,408
		\$36,035,056	\$11,871,605	\$175,848,742	\$223,755,403

Includes 67 Projects

Total Cost

\$223,755,403

Exempt Category:

Bicycle and pedestrian facilities

Administrative Modification #5 Section 2

Previously Approved MTIP

SACOG ID **Group28**

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$23,767,029	\$5,027,151	\$36,442,088	\$65,236,268
2019	AB 2766			\$215,960	\$215,960
2019	Congestion Mitigation and Air Quality	\$1,832,241	\$154,000	\$7,777,694	\$9,763,935
2019	Fed Other - Active Transportation Program (ATP)	\$1,457,000		\$16,116,000	\$17,573,000
2019	Loc Funds - Local Agency Funds (AC)	\$438,000		\$1,339,000	\$1,777,000
2019	Local Agency Funds	\$1,142,968	\$227,151	\$3,950,420	\$5,320,539
2019	Local Transportation Fund			\$395,000	\$395,000
2019	Other Fed - Highway Infrastructure Program	\$3,300,000			\$3,300,000
2019	RIP - STIP AC			\$500,000	\$500,000
2019	Regional Surface Transportation Program	\$977,000			\$977,000
2019	Road Repair and Accountability Act of 2017			\$200,000	\$200,000
2019	Sacramento County Measure A Sales Tax			\$64,000	\$64,000
2019	State Other - Active Transportation Program (ATP)	\$958,000	\$176,000	\$15,574,000	\$16,708,000
2019	State Transit Assistance Fund			\$81,000	\$81,000
2020	Congestion Mitigation and Air Quality	\$757,000	\$305,303	\$4,954,314	\$6,016,617
2020	Fed Other - Active Transportation Program (ATP)		\$350,000	\$10,161,000	\$10,511,000
2020	Local - Developer - Transportation Improvement Fee			\$670,000	\$670,000
2020	Local Agency Funds	\$132,250	\$910,000	\$1,327,374	\$2,369,624
2020	Local Transportation Fund			\$638,000	\$638,000
2020	Regional Surface Transportation Program	\$1,001,750		\$100,000	\$1,101,750
2020	Road Fund	\$32,000			\$32,000
2020	State Other - Active Transportation Program (ATP)			\$452,000	\$452,000
2020	Transportation Development Act			\$900,000	\$900,000
2021	Congestion Mitigation and Air Quality	\$50,000	\$245,000	\$2,541,763	\$2,836,763
2021	Fed Other - Active Transportation Program (ATP)			\$17,820,000	\$17,820,000
2021	Loc Funds - Local Agency Funds (AC)			\$400,000	\$400,000
2021	Local - Developer - Transportation Improvement Fee			\$320,000	\$320,000
2021	Local Agency Funds	\$20,373		\$5,551,864	\$5,572,237
2021	RIP - STIP AC			\$1,200,000	\$1,200,000
2022	Congestion Mitigation and Air Quality			\$5,641,040	\$5,641,040
2022	Loc Funds - Local Agency Funds (AC)			\$260,000	\$260,000
2022	Local Agency Funds			\$124,530	\$124,530
>22			\$3,627,000	\$37,401,408	\$41,028,408
		\$35,865,611	\$11,021,605	\$173,118,455	\$220,005,671

Includes 67 Projects

Total Cost

\$220,005,671

Exempt Category:

Bicycle and pedestrian facilities

Administrative Modification #5 Section 2

SACOG ID **ELD19505** **ELD** Lead Agency **EI Dorado County** **Project 28 of 55**

Project Title

Sub-Project of Group28 - EI Dorado Hills Boulevard Class 1 Trail

EA Number: n/a Last Revised 19-05 Completion Year **2019**

FED ID: 5925-144

PPNO: n/a

Project Description

EI Dorado Hills Boulevard, from Governor Place to Brittany Place: Upgrade an existing Class 1 trail and construct a new Class 1 Trail.. Toll Credits for ENG, ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$215,600			\$215,600
2019	Congestion Mitigation and Air Quality			\$920,269	\$920,269
2019	Loc Funds - Local Agency Funds (AC)			\$300,287	\$300,287
		\$215,600	\$0	\$1,220,556	\$1,436,156

Federal Project Total Cost **\$1,436,156** Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID **ELD19505** **ELD** Lead Agency **EI Dorado County**

Project Title

Sub-Project of Group28 - EI Dorado Hills Boulevard Class 1 Trail

EA Number: n/a Last Revised 19-00 Completion Year **2019**

FED ID: 5925-144

PPNO: n/a

Project Description

EI Dorado Hills Boulevard, from Governor Place to Brittany Place: Upgrade an existing Class 1 trail and construct a new Class 1 Trail. (Emission Benefits in kg/day: 0.08 ROG, 0.04 NOx, 0.02 PM10, 0.02 PM2.5). Toll Credits for ENG, ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$215,600			\$215,600
2019	Congestion Mitigation and Air Quality			\$920,269	\$920,269
		\$215,600	\$0	\$920,269	\$1,135,869

Federal Project Total Cost **\$1,135,869** Exempt Category: Bicycle and pedestrian facilities

Administrative Modification #5 Section 2

Project Title

Sub-Project of Group28 - Howe Avenue Bicycle and Pedestrian Improvements

EA Number: n/a Last Revised 19-05 Completion Year **2022**
 PPNO: 1772

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$284,000	\$250,000		\$534,000
2019	Local Agency Funds	\$25,000			\$25,000
2022	Local Agency Funds			\$2,167,000	\$2,167,000
		\$309,000	\$250,000	\$2,167,000	\$2,726,000

Project Description

In Sacramento County: On Howe Avenue from Cottage Way to El Camino Avenue, construct 0.6 miles of Class 2 bike lanes, 850 lineal feet of new sidewalk, 675 feet of separated lighted pedestrian walkway, a road diet from 4 to 2 lanes, the modification of two intersections and traffic signals for bike lanes, accessibility, bike detection, and safety enhancements.

Total Cost \$2,726,000 Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

Project Title

Sub-Project of Group28 - Howe Avenue Bicycle and Pedestrian Improvements

EA Number: n/a Last Revised 19-03 Completion Year **2022**
 PPNO: 1772

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$284,000	\$250,000		\$534,000
2019	Local Agency Funds	\$25,000			\$25,000
2022	Congestion Mitigation and Air Quality			\$1,907,000	\$1,907,000
2022	Loc Funds - Local Agency Funds (AC)			\$260,000	\$260,000
		\$309,000	\$250,000	\$2,167,000	\$2,726,000

Project Description

In Sacramento County: On Howe Avenue from Cottage Way to El Camino Avenue, construct 0.6 miles of Class 2 bike lanes, 850 lineal feet of new sidewalk, 675 feet of separated lighted pedestrian walkway, a road diet from 4 to 2 lanes, the modification of two intersections and traffic signals for bike lanes, accessibility, bike detection, and safety enhancements.

Federal Project Total Cost \$2,726,000 Exempt Category: Bicycle and pedestrian facilities

Administrative Modification #5 Section 2

SACOG ID **SAC25022** SAC Lead Agency **Sacramento County** Project 30 of 55

Project Title

Sub-Project of Group28 - Power Inn Road Sidewalk Improvements

EA Number: n/a Last Revised 19-05 Completion Year 2020

FED ID: 5924-225

PPNO: 1684
Project Description

In Sacramento County, on Power Inn Road from approximately 450 feet south of Loucreta Drive to Florin Road: Construct continuous sidewalks and bike lanes. At Florin Rd. and Power Inn Rd.: Modify intersection.. Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$281,000	\$220,000		\$501,000
2019	Congestion Mitigation and Air Quality			\$355,000	\$355,000
2019	Fed Other - Active Transportation Program (ATP)			\$1,648,000	\$1,648,000
		\$281,000	\$220,000	\$2,003,000	\$2,504,000

Federal Project

Total Cost **\$2,504,000**

Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID **SAC25022** SAC Lead Agency **Sacramento County**

Project Title

Sub-Project of Group28 - Power Inn Road Sidewalk Improvements

EA Number: n/a Last Revised 19-03 Completion Year 2020

FED ID: 5924-225

PPNO: 1684
Project Description

In Sacramento County, on Power Inn Road from approximately 450 feet south of Loucreta Drive to Florin Road: Construct continuous sidewalks and bike lanes. At Florin Rd. and Power Inn Rd.: Modify intersection.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$281,000	\$220,000		\$501,000
2019	Fed Other - Active Transportation Program (ATP)			\$1,648,000	\$1,648,000
2019	Loc Funds - Local Agency Funds (AC)			\$225,000	\$225,000
		\$281,000	\$220,000	\$1,873,000	\$2,374,000

Federal Project

Total Cost **\$2,374,000**

Exempt Category: Bicycle and pedestrian facilities

Administrative Modification #5 Section 2

SACOG ID **YOL19386**

YOL

Lead Agency **City of West Sacramento**

Project 31 of 55

Project Title

Sub-Project of Group28 - Sycamore Park Phase 2 and 3 Bicycle and Pedestrian Overpass

EA Number: n/a

Last Revised

Completion Year

FED ID: 5447-044

19-05

2025

PPNO: n/a

Project Description

Sycamore Park, from Westmore Oaks School over US 50 connecting with Joey Lopes Park (phase 2) and from Westmore Oaks Elementary School to the intersection of Park Blvd. and Stone Blvd (phase 3): Construct a 1,500 foot concrete overpass.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$1,144,000			\$1,144,000
2019	Congestion Mitigation and Air Quality	\$150,010	\$139,000		\$289,010
2019	Local Agency Funds	\$19,435	\$18,010		\$37,445
>22				\$6,567,000	\$6,567,000
		\$1,313,445	\$157,010	\$6,567,000	\$8,037,455

Federal Project

Total Cost

\$8,037,455

Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID **YOL19386**

YOL

Lead Agency **City of West Sacramento**

Project Title

Sub-Project of Group28 - Sycamore Park Phase 2 and 3 Bicycle and Pedestrian Overpass

EA Number: n/a

Last Revised

Completion Year

FED ID: 5447-044

19-01

2025

PPNO: n/a

Project Description

Sycamore Park, from Westmore Oaks School over US 50 connecting with Joey Lopes Park (phase 2) and from Westmore Oaks Elementary School to the intersection of Park Blvd. and Stone Blvd (phase 3): Construct a 1,500 foot concrete overpass. (Emission Benefits in kg/day: 0.02 ROG, 0.01 NOx, 0.01 PM2.5, 0.01 PM10)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$1,144,000			\$1,144,000
2019	Congestion Mitigation and Air Quality		\$139,000		\$139,000
2019	Local Agency Funds		\$18,010		\$18,010
>22				\$6,567,000	\$6,567,000
		\$1,144,000	\$157,010	\$6,567,000	\$7,868,010

Federal Project

Total Cost

\$7,868,010

Exempt Category: Bicycle and pedestrian facilities

Administrative Modification #5 Section 2

SACOG ID **YOL19456**

YOL

Lead Agency **City of West Sacramento**

Project 32 of 55

Project Title

Sub-Project of Group28 - Washington District Gateway (River Walk North)

EA Number: n/a

Last Revised

19-05

Completion Year

2022

Project Description

In the City of West Sacramento, Washington District, along the levee, from I Street Bridge to Broderick Boat Ramp, along D Street and 2nd Street into heart of Washington District at 3rd Street: Construct Class I trail extension. On 3rd Street between D Street and E Street: Construct mid-block crossing. On West side of 3rd Street between C and D Streets, and on south side of C Street between 3rd and 4th Streets: Construct streetscape improvements. At 3rd St railroad crossing: Construct pedestrian rail crossing improvements. (PE Only. Total Project Cost is \$3,900,000)

. Toll Credits for ENG, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$443,538			\$443,538
2019	Local Agency Funds	\$320,968			\$320,968
2019	Regional Surface Transportation Program	\$100,000			\$100,000
2020	Conqestion Mitiqation and Air Quality		\$850,000		\$850,000
2022	Conqestion Mitiqation and Air Quality			\$1,400,000	\$1,400,000
2022	Regional Surface Transportation Program			\$900,000	\$900,000
		\$864,506	\$850,000	\$2,300,000	\$4,014,506

Federal Project

Total Cost

\$4,014,506

Exempt Category:

Bicycle and pedestrian facilities

Administrative Modification #5 Section 2

Previously Approved MTIP

SACOG ID **YOL19456**

YOL

Lead Agency **City of West Sacramento**

Project Title

Sub-Project of Group28 - Washington District Gateway (River Walk North)

EA Number: n/a

Last Revised

19-03

Completion Year

2022

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$443,538			\$443,538
2019	Local Agency Funds	\$320,968			\$320,968
2019	Regional Surface Transportation Program	\$100,000			\$100,000
		\$864,506	\$0	\$0	\$864,506

Project Description

In the City of West Sacramento, Washington District, along the levee, from I Street Bridge to Broderick Boat Ramp, along D Street and 2nd Street into heart of Washington District at 3rd Street: Construct Class I trail extension. On 3rd Street between D Street and E Street: Construct mid-block crossing. On West side of 3rd Street between C and D Streets, and on south side of C Street between 3rd and 4th Streets: Construct streetscape improvements. At 3rd St railroad crossing: Construct pedestrian rail crossing improvements. (PE Only. Total Project Cost is \$3,900,000)

. Toll Credits for ENG

Federal Project

Total Cost

\$864,506

Exempt Category:

Bicycle and pedestrian facilities

Administrative Modification #5 Section 2

SACOG ID **Group16**

Lead Agency

Project 33 of 55

Project Title

Grouped Projects for Planning activities

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19				\$2,656,617	\$2,656,617
2019	2016 Earmark Repurposing			\$198,089	\$198,089
2019	FTA 5307 *			\$247,575	\$247,575
2019	Loc Funds - Local Agency Funds (AC)			-\$212,650	-\$212,650
2019	Loc Funds-SACOG Managed Funds			\$900,000	\$900,000
2019	Local Agency Funds			\$111,500	\$111,500
2019	RIP - State Cash			\$559,000	\$559,000
2019	Regional Surface Transportation Program			\$425,300	\$425,300
2020	RIP - State Cash			\$557,000	\$557,000
2021	RIP - State Cash			\$851,000	\$851,000
2022	RIP - State Cash			\$849,000	\$849,000
>22				\$848,000	\$848,000
		\$0	\$0	\$7,990,431	\$7,990,431

Includes 12 Projects

Total Cost **\$7,990,431**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Previously Approved MTIP

SACOG ID **Group16**

Lead Agency

Project Title

Grouped Projects for Planning activities

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19				\$2,656,617	\$2,656,617
2019	Loc Funds - Local Agency Funds (AC)			-\$212,650	-\$212,650
2019	Loc Funds-SACOG Managed Funds			\$800,000	\$800,000
2019	Local Agency Funds			\$91,500	\$91,500
2019	RIP - State Cash			\$559,000	\$559,000
2019	Regional Surface Transportation Program			\$425,300	\$425,300
2020	RIP - State Cash			\$557,000	\$557,000
2021	RIP - State Cash			\$851,000	\$851,000
2022	RIP - State Cash			\$849,000	\$849,000
>22				\$848,000	\$848,000
		\$0	\$0	\$7,424,767	\$7,424,767

Includes 9 Projects

Total Cost **\$7,424,767**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Administrative Modification #5 Section 2

SACOG ID **VAR56207** **VAR** Lead Agency **RT** **Project 34 of 55**

Project Title

Sub-Project of Group 16 - Connect Card Implementation

EA Number: n/a Last Revised 19-05 Completion Year **2020**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2019	FTA 5307 *			\$247,575	\$247,575
		\$0	\$0	\$247,575	\$247,575

Project Description

Implementation and operational activities associated with Connect Card. Connect Card is an electronic transit fare collection system for the transit agencies in the Sacramento Region.. Toll Credits for CON

Federal Project

Total Cost **\$247,575**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

SACOG ID **VAR56208** **VAR** Lead Agency **SACOG** **Project 35 of 55**

Project Title

Sub-Project of Group 16 - Connect Card Implementation

EA Number: n/a Last Revised 19-05 Completion Year **2021**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2019	2016 Earmark Repurposing			\$198,089	\$198,089
		\$0	\$0	\$198,089	\$198,089

Project Description

Implementation and operational activities associated with Connect Card. Connect Card is an electronic transit fare collection system for the transit agencies in the Sacramento Region. (See VAR56207.). Toll Credits for CON

Federal Project

Total Cost **\$198,089**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Administrative Modification #5 Section 2

SACOG ID **YOL19455**

YOL

Lead Agency **Yolo County**

Project 36 of 55

Project Title

Sub-Project of Group16 - CR 32A Railroad Crossing Relocation PSR-PDS

EA Number: n/a

Last Revised
19-05

Completion Year
2021

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2019	Loc Funds-SACOG Managed Funds			\$100,000	\$100,000
2019	Local Agency Funds			\$20,000	\$20,000
		\$0	\$0	\$120,000	\$120,000

Project Description

In Yolo County, in partnership with the City of Davis, on CR 32A: Prepare a Project Study Report-Project Development Support (PSR-PDS) for the railroad crossing relocation.

Total Cost

\$120,000

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

SACOG ID **Group02**

Lead Agency

Project 37 of 55

Project Title

Grouped Projects for Activities that do not lead to construction

EA Number:

Last Revised
n/a

Completion Year
n/a

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$1,355,473		\$28,204,529	\$29,560,002
2019	Congestion Mitigation and Air Quality			\$1,650,001	\$1,650,001
2019	Local Agency Funds			\$77,736	\$77,736
2019	RIP - State Cash			\$165,000	\$165,000
2020	Congestion Mitigation and Air Quality			\$641,891	\$641,891
2020	Local Agency Funds			\$77,736	\$77,736
2020	RIP - State Cash			\$165,000	\$165,000
2021	Congestion Mitigation and Air Quality			\$650,000	\$650,000
2021	Local Agency Funds			\$77,736	\$77,736
2021	RIP - State Cash			\$170,000	\$170,000
2022	Congestion Mitigation and Air Quality			\$4,494,000	\$4,494,000
2022	Local Agency Funds			\$77,736	\$77,736
2022	RIP - State Cash			\$170,000	\$170,000
>22				\$1,195,600	\$1,195,600
		\$1,355,473	\$0	\$37,816,965	\$39,172,438

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction.

Total Cost

\$39,172,438

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Includes 9 Projects

Administrative Modification #5 Section 2

Previously Approved MTIP

SACOG ID **Group02**

Lead Agency

Project Title

Grouped Projects for Activities that do not lead to construction

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
n/a	n/a	n/a	<19		\$1,355,473		\$28,204,529	\$29,560,002
			2019	Congestion Mitigation and Air Quality			\$1,600,000	\$1,600,000
			2019	Local Agency Funds			\$77,736	\$77,736
			2019	RIP - State Cash			\$165,000	\$165,000
			2020	Congestion Mitigation and Air Quality			\$691,892	\$691,892
			2020	Local Agency Funds			\$77,736	\$77,736
			2020	RIP - State Cash			\$165,000	\$165,000
			2021	Congestion Mitigation and Air Quality			\$650,000	\$650,000
			2021	Local Agency Funds			\$77,736	\$77,736
			2021	RIP - State Cash			\$170,000	\$170,000
			2022	Congestion Mitigation and Air Quality			\$4,494,000	\$4,494,000
			2022	Local Agency Funds			\$77,736	\$77,736
			2022	RIP - State Cash			\$170,000	\$170,000
			>22				\$1,195,600	\$1,195,600
					\$1,355,473	\$0	\$37,816,965	\$39,172,438

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction.

Includes 9 Projects

Total Cost

\$39,172,438

Exempt Category:

Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

SACOG ID **PLA25468**

PLA

Lead Agency **PCTPA**

Project 38 of 55

Project Title

Sub-Project of Group02 - Placer County Congestion Management Program

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	19-05	2022	<19				\$1,106,812	\$1,106,812
			2019	Congestion Mitigation and Air Quality			\$50,001	\$50,001
			2021	Congestion Mitigation and Air Quality			\$50,000	\$50,000
			2022	Congestion Mitigation and Air Quality			\$50,000	\$50,000
					\$0	\$0	\$1,256,813	\$1,256,813

Project Description

Provide educational and outreach efforts regarding alternative transportation modes to employers, residents, and the school community through the Placer County Congestion Management Program (CMP). CMP activities will be coordinated with the City of Roseville and SACOG's Regional Rideshare / TDM Program. (Emission Benefits kg/day: ROG 11.44; NOx 11.59; PM2.5 5.54). Toll Credits for CON
TCM: Yes

Federal Project

Total Cost

\$1,256,813

Exempt Category:

Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Sacramento Area Council of Governments

Administrative Modification #5 Section 2

Previously Approved MTIP

SACOG ID **PLA25468** PLA Lead Agency **PCTPA**

Project Title

Sub-Project of Group02 - Placer County Congestion Management Program

EA Number: n/a Last Revised 19-02 Completion Year **2022**

FED ID: 6158-051, 6158-054, 6158-059, 6158-072, 6158-077, 6158-084

Project Description

BPNO: n/a
 Provide educational and outreach efforts regarding alternative transportation modes to employers, residents, and the school community through the Placer County Congestion Management Program (CMP). CMP activities will be coordinated with the City of Roseville and SACOG's Regional Rideshare / TDM Program. (Emission Benefits kg/day: ROG 11.44; NOx 11.59; PM2.5 5.54). Toll Credits for CON
 TCM: Yes

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19				\$1,106,812	\$1,106,812
2020	Congestion Mitigation and Air Quality			\$50,001	\$50,001
2021	Congestion Mitigation and Air Quality			\$50,000	\$50,000
2022	Congestion Mitigation and Air Quality			\$50,000	\$50,000
		\$0	\$0	\$1,256,813	\$1,256,813

Federal Project

Total Cost **\$1,256,813**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Administrative Modification #5 Section 2

SACOG ID **Group10**

Lead Agency

Project 39 of 55

Project Title

Grouped Projects for Transportation enhancement activities

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$6,649,108	\$4,865,474	\$1,355,473	\$12,870,055
2019	Congestion Mitigation and Air Quality			\$5,826,634	\$5,826,634
2019	Loc Funds - Local Agency Funds (AC)			\$4,648,000	\$4,648,000
2019	Local Agency Funds	\$25,000		\$170,000	\$195,000
2019	RIP - STIP AC			\$5,784,000	\$5,784,000
2019	Regional Surface Transportation Program			\$1,074,000	\$1,074,000
2020	Congestion Mitigation and Air Quality			\$3,558,366	\$3,558,366
2020	Local Agency Funds			\$520,758	\$520,758
2020	Other Fed - Highway Infrastructure Program			\$1,500,000	\$1,500,000
2020	Regional Surface Transportation Program			\$1,000,000	\$1,000,000
2021	Congestion Mitigation and Air Quality			\$1,245,000	\$1,245,000
2021	Local Agency Funds			\$4,501,000	\$4,501,000
2021	Regional Surface Transportation Program			\$1,230,000	\$1,230,000
2021	State Other - Active Transportation Program (ATP)			\$1,194,000	\$1,194,000
2022	Congestion Mitigation and Air Quality			\$4,000,000	\$4,000,000
2022	Local Agency Funds			\$1,000,000	\$1,000,000
>22				\$22,800,000	\$22,800,000
		\$6,674,108	\$4,865,474	\$61,407,231	\$72,946,813

Includes 12 Projects

Total Cost

\$72,946,813

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Administrative Modification #5 Section 2

Previously Approved MTIP

SACOG ID **Group10**

Lead Agency

Project Title

Grouped Projects for Transportation enhancement activities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$6,649,108	\$4,865,474	\$1,355,473	\$12,870,055
2019	Congestion Mitigation and Air Quality			\$3,247,634	\$3,247,634
2019	Loc Funds - Local Agency Funds (AC)			\$6,870,000	\$6,870,000
2019	Local Agency Funds	\$25,000		\$170,000	\$195,000
2019	RIP - STIP AC			\$5,784,000	\$5,784,000
2019	Regional Surface Transportation Program			\$1,074,000	\$1,074,000
2020	Congestion Mitigation and Air Quality			\$3,558,366	\$3,558,366
2020	Local Agency Funds			\$520,758	\$520,758
2020	Other Fed - Highway Infrastructure Program			\$1,500,000	\$1,500,000
2020	Regional Surface Transportation Program			\$1,000,000	\$1,000,000
2021	Congestion Mitigation and Air Quality			\$1,245,000	\$1,245,000
2021	Local Agency Funds			\$4,501,000	\$4,501,000
2021	Regional Surface Transportation Program			\$1,230,000	\$1,230,000
2021	State Other - Active Transportation Program (ATP)			\$1,194,000	\$1,194,000
2022	Congestion Mitigation and Air Quality			\$4,000,000	\$4,000,000
2022	Local Agency Funds			\$1,000,000	\$1,000,000
>22				\$22,800,000	\$22,800,000
		\$6,674,108	\$4,865,474	\$61,050,231	\$72,589,813

Includes 12 Projects

Total Cost

\$72,589,813

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

SACOG ID **SAC24753**

SAC

Lead Agency

Sacramento County

Project 40 of 55

Project Title

Sub-Project of Group10 - Old Florin Town Streetscape Phase 2

EA Number: n/a

Last Revised

Completion Year

19-05

2019

FED ID: 5924-214

PPNO: 1673

Project Description

Florin Rd. out to Power Inn Rd. to the west and Florin Perkins Rd/French Rd. to the east.,: Augment phase 1 of the streetscape by installing continuous separated sidewalks, bicycle lanes, improved transit facilities, median channelization, and improved street lighting.. Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$638,704	\$119,065		\$757,769
2019	Congestion Mitigation and Air Quality			\$2,579,000	\$2,579,000
2019	RIP - STIP AC			\$3,328,000	\$3,328,000
		\$638,704	\$119,065	\$5,907,000	\$6,664,769

Federal Project

Total Cost

\$6,664,769

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Administrative Modification #5 Section 2

Previously Approved MTIP

SACOG ID **SAC24753**

SAC

Lead Agency **Sacramento County**

Project Title

Sub-Project of Group 10 - Old Florin Town Streetscape Phase 2

EA Number: n/a

Last Revised

Completion Year

FED ID: 5924-214

19-01

2019

PPNO: 1673

Project Description

Florin Rd. out to Power Inn Rd. to the west and Florin Perkins Rd/French Rd. to the east.,: Augment phase 1 of the streetscape by installing continuous separated sidewalks, bicycle lanes, improved transit facilities, median channelization, and improved street lighting. (CMAQ Emission Reductions in kg/day: 0.02 ROG, 0.02 NOx 13, 0.01 PM10). Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$638,704	\$119,065		\$757,769
2019	Loc Funds - Local Agency Funds (AC)			\$2,222,000	\$2,222,000
2019	RIP - STIP AC			\$3,328,000	\$3,328,000
		\$638,704	\$119,065	\$5,550,000	\$6,307,769

Federal Project

Total Cost

\$6,307,769

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

SACOG ID **Group08**

Lead Agency

Project 41 of 55

Project Title

Grouped Projects for Construction or renovation of power, signal, and communications systems

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Construction or renovation of power, signal, and communications systems

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$2,212,562	\$580,000	\$29,635	\$2,822,197
2019	LCTOP			\$172,865	\$172,865
2019	Loc Funds - Local Agency Funds (AC)			\$602,000	\$602,000
2019	Local Agency Funds			\$4,477,234	\$4,477,234
2019	RIP - STIP AC			\$5,636,000	\$5,636,000
2019	State Bond - Transit	\$180,000		\$1,720,000	\$1,900,000
2020	SHOPP - Mobility (SHOPP AC)		\$150,000	\$10,770,000	\$10,920,000
2021	Congestion Mitigation and Air Quality			\$400,000	\$400,000
2022	Congestion Mitigation and Air Quality			\$2,912,000	\$2,912,000
2022	Local Agency Funds			\$377,000	\$377,000
		\$2,392,562	\$730,000	\$27,096,734	\$30,219,296

Includes 6 Projects

Total Cost

\$30,219,296

Exempt Category:

Construction or renovation of power, signal, and communications systems

Sacramento Area Council of Governments

Administrative Modification #5 Section 2

Previously Approved MTIP

SACOG ID **Group08**

Lead Agency

Project Title

Grouped Projects for Construction or renovation of power, signal, and communications systems

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	n/a	n/a	<19		\$2,092,562	\$580,000		\$2,672,562
			2019	FTA 5307 - Sm. Urb.			\$784,850	\$784,850
			2019	Loc Funds - Local Agency Funds (AC)			\$602,000	\$602,000
			2019	Local Agency Funds			\$479,519	\$479,519
			2019	RIP - STIP AC			\$5,636,000	\$5,636,000
			2019	University Fees			\$375,520	\$375,520
			2020	SHOPP - Mobility (SHOPP AC)		\$150,000	\$10,770,000	\$10,920,000
			2021	Congestion Mitigation and Air Quality			\$1,383,952	\$1,383,952
					\$2,092,562	\$730,000	\$20,031,841	\$22,854,403

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Construction or renovation of power, signal, and communications systems

Includes 4 Projects

Total Cost **\$22,854,403**

Exempt Category: Construction or renovation of power, signal, and communications systems

SACOG ID **YOL19448**

YOL

Lead Agency **City of Davis**

Project 42 of 55

Project Title

Sub-Project of Group08 - Electrify Yolo

EA Number: n/a Last Revised 19-05 Completion Year **2021**

Project Description

The City of Davis, in partnership with Valley Clean Energy, at various locations in Yolo County, Davis, and Woodland: Install electric vehicle (EV) charging infrastructure, including up to 5 DC fast chargers within 1/2 mile of major transportation corridors including I-80, I-5, I-505 and SR 113, up to 40 Level 2 chargers, and up to 10 mobile solar-powered Level 2 chargers. In Davis, between UC Davis, downtown Davis, and the Davis Amtrak Station: Launch electric microtransit pilot project, an electric shuttle.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2022	Congestion Mitigation and Air Quality			\$2,912,000	\$2,912,000
2022	Local Agency Funds			\$377,000	\$377,000
		\$0	\$0	\$3,289,000	\$3,289,000

Federal Project

Total Cost **\$3,289,000**

Exempt Category: Construction or renovation of power, signal, and communications systems

Administrative Modification #5 Section 2

SACOG ID **YOL19460** **YOL** Lead Agency **City of West Sacramento** **Project 43 of 55**

Project Title

Sub-Project of Group08 - West Sacramento Plug-in Partnership

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	19-05	2022	2019	Local Agency Funds			\$3,997,715	\$3,997,715
					\$0	\$0	\$3,997,715	\$3,997,715

Project Description

In West Sacramento, at various locations: Construct and install between 25-35 Level 2 charging stations and 7-14 DC Fast Chargers, acquisition of 3-5 demonstration ZEVs. Provide outreach to freight stakeholders and the business community encouraging medium-duty fleet electrification.

Total Cost **\$3,997,715** **Exempt Category:** Construction or renovation of power, signal, and communications systems

SACOG ID **UN110472** **YOL** Lead Agency **Unitrans** **Project 44 of 55**

Project Title

Sub-Project of Group08 - Electric Vehicle Charging Infrastructure

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	19-05	2021	<19		\$120,000		\$29,635	\$149,635
			2019	LCTOP			\$172,865	\$172,865
			2019	State Bond - Transit	\$180,000		\$1,720,000	\$1,900,000
			2021	Conqestion Mitiqation and Air Quality			\$400,000	\$400,000
					\$300,000	\$0	\$2,322,500	\$2,622,500

Project Description

Install 14 electric charging units and related equipment to facilitate the introduction of electric propulsion buses to the Unitrans bus fleet.

Federal Project **Total Cost** **\$2,622,500** **Exempt Category:** Construction or renovation of power, signal, and communications systems

Administrative Modification #5 Section 2

Previously Approved MTIP

SACOG ID **UNI10472**

YOL

Lead Agency **Unitrans**

Project Title

Sub-Project of Group08 - Electric Vehicle Charging Infrastructure

EA Number: n/a

Last Revised

19-02

Completion Year

2021

Fed FY

Revenue Source

Engineering

Right of Way

Construction

Total Revenue

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2019	FTA 5307 - Sm. Urb.			\$784,850	\$784,850
2019	University Fees			\$375,520	\$375,520
2021	Congestion Mitigation and Air Quality			\$1,383,952	\$1,383,952
		\$0	\$0	\$2,544,322	\$2,544,322

Project Description

Install 14 electric charging units and related equipment to facilitate the introduction of electric propulsion buses to the Unitrans bus fleet.

Federal Project

Total Cost

\$2,544,322

Exempt Category:

Construction or renovation of power, signal, and communications systems

SACOG ID **Group36**

Lead Agency

Project 45 of 55

Project Title

Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities

EA Number:

Last Revised

n/a

Completion Year

n/a

Fed FY

Revenue Source

Engineering

Right of Way

Construction

Total Revenue

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19				\$6,107,707	\$6,107,707
2019	FTA 5307 - Sm. Urb.			\$1,097,474	\$1,097,474
2019	FTA 5339 - Discr.			\$1,206,518	\$1,206,518
2019	Road Repair and Accountability Act of 2017			\$301,630	\$301,630
2019	State Bond - Transit			\$1,400,000	\$1,400,000
2019	State Transit Assistance Fund			\$32,835	\$32,835
2020	FTA 5307 - Sm. Urb.			\$20,000	\$20,000
2020	State Transit Assistance Fund			\$126,526	\$126,526
2020	University Fees			\$5,000	\$5,000
2021	FTA 5307 - Sm. Urb.			\$20,000	\$20,000
2021	University Fees			\$5,000	\$5,000
2022	FTA 5307 - Sm. Urb.			\$20,000	\$20,000
2022	University Fees			\$5,000	\$5,000
>22				\$372,000	\$372,000
		\$0	\$0	\$10,719,690	\$10,719,690

Includes 5 Projects

Total Cost

\$10,719,690

Exempt Category:

Purchase of office, shop, and operating equipment for existing facilities

Administrative Modification #5 Section 2

Previously Approved MTIP

SACOG ID **Group36**

Lead Agency

Project Title

Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	n/a	n/a	<19				\$6,225,621	\$6,225,621
			2019	FTA 5307 - Sm. Urb.			\$160,000	\$160,000
			2019	FTA 5339 - Discr.			\$1,206,518	\$1,206,518
			2019	Local Matching Funds			\$30,000	\$30,000
			2019	Road Repair and Accountability Act of 2017			\$301,630	\$301,630
			2019	University Fees			\$10,000	\$10,000
			2020	FTA 5307 - Sm. Urb.			\$420,000	\$420,000
			2020	Local Matching Funds			\$30,000	\$30,000
			2020	University Fees			\$75,000	\$75,000
			2021	FTA 5307 - Sm. Urb.			\$540,000	\$540,000
			2021	Local Matching Funds			\$30,000	\$30,000
			2021	University Fees			\$105,000	\$105,000
			2022	FTA 5307 - Sm. Urb.			\$2,020,000	\$2,020,000
			2022	Local Matching Funds			\$30,000	\$30,000
			2022	University Fees			\$475,000	\$475,000
			>22				\$372,000	\$372,000
					\$0	\$0	\$12,030,769	\$12,030,769

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities

Includes 5 Projects

Total Cost

\$12,030,769

Exempt Category:

Purchase of office, shop, and operating equipment for existing facilities

SACOG ID **UN110471**

YOL

Lead Agency

Unitrans

Project 46 of 55

Project Title

Sub-Project of Group36 - Unitrans Maintenance Facility Improvements

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
n/a	19-05	2022	<19				\$3,432,086	\$3,432,086
			2019	FTA 5307 - Sm. Urb.			\$1,097,474	\$1,097,474
			2019	State Bond - Transit			\$1,400,000	\$1,400,000
			2019	State Transit Assistance Fund			\$32,835	\$32,835
			2020	State Transit Assistance Fund			\$126,526	\$126,526
					\$0	\$0	\$6,088,921	\$6,088,921

Project Description

Perform repair and rehabilitation activities to maintain the Unitrans Maintenance Facility in a state of good repair, and replace operating equipment in the Maintenance Facility that has surpass their useful lives. The focus during the quadrennial period of this MTIP is to complete pavement rehabilitation and stormwater drainage improvements.

Federal Project

Total Cost

\$6,088,921

Exempt Category:

Purchase of office, shop, and operating equipment for existing facilities

Administrative Modification #5 Section 2

Previously Approved MTIP

SACOG ID **UNI10471**

YOL

Lead Agency **Unitrans**

Project Title

Sub-Project of Group36 - Unitrans Maintenance Facility Improvements

EA Number: n/a

Last Revised

19-00

Completion Year

2022

Project Description

Perform repair and rehabilitation activities to maintain the Unitrans Maintenance Facility in a state of good repair, and replace operating equipment in the Maintenance Facility that has surpass their useful lives. The focus during the quadrennial period of this MTIP is to complete the installation of electric charging infrastructure to facilitate the introduction of electric propulsion buses into the Unitrans fleet.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19				\$3,550,000	\$3,550,000
2019	FTA 5307 - Sm. Urb.			\$160,000	\$160,000
2019	Local Matching Funds			\$30,000	\$30,000
2019	University Fees			\$10,000	\$10,000
2020	FTA 5307 - Sm. Urb.			\$400,000	\$400,000
2020	Local Matching Funds			\$30,000	\$30,000
2020	University Fees			\$70,000	\$70,000
2021	FTA 5307 - Sm. Urb.			\$520,000	\$520,000
2021	Local Matching Funds			\$30,000	\$30,000
2021	University Fees			\$100,000	\$100,000
2022	FTA 5307 - Sm. Urb.			\$2,000,000	\$2,000,000
2022	Local Matching Funds			\$30,000	\$30,000
2022	University Fees			\$470,000	\$470,000
		\$0	\$0	\$7,400,000	\$7,400,000

Federal Project

Total Cost

\$7,400,000

Exempt Category:

Purchase of office, shop, and operating equipment for existing facilities

SACOG ID **Group14**

Lead Agency

Project 47 of 55

Project Title

Grouped Projects for Rehabilitation of transit vehicles

EA Number:

Last Revised

n/a

Completion Year

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of transit vehicles (In PM10and PM2.5nonattainment or maintenance areas, such projects are exempt only if they are in compliance with control measures in the applicable implementation plan)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19				\$43,609,088	\$43,609,088
2019	FTA 5307 - Sm. Urb.			\$519,384	\$519,384
2019	FTA 5309 - Bus			\$1,206,518	\$1,206,518
2019	FTA 5339 - Sm. Urb..			\$274,098	\$274,098
2019	University Fees			\$500,000	\$500,000
		\$0	\$0	\$46,109,088	\$46,109,088

Includes 3 Projects

Total Cost

\$46,109,088

Exempt Category:

Rehabilitation of transit vehicles

Administrative Modification #5 Section 2

Previously Approved MTIP

SACOG ID **Group14**

Lead Agency

Project Title

Grouped Projects for Rehabilitation of transit vehicles

EA Number: Last Revised Completion Year
n/a n/a

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19				\$43,609,088	\$43,609,088
		\$0	\$0	\$43,609,088	\$43,609,088

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of transit vehicles (In PM10 and PM2.5 nonattainment or maintenance areas, such projects are exempt only if they are in compliance with control measures in the applicable implementation plan)

Includes 2 Projects

Total Cost **\$43,609,088**

Exempt Category: Rehabilitation of transit vehicles

SACOG ID **UN110475**

YOL

Lead Agency

Unitrans

Project 48 of 55

Project Title

Sub-Project of Group14 - Unitrans Bus Rehabilitation Project

EA Number: n/a Last Revised Completion Year
19-05 2020

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2019	FTA 5307 - Sm. Urb.			\$519,384	\$519,384
2019	FTA 5309 - Bus			\$1,206,518	\$1,206,518
2019	FTA 5339 - Sm. Urb..			\$274,098	\$274,098
2019	University Fees			\$500,000	\$500,000
		\$0	\$0	\$2,500,000	\$2,500,000

Project Description

Rehabilitate 13 single-deck buses to extend their service lives. Work will include the installation of cleaner-burning CNG engines and new engine cooling packages.

Federal Project

Total Cost **\$2,500,000**

Exempt Category: Rehabilitation of transit vehicles

Administrative Modification #5 Section 2

SACOG ID **Group15**

Lead Agency

Project 49 of 55

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19				\$110,859,137	\$110,859,137
2019	FTA 5307 - Discr.			\$400,000	\$400,000
2019	FTA 5307 - E.S.			\$24,467,008	\$24,467,008
2019	FTA 5307 - Sm. Urb.			\$4,658,959	\$4,658,959
2019	FTA 5311			\$1,853,188	\$1,853,188
2019	FTA 5337			\$14,035,036	\$14,035,036
2019	Farebox Revenue			\$1,791,500	\$1,791,500
2019	Local Agency Funds			\$8,991,902	\$8,991,902
2019	Local Transportation Fund			\$5,860,249	\$5,860,249
2019	Transportation Development Act			\$6,116,753	\$6,116,753
2019	University Fees			\$2,719,461	\$2,719,461
2020	FTA 5307 - E.S.			\$19,762,865	\$19,762,865
2020	FTA 5307 - Sm. Urb.			\$3,950,000	\$3,950,000
2020	FTA 5311			\$1,255,227	\$1,255,227
2020	FTA 5337			\$11,810,979	\$11,810,979
2020	Farebox Revenue			\$1,894,415	\$1,894,415
2020	Local Agency Funds			\$8,013,162	\$8,013,162
2020	Local Transportation Fund			\$5,024,725	\$5,024,725
2020	Transportation Development Act			\$2,388,338	\$2,388,338
2020	University Fees			\$2,711,370	\$2,711,370
2021	FTA 5307 - E.S.			\$19,762,865	\$19,762,865
2021	FTA 5307 - Sm. Urb.			\$3,400,000	\$3,400,000
2021	FTA 5311			\$1,245,227	\$1,245,227
2021	FTA 5337			\$11,810,979	\$11,810,979
2021	Farebox Revenue			\$1,897,359	\$1,897,359
2021	Local Agency Funds			\$8,013,162	\$8,013,162
2021	Local Transportation Fund			\$4,150,000	\$4,150,000
2021	Transportation Development Act			\$2,313,338	\$2,313,338
2021	University Fees			\$2,704,323	\$2,704,323
2022	Congestion Mitigation and Air Quality			\$3,000,000	\$3,000,000
2022	FTA 5307 - E.S.			\$19,762,865	\$19,762,865
2022	FTA 5307 - Sm. Urb.			\$3,400,000	\$3,400,000
2022	FTA 5311			\$1,255,227	\$1,255,227
2022	FTA 5337			\$11,810,979	\$11,810,979
2022	Farebox Revenue			\$1,900,333	\$1,900,333
2022	Local Agency Funds			\$11,013,162	\$11,013,162
2022	Local Transportation Fund			\$4,560,000	\$4,560,000
2022	Transportation Development Act			\$2,338,338	\$2,338,338
2022	University Fees			\$2,711,805	\$2,711,805
>22				\$680,000	\$680,000
		\$0	\$0	\$356,294,236	\$356,294,236

Includes 26 Projects

Total Cost

\$356,294,236

Exempt Category:

Operating assistance to transit agencies

Administrative Modification #5 Section 2

Previously Approved MTIP

SACOG ID **Group15**

Lead Agency

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19				\$110,859,137	\$110,859,137
2019	FTA 5307 - Discr.			\$400,000	\$400,000
2019	FTA 5307 - E.S.			\$24,467,008	\$24,467,008
2019	FTA 5307 - Sm. Urb.			\$4,258,959	\$4,258,959
2019	FTA 5311			\$1,853,188	\$1,853,188
2019	FTA 5337			\$14,035,036	\$14,035,036
2019	Farebox Revenue			\$1,791,500	\$1,791,500
2019	Local Agency Funds			\$8,991,902	\$8,991,902
2019	Local Transportation Fund			\$5,860,249	\$5,860,249
2019	Transportation Development Act			\$6,116,753	\$6,116,753
2019	University Fees			\$2,719,461	\$2,719,461
2020	FTA 5307 - E.S.			\$19,762,865	\$19,762,865
2020	FTA 5307 - Sm. Urb.			\$3,550,000	\$3,550,000
2020	FTA 5311			\$1,255,227	\$1,255,227
2020	FTA 5337			\$11,810,979	\$11,810,979
2020	Farebox Revenue			\$1,894,415	\$1,894,415
2020	Local Agency Funds			\$8,013,162	\$8,013,162
2020	Local Transportation Fund			\$5,024,725	\$5,024,725
2020	Transportation Development Act			\$2,388,338	\$2,388,338
2020	University Fees			\$2,711,370	\$2,711,370
2021	FTA 5307 - E.S.			\$19,762,865	\$19,762,865
2021	FTA 5307 - Sm. Urb.			\$3,400,000	\$3,400,000
2021	FTA 5311			\$1,245,227	\$1,245,227
2021	FTA 5337			\$11,810,979	\$11,810,979
2021	Farebox Revenue			\$1,897,359	\$1,897,359
2021	Local Agency Funds			\$8,013,162	\$8,013,162
2021	Local Transportation Fund			\$4,150,000	\$4,150,000
2021	Transportation Development Act			\$2,313,338	\$2,313,338
2021	University Fees			\$2,704,323	\$2,704,323
2022	Conqestion Mitiqation and Air Quality			\$3,000,000	\$3,000,000
2022	FTA 5307 - E.S.			\$19,762,865	\$19,762,865
2022	FTA 5307 - Sm. Urb.			\$3,400,000	\$3,400,000
2022	FTA 5311			\$1,255,227	\$1,255,227
2022	FTA 5337			\$11,810,979	\$11,810,979
2022	Farebox Revenue			\$1,900,333	\$1,900,333
2022	Local Agency Funds			\$11,013,162	\$11,013,162
2022	Local Transportation Fund			\$4,560,000	\$4,560,000
2022	Transportation Development Act			\$2,338,338	\$2,338,338
2022	University Fees			\$2,711,805	\$2,711,805
>22				\$680,000	\$680,000
		\$0	\$0	\$355,494,236	\$355,494,236

Administrative Modification #5 Section 2

Includes 26 Projects

Total Cost

\$355,494,236

Exempt Category:

Operating assistance to transit agencies

SACOG ID **UN110466**

YOL

Lead Agency

Unitrans

Project 50 of 55

Project Title

Sub-Project of Group 15 - Operating Assistance

EA Number: n/a

Last Revised

Completion Year

19-05

2022

Project Description

Operation, maintenance, administration, and program development for the provision of fixed route transit service within the City of Davis. Program development includes training and direct educational expenses for employee development (pursuant to 2 CFR Part 200.472) in the areas of safety, security, and business administration. Davis Urbanized Area. FFY 2017 to FFY 2022

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19				\$10,072,000	\$10,072,000
2019	FTA 5307 - Sm. Urb.			\$1,700,000	\$1,700,000
2019	Farebox Revenue			\$291,500	\$291,500
2019	Transportation Development Act			\$784,000	\$784,000
2019	University Fees			\$2,719,461	\$2,719,461
2020	FTA 5307 - Sm. Urb.			\$1,700,000	\$1,700,000
2020	Farebox Revenue			\$294,415	\$294,415
2020	Transportation Development Act			\$909,000	\$909,000
2020	University Fees			\$2,711,370	\$2,711,370
2021	FTA 5307 - Sm. Urb.			\$1,300,000	\$1,300,000
2021	Farebox Revenue			\$297,359	\$297,359
2021	Transportation Development Act			\$834,000	\$834,000
2021	University Fees			\$2,704,323	\$2,704,323
2022	FTA 5307 - Sm. Urb.			\$1,300,000	\$1,300,000
2022	Farebox Revenue			\$300,333	\$300,333
2022	Transportation Development Act			\$859,000	\$859,000
2022	University Fees			\$2,711,805	\$2,711,805
		\$0	\$0	\$31,488,566	\$31,488,566

Federal Project

Total Cost

\$31,488,566

Exempt Category:

Operating assistance to transit agencies

Administrative Modification #5 Section 2

Previously Approved MTIP

SACOG ID **UNI10466**

YOL

Lead Agency **Unitrans**

Project Title

Sub-Project of Group 15 - Operating Assistance

EA Number: n/a

Last Revised

Completion Year

19-00

2022

Project Description

Operation, maintenance, administration, and program development for the provision of fixed route transit service within the City of Davis. Program development includes training and direct educational expenses for employee development (pursuant to 2 CFR Part 200.472) in the areas of safety, security, and business administration. Davis Urbanized Area. FFY 2017 to FFY 2022

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19				\$10,072,000	\$10,072,000
2019	FTA 5307 - Sm. Urb.			\$1,300,000	\$1,300,000
2019	Farebox Revenue			\$291,500	\$291,500
2019	Transportation Development Act			\$784,000	\$784,000
2019	University Fees			\$2,719,461	\$2,719,461
2020	FTA 5307 - Sm. Urb.			\$1,300,000	\$1,300,000
2020	Farebox Revenue			\$294,415	\$294,415
2020	Transportation Development Act			\$909,000	\$909,000
2020	University Fees			\$2,711,370	\$2,711,370
2021	FTA 5307 - Sm. Urb.			\$1,300,000	\$1,300,000
2021	Farebox Revenue			\$297,359	\$297,359
2021	Transportation Development Act			\$834,000	\$834,000
2021	University Fees			\$2,704,323	\$2,704,323
2022	FTA 5307 - Sm. Urb.			\$1,300,000	\$1,300,000
2022	Farebox Revenue			\$300,333	\$300,333
2022	Transportation Development Act			\$859,000	\$859,000
2022	University Fees			\$2,711,805	\$2,711,805
		\$0	\$0	\$30,688,566	\$30,688,566

Federal Project

Total Cost

\$30,688,566

Exempt Category:

Operating assistance to transit agencies

Administrative Modification #5 Section 2

SACOG ID **Group35**

Lead Agency

Project 51 of 55

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19				\$19,705,860	\$19,705,860
2019	CMAQ Funds Transferred to FTA			\$2,124,720	\$2,124,720
2019	Cap and Trade Program			\$12,885,293	\$12,885,293
2019	Congestion Mitigation and Air Quality	\$750,000		\$3,250,000	\$4,000,000
2019	FTA 5307 *			\$178,978	\$178,978
2019	FTA 5307 - Discr.			\$1,095,651	\$1,095,651
2019	FTA 5307 - E.S.			\$1,415,917	\$1,415,917
2019	FTA 5307 - Sm. Urb.			\$4,970,300	\$4,970,300
2019	FTA 5311			\$507,196	\$507,196
2019	FTA 5337			\$50,000	\$50,000
2019	FTA 5339 *			\$194,228	\$194,228
2019	FTA 5339 - Discr.			\$1,987,465	\$1,987,465
2019	FTA 5339 - E.S.			\$360,308	\$360,308
2019	FTA 5339 - Sm. Urb..			\$882,132	\$882,132
2019	Local Agency Funds			\$1,391,418	\$1,391,418
2019	Local Matching Funds			\$1,500,000	\$1,500,000
2019	State Bond - Transit			\$248,576	\$248,576
2019	State Transit Assistance Fund	\$97,170		\$1,628,317	\$1,725,487
2019	Transportation Development Act			\$546,280	\$546,280
2019	University Fees			\$330,608	\$330,608
2021	FTA 5307 - Sm. Urb.			\$260,000	\$260,000
2021	FTA 5311			\$120,000	\$120,000
2021	FTA 5339 - Sm. Urb..			\$460,000	\$460,000
2021	State Transit Assistance Fund			\$210,000	\$210,000
2022	Congestion Mitigation and Air Quality			\$9,508,791	\$9,508,791
2022	Local Agency Funds			\$305,374	\$305,374
2022	Local Matching Funds			\$764,209	\$764,209
>22				\$66,891,598	\$66,891,598
		\$847,170	\$0	\$133,773,219	\$134,620,389

Includes 19 Projects

Total Cost

\$134,620,389

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Administrative Modification #5 Section 2

Previously Approved MTIP

SACOG ID **Group35**

Lead Agency

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19				\$19,705,860	\$19,705,860
2019	CMAQ Funds Transferred to FTA			\$2,124,720	\$2,124,720
2019	Cap and Trade Program			\$12,885,293	\$12,885,293
2019	Conqestion Mitiqation and Air Quality	\$750,000		\$3,250,000	\$4,000,000
2019	FTA 5307 *			\$178,978	\$178,978
2019	FTA 5307 - Discr.			\$1,095,651	\$1,095,651
2019	FTA 5307 - E.S.			\$1,415,917	\$1,415,917
2019	FTA 5307 - Sm. Urb.			\$4,383,868	\$4,383,868
2019	FTA 5311			\$507,196	\$507,196
2019	FTA 5337			\$50,000	\$50,000
2019	FTA 5339 *			\$194,228	\$194,228
2019	FTA 5339 - Discr.			\$1,987,465	\$1,987,465
2019	FTA 5339 - E.S.			\$360,308	\$360,308
2019	FTA 5339 - Sm. Urb..			\$882,132	\$882,132
2019	Local Agency Funds			\$1,391,418	\$1,391,418
2019	Local Matching Funds			\$1,500,000	\$1,500,000
2019	State Bond - Transit			\$248,576	\$248,576
2019	State Transit Assistance Fund	\$97,170		\$1,628,317	\$1,725,487
2019	Transportation Development Act			\$535,280	\$535,280
2019	University Fees			\$184,000	\$184,000
2020	FTA 5307 - Sm. Urb.			\$960,000	\$960,000
2020	Transportation Development Act			\$20,000	\$20,000
2020	University Fees			\$220,000	\$220,000
2021	FTA 5307 - Sm. Urb.			\$340,000	\$340,000
2021	FTA 5311			\$120,000	\$120,000
2021	FTA 5339 - Sm. Urb..			\$460,000	\$460,000
2021	State Transit Assistance Fund			\$210,000	\$210,000
2021	Transportation Development Act			\$20,000	\$20,000
2022	Conqestion Mitiqation and Air Quality			\$9,508,791	\$9,508,791
2022	FTA 5307 - Sm. Urb.			\$1,350,000	\$1,350,000
2022	FTA 5339 - Sm. Urb..			\$430,000	\$430,000
2022	Local Agency Funds			\$305,374	\$305,374
2022	Local Matching Funds			\$764,209	\$764,209
2022	Transportation Development Act			\$20,000	\$20,000
2022	University Fees			\$1,845,400	\$1,845,400
>22				\$69,596,198	\$69,596,198
		\$847,170	\$0	\$140,679,179	\$141,526,349

Includes 19 Projects

Total Cost

\$141,526,349

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Administrative Modification #5 Section 2

SACOG ID **UNI10469**

YOL

Lead Agency **Unitrans**

Project 52 of 55

Project Title

Sub-Project of Group35 - Rolling Stock Replacement

EA Number: n/a

Last Revised

Completion Year

FED ID: 5238-066

19-05

2022

PPNO: n/a

Project Description

For Davis Community Transit, replace two paratransit vehicles plus related equipment (radios, fareboxes, etc). These vehicles will be gasoline-fueled and fully ADA accessible.

For Unitrans, purchase two double-deck buses in FY 2018 to replace existing buses when they have surpassed their useful lives plus related equipment (radios, fare boxes, security equipment, etc). (CMAQ Emission Reductions in kg/day: ROG 0.17, NOx 0.51, PM10 0.01, PM2.5 0.01) The double-deck buses will be biodiesel-fueled and fully ADA accessible.

Add FY2019 Funding for Rolling Stock Purchases: For Davis Community Transit - Purchase two replacement paratransit vehicles for Davis Community Transit operations to maintain service reliability. These will be gasoline-fueled and fully ADA accessible vehicles.

For Unitrans - Purchase two zero-emission urban transit buses to replace two CNG-fueled buses in the Unitrans revenue vehicle fleet to maintain service reliability. These will be fully ADA accessible vehicles. Full funding for the charging infrastructure needed to support the introduction of zero-emission buses is identified in MTIP Project UNI10472.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19				\$2,281,219	\$2,281,219
2019	FTA 5307 - Sm. Urb.			\$1,402,432	\$1,402,432
2019	Transportation Development Act			\$31,000	\$31,000
2019	University Fees			\$330,608	\$330,608
		\$0	\$0	\$4,045,259	\$4,045,259

Federal Project

Total Cost

\$4,045,259

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Administrative Modification #5 Section 2

Previously Approved MTIP

SACOG ID **UNI10469**

YOL

Lead Agency **Unitrans**

Project Title

Sub-Project of Group35 - Rolling Stock Replacement

EA Number: n/a

Last Revised

Completion Year

FED ID: 5238-066

19-00

2022

PPNO: n/a

Project Description

For Davis Community Transit, replace four paratransit vehicles plus related equipment (radios, fareboxes, etc). These vehicles will use gasoline (GA) fuel.

For Unitrans, purchase six standard 40-foot buses and three double-deck buses between FY 2017 and FY 2020 to replace existing buses when they have surpassed their useful lives plus related equipment (radios, fare boxes, security equipment, etc). (CMAQ Emission Reductions in kg/day: ROG 0.17, NOx 0.51, PM10 0.01, PM2.5 0.01) The 40-foot buses will use CNG fuel, and the double-deck buses will use biodiesel.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19				\$2,281,219	\$2,281,219
2019	FTA 5307 - Sm. Urb.			\$816,000	\$816,000
2019	Transportation Development Act			\$20,000	\$20,000
2019	University Fees			\$184,000	\$184,000
2020	FTA 5307 - Sm. Urb.			\$960,000	\$960,000
2020	Transportation Development Act			\$20,000	\$20,000
2020	University Fees			\$220,000	\$220,000
2021	FTA 5307 - Sm. Urb.			\$80,000	\$80,000
2021	Transportation Development Act			\$20,000	\$20,000
2022	FTA 5307 - Sm. Urb.			\$1,350,000	\$1,350,000
2022	FTA 5339 - Sm. Urb..			\$430,000	\$430,000
2022	Transportation Development Act			\$20,000	\$20,000
2022	University Fees			\$1,845,400	\$1,845,400
>22				\$2,704,600	\$2,704,600
		\$0	\$0	\$10,951,219	\$10,951,219

Federal Project

Total Cost

\$10,951,219

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Administrative Modification #5 Section 2

SACOG ID **Group22**

Lead Agency

Project 53 of 55

Project Title

Grouped Projects for Intersection Channelization

EA Number: Last Revised Completion Year
 n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$975,886			\$975,886
2019	CT Minor Pgm. - National Hwy System			\$2,310,000	\$2,310,000
2019	CT Minor Pgm. - SHOPP AC			\$1,250,000	\$1,250,000
2019	Congestion Mitigation and Air Quality	\$2,234,600	\$100,000	\$680,000	\$3,014,600
2019	Loc Funds - Local Agency Funds (AC)			\$5,083,751	\$5,083,751
2019	Local - Developer - Transportation Improvement Fe			\$320,000	\$320,000
2019	Regional Surface Transportation Program	\$187,146			\$187,146
2019	Transportation Development Act	\$438,000			\$438,000
2020	Congestion Mitigation and Air Quality	\$243,000		\$4,279,404	\$4,522,404
2020	Loc Funds - Local Agency Funds (AC)			\$-5,083,751	\$-5,083,751
2020	Regional Surface Transportation Program			\$1,416,722	\$1,416,722
2020	Road Fund	\$32,000			\$32,000
2021	Congestion Mitigation and Air Quality		\$427,068	\$2,000,000	\$2,427,068
2021	Road Fund		\$50,000		\$50,000
2022	Congestion Mitigation and Air Quality			\$1,525,000	\$1,525,000
2022	Regional Surface Transportation Program			\$1,077,439	\$1,077,439
2022	Road Fund			\$68,000	\$68,000
2022	Sacramento County Measure A Sales Tax			\$130,000	\$130,000
>22				\$3,615,872	\$3,615,872
		\$4,110,632	\$577,068	\$18,672,437	\$23,360,137

Includes 8 Projects

Total Cost **\$23,360,137**

Exempt Category: Intersection channelization projects (Table 3)

Administrative Modification #5 Section 2

Previously Approved MTIP

SACOG ID **Group22**

Lead Agency

Project Title

Grouped Projects for Intersection Channelization

EA Number: Last Revised Completion Year
 n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$975.886			\$975.886
2019	CT Minor Pgm. - National Hwy System			\$2,310,000	\$2,310,000
2019	CT Minor Pgm. - SHOPP AC			\$1,250,000	\$1,250,000
2019	Conqestion Mitiqation and Air Quality	\$2,234.600	\$100.000	\$875.653	\$3,210.253
2019	Loc Funds - Local Agency Funds (AC)			\$5,083.751	\$5,083.751
2019	Local - Developer - Transportation Improvement Fe			\$320,000	\$320,000
2019	Regional Surface Transportation Prooram	\$187.146		\$416.722	\$603.868
2019	Transportation Development Act	\$438.000			\$438.000
2020	Conqestion Mitiqation and Air Quality	\$243.000		\$4,083.751	\$4,326.751
2020	Loc Funds - Local Agency Funds (AC)			\$-5,083.751	\$-5,083.751
2020	Regional Surface Transportation Prooram			\$1,000.000	\$1,000.000
2020	Road Fund	\$32.000			\$32.000
2021	Conqestion Mitiqation and Air Quality		\$427.068	\$2,000.000	\$2,427.068
2021	Road Fund		\$50,000		\$50,000
2022	Conqestion Mitiqation and Air Quality			\$1,525.000	\$1,525.000
2022	Regional Surface Transportation Prooram			\$1,077.439	\$1,077.439
2022	Road Fund			\$68,000	\$68,000
2022	Sacramento County Measure A Sales Tax			\$130,000	\$130,000
>22				\$3,615.872	\$3,615.872
		\$4,110,632	\$577,068	\$18,672,437	\$23,360,137

Includes 8 Projects

Total Cost **\$23,360,137**

Exempt Category: Intersection channelization projects (Table 3)

Administrative Modification #5 Section 2

SACOG ID **ELD19504** **ELD** Lead Agency **EI Dorado County** **Project 54 of 55**

Project Title

Sub-Project of Group22 - Silva Valley Parkway at Harvard Way Intersection Improvements

EA Number: n/a Last Revised 19-05 Completion Year **2019**

FED ID: 5925-149

PPNO: n/a
Project Description

Improvements to the intersection at Silva Valley Parkway and Harvard Way to enhance traffic flow and reduce congestion. Improvements include right-turn pocket, increased left-turn pocket, additional thru-lane, bike lane and bike detector, ped/bike sensors, optimize signal. (Emission Benefits in kg/day: 0.03 ROG, 0.02 NOx.) Toll Credits for ENG, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$127,000			\$127,000
2019	Regional Surface Transportation Program	\$42,125			\$42,125
2020	Congestion Mitigation and Air Quality			\$195,653	\$195,653
2020	Regional Surface Transportation Program			\$416,722	\$416,722
		\$169,125	\$0	\$612,375	\$781,500

Federal Project

Total Cost **\$781,500**

Exempt Category: Intersection channelization projects (Table 3)

Previously Approved MTIP

SACOG ID **ELD19504** **ELD** Lead Agency **EI Dorado County**

Project Title

Sub-Project of Group22 - Silva Valley Parkway at Harvard Way Intersection Improvements

EA Number: n/a Last Revised 19-03 Completion Year **2019**

FED ID: 5925-149

PPNO: n/a
Project Description

Improvements to the intersection at Silva Valley Parkway and Harvard Way to enhance traffic flow and reduce congestion. Improvements include right-turn pocket, increased left-turn pocket, additional thru-lane, bike lane and bike detector, ped/bike sensors, optimize signal. (Emission Benefits in kg/day: 0.03 ROG, 0.02 NOx.) Toll Credits for ENG, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$127,000			\$127,000
2019	Congestion Mitigation and Air Quality			\$195,653	\$195,653
2019	Regional Surface Transportation Program	\$42,125		\$416,722	\$458,847
		\$169,125	\$0	\$612,375	\$781,500

Federal Project

Total Cost **\$781,500**

Exempt Category: Intersection channelization projects (Table 3)

Administrative Modification #5 Section 2

SACOG ID **YOL19385**

YOL

Lead Agency **City of West Sacramento**

Project 55 of 55

Project Title

Riverfront Street Extension

EA Number: n/a

Last Revised

Completion Year

FED ID: 5447-045

19-05

2020

PPNO: 1925

Project Description

Riverfront Street, from Mill Street extending .3 miles south, and 5th Street, from Bridge Street to 15th Street: Extend Riverfront Street as a two-lane roadway with sidewalks, lighting, wet and dry utilities and landscaping. Widen 5th Street between Mill Street and 15th Street to accomdate a cycle track (two way bike lane), underground overhead utilities, wet and dry utilities, and sidewalk. The cycle track will extend from Bridge Street to 15th Street and intersection enchancements at 15th Street and Bridge Street.. Toll Credits for ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$500,000			\$500,000
2020	Congestion Mitigation and Air Quality			\$1,036,990	\$1,036,990
2020	Loc Funds - Local Agency Funds (AC)		\$300,000	\$216,510	\$516,510
2020	RIP - STIP AC			\$3,281,000	\$3,281,000
		\$500,000	\$300,000	\$4,534,500	\$5,334,500

Federal Project

Total Cost

\$5,334,500

Administrative Modification #5 Section 2

Previously Approved MTIP

SACOG ID **YOL19385**

YOL

Lead Agency **City of West Sacramento**

Project Title

Riverfront Street Extension

EA Number: n/a

Last Revised

Completion Year

FED ID: 5447-045

19-03

2020

PPNO: 1925

Project Description

Riverfront Street, from Mill Street extending .3 miles south, and 5th Street, from Bridge Street to 15th Street: Extend Riverfront Street as a two-lane roadway with sidewalks, lighting, wet and dry utilities and landscaping. Widen 5th Street between Mill Street and 15th Street to accomdate a cycle track (two way bike lane), underground overhead utilities, wet and dry utilities, and sidewalk. The cycle track will extend from Bridge Street to 15th Street and intersection enchancements at 15th Street and Bridge Street.. Toll Credits for ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<19		\$500,000			\$500,000
2020	Loc Funds - Local Agency Funds (AC)		\$300,000	\$1,253,500	\$1,553,500
2020	RIP - STIP AC			\$3,281,000	\$3,281,000
		\$500,000	\$300,000	\$4,534,500	\$5,334,500

Federal Project

Total Cost

\$5,334,500