



March 12, 2019

Bruce De Terra, Division Chief  
Office of Federal Transportation Management Program  
Division of Transportation Programming, MS 82  
Department of Transportation  
P.O. Box 942784  
Sacramento, CA 94274-0001

Attention: Albert Soares

Dear Mr. Soares:

SACOG, using the authority delegated to it by Caltrans, approves Administrative Modification #3 to the SACOG 2019-22 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG's financial constraint or the region's air quality conformity.

The SACOG Board has delegated the authority to approve administrative modifications to SACOG staff. Further, administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, or the Federal Transit Administration. And, since administrative modifications do not require public review, the changes are now included in California's 2019 FSTIP.

If you have any questions, please contact José Luis Cáceres at (916) 340-6218.

Sincerely,

**Matt Carpenter**  
Director of Transportation Services

Enclosures

cc: José Luis Cáceres, SACOG  
Muhaned Aljabiry, Caltrans  
Antonio Johnson, FHWA  
Lucinda Eagle, FTA  
Karina O'Connor, EPA

*Auburn*  
*Citrus Heights*  
*Colfax*  
*Davis*  
*El Dorado County*  
*Elk Grove*  
*Folsom*  
*Galt*  
*Isleton*  
*Lincoln*  
*Live Oak*  
*Loomis*  
*Marysville*  
*Placer County*  
*Placerville*  
*Rancho Cordova*  
*Rocklin*  
*Roseville*  
*Sacramento*  
*Sacramento County*  
*Sutter County*  
*West Sacramento*  
*Wheatland*  
*Winters*  
*Woodland*  
*Yolo County*  
*Yuba City*  
*Yuba County*

## **Administrative Modification #3 to the 2019-22 MTIP**

### **Index of Sections**

Section 1: Summary of Changes

Section 2: Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

### Administrative Modification #3 to the 2019-22 MTIP

Cost

| ID       | Lead Agency       | Title   | Previous        | Revised         | Change      | % Change | Summary of Changes   | Project Index |
|----------|-------------------|---|-----------------|-----------------|-------------|----------|--|---------------|
| PLA25501 | City of Roseville | Washington Blvd/Andora Undercrossing Improvement Project                      | \$29,300,000    | \$29,300,000    | \$0         | 0%       | updated construction years to match completion date / Move funding between fiscal years. -JL 3/8/19  | 1             |
| PLA25647 | Caltrans D3       | Atlantic Eureka I-80 W/B On-ramp Widening                                     | \$8,380,000     | \$8,380,000     | \$0         | 0%       | PA/ED completed by Roseville, final payment pending. Caltrans is the lead agency for PS&E and Const.Revised Lead agency to Caltrans Revised Completion date to 2021  | 2             |
| PLA25652 | City of Lincoln   | McBean Park Drive Widening Over Auburn Ravine                                 | \$14,472,000    | \$13,521,200    | (\$950,800) | -7%      | Revised ROW from \$560k to \$150k. Revised CON from \$12mil to \$11mil; cost are revised to match PLA25540. ~AC 3.6.19   | 3             |
| PLA25677 | City of Lincoln   | Lincoln Blvd Streetscape Improvement Project Phase 4                          | \$1,566,000     | \$1,566,000     | \$0         | 0%       | Move local funds to 2022. -JL 3/8/19   | 4             |
| PLA25685 | City of Roseville | Vista Grande Boulevard East   | \$2,800,000     | \$2,800,000     | \$0         | 0%       | Project completed, processing final costs  | 5             |
| PLA25686 | City of Roseville | Fiddymont Road Widening   | \$1,400,000     | \$1,400,000     | \$0         | 0%       | Construction completed, processing final costs. / Mark Completed. -JL 3/8/19   | 6             |
| PLA25688 | City of Lincoln   | East Joiner Parkway Widening Phase 1  | \$7,800,000     | \$9,290,000     | \$1,490,000 | 19%      | Revised PE and CON cost per current project estimates. ~AC 3.6.19  | 7             |
| REG18047 | RT                | Folsom Gold Line Service Enhancements   | \$48,400,000    | \$48,400,000    | \$0         | 0%       | Per CMAQ Swap Letter from SacRT to SACOG dated 1-31-2019:- Add \$12,885,293 in CMAQ funds awarded in 2015 Tier II Round to Gold Line Side Track (REG18047) and move \$12,885,293 in TIRCP ("State Other - Cap and Trade") funds from REG18047 to LRV replacements (REG18032)- Add \$10M in CMAQ funds awarded in 2018 round to Gold Line Side Track (REG18047) and move \$10M in TIRCP ("State Other - Cap and Trade") funds from REG18047 to Low Floor Station Conversions (REG18048).Note that CMAQ GHG Emissions Reductions calculations and cost effectiveness (\$520/lb) are for combined \$22,885,293 in CMAQ on Gold Line Side Track (REG18047) and \$3.25M in CMAQ on Expansion LRVs (REG18032) because those two projects are interrelated. | 8             |
| Group34  |                   | Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program | \$1,025,276,000 | \$1,025,276,000 | \$0         | 0%       |  | 9             |
| CAL20476 | Caltrans D3       | Sub-Project of Group34 - SR 49 South Fork American River Bridge Replacement   | \$22,317,000    | \$22,317,000    | \$0         | 0%       | Mark completed   | 10            |

|                |                   |   | Cost                   |                        |                      |           |  |           | Project Index |
|----------------|-------------------|---|------------------------|------------------------|----------------------|-----------|--|-----------|---------------|
| ID             | Lead Agency       | Title   | Previous               | Revised                | Change               | % Change  | Summary of Changes   |           |               |
| <b>Group19</b> |                   | <b>Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program</b>                         | <b>\$334,687,000</b>   | <b>\$334,687,000</b>   | <b>\$0</b>           | <b>0%</b> |  | <b>11</b> |               |
| CAL20730       | Caltrans D3       | Sub-Project of Group19 - US 50/I-80/SR 99 High Friction Surface Treatment                                   | \$1,710,000            | \$1,710,000            | \$0                  | 0%        | Mark completed   | 12        |               |
| CAL20698       | Caltrans D3       | Sub-Project of Group19 - Upgrade MBGR in Sacramento County  | \$4,370,000            | \$4,370,000            | \$0                  | 0%        | Mark completed   | 13        |               |
| <b>Group26</b> |                   | <b>Grouped Projects for Emergency Repair - SHOPP Emergency Response Program</b>                             | <b>\$141,692,000</b>   | <b>\$141,692,000</b>   | <b>\$0</b>           | <b>0%</b> |  | <b>14</b> |               |
| CAL20765       | Caltrans D3       | Sub-Project of Group26 - SR 84 Restore Pavement and Levee Embankment  | \$70,040,000           | \$70,040,000           | \$0                  | 0%        | Updated description and completion year. - jd 3/4/19   | 15        |               |
| <b>Group01</b> |                   | <b>Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program</b> | <b>\$1,009,462,000</b> | <b>\$1,006,320,000</b> | <b>(\$3,142,000)</b> | <b>0%</b> |  | <b>16</b> |               |
| CAL20521       | Caltrans D3       | Sub-Project of Group01 - I-80 Culvert Rehabilitation  | \$2,115,000            | \$2,115,000            | \$0                  | 0%        | Project completed as of 11/19/18. - jd 2/15/19   | 17        |               |
| CAL20761       | Caltrans D3       | Sub-Project of Group01 - US 50 Pavement Rehab   | \$278,300,000          | \$323,900,000          | \$45,600,000         | 16%       | Amendment approved at Oct 2018 CTC (#18H-005) to increase CON capital & support, decrease PS&E and R/W capital, and remove G13 contingency. Removed future unfunded need outside MTIP. - jd 3/4/19 | 18        |               |
| CAL20794       | Caltrans D3       | Sub-Project of Group01 - I-80/US 50 Roadway Preservation in Yolo County (SHOPP Long Lead)                   | \$343,305,000          | \$294,563,000          | (\$48,742,000)       | -14%      | Amendment approved at Oct 2018 CTC (#18H-005). Updated project description (added asphalt pavement & removed auxiliary lane) and reduction in total project cost. - jd 3/5/19                      | 19        |               |
| <b>Group23</b> |                   | <b>Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program</b>                          | <b>\$487,683,998</b>   | <b>\$487,683,998</b>   | <b>\$0</b>           | <b>0%</b> |  | <b>20</b> |               |
| PLA25508       | City of Roseville | Sub-Project of Group23 - Oak Ridge Dr/Linda Creek Bridge Replacement  | \$4,200,000            | \$4,200,000            | \$0                  | 0%        | updated contact info and revised completion date   | 21        |               |
| SAC24618       | Sacramento County | Sub-Project of Group23 - Alta Mesa Rd Bridge Replacement  | \$9,765,975            | \$9,765,975            | \$0                  | 0%        | Change local funds to Local AC. -JL 3/7/19   | 22        |               |

|                |                        | Cost   |                     |                     |                    |           |  |           | Project Index |
|----------------|------------------------|--|---------------------|---------------------|--------------------|-----------|--|-----------|---------------|
| ID             | Lead Agency            | Title  | Previous            | Revised             | Change             | % Change  | Summary of Changes   |           |               |
| SAC24619       | Sacramento County      | Sub-Project of Group23 - Winding Way Bridge Replacement                        | \$3,763,100         | \$3,763,100         | \$0                | 0%        | Increase AC amount in FFY 2019. -JL 3/7/19   | 23        |               |
| YUB16031       | Yuba County            | Sub-Project of Group23 - Los Verjeles Rd. Bridge Replacement                   | \$3,251,000         | \$3,251,000         | \$0                | 0%        | Changed completion year from 2020 to 2022  | 24        |               |
| YUB16023       | Yuba County            | Sub-Project of Group23 - Waldo Rd/Dry Creek Bridge Replacement                 | \$2,939,000         | \$2,939,000         | \$0                | 0%        | Changed completion date to 2022  | 25        |               |
| <b>Group09</b> |                        | <b>Grouped Projects for Safety Improvements</b>                                | <b>\$23,881,327</b> | <b>\$25,981,327</b> | <b>\$2,100,000</b> | <b>9%</b> |  | <b>26</b> |               |
| SAC25178       | City of Sacramento     | Sub-Project of Group09 - Capitol Mall Revitalization Project                   |                     | \$2,100,000         | \$2,100,000        |           | Per 2018, Community Design. -SF 2/15/19 Update Project Description.  | 27        |               |
| <b>Group27</b> |                        | <b>Grouped Projects for Safety Improvements - HSIP Program</b>                 | <b>\$55,471,868</b> | <b>\$56,235,958</b> | <b>\$764,090</b>   | <b>1%</b> |  | <b>28</b> |               |
| ELD19501       | City of Placerville    | Sub-Project of Group27 - Broadway Sidewalks                                    | \$1,074,470         | \$1,066,470         | (\$8,000)          | -1%       | Phasing costs updated/increased and funding phase shifts as needed. - RN   | 29        |               |
| ELD19539       | City of Placerville    | Sub-Project of Group27 - Spring St. and Pleasant St. Intersection Safety       | \$113,600           | \$113,600           | \$0                | 0%        | Funds shifted to appropriate Phasing for project delivery. - RN  | 30        |               |
| SAC25055       | City of Rancho Cordova | Sub-Project of Group27 - Chase/Coloma Safety Improvements                      | \$308,100           | \$812,290           | \$504,190          | 164%      | 03.07.2019 Increased local funds.  | 31        |               |
| SAC25026       | City of Sacramento     | Sub-Project of Group27 - Corridor Street Lighting                              | \$1,568,500         | \$1,568,500         | \$0                | 0%        | Change Completion Year to 2020. -JL 3/11/19  | 32        |               |
| SAC25025       | City of Sacramento     | Sub-Project of Group27 - Downtown Signal Head Replacement                      | \$3,142,600         | \$3,142,600         | \$0                | 0%        | Change Project Title from "Downtown Signal Improvements" to "Downtown Signal Head Replacement". -CF 3/8/19                           | 33        |               |
| SAC25028       | City of Sacramento     | Sub-Project of Group27 - Traffic Signal Replacement                            | \$1,346,500         | \$1,346,500         | \$0                | 0%        | Update Project Description to reduce locations from five to four (approval from Jim Day). Change Completion Year to 2021. -CF 3/8/19 | 34        |               |
| SAC25166       | Sacramento County      | Sub-Project of Group27 - Morse Avenue Sidewalk Infill                          | \$1,563,600         | \$1,563,600         | \$0                | 0%        | Changed project name - AR 2/19/19  | 35        |               |
| SAC25167       | Sacramento County      | Sub-Project of Group27 - Roseville Road at Diablo Drive Traffic Signal Project | \$882,700           | \$882,700           | \$0                | 0%        | Changed project name. AR 3/5/19  | 36        |               |
| SAC25165       | Sacramento County      | Sub-Project of Group27 - Sidewalk Infill: Arden-Arcade and Carmichael          | \$2,411,100         | \$2,679,000         | \$267,900          | 11%       | Changed project name. Added Local Agency Funds. AR 3/5/19  | 37        |               |

|                |                    |   | Cost                |                     |                    |           |   |               |
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| ID             | Lead Agency        | Title   | Previous            | Revised             | Change             | % Change  | Summary of Changes  | Project Index |
| SAC25164       | Sacramento County  | Sub-Project of Group27 - Streetlights on Coyle Avenue, Hillsdale Boulevard, and Watt Avenue | \$2,510,000         | \$2,510,000         | \$0                | 0%        | Changed project name. AR 2/19/19  | 38            |
| <b>Group04</b> |                    | <b>Grouped Projects for Pavement resurfacing and/or rehabilitation</b>                      | <b>\$94,756,031</b> | <b>\$98,887,031</b> | <b>\$4,131,000</b> | <b>4%</b> |   | <b>39</b>     |
| ELD19510       | El Dorado County   | Sub-Project of Group04 - El Dorado Hills Boulevard Overlay Project                          | \$5,397,285         | \$5,397,285         | \$0                | 0%        | -Moved ROW and CON from "2019" to "2021"-Total project cost remains the same  | 40            |
| PLA25668       | City of Lincoln    | Sub-Project of Group04 - Joiner Parkway Repaving Project Phase 2                            | \$3,071,654         | \$2,411,654         | (\$660,000)        | -21%      | Transfer \$660,000 to City of Lincoln Street Resurfacing project PLA25646   | 41            |
| PLA25646       | City of Lincoln    | Sub-Project of Group04 - Street Resurfacing   | \$1,671,954         | \$2,331,954         | \$660,000          | 39%       | Transferred RSTP funding (\$660,000), from Joiner Pkwy Project Phase 2 Construction, to First Street resurfacing cover construction costs.  | 42            |
| SAC25011       | City of Elk Grove  | Sub-Project of Group04 - Arterial Roads Rehabilitation Project                              | \$3,443,000         | \$3,443,000         | \$0                | 0%        | Discussed with Jose Luis on 2/26/19 removing Elk Grove Boulevard segment due to the need to add additional intersection work on both ends beyond what was previously anticipated in the grant application. Jose Luis indicated that since the project was partially funded through the 2015 SACOG Flexible Funding Round and the project would still address the comments captured in the application review comments and analyses, the Elk Grove Blvd. segment could be removed. (Kristin Parsons) | 43            |
| SAC25172       | City of Elk Grove  | Sub-Project of Group04 - Lewis Stein Road and West Stockton Blvd Pavement Rehab             |                     | \$2,653,000         | \$2,653,000        |           | Per 2018, Regional Program. -SF 2/15/19   | 44            |
| SAC24719       | City of Sacramento | Sub-Project of Group04 - Complete Streets Rehabilitation - Bell Ave.                        | \$5,759,968         | \$5,759,968         | \$0                | 0%        | Delay RSTP funds from FFY20 to FFY21. Change Completion Year to 2022. -CF 3/8/19  | 45            |
| SAC24722       | City of Sacramento | Sub-Project of Group04 - Complete Streets Rehabilitation - Fruitridge Rd.                   | \$3,100,000         | \$3,100,000         | \$0                | 0%        | Delay RSTP funds from FFY19 to FFY21. Change Completion Year to 2022. -CF 3/8/19  | 46            |
| YOL19382       | City of Davis      | Sub-Project of Group04 - 14th Street / Villanova Corridor Improvements                      | \$1,131,000         | \$1,931,000         | \$800,000          | 71%       | Brian Abbanat (2/25/19): Updated project cost and subsequent local agency construction contribution.  | 47            |

|                |                         |  | Cost                 |                      |                    |           |  |               |
|----------------|-------------------------|--|----------------------|----------------------|--------------------|-----------|--|---------------|
| ID             | Lead Agency             | Title  | Previous             | Revised              | Change             | % Change  | Summary of Changes   | Project Index |
| YOL19383       | City of West Sacramento | Sub-Project of Group04 - West Capitol Ave & Jefferson Blvd Rehabilitation & Complete Streets & Safety PE & Phase 1 | \$3,522,989          | \$3,522,989          | \$0                | 0%        | Change scope. Project is maintaining two lanes from from Sutter Ave to I-80 overpass. This is per Candido R. at SACOG - JL 2/22/19   | 48            |
| YUB16086       | Yuba County             | Sub-Project of Group04 - Erle Road Rehabilitation Project  |                      | \$678,000            | \$678,000          |           | Local Partnership Program funds total \$300,000. Of this, \$200,000 is un-programmed from Cycle I, with the additional \$100,000 being from Cycle II. The remaining project cost, \$378,000, is from the County's share of the State's gas tax revenues. | 49            |
| <b>Group28</b> |                         | <b>Grouped Projects for Bicycle and pedestrian facilities</b>  | <b>\$202,572,846</b> | <b>\$210,587,227</b> | <b>\$8,014,381</b> | <b>4%</b> |  | <b>50</b>     |
| ELD19373       | City of Placerville     | Sub-Project of Group28 - Upper Broadway Bike Lanes   | \$4,807,000          | \$5,869,360          | \$1,062,360        | 22%       | Added \$1,062,360 CMAQ to CON. Funds were programmed to the project by EDCTC on 3/7/19. Dan Bolster // Move all funds to FFY 2019. Remove toll credits. -JL 3/8/19   | 51            |
| ELD19371       | El Dorado County        | Sub-Project of Group28 - El Dorado Trail Ext. - Missouri Flat Rd to El Dorado Rd                                   | \$5,109,960          | \$5,109,960          | \$0                | 0%        | Change Local AC to CMAQ per March EDCTC CMAQ Funding Round. -JL 3/8/19   | 52            |
| ELD19543       | El Dorado County        | Sub-Project of Group28 - El Dorado Trail Extension - Halcon to US 50   |                      | \$2,000,864          | \$2,000,864        |           | Program CMAQ approved by EDCTC on 03/07/2019   | 53            |
| ELD19541       | El Dorado County        | Sub-Project of Group28 - Pollock Pines - Pony Express Trail Bicycle and Pedestrian Improvements                    |                      | \$1,775,783          | \$1,775,783        |           | Funding awarded by EDCTC on March 7, 2019  | 54            |
| ELD19542       | El Dorado County        | Sub-Project of Group28 - Ponderosa Road Bicycle and Pedestrian Improvements  |                      | \$269,000            | \$269,000          |           | Approved by EDCTC 3/7/2019   | 55            |
| PLA25471       | City of Auburn          | Sub-Project of Group28 - Nevada Street Pedestrian & Bicycle Facilities   | \$3,992,414          | \$4,331,282          | \$338,868          | 8%        | Increase CMAQ by \$300,000 per August 22, 2018, PCTPA meeting. Per Aaron Hoyt. -JL 3/12/19   | 56            |
| PLA25645       | City of Lincoln         | Sub-Project of Group28 - Lincoln Boulevard Streetscape Improvements Project Phase 3                                | \$3,019,534          | \$3,019,534          | \$0                | 0%        | Based on lack of response from UPRR the project completion date has been revised to 2022 along with the respective CON Fund allocation revised from 2020 to 2022. AC-3.6.19  | 57            |

|          |                    |   | Cost         |              |               |          |   | Project Index |
|----------|--------------------|---|--------------|--------------|---------------|----------|---|---------------|
| ID       | Lead Agency        | Title   | Previous     | Revised      | Change        | % Change | Summary of Changes  | Project Index |
| PLA25386 | City of Roseville  | Sub-Project of Group28 - I-80 To Royer Park Bikeway Phase 2 - Segment 3               | \$870,909    | \$870,909    | \$0           | 0%       | The project is complete and open to the public.   | 58            |
| PLA25702 | City of Roseville  | Sub-Project of Group28 - Washington Boulevard Bikeway and Pedestrian Pathways Project | \$3,982,000  | \$4,882,000  | \$900,000     | 23%      | updated project costs, added 670K Local TMF funds. // Remove Toll Credits. -JL 3/8/19   | 59            |
| PLA25670 | PCTPA              | Sub-Project of Group28 - Highway 49 Sidewalk Gap Closure                              | \$13,800,000 | \$16,303,000 | \$2,503,000   | 18%      | Description changed to include SR2S program implementation funded through ATP Cycle 4. Also updated funding to include \$300k HIP authorized by PCTPA Board of Directors August 2018 and ATP Cycle 4 award for \$350,000 ROW in 19/20, \$733,000 CON/NI in 19/20, and \$13,670,000 CON in 20/21. AH //Transfer \$300,000 CMAQ to Nevada Street Pedestrian & Bicycle Facilities (PLA25471) per August PCTPA meeting. -JL 3/12/19 | 60            |
| SAC25000 | City of Sacramento | Sub-Project of Group28 - D W Babcock School Access Improvements                       | \$1,124,700  | \$1,124,700  | \$0           | 0%       | Delay construction funds from FFY19 to FFY20 due to right of way issues. Change Completion Year to 2021. -CF 3/8/19   | 61            |
| SAC25010 | City of Sacramento | Sub-Project of Group28 - Meadowview Rd. Streetscape Phase 1                           | \$2,796,000  | \$0          | (\$2,796,000) | -100%    | Combine Phase 1 (SAC25010) and Phase 2 (SAC24742) into one project. -JL 3/8/19  | 62            |
| SAC25072 | Sacramento County  | Sub-Project of Group28 - Folsom Boulevard Complete Street Improvements, Phase 1       | \$5,001,000  | \$5,001,000  | \$0           | 0%       | Moved CON to FFY 2020. AR 2/20/19   | 63            |
| SAC25005 | Sacramento County  | Sub-Project of Group28 - Folsom Cottage Sidewalk Infill                               | \$1,685,000  | \$1,685,000  | \$0           | 0%       | Moved CON funds to FFY 2020. AR 2/25/19.  | 64            |
| SAC25001 | Sacramento County  | Sub-Project of Group28 - Hazel Avenue Sidewalk Improvements                           | \$1,409,000  | \$1,409,000  | \$0           | 0%       | Changed CON to FFY 2020. AR 2/20/20   | 65            |
| SAC25076 | Sacramento County  | Sub-Project of Group28 - Howe Avenue Bicycle and Pedestrian Improvements              | \$2,152,000  | \$2,726,000  | \$574,000     | 27%      | Program 2018 Regional Funding award. -JL 3/7/19   | 66            |
| SAC25022 | Sacramento County  | Sub-Project of Group28 - Power Inn Road Sidewalk Improvements                         | \$2,374,000  | \$2,374,000  | \$0           | 0%       | Change match to Local AC. -JL 3/6/19  | 67            |
| SAC25187 | Sacramento County  | Sub-Project of Group28 - Watt Avenue Complete Street Improvements, Phase 1            |              | \$590,000    | \$590,000     |          | AR 3/7/19. / Per 2018 Funding Program. I changed the limits to allow for NEPA to cover a larger area. This is still consistent with the award from SACOG. -JL 3/7/19  | 68            |



|                |                         |  | Cost                 |                      |                    |               |   | Project Index |
|----------------|-------------------------|--|----------------------|----------------------|--------------------|---------------|---|---------------|
| ID             | Lead Agency             | Title  | Previous             | Revised              | Change             | % Change      | Summary of Changes  |               |
| CAL20516       | Caltrans D3             | Sub-Project of Group28 - Upgrade Pedestrian Facilities at Various Locations  | \$3,482,000          | \$3,482,000          | \$0                | 0%            | Butte County locations were removed from this project (CAL20516/EA 3F130) and constructed or being designed by other projects. - jd 3/6/19 Total project cost stays the same. | 69            |
| YOL19393       | City of Davis           | Sub-Project of Group28 - Pole Line Road / Olive Drive Connection / Montgomery WBAR Improvements                                    | \$4,493,000          | \$4,425,000          | (\$68,000)         | -2%           | Consolidate ATP funds to CON phase and program in FFY 2019 (SFY 19/20) per CTC Meeting 10/17-18/2018, Tab 72. - JL 3/6/19   | 70            |
| YOL19456       | City of West Sacramento | Sub-Project of Group28 - Washington District Gateway (River Walk North)  |                      | \$864,506            | \$864,506          |               | Per 2018, Community Design. -SF 2/15/19   | 71            |
| YUB16064       | Yuba County             | Sub-Project of Group28 - Eleventh Avenue Bicycle Lane and Pedestrian Route Improvements  | \$1,701,000          | \$1,701,000          | \$0                | 0%            | Move construction year to FFY 2019  | 72            |
| <b>Group10</b> |                         | <b>Grouped Projects for Transportation enhancement activities</b>  | <b>\$67,793,813</b>  | <b>\$70,589,813</b>  | <b>\$2,796,000</b> | <b>4%</b>     |   | <b>73</b>     |
| SAC24169       | City of Elk Grove       | Sub-Project of Group10 - Old Town Elk Grove Streetscape Phase 2  | \$5,957,000          | \$5,957,000          | \$0                | 0%            | Per 2018 Community Design Funding Program. -JL 3/12/19  | 74            |
| SAC24742       | City of Sacramento      | Sub-Project of Group10 - Meadowview Rd. Streetscape Project  | \$3,119,395          | \$5,915,395          | \$2,796,000        | 90%           | Combine Phase 1 (SAC25010) and Phase 2 (SAC24742) into one project. -JL 3/8/19 Updated Project Description. -CF 3/8/19  | 75            |
| <b>Group35</b> |                         | <b>Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.</b> | <b>\$139,890,129</b> | <b>\$140,928,073</b> | <b>\$1,037,944</b> | <b>&lt;1%</b> |   | <b>76</b>     |
| PLA25703       | City of Roseville       | Sub-Project of Group35 - Replace 3 dial-a-ride buses   | \$600,000            | \$600,000            | \$0                | 0%            | Schedule adjusted to 2020 completion per the Project Action Plan.   | 77            |
| SAC25168       | City of Elk Grove       | Sub-Project of Group35 - CNG Bus Purchase  | \$2,124,720          | \$2,400,000          | \$275,280          | 13%           | Revise scope and cost. -JL 2/19/19  | 78            |

|                |                         |   | Cost                |                     |                    |               |   | Project Index |
|----------------|-------------------------|---|---------------------|---------------------|--------------------|---------------|---|---------------|
| ID             | Lead Agency             | Title   | Previous            | Revised             | Change             | % Change      | Summary of Changes  |               |
| REG18032       | RT                      | Sub-Project of Group35 - Siemens Light Rail Vehicle (LRV) Replacement                       | \$78,808,965        | \$78,808,965        | \$0                | 0%            | Per CMAQ Swap Letter from SacRT to SACOG dated 1-31-2019:- Add \$12,885,293 in CMAQ funds awarded in 2015 Tier II Round to Gold Line Side Track (REG18047) and move \$12,885,293 in TIRCP ("State Other - Cap and Trade") funds from REG18047 to LRV replacements (REG18032)Also move 3,250,000 of FY19 CMAQ funds from PA&ED/PS&E to CONNNote that CMAQ GHG Emissions Reductions calculations are for combined \$22,885,293 in CMAQ on Gold Line Side Track (REG18047) and \$3.25M in CMAQ on Expansion LRVs (REG18032) because those two projects are interrelated. | 79            |
| YCT18276       | Yolobus/YCTD            | Sub-Project of Group35 - CNG Bus Purchase   | \$4,904,336         | \$5,667,000         | \$762,664          | 16%           | Added project contact info, added local match funding detail. JLP 2/27/2019   | 80            |
| <b>Group22</b> |                         | <b>Grouped Projects for Intersection Channelization</b>                                     | <b>\$21,143,637</b> | <b>\$21,312,137</b> | <b>\$168,500</b>   | <b>&lt;1%</b> |   | <b>81</b>     |
| ELD19504       | El Dorado County        | Sub-Project of Group22 - Silva Valley Parkway at Harvard Way Intersection Improvements      | \$613,000           | \$781,500           | \$168,500          | 27%           | Program Urban STBG (RSTP) funds approved by EDCTC at the 2/7/19 meeting for PS&E (\$42,125) and Con (\$126,375) for ADA Upgrades. -JL 3/8/19  | 82            |
| PLA25673       | City of Roseville       | Sub-Project of Group22 - Washington Bl/All America City Bl Roundabout                       | \$2,438,000         | \$2,438,000         | \$0                | 0%            | updated contact info and project completion date  | 83            |
| <b>Group05</b> |                         | <b>Grouped Projects for Engineering</b>   | <b>\$29,459,121</b> | <b>\$35,959,121</b> | <b>\$6,500,000</b> | <b>22%</b>    |   | <b>84</b>     |
| CAL21275       | Caltrans D3             | Sub-Project of Group05 - I-5 Managed Lanes ù Sutterville Road to Yolo County Line           |                     | \$3,000,000         | \$3,000,000        |               | Per 2018 Regional Program. -SF and JL 2/15/19   | 85            |
| CAL20689       | Caltrans D3             | Sub-Project of Group05 - State Route 51 (Capital City) Corridor Improvements: J St to Arden | \$12,400,000        | \$13,900,000        | \$1,500,000        | 12%           | Program \$1,500,000 CMAQ per 2018 Regional Funding Round. -JL 3/4/19  | 86            |
| CAL21276       | Caltrans D3             | Sub-Project of Group05 - Yolo I-80 and US 50 Managed Lanes                                  |                     | \$2,000,000         | \$2,000,000        |               | Per Regional Program. -JL 3/4/19  | 87            |
| YOL19385       | City of West Sacramento | Riverfront Street Extension   | \$5,334,500         | \$5,334,500         | \$0                | 0%            | Revise between fiscal years. West Sacramento will be requesting a time extension from the CTC, pushing this out to FFY 2020. -JL 3/8/19 Change local funds to Local AC. We may change the local funds in ROW and CON to CMAQ as part of a fund swap with the Electric Vehicle Charging project. -JL 3/12/19   | 88            |

Cost

| ID           | Lead Agency | Title | Previous               | Revised                | Change              | % Change      | Summary of Changes | Project Index |
|--------------|-------------|-------|------------------------|------------------------|---------------------|---------------|--------------------|---------------|
| <b>Total</b> |             |       | <b>\$3,753,222,270</b> | <b>\$3,776,131,385</b> | <b>\$22,909,115</b> | <b>&lt;1%</b> |                    |               |

**Administrative Modification #3 Section 2**

|          |                 |            |             |                          |                        |
|----------|-----------------|------------|-------------|--------------------------|------------------------|
| SACOG ID | <b>PLA25501</b> | <b>PLA</b> | Lead Agency | <b>City of Roseville</b> | <b>Project 1 of 88</b> |
|----------|-----------------|------------|-------------|--------------------------|------------------------|

Project Title

**Washington Blvd/Andora Undercrossing Improvement Project**

EA Number: n/a      Last Revised: 19-03      Completion Year: **2025**

| Fed FY | Revenue Source                                     | Engineering | Right of Way | Construction        | Total Revenue       |
|--------|--|-------------|--------------|---------------------|---------------------|
| 2022   | Local - Developer - Transportation Improvement Fee |             |              | \$29,200,000        | \$29,200,000        |
| 2022   | Regional Surface Transportation Program            |             |              | \$100,000           | \$100,000           |
|        |  | <b>\$0</b>  | <b>\$0</b>   | <b>\$29,300,000</b> | <b>\$29,300,000</b> |

Project Description

In Roseville, widen Washington Blvd from 2 to 4 lanes, including widening the Andora Underpass under the UPRR tracks, between Sawtell Rd and just south of Pleasant Grove Blvd.

**Federal Project**      Total Cost      **\$29,300,000**

**Previously Approved MTIP**

|          |                 |            |             |                          |
|----------|-----------------|------------|-------------|--------------------------|
| SACOG ID | <b>PLA25501</b> | <b>PLA</b> | Lead Agency | <b>City of Roseville</b> |
|----------|-----------------|------------|-------------|--------------------------|

Project Title

**Washington Blvd/Andora Undercrossing Improvement Project**

EA Number: n/a      Last Revised: 19-01      Completion Year: **2025**

| Fed FY | Revenue Source                                     | Engineering | Right of Way | Construction        | Total Revenue       |
|--------|--|-------------|--------------|---------------------|---------------------|
| 2020   | Local - Developer - Transportation Improvement Fee |             |              | \$29,200,000        | \$29,200,000        |
| 2020   | Regional Surface Transportation Program            |             |              | \$100,000           | \$100,000           |
|        |  | <b>\$0</b>  | <b>\$0</b>   | <b>\$29,300,000</b> | <b>\$29,300,000</b> |

Project Description

In Roseville, widen Washington Blvd from 2 to 4 lanes, including widening the Andora Underpass under the UPRR tracks, between Sawtell Rd and just south of Pleasant Grove Blvd.

**Federal Project**      Total Cost      **\$29,300,000**

**Administrative Modification #3 Section 2**

SACOG ID **PLA25647** **PLA** Lead Agency **City of Roseville CHANGED TO Caltrans D3** **Project 2 of 88**

Project Title

**Atlantic Eureka I-80 W/B On-ramp Widening**

EA Number: 0H460 Last Revised 19-03 Completion Year **2021**  
 PPNO: 5113

| Fed FY | Revenue Source              | Engineering      | Right of Way | Construction       | Total Revenue      |
|--------|-----------------------------|------------------|--------------|--------------------|--------------------|
| <19    |                             | \$500.000        |              |                    | \$500.000          |
| 2019   | SHOPP - Mobility (SHOPP AC) |                  |              | \$7,880.000        | \$7,880.000        |
|        |                             | <b>\$500,000</b> | <b>\$0</b>   | <b>\$7,880,000</b> | <b>\$8,380,000</b> |

Project Description

In Roseville, widen the Atlantic Street/Eureka Road/I-80 W/B On-ramp, including bridge widening over Miners Ravine, from 1-lane to 2-lanes plus an HOV bypass lane. (Toll Credits for CON). Toll Credits for CON

**Federal Project**

Total Cost **\$8,380,000**

**Previously Approved MTIP**

SACOG ID **PLA25647** **PLA** Lead Agency **City of Roseville**

Project Title

**Atlantic Eureka I-80 W/B On-ramp Widening**

EA Number: 0H460 Last Revised 19-00 Completion Year **2019**  
 PPNO: 5113

| Fed FY | Revenue Source              | Engineering      | Right of Way | Construction       | Total Revenue      |
|--------|-----------------------------|------------------|--------------|--------------------|--------------------|
| <19    |                             | \$500.000        |              |                    | \$500.000          |
| 2019   | SHOPP - Mobility (SHOPP AC) |                  |              | \$7,880.000        | \$7,880.000        |
|        |                             | <b>\$500,000</b> | <b>\$0</b>   | <b>\$7,880,000</b> | <b>\$8,380,000</b> |

Project Description

In Roseville, widen the Atlantic Street/Eureka Road/I-80 W/B On-ramp, including bridge widening over Miners Ravine, from 1-lane to 2-lanes plus an HOV bypass lane. (Toll Credits for CON). Toll Credits for CON

**Change Lead Agency**

**Federal Project**

Total Cost **\$8,380,000**

**Administrative Modification #3 Section 2**

SACOG ID **PLA25652**

**PLA**

Lead Agency **City of Lincoln**

**Project 3 of 88**

Project Title

**McBean Park Drive Widening Over Auburn Ravine**

EA Number: n/a

Last Revised

**19-03**

Completion Year

**2024**

Project Description

From East Ave. to Ferrari Ranch Rd.: Replace 2-lane bridge with a 3-lane bridge, including the McBean Park Bridge at Auburn Ravine.

| Fed FY | Revenue Source            | Engineering        | Right of Way     | Construction        | Total Revenue       |
|--------|---------------------------|--------------------|------------------|---------------------|---------------------|
| <19    |                           | \$1,261,938        |                  |                     | \$1,261,938         |
| 2019   | Local Transportation Fund | \$478,062          |                  |                     | \$478,062           |
| 2020   | Local Transportation Fund |                    | \$150,000        |                     | \$150,000           |
| >22    |                           |                    |                  | \$11,631,200        | \$11,631,200        |
|        |                           | <b>\$1,740,000</b> | <b>\$150,000</b> | <b>\$11,631,200</b> | <b>\$13,521,200</b> |

Total Cost **\$13,521,200**

**Previously Approved MTIP**

SACOG ID **PLA25652**

**PLA**

Lead Agency **City of Lincoln**

Project Title

**McBean Park Drive Widening Over Auburn Ravine**

EA Number: n/a

Last Revised

**19-00**

Completion Year

**2024**

Project Description

From East Ave. to Ferrari Ranch Rd.: Replace 2-lane bridge with a 3-lane bridge, including the McBean Park Bridge at Auburn Ravine.

| Fed FY | Revenue Source            | Engineering        | Right of Way     | Construction        | Total Revenue       |
|--------|---------------------------|--------------------|------------------|---------------------|---------------------|
| <19    |                           | \$1,261,938        |                  |                     | \$1,261,938         |
| 2019   | Local Transportation Fund | \$478,062          |                  |                     | \$478,062           |
| 2020   | Local Transportation Fund |                    | \$560,000        |                     | \$560,000           |
| >22    |                           |                    |                  | \$12,172,000        | \$12,172,000        |
|        |                           | <b>\$1,740,000</b> | <b>\$560,000</b> | <b>\$12,172,000</b> | <b>\$14,472,000</b> |

Total Cost **\$14,472,000**

**Administrative Modification #3 Section 2**

SACOG ID **PLA25677**

**PLA**

Lead Agency **City of Lincoln**

**Project 4 of 88**

Project Title

**Lincoln Blvd Streetscape Improvement Project Phase 4**

EA Number: n/a

Last Revised

19-03

Completion Year

**2023**

| Fed FY | Revenue Source     | Engineering      | Right of Way | Construction       | Total Revenue      |
|--------|--------------------|------------------|--------------|--------------------|--------------------|
| 2022   | Local Agency Funds | \$150,000        |              | \$15,924           | \$165,924          |
| >22    |                    |                  |              | \$1,400,076        | \$1,400,076        |
|        |                    | <b>\$150,000</b> | <b>\$0</b>   | <b>\$1,416,000</b> | <b>\$1,566,000</b> |

Project Description

The overall goal of the Lincoln Boulevard Streetscape Improvement Project is to provide for a more pedestrian, bicycle, and neighborhood Electric Vehicles (NEV) friendly environment along and across the main street through the City. This will be accomplished by closing gaps between and improving existing sidewalks, upgrading and shortening pedestrian crossings with curb bulb outs and ADA compliant pedestrian ramps, and installing combined Class 2 bike lanes and NEV lanes along Lincoln Boulevard. This project will continue the streetscape improvements to construct improved sidewalks, curb bulb outs, curb ramps, and traffic signal improvements on Lincoln Boulevard between 1st Street and 2nd Street and at the intersections of Lincoln Boulevard at 7th Street.

**[REDACTED]** Total Cost **\$1,566,000**

**Administrative Modification #3 Section 2**

**Previously Approved MTIP**

SACOG ID **PLA25677**

**PLA**

Lead Agency **City of Lincoln**

Project Title

**Lincoln Blvd Streetscape Improvement Project Phase 4**

EA Number: n/a

Last Revised

19-01

Completion Year

**2023**

| Fed FY | Revenue Source     | Engineering      | Right of Way | Construction       | Total Revenue      |
|--------|--------------------|------------------|--------------|--------------------|--------------------|
| 2020   | Local Agency Funds |                  |              | \$15,924           | \$15,924           |
| 2022   | Local Agency Funds | \$150,000        |              |                    | \$150,000          |
| >22    |                    |                  |              | \$1,400,076        | \$1,400,076        |
|        |                    | <b>\$150,000</b> | <b>\$0</b>   | <b>\$1,416,000</b> | <b>\$1,566,000</b> |

Project Description

The overall goal of the Lincoln Boulevard Streetscape Improvement Project is to provide for a more pedestrian, bicycle, and neighborhood Electric Vehicles (NEV) friendly environment along and across the main street through the City. This will be accomplished by closing gaps between and improving existing sidewalks, upgrading and shortening pedestrian crossings with curb bulb outs and ADA compliant pedestrian ramps, and installing combined Class 2 bike lanes and NEV lanes along Lincoln Boulevard. This project will continue the streetscape improvements to construct improved sidewalks, curb bulb outs, curb ramps, and traffic signal improvements on Lincoln Boulevard between 1st Street and 2nd Street and at the intersections of Lincoln Boulevard at 7th Street.

Total Cost

**\$1,566,000**



**Administrative Modification #3 Section 2**

|          |                 |            |             |                          |                        |
|----------|-----------------|------------|-------------|--------------------------|------------------------|
| SACOG ID | <b>PLA25685</b> | <b>PLA</b> | Lead Agency | <b>City of Roseville</b> | <b>Project 5 of 88</b> |
|----------|-----------------|------------|-------------|--------------------------|------------------------|

Project Title

**Vista Grande Boulevard East**

EA Number: n/a

Last Revised  
19-03

Completion Year  
**2018**

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|----------------|-------------|--------------|--------------|---------------|
| <19    |                |             |              | \$2,800,000  | \$2,800,000   |
|        |                | \$0         | \$0          | \$2,800,000  | \$2,800,000   |

Project Description

In Roseville, construct 4-lane Vista Grande Blvd. approx. 2,600' west from Fiddymment Rd. to just west of Upland Drive.

**Listed for Information Only  
COMPLETED**

|            |                    |
|------------|--------------------|
| Total Cost | <b>\$2,800,000</b> |
|------------|--------------------|

**Previously Approved MTIP**

|          |                 |            |             |                          |
|----------|-----------------|------------|-------------|--------------------------|
| SACOG ID | <b>PLA25685</b> | <b>PLA</b> | Lead Agency | <b>City of Roseville</b> |
|----------|-----------------|------------|-------------|--------------------------|

Project Title

**Vista Grande Boulevard East**

EA Number: n/a

Last Revised  
19-00

Completion Year  
**2018**

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|----------------|-------------|--------------|--------------|---------------|
| <19    |                |             |              | \$2,800,000  | \$2,800,000   |
|        |                | \$0         | \$0          | \$2,800,000  | \$2,800,000   |

Project Description

In Roseville, construct 4-lane Vista Grande Blvd. approx. 2,600' west from Fiddymment Rd. to just west of Upland Drive.

**Listed for Information Only**

|            |                    |
|------------|--------------------|
| Total Cost | <b>\$2,800,000</b> |
|------------|--------------------|

**Administrative Modification #3 Section 2**

Project Title

**Fiddymment Road Widening**

EA Number: n/a Last Revised **19-03** Completion Year **2018**

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|----------------|-------------|--------------|--------------|---------------|
| <19    |                |             |              | \$1,400,000  | \$1,400,000   |
|        |                | \$0         | \$0          | \$1,400,000  | \$1,400,000   |

Project Description

In Roseville, widen Fiddymment Road (add one S/B lane & frontage impvmnts.) from 5 to 6 lanes from Pleasant Grove to Baseline Road.

**Listed for Information Only  
COMPLETED**

Total Cost **\$1,400,000**

**Previously Approved MTIP**

Project Title

**Fiddymment Road Widening**

EA Number: n/a Last Revised **19-00** Completion Year **2018**

| Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|--------|----------------|-------------|--------------|--------------|---------------|
| <19    |                |             |              | \$1,400,000  | \$1,400,000   |
|        |                | \$0         | \$0          | \$1,400,000  | \$1,400,000   |

Project Description

In Roseville, widen Fiddymment Road (add one S/B lane & frontage impvmnts.) from 5 to 6 lanes from Pleasant Grove to Baseline Road.

**Listed for Information Only**

Total Cost **\$1,400,000**

**Administrative Modification #3 Section 2**

SACOG ID **PLA25688** PLA Lead Agency **City of Lincoln** Project 7 of 88

Project Title

**East Joiner Parkway Widening Phase 1**

EA Number: n/a Last Revised 19-03 Completion Year **2020**

| Fed FY | Revenue Source | Engineering      | Right of Way | Construction       | Total Revenue      |
|--------|----------------|------------------|--------------|--------------------|--------------------|
| <19    |                | \$660,000        |              | \$8,630,000        | \$9,290,000        |
|        |                | <b>\$660,000</b> | <b>\$0</b>   | <b>\$8,630,000</b> | <b>\$9,290,000</b> |

Project Description

In Lincoln: Widen East Joiner Parkway from 2 to 4 lanes from Twelve Bridges Drive to Rocklin City Limits

**Listed for Information Only**

Total Cost **\$9,290,000**

**Previously Approved MTIP**

SACOG ID **PLA25688** PLA Lead Agency **City of Lincoln**

Project Title

**East Joiner Parkway Widening Phase 1**

EA Number: n/a Last Revised 19-00 Completion Year **2020**

| Fed FY | Revenue Source | Engineering        | Right of Way | Construction       | Total Revenue      |
|--------|----------------|--------------------|--------------|--------------------|--------------------|
| <19    |                | \$1,794,000        |              | \$6,006,000        | \$7,800,000        |
|        |                | <b>\$1,794,000</b> | <b>\$0</b>   | <b>\$6,006,000</b> | <b>\$7,800,000</b> |

Project Description

In Lincoln: Widen East Joiner Parkway from 2 to 4 lanes from Twelve Bridges Drive to Rocklin City Limits

**Listed for Information Only**

Total Cost **\$7,800,000**

**Administrative Modification #3 Section 2**

SACOG ID **REG18047**

**SAC**

Lead Agency **RT**

**Project 8 of 88**

Project Title

**Folsom Gold Line Service Enhancements**

EA Number: n/a

Last Revised

19-03

Completion Year

**2023**

Project Description

Construct side tracking needed to increase Gold Line frequencies from 30 minutes to 15 minutes on the segment between Sunrise Station in Rancho Cordova and Historic Folsom station in Folsom.

| Fed FY | Revenue Source                                     | Engineering         | Right of Way       | Construction        | Total Revenue       |
|--------|--|---------------------|--------------------|---------------------|---------------------|
| 2020   | Local - Developer - Transportation Improvement Fee | \$500,000           |                    |                     | \$500,000           |
| 2020   | Local Matching Funds                               | \$3,900,000         |                    |                     | \$3,900,000         |
| 2021   | Cap and Trade Program                              |                     |                    | \$814,707           | \$814,707           |
| 2021   | Congestion Mitigation and Air Quality              | \$5,684,000         | \$1,363,000        | \$15,838,293        | \$22,885,293        |
| 2021   | Road Repair and Accountability Act of 2017         |                     |                    | \$20,300,000        | \$20,300,000        |
|        |  | <b>\$10,084,000</b> | <b>\$1,363,000</b> | <b>\$36,953,000</b> | <b>\$48,400,000</b> |

**Federal Project**

Total Cost

**\$48,400,000**

**Previously Approved MTIP**

SACOG ID **REG18047**

**SAC**

Lead Agency **RT**

Project Title

**Folsom Gold Line Service Enhancements**

EA Number: n/a

Last Revised

19-00

Completion Year

**2023**

Project Description

Construct side tracking needed to increase Gold Line frequencies from 30 minutes to 15 minutes on the segment between Sunrise Station in Rancho Cordova and Historic Folsom station in Folsom.

| Fed FY | Revenue Source                                     | Engineering         | Right of Way       | Construction        | Total Revenue       |
|--------|--|---------------------|--------------------|---------------------|---------------------|
| 2020   | Cap and Trade Program                              | \$5,684,000         | \$1,363,000        | \$16,653,000        | \$23,700,000        |
| 2020   | Local - Developer - Transportation Improvement Fee | \$500,000           |                    |                     | \$500,000           |
| 2020   | Local Matching Funds                               | \$3,900,000         |                    |                     | \$3,900,000         |
| 2020   | Road Repair and Accountability Act of 2017         |                     |                    | \$20,300,000        | \$20,300,000        |
|        |  | <b>\$10,084,000</b> | <b>\$1,363,000</b> | <b>\$36,953,000</b> | <b>\$48,400,000</b> |

Total Cost

**\$48,400,000**

**Administrative Modification #3 Section 2**

SACOG ID **Group34**

Lead Agency

**Project 9 of 88**

Project Title

**Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

| Fed FY | Revenue Source                         | Engineering          | Right of Way        | Construction         | Total Revenue          |
|--------|--|----------------------|---------------------|----------------------|------------------------|
| <19    |  | \$54,241,000         | \$2,842,000         | \$84,908,000         | \$141,991,000          |
| 2019   | SHOPP - Bridge Preservation (SHOPP AC) | \$13,971,000         | \$4,360,000         | \$73,700,000         | \$92,031,000           |
| 2020   | SHOPP - Bridge Preservation (SHOPP AC) | \$20,155,000         | \$8,241,000         | \$93,516,000         | \$121,912,000          |
| 2021   | SHOPP - Bridge Preservation (SHOPP AC) |                      | \$20,000            | \$19,710,000         | \$19,730,000           |
| 2022   | SHOPP - Bridge Preservation (SHOPP AC) |                      | \$2,321,000         | \$60,546,000         | \$62,867,000           |
| >22    |  | \$27,695,000         | \$8,897,000         | \$550,153,000        | \$586,745,000          |
|        |  | <b>\$116,062,000</b> | <b>\$26,681,000</b> | <b>\$882,533,000</b> | <b>\$1,025,276,000</b> |

**Includes 19 Projects**

Total Cost **\$1,025,276,000**

**Exempt Category:** Widening narrow pavements or reconstructing bridges (no additional travel lanes)

**Previously Approved MTIP**

SACOG ID **Group34**

Lead Agency

Project Title

**Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

| Fed FY | Revenue Source                         | Engineering          | Right of Way        | Construction         | Total Revenue          |
|--------|--|----------------------|---------------------|----------------------|------------------------|
| <19    |  | \$54,241,000         | \$2,842,000         | \$84,908,000         | \$141,991,000          |
| 2019   | SHOPP - Bridge Preservation (SHOPP AC) | \$13,971,000         | \$4,360,000         | \$73,700,000         | \$92,031,000           |
| 2020   | SHOPP - Bridge Preservation (SHOPP AC) | \$20,155,000         | \$8,241,000         | \$93,516,000         | \$121,912,000          |
| 2021   | SHOPP - Bridge Preservation (SHOPP AC) |                      | \$20,000            | \$19,710,000         | \$19,730,000           |
| 2022   | SHOPP - Bridge Preservation (SHOPP AC) |                      | \$2,321,000         | \$60,546,000         | \$62,867,000           |
| >22    |  | \$27,695,000         | \$8,897,000         | \$550,153,000        | \$586,745,000          |
|        |  | <b>\$116,062,000</b> | <b>\$26,681,000</b> | <b>\$882,533,000</b> | <b>\$1,025,276,000</b> |

**Includes 19 Projects**

Total Cost **\$1,025,276,000**

**Exempt Category:** Widening narrow pavements or reconstructing bridges (no additional travel lanes)

**Administrative Modification #3 Section 2**

SACOG ID **CAL20476** **ELD** Lead Agency **Caltrans D3** **Project 10 of 88**

Project Title

**Sub-Project of Group34 - SR 49 South Fork American River Bridge Replacement**

| EA Number: 0F310 | Last Revised | Completion Year | Fed FY | Revenue Source | Engineering        | Right of Way     | Construction        | Total Revenue       |
|------------------|--------------|-----------------|--------|----------------|--------------------|------------------|---------------------|---------------------|
| PPNO: 3122       | 19-03        | <b>2019</b>     | <19    |                | \$3,210,000        | \$899,000        | \$18,208,000        | \$22,317,000        |
|                  |              |                 |        |                | <b>\$3,210,000</b> | <b>\$899,000</b> | <b>\$18,208,000</b> | <b>\$22,317,000</b> |

Project Description

In El Dorado County, near Placerville, at South Fork American River Bridge #25-0021 - Replace bridge (PM 24.0) [CTIPS STIP ID 107-0000-0878, CTIPS SHOPP ID 107-0000-0907; EFIS ID 0300000078]

Bridge Number: 25-0021

**Listed for Information Only  
COMPLETED**

**Federal Project** Total Cost **\$22,317,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

**Previously Approved MTIP**

SACOG ID **CAL20476** **ELD** Lead Agency **Caltrans D3**

Project Title

**Sub-Project of Group34 - SR 49 South Fork American River Bridge Replacement**

| EA Number: 0F310 | Last Revised | Completion Year | Fed FY | Revenue Source | Engineering        | Right of Way     | Construction        | Total Revenue       |
|------------------|--------------|-----------------|--------|----------------|--------------------|------------------|---------------------|---------------------|
| PPNO: 3122       | 19-00        | <b>2019</b>     | <19    |                | \$3,210,000        | \$899,000        | \$18,208,000        | \$22,317,000        |
|                  |              |                 |        |                | <b>\$3,210,000</b> | <b>\$899,000</b> | <b>\$18,208,000</b> | <b>\$22,317,000</b> |

Project Description

In El Dorado County, near Placerville, at South Fork American River Bridge #25-0021 - Replace bridge (PM 24.0) [CTIPS STIP ID 107-0000-0878, CTIPS SHOPP ID 107-0000-0907; EFIS ID 0300000078]

Bridge Number: 25-0021

**Listed for Information Only**

**Federal Project** Total Cost **\$22,317,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

**Administrative Modification #3 Section 2**

SACOG ID **Group19**

Lead Agency

**Project 11 of 88**

Project Title

**Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program**

EA Number: Last Revised Completion Year  
n/a n/a

| Fed FY | Revenue Source                         | Engineering         | Right of Way        | Construction         | Total Revenue        |
|--------|--|---------------------|---------------------|----------------------|----------------------|
| <19    |  | \$31,542,000        | \$21,592,000        | \$53,123,000         | \$106,257,000        |
| 2019   | SHOPP - Collision Reduction (SHOPP AC) | \$3,814,000         | \$4,499,000         | \$79,111,000         | \$87,424,000         |
| 2020   | SHOPP - Collision Reduction (SHOPP AC) | \$2,251,000         | \$11,741,000        | \$96,179,000         | \$110,171,000        |
| 2021   | SHOPP - Collision Reduction (SHOPP AC) | \$1,290,000         | \$345,000           | \$20,560,000         | \$22,195,000         |
| 2022   | SHOPP - Collision Reduction (SHOPP AC) |                     | \$20,000            | \$8,620,000          | \$8,640,000          |
|        |  | <b>\$38,897,000</b> | <b>\$38,197,000</b> | <b>\$257,593,000</b> | <b>\$334,687,000</b> |

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

**Includes 26 Projects**

Total Cost **\$334,687,000**

**Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

**Previously Approved MTIP**

SACOG ID **Group19**

Lead Agency

Project Title

**Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program**

EA Number: Last Revised Completion Year  
n/a n/a

| Fed FY | Revenue Source                         | Engineering         | Right of Way        | Construction         | Total Revenue        |
|--------|--|---------------------|---------------------|----------------------|----------------------|
| <19    |  | \$31,542,000        | \$21,592,000        | \$53,123,000         | \$106,257,000        |
| 2019   | SHOPP - Collision Reduction (SHOPP AC) | \$3,814,000         | \$4,499,000         | \$79,111,000         | \$87,424,000         |
| 2020   | SHOPP - Collision Reduction (SHOPP AC) | \$2,251,000         | \$11,741,000        | \$96,179,000         | \$110,171,000        |
| 2021   | SHOPP - Collision Reduction (SHOPP AC) | \$1,290,000         | \$345,000           | \$20,560,000         | \$22,195,000         |
| 2022   | SHOPP - Collision Reduction (SHOPP AC) |                     | \$20,000            | \$8,620,000          | \$8,640,000          |
|        |  | <b>\$38,897,000</b> | <b>\$38,197,000</b> | <b>\$257,593,000</b> | <b>\$334,687,000</b> |

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

**Includes 26 Projects**

Total Cost **\$334,687,000**

**Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

**Administrative Modification #3 Section 2**

SACOG ID **CAL20730** SAC Lead Agency **Caltrans D3** Project 12 of 88

Project Title

**Sub-Project of Group19 - US 50/I-80/SR 99 High Friction Surface Treatment**

| EA Number: 1H880 | Last Revised | Completion Year | Fed FY | Revenue Source | Engineering      | Right of Way    | Construction       | Total Revenue      |
|------------------|--------------|-----------------|--------|----------------|------------------|-----------------|--------------------|--------------------|
| PPNO: 6249       | 19-03        | 2019            | <19    |                | \$230,000        | \$10,000        | \$1,470,000        | \$1,710,000        |
|                  |              |                 |        |                | <b>\$230,000</b> | <b>\$10,000</b> | <b>\$1,470,000</b> | <b>\$1,710,000</b> |

Project Description

In Sacramento and Placer Counties, on Routes 50, 80 and 99 at various locations - Improve pavement friction and wet weather conditions [CTIPS 107-0000-1066]. Toll Credits for ENG, ROW, CON

**Listed for Information Only  
COMPLETED**

**Federal Project** Total Cost **\$1,710,000** Exempt Category: Skid Treatments

**Previously Approved MTIP**

SACOG ID **CAL20730** SAC Lead Agency **Caltrans D3**

Project Title

**Sub-Project of Group19 - US 50/I-80/SR 99 High Friction Surface Treatment**

| EA Number: 1H880 | Last Revised | Completion Year | Fed FY | Revenue Source | Engineering      | Right of Way    | Construction       | Total Revenue      |
|------------------|--------------|-----------------|--------|----------------|------------------|-----------------|--------------------|--------------------|
| PPNO: 6249       | 19-00        | 2019            | <19    |                | \$230,000        | \$10,000        | \$1,470,000        | \$1,710,000        |
|                  |              |                 |        |                | <b>\$230,000</b> | <b>\$10,000</b> | <b>\$1,470,000</b> | <b>\$1,710,000</b> |

Project Description

In Sacramento and Placer Counties, on Routes 50, 80 and 99 at various locations - Improve pavement friction and wet weather conditions [CTIPS 107-0000-1066]. Toll Credits for ENG, ROW, CON

**Listed for Information Only**

**Federal Project** Total Cost **\$1,710,000** Exempt Category: Skid Treatments



**Administrative Modification #3 Section 2**

SACOG ID **CAL20698** SAC Lead Agency **Caltrans D3** Project 13 of 88

Project Title

**Sub-Project of Group19 - Upgrade MBGR in Sacramento County**

| EA Number: 4F610 | Last Revised | Completion Year | Fed FY | Revenue Source | Engineering      | Right of Way    | Construction       | Total Revenue      |
|------------------|--------------|-----------------|--------|----------------|------------------|-----------------|--------------------|--------------------|
| PPNO: 6241       | 19-03        | 2019            | <19    |                | \$680,000        | \$40,000        | \$3,650,000        | \$4,370,000        |
|                  |              |                 |        |                | <b>\$680,000</b> | <b>\$40,000</b> | <b>\$3,650,000</b> | <b>\$4,370,000</b> |

Project Description

In the City of Sacramento, from Route 5 to Route 51 (PM L0.3/L2.4); also on Route 51 from Route 50 to east of Arden Way (PM 0.0/4.2) - Upgrade guard rail to current standards.. Toll Credits for ENG, ROW, CON

**Listed for Information Only  
COMPLETED**

**Federal Project** Total Cost **\$4,370,000** Exempt Category: Guardrails, median barriers, crash cushions

**Previously Approved MTIP**

SACOG ID **CAL20698** SAC Lead Agency **Caltrans D3**

Project Title

**Sub-Project of Group19 - Upgrade MBGR in Sacramento County**

| EA Number: 4F610 | Last Revised | Completion Year | Fed FY | Revenue Source | Engineering      | Right of Way    | Construction       | Total Revenue      |
|------------------|--------------|-----------------|--------|----------------|------------------|-----------------|--------------------|--------------------|
| PPNO: 6241       | 19-00        | 2019            | <19    |                | \$680,000        | \$40,000        | \$3,650,000        | \$4,370,000        |
|                  |              |                 |        |                | <b>\$680,000</b> | <b>\$40,000</b> | <b>\$3,650,000</b> | <b>\$4,370,000</b> |

Project Description

In the City of Sacramento, from Route 5 to Route 51 (PM L0.3/L2.4); also on Route 51 from Route 50 to east of Arden Way (PM 0.0/4.2) - Upgrade guard rail to current standards.. Toll Credits for ENG, ROW, CON

**Listed for Information Only**

**Federal Project** Total Cost **\$4,370,000** Exempt Category: Guardrails, median barriers, crash cushions

**Administrative Modification #3 Section 2**

SACOG ID **Group26**

Lead Agency

**Project 14 of 88**

Project Title

**Grouped Projects for Emergency Repair - SHOPP Emergency Response Program**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period

| Fed FY | Revenue Source                                 | Engineering         | Right of Way        | Construction         | Total Revenue        |
|--------|--|---------------------|---------------------|----------------------|----------------------|
| <19    |  | \$6,122,000         | \$822,000           | \$4,387,000          | \$11,331,000         |
| 2019   | SHOPP - Emergency Resp. (Emergency Repair - SI |                     |                     | \$100,000            | \$100,000            |
| 2019   | SHOPP - Emergency Response (SHOPP AC)          | \$11,041,000        | \$1,714,000         | \$9,206,000          | \$21,961,000         |
| 2020   | SHOPP - Emergency Resp. (Emergency Repair - SI |                     |                     | \$100,000            | \$100,000            |
| 2020   | SHOPP - Emergency Response (SHOPP AC)          | \$2,100,000         | \$8,810,000         | \$97,090,000         | \$108,000,000        |
| 2021   | SHOPP - Emergency Resp. (Emergency Repair - SI |                     |                     | \$100,000            | \$100,000            |
| 2022   | SHOPP - Emergency Resp. (Emergency Repair - SI |                     |                     | \$100,000            | \$100,000            |
|        |  | <b>\$19,263,000</b> | <b>\$11,346,000</b> | <b>\$111,083,000</b> | <b>\$141,692,000</b> |

**Includes 11 Projects**

Total Cost **\$141,692,000**

**Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

**Previously Approved MTIP**

SACOG ID **Group26**

Lead Agency

Project Title

**Grouped Projects for Emergency Repair - SHOPP Emergency Response Program**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period

| Fed FY | Revenue Source                                 | Engineering         | Right of Way        | Construction         | Total Revenue        |
|--------|--|---------------------|---------------------|----------------------|----------------------|
| <19    |  | \$6,122,000         | \$822,000           | \$4,387,000          | \$11,331,000         |
| 2019   | SHOPP - Emergency Resp. (Emergency Repair - SI |                     |                     | \$100,000            | \$100,000            |
| 2019   | SHOPP - Emergency Response (SHOPP AC)          | \$11,041,000        | \$1,714,000         | \$9,206,000          | \$21,961,000         |
| 2020   | SHOPP - Emergency Resp. (Emergency Repair - SI |                     |                     | \$100,000            | \$100,000            |
| 2020   | SHOPP - Emergency Response (SHOPP AC)          | \$2,100,000         | \$8,810,000         | \$97,090,000         | \$108,000,000        |
| 2021   | SHOPP - Emergency Resp. (Emergency Repair - SI |                     |                     | \$100,000            | \$100,000            |
| 2022   | SHOPP - Emergency Resp. (Emergency Repair - SI |                     |                     | \$100,000            | \$100,000            |
|        |  | <b>\$19,263,000</b> | <b>\$11,346,000</b> | <b>\$111,083,000</b> | <b>\$141,692,000</b> |

**Includes 11 Projects**

Total Cost **\$141,692,000**

**Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

**Administrative Modification #3 Section 2**

SACOG ID **CAL20765** **YOL** Lead Agency **Caltrans D3** **Project 15 of 88**

Project Title

**Sub-Project of Group26 - SR 84 Restore Pavement and Levee Embankment**

EA Number: 2H460 Last Revised 19-03 Completion Year **2020**  
 PPNO: 9058

| Fed FY | Revenue Source                        | Engineering        | Right of Way       | Construction        | Total Revenue       |
|--------|---------------------------------------|--------------------|--------------------|---------------------|---------------------|
| <19    |                                       | \$2,080,000        |                    |                     | \$2,080,000         |
| 2019   | SHOPP - Emergency Response (SHOPP AC) | \$1,930,000        | \$990,000          |                     | \$2,920,000         |
| 2020   | SHOPP - Emergency Response (SHOPP AC) |                    | \$7,200,000        | \$57,840,000        | \$65,040,000        |
|        |                                       | <b>\$4,010,000</b> | <b>\$8,190,000</b> | <b>\$57,840,000</b> | <b>\$70,040,000</b> |

Project Description

Near West Sacramento on SR 84, from 3.7 miles north of Clarksburg Road to Levee Access Road (PM 13.3/15.7): Permanent restoration of damaged pavement and supporting levee embankment. [CTIPS ID 107-0000-1102]

**Federal Project**

Total Cost **\$70,040,000**

**Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

**Previously Approved MTIP**

SACOG ID **CAL20765** **YOL** Lead Agency **Caltrans D3**

Project Title

**Sub-Project of Group26 - SR 84 Restore Pavement and Levee Embankment**

EA Number: 2H460 Last Revised 19-00 Completion Year **2024**  
 PPNO: 9058

| Fed FY | Revenue Source                        | Engineering        | Right of Way       | Construction        | Total Revenue       |
|--------|---------------------------------------|--------------------|--------------------|---------------------|---------------------|
| <19    |                                       | \$2,080,000        |                    |                     | \$2,080,000         |
| 2019   | SHOPP - Emergency Response (SHOPP AC) | \$1,930,000        | \$990,000          |                     | \$2,920,000         |
| 2020   | SHOPP - Emergency Response (SHOPP AC) |                    | \$7,200,000        | \$57,840,000        | \$65,040,000        |
|        |                                       | <b>\$4,010,000</b> | <b>\$8,190,000</b> | <b>\$57,840,000</b> | <b>\$70,040,000</b> |

Project Description

Near West Sacramento, on SR 84, from 3.7 miles north of Clarksburg Road to Levee Access Road (PM 13.3/15.7) - Permanent restoration of damaged pavement and supporting levee embankment [CTIPS ID 107-0000-1102]

**Federal Project**

Total Cost **\$70,040,000**

**Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

**Administrative Modification #3 Section 2**

SACOG ID **Group01**

Lead Agency

**Project 16 of 88**

Project Title

**Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

| Fed FY | Revenue Source                           | Engineering         | Right of Way        | Construction         | Total Revenue          |
|--------|--|---------------------|---------------------|----------------------|------------------------|
| <19    |  | \$34,663,000        | \$10,083,000        | \$25,808,000         | \$70,554,000           |
| 2019   | Regional Surface Transportation Program  |                     |                     | \$250,000            | \$250,000              |
| 2019   | SHOPP - Roadside Preservation (SHOPP AC) |                     | \$1,400,000         | \$1,000              | \$1,401,000            |
| 2019   | SHOPP - Roadway Preservation (SHOPP AC)  | \$15,047,000        | \$13,787,000        | \$149,155,000        | \$177,989,000          |
| 2020   | SHOPP - Roadside Preservation (SHOPP AC) | \$438,000           | \$114,000           | \$1,481,000          | \$2,033,000            |
| 2020   | SHOPP - Roadway Preservation (SHOPP AC)  | \$4,737,000         | \$1,285,000         | \$338,050,000        | \$344,072,000          |
| 2021   | SHOPP - Roadway Preservation (SHOPP AC)  |                     | \$5,220,000         | \$94,375,000         | \$99,595,000           |
| 2022   | SHOPP - Roadway Preservation (SHOPP AC)  |                     | \$900,000           | \$25,300,000         | \$26,200,000           |
| >22    |  | \$14,820,000        | \$4,876,000         | \$264,530,000        | \$284,226,000          |
|        |  | <b>\$69,705,000</b> | <b>\$37,665,000</b> | <b>\$898,950,000</b> | <b>\$1,006,320,000</b> |

**Includes 20 Projects**

Total Cost **\$1,006,320,000**

**Exempt Category:** Pavement resurfacing and/or rehabilitation

**Previously Approved MTIP**

SACOG ID **Group01**

Lead Agency

Project Title

**Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

| Fed FY | Revenue Source                           | Engineering         | Right of Way        | Construction         | Total Revenue          |
|--------|--|---------------------|---------------------|----------------------|------------------------|
| <19    |  | \$34,663,000        | \$10,083,000        | \$25,808,000         | \$70,554,000           |
| 2019   | Regional Surface Transportation Program  |                     |                     | \$250,000            | \$250,000              |
| 2019   | SHOPP - Roadside Preservation (SHOPP AC) |                     | \$1,400,000         | \$1,000              | \$1,401,000            |
| 2019   | SHOPP - Roadway Preservation (SHOPP AC)  | \$15,047,000        | \$13,787,000        | \$149,155,000        | \$177,989,000          |
| 2020   | SHOPP - Roadside Preservation (SHOPP AC) | \$438,000           | \$114,000           | \$1,481,000          | \$2,033,000            |
| 2020   | SHOPP - Roadway Preservation (SHOPP AC)  | \$20,337,000        | \$4,985,000         | \$25,350,000         | \$50,672,000           |
| 2021   | SHOPP - Roadway Preservation (SHOPP AC)  |                     | \$5,220,000         | \$94,375,000         | \$99,595,000           |
| 2022   | SHOPP - Roadway Preservation (SHOPP AC)  |                     | \$900,000           | \$25,300,000         | \$26,200,000           |
| >22    |  | \$18,186,000        | \$5,794,000         | \$556,788,000        | \$580,768,000          |
|        |  | <b>\$88,671,000</b> | <b>\$42,283,000</b> | <b>\$878,508,000</b> | <b>\$1,009,462,000</b> |

**Includes 20 Projects**

Total Cost **\$1,009,462,000**

**Exempt Category:** Pavement resurfacing and/or rehabilitation

**Administrative Modification #3 Section 2**

SACOG ID **CAL20521** **PLA** Lead Agency **Caltrans D3** **Project 17 of 88**

Project Title

**Sub-Project of Group01 - I-80 Culvert Rehabilitation**

EA Number: 3E050

Last Revised

Completion Year

PPNO: 5096

19-03

**2019**

| Fed FY | Revenue Source | Engineering      | Right of Way     | Construction       | Total Revenue      |
|--------|----------------|------------------|------------------|--------------------|--------------------|
| <19    |                | \$550,000        | \$142,000        | \$1,423,000        | \$2,115,000        |
|        |                | <b>\$550,000</b> | <b>\$142,000</b> | <b>\$1,423,000</b> | <b>\$2,115,000</b> |

Project Description

In and near Colfax on I-80, from 0.3 mile south of Weimar overhead to 0.3 mile south of Illinoistown overcrossing - Rehabilitate culvert (PM 28.5/31.5) [EFIS ID 0300020597; CTIPS ID 107-0000-0959]. Toll Credits for ENG, ROW, CON

**Listed for Information Only  
COMPLETED**

**Federal Project**

Total Cost

**\$2,115,000**

**Exempt Category:**

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

**Previously Approved MTIP**

SACOG ID **CAL20521** **PLA** Lead Agency **Caltrans D3**

Project Title

**Sub-Project of Group01 - I-80 Culvert Rehabilitation**

EA Number: 3E050

Last Revised

Completion Year

PPNO: 5096

19-00

**2019**

| Fed FY | Revenue Source | Engineering      | Right of Way     | Construction       | Total Revenue      |
|--------|----------------|------------------|------------------|--------------------|--------------------|
| <19    |                | \$550,000        | \$142,000        | \$1,423,000        | \$2,115,000        |
|        |                | <b>\$550,000</b> | <b>\$142,000</b> | <b>\$1,423,000</b> | <b>\$2,115,000</b> |

Project Description

In and near Colfax on I-80, from 0.3 mile south of Weimar overhead to 0.3 mile south of Illinoistown overcrossing - Rehabilitate culvert (PM 28.5/31.5) [EFIS ID 0300020597; CTIPS ID 107-0000-0959]. Toll Credits for ENG, ROW, CON

**Listed for Information Only**

**Federal Project**

Total Cost

**\$2,115,000**

**Exempt Category:**

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

**Administrative Modification #3 Section 2**

SACOG ID **CAL20761** SAC Lead Agency **Caltrans D3** Project 18 of 88

Project Title

**Sub-Project of Group01 - US 50 Pavement Rehab**

EA Number: 0H080 Last Revised 19-03 Completion Year **2025**  
 PPNO: 6177

| Fed FY | Revenue Source                          | Engineering        | Right of Way       | Construction         | Total Revenue        |
|--------|---|--------------------|--------------------|----------------------|----------------------|
| <19    |   | \$7,800,000        | \$1,800,000        |                      | \$9,600,000          |
| 2020   | SHOPP - Roadway Preservation (SHOPP AC) | \$1,400,000        | \$200,000          | \$312,700,000        | \$314,300,000        |
|        |   | <b>\$9,200,000</b> | <b>\$2,000,000</b> | <b>\$312,700,000</b> | <b>\$323,900,000</b> |

Project Description

In the City of Sacramento on US 50 from I-5 to Watt Avenue (PM L0.6/R5.3): Roadway rehabilitation. [CTIPS ID 107-0000-1103]

**Federal Project**

Total Cost **\$323,900,000**

**Exempt Category:** Pavement resurfacing and/or rehabilitation

**Previously Approved MTIP**

SACOG ID **CAL20761** SAC Lead Agency **Caltrans D3**

Project Title

**Sub-Project of Group01 - SR 50 Pavement Rehab (G13 Contingency)**

EA Number: 0H080 Last Revised 19-00 Completion Year **2025**  
 PPNO: 6177

| Fed FY | Revenue Source                          | Engineering         | Right of Way       | Construction         | Total Revenue        |
|--------|---|---------------------|--------------------|----------------------|----------------------|
| <19    |   | \$7,800,000         | \$1,800,000        |                      | \$9,600,000          |
| 2020   | SHOPP - Roadway Preservation (SHOPP AC) | \$17,000,000        | \$3,900,000        |                      | \$20,900,000         |
| >22    |   |                     |                    | \$247,800,000        | \$247,800,000        |
|        |   | <b>\$24,800,000</b> | <b>\$5,700,000</b> | <b>\$247,800,000</b> | <b>\$278,300,000</b> |

Project Description

In the City of Sacramento, on SR 50, from I-5 to Watt Avenue (PM L0.6/R5.3) - Roadway rehabilitation (G13 Contingency) [CTIPS ID 107-0000-1103]

**Federal Project**

Total Cost **\$278,300,000**

**Exempt Category:** Pavement resurfacing and/or rehabilitation

**Administrative Modification #3 Section 2**

SACOG ID **CAL20794**

**YOL**

Lead Agency **Caltrans D3**

**Project 19 of 88**

Project Title

**Sub-Project of Group01 - I-80/US 50 Roadway Preservation in Yolo County (SHOPP Long Lead)**

EA Number: 4F650

Last Revised

Completion Year

PPNO: 8784

19-03

**2027**

| Fed FY | Revenue Source                          | Engineering         | Right of Way       | Construction         | Total Revenue        |
|--------|---|---------------------|--------------------|----------------------|----------------------|
| 2019   | SHOPP - Roadway Preservation (SHOPP AC) | \$10,337,000        |                    |                      | \$10,337,000         |
| >22    |   | \$14,820,000        | \$4,876,000        | \$264,530,000        | \$284,226,000        |
|        |   | <b>\$25,157,000</b> | <b>\$4,876,000</b> | <b>\$264,530,000</b> | <b>\$294,563,000</b> |

Project Description

In and near West Sacramento on I-80, from east of Mace Blvd. to Sacramento River Bridge (PM 4.3/R11.4); also on US 50, from I-80 to Jefferson Blvd. Overcrossing (PM 0.0/2.5): Rehabilitate pavement by placing continuous reinforced concrete and asphalt pavement, rehabilitate bridge decks, median widening at three locations, and upgrade bridge railings. (SHOPP Long Lead)

**Federal Project**

Total Cost

**\$294,563,000**

**Exempt Category:**

Pavement resurfacing and/or rehabilitation

**Previously Approved MTIP**

SACOG ID **CAL20794**

**YOL**

Lead Agency **Caltrans D3**

Project Title

**Sub-Project of Group01 - I-80/US 50 Roadway Preservation in Yolo County (SHOPP Long Lead)**

EA Number: 4F650

Last Revised

Completion Year

PPNO: 8784

19-00

**2027**

| Fed FY | Revenue Source                          | Engineering         | Right of Way       | Construction         | Total Revenue        |
|--------|---|---------------------|--------------------|----------------------|----------------------|
| 2019   | SHOPP - Roadway Preservation (SHOPP AC) | \$10,337,000        |                    |                      | \$10,337,000         |
| >22    |   | \$18,186,000        | \$5,794,000        | \$308,988,000        | \$332,968,000        |
|        |   | <b>\$28,523,000</b> | <b>\$5,794,000</b> | <b>\$308,988,000</b> | <b>\$343,305,000</b> |

Project Description

In and near West Sacramento, on I-80, from east of Mace Blvd. to Sacramento River Bridge (PM 4.3/R11.4); also on US 50, from I-80 to Jefferson Blvd. Overcrossing (PM 0.0/2.5) - Rehabilitate pavement by placing continuous reinforced concrete, rehabilitate bridge decks, median widening at three locations, upgrade bridge railings and construct an auxiliary lane (SHOPP Long Lead)

**Federal Project**

Total Cost

**\$343,305,000**

**Exempt Category:**

Pavement resurfacing and/or rehabilitation

**Administrative Modification #3 Section 2**

SACOG ID **Group23**

Lead Agency

**Project 20 of 88**

Project Title

**Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

| Fed FY | Revenue Source                          | Engineering         | Right of Way        | Construction         | Total Revenue        |
|--------|---|---------------------|---------------------|----------------------|----------------------|
| <19    |   | \$62,356,026        | \$9,649,086         | \$45,943,260         | \$117,948,372        |
| 2019   | Highway Bridge Program                  | \$2,561,493         | \$1,180,104         | \$24,122,024         | \$27,863,621         |
| 2019   | Loc Funds - Local Agency Funds (AC)     |                     | \$-200,000          | \$-2,888,497         | \$-3,088,497         |
| 2019   | Local Agency Funds                      | \$156,314           | \$10,897            | \$1,055,509          | \$1,222,720          |
| 2019   | Regional Surface Transportation Program |                     |                     | \$894,830            | \$894,830            |
| 2020   | Highway Bridge Program                  | \$437,000           | \$708,240           | \$11,671,848         | \$12,817,088         |
| 2020   | Loc Funds - Local Agency Funds (AC)     |                     |                     | \$-3,423,000         | \$-3,423,000         |
| 2020   | Local Agency Funds                      |                     | \$91,760            | \$170,530            | \$262,290            |
| 2021   | Highway Bridge Program                  | \$946,375           |                     | \$10,360,565         | \$11,306,940         |
| 2021   | Loc Funds - Local Agency Funds (AC)     |                     |                     | \$929,999            | \$929,999            |
| 2021   | Local Agency Funds                      |                     |                     | \$7,445              | \$7,445              |
| 2022   | 2016 Earmark Repurposing                |                     | \$25,179            |                      | \$25,179             |
| 2022   | Highway Bridge Program                  | \$7,069,306         | \$3,341,887         | \$15,459,362         | \$25,870,555         |
| 2022   | Local Agency Funds                      | \$198,145           | \$104,378           | \$1,696,514          | \$1,999,037          |
| >22    |   | \$10,239,875        | \$1,919,001         | \$280,888,543        | \$293,047,419        |
|        |   | <b>\$83,964,534</b> | <b>\$16,830,532</b> | <b>\$386,888,932</b> | <b>\$487,683,998</b> |

**Includes 96 Projects**

Total Cost **\$487,683,998**

**Exempt Category:** Widening narrow pavements or reconstructing bridges (no additional travel lanes)

**Previously Approved MTIP**

SACOG ID **Group23**

Lead Agency

Project Title

**Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

| Fed FY | Revenue Source                          | Engineering         | Right of Way        | Construction         | Total Revenue        |
|--------|---|---------------------|---------------------|----------------------|----------------------|
| <19    |   | \$62,356,026        | \$9,649,086         | \$45,943,260         | \$117,948,372        |
| 2019   | Highway Bridge Program                  | \$2,561,493         | \$1,180,104         | \$24,122,024         | \$27,863,621         |
| 2019   | Loc Funds - Local Agency Funds (AC)     |                     | \$-200,000          | \$-3,233,423         | \$-3,433,423         |
| 2019   | Local Agency Funds                      | \$156,314           | \$10,897            | \$1,400,435          | \$1,567,646          |
| 2019   | Regional Surface Transportation Program |                     |                     | \$894,830            | \$894,830            |
| 2020   | Highway Bridge Program                  | \$437,000           | \$708,240           | \$11,671,848         | \$12,817,088         |
| 2020   | Loc Funds - Local Agency Funds (AC)     |                     |                     | \$-3,423,000         | \$-3,423,000         |
| 2020   | Local Agency Funds                      |                     | \$91,760            | \$170,530            | \$262,290            |
| 2021   | Highway Bridge Program                  | \$946,375           |                     | \$10,360,565         | \$11,306,940         |
| 2021   | Local Agency Funds                      |                     |                     | \$937,444            | \$937,444            |
| 2022   | 2016 Earmark Repurposing                |                     | \$25,179            |                      | \$25,179             |
| 2022   | Highway Bridge Program                  | \$7,069,306         | \$3,341,887         | \$15,459,362         | \$25,870,555         |
| 2022   | Local Agency Funds                      | \$198,145           | \$104,378           | \$1,696,514          | \$1,999,037          |
| >22    |   | \$10,239,875        | \$1,919,001         | \$280,888,543        | \$293,047,419        |
|        |   | <b>\$83,964,534</b> | <b>\$16,830,532</b> | <b>\$386,888,932</b> | <b>\$487,683,998</b> |

**Includes 96 Projects**

Total Cost **\$487,683,998**

**Exempt Category:** Widening narrow pavements or reconstructing bridges (no additional travel lanes)



**Administrative Modification #3 Section 2**

SACOG ID **PLA25508** **PLA** Lead Agency **City of Roseville** **Project 21 of 88**

Project Title

**Sub-Project of Group23 - Oak Ridge Dr/Linda Creek Bridge Replacement**

| EA Number: n/a   | Last Revised | Completion Year | Fed FY | Revenue Source         | Engineering      | Right of Way     | Construction       | Total Revenue      |
|------------------|--------------|-----------------|--------|------------------------|------------------|------------------|--------------------|--------------------|
| FED ID: 5182-057 | 19-03        | 2021            | <19    |                        | \$775,000        | \$300,000        |                    | \$1,075,000        |
|                  |              |                 | 2021   | Highway Bridge Program |                  |                  | \$3,125,000        | \$3,125,000        |
|                  |              |                 |        |                        | <b>\$775,000</b> | <b>\$300,000</b> | <b>\$3,125,000</b> | <b>\$4,200,000</b> |

Project Description

Oak Ridge Dr, over Linda Creek, 0.2 mi N of Cirby Way. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. 11/8/2010: (Toll Credits programmed for PE, ROW, and & CON.). Toll Credits for ENG, ROW, CON

Bridge Number: 19C0180

**Federal Project** Total Cost **\$4,200,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

**Previously Approved MTIP**

SACOG ID **PLA25508** **PLA** Lead Agency **City of Roseville**

Project Title

**Sub-Project of Group23 - Oak Ridge Dr/Linda Creek Bridge Replacement**

| EA Number: n/a   | Last Revised | Completion Year | Fed FY | Revenue Source         | Engineering      | Right of Way     | Construction       | Total Revenue      |
|------------------|--------------|-----------------|--------|------------------------|------------------|------------------|--------------------|--------------------|
| FED ID: 5182-057 | 19-01        | 2019            | <19    |                        | \$775,000        | \$300,000        |                    | \$1,075,000        |
|                  |              |                 | 2021   | Highway Bridge Program |                  |                  | \$3,125,000        | \$3,125,000        |
|                  |              |                 |        |                        | <b>\$775,000</b> | <b>\$300,000</b> | <b>\$3,125,000</b> | <b>\$4,200,000</b> |

Project Description

Oak Ridge Dr, over Linda Creek, 0.2 mi N of Cirby Way. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. 11/8/2010: (Toll Credits programmed for PE, ROW, and & CON.). Toll Credits for ENG, ROW, CON

Bridge Number: 19C0180

**Federal Project** Total Cost **\$4,200,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

**Administrative Modification #3 Section 2**

SACOG ID **SAC24618** SAC Lead Agency **Sacramento County** Project 22 of 88

Project Title

**Sub-Project of Group23 - Alta Mesa Rd Bridge Replacement**

EA Number: n/a Last Revised 19-03 Completion Year 2021  
 FED ID: 5924-182

| Fed FY | Revenue Source                      | Engineering        | Right of Way     | Construction       | Total Revenue      |
|--------|-------------------------------------|--------------------|------------------|--------------------|--------------------|
| <19    |                                     | \$1,447,875        | \$210,000        |                    | \$1,657,875        |
| 2021   | Highway Bridge Program              |                    |                  | \$7,178,101        | \$7,178,101        |
| 2021   | Loc Funds - Local Agency Funds (AC) |                    |                  | \$929,999          | \$929,999          |
|        |                                     | <b>\$1,447,875</b> | <b>\$210,000</b> | <b>\$8,108,100</b> | <b>\$9,765,975</b> |

Project Description

Alta Mesa Rd over Laguna Creek, 0.4 mi north of SR 104: Replace existing structurally deficient 2-lane bridge with a new 2-lane bridge.

Bridge Number: 24C0306

**Federal Project**

Total Cost **\$9,765,975**

**Exempt Category:** Widening narrow pavements or reconstructing bridges (no additional travel lanes)

**Previously Approved MTIP**

SACOG ID **SAC24618** SAC Lead Agency **Sacramento County**

Project Title

**Sub-Project of Group23 - Alta Mesa Rd Bridge Replacement**

EA Number: n/a Last Revised 19-01 Completion Year 2021  
 FED ID: 5924-182

| Fed FY | Revenue Source         | Engineering        | Right of Way     | Construction       | Total Revenue      |
|--------|------------------------|--------------------|------------------|--------------------|--------------------|
| <19    |                        | \$1,447,875        | \$210,000        |                    | \$1,657,875        |
| 2021   | Highway Bridge Program |                    |                  | \$7,178,101        | \$7,178,101        |
| 2021   | Local Agency Funds     |                    |                  | \$929,999          | \$929,999          |
|        |                        | <b>\$1,447,875</b> | <b>\$210,000</b> | <b>\$8,108,100</b> | <b>\$9,765,975</b> |

Project Description

Alta Mesa Rd over Laguna Creek, 0.4 mi north of SR 104: Replace existing structurally deficient 2-lane bridge with a new 2-lane bridge.

Bridge Number: 24C0306

**Federal Project**

Total Cost **\$9,765,975**

**Exempt Category:** Widening narrow pavements or reconstructing bridges (no additional travel lanes)

**Administrative Modification #3 Section 2**

SACOG ID **SAC24619** SAC Lead Agency **Sacramento County** Project 23 of 88

Project Title

**Sub-Project of Group23 - Winding Way Bridge Replacement**

EA Number: n/a Last Revised 19-03 Completion Year 2020  
 FED ID: 5924-181

| Fed FY | Revenue Source                      | Engineering      | Right of Way    | Construction       | Total Revenue      |
|--------|-------------------------------------|------------------|-----------------|--------------------|--------------------|
| <19    |                                     | \$682,400        | \$73,500        |                    | \$755,900          |
| 2019   | Loc Funds - Local Agency Funds (AC) |                  |                 | \$3,007,200        | \$3,007,200        |
|        |                                     | <b>\$682,400</b> | <b>\$73,500</b> | <b>\$3,007,200</b> | <b>\$3,763,100</b> |

Project Description

Winding Way over Chicago Creek, 0.1 mi west of Chicago Ave: Replace existing functionally obsolete 2-lane bridge with a new 2-lane bridge.

Bridge Number: 24C0328

**Federal Project**

Total Cost **\$3,763,100**

**Exempt Category:** Widening narrow pavements or reconstructing bridges (no additional travel lanes)

**Previously Approved MTIP**

SACOG ID **SAC24619** SAC Lead Agency **Sacramento County**

Project Title

**Sub-Project of Group23 - Winding Way Bridge Replacement**

EA Number: n/a Last Revised 19-02 Completion Year 2020  
 FED ID: 5924-181

| Fed FY | Revenue Source                      | Engineering      | Right of Way    | Construction       | Total Revenue      |
|--------|-------------------------------------|------------------|-----------------|--------------------|--------------------|
| <19    |                                     | \$682,400        | \$73,500        |                    | \$755,900          |
| 2019   | Loc Funds - Local Agency Funds (AC) |                  |                 | \$2,662,274        | \$2,662,274        |
| 2019   | Local Agency Funds                  |                  |                 | \$344,926          | \$344,926          |
|        |                                     | <b>\$682,400</b> | <b>\$73,500</b> | <b>\$3,007,200</b> | <b>\$3,763,100</b> |

Project Description

Winding Way over Chicago Creek, 0.1 mi west of Chicago Ave: Replace existing functionally obsolete 2-lane bridge with a new 2-lane bridge.

Bridge Number: 24C0328

**Federal Project**

Total Cost **\$3,763,100**

**Exempt Category:** Widening narrow pavements or reconstructing bridges (no additional travel lanes)

**Administrative Modification #3 Section 2**

SACOG ID **YUB16031** **YUB** Lead Agency **Yuba County** **Project 24 of 88**

Project Title

**Sub-Project of Group23 - Los Verjeles Rd. Bridge Replacement**

EA Number: n/a Last Revised 19-03 Completion Year **2022**

FED ID: 5916-104

PPNO: n/a

Project Description

Los Verjeles Rd., over South Honcut Cr., at Butte County Line: Replace existing 2 lane bridge with a new 2 lane bridge.

| Fed FY | Revenue Source         | Engineering      | Right of Way    | Construction       | Total Revenue      |
|--------|------------------------|------------------|-----------------|--------------------|--------------------|
| <19    |                        | \$617,000        |                 |                    | \$617,000          |
| 2022   | Highway Bridge Program |                  | \$44,265        | \$2,287,615        | \$2,331,880        |
| 2022   | Local Agency Funds     |                  | \$5,735         | \$296,385          | \$302,120          |
|        |                        | <b>\$617,000</b> | <b>\$50,000</b> | <b>\$2,584,000</b> | <b>\$3,251,000</b> |

Bridge Number: 16C0026

**Federal Project**

Total Cost **\$3,251,000**

**Exempt Category:** Widening narrow pavements or reconstructing bridges (no additional travel lanes)

**Previously Approved MTIP**

SACOG ID **YUB16031** **YUB** Lead Agency **Yuba County**

Project Title

**Sub-Project of Group23 - Los Verjeles Rd. Bridge Replacement**

EA Number: n/a Last Revised 19-01 Completion Year **2020**

FED ID: 5916-104

PPNO: n/a

Project Description

Los Verjeles Rd., over South Honcut Cr., at Butte County Line: Replace existing 2 lane bridge with a new 2 lane bridge.

| Fed FY | Revenue Source         | Engineering      | Right of Way    | Construction       | Total Revenue      |
|--------|------------------------|------------------|-----------------|--------------------|--------------------|
| <19    |                        | \$617,000        |                 |                    | \$617,000          |
| 2022   | Highway Bridge Program |                  | \$44,265        | \$2,287,615        | \$2,331,880        |
| 2022   | Local Agency Funds     |                  | \$5,735         | \$296,385          | \$302,120          |
|        |                        | <b>\$617,000</b> | <b>\$50,000</b> | <b>\$2,584,000</b> | <b>\$3,251,000</b> |

Bridge Number: 16C0026

**Federal Project**

Total Cost **\$3,251,000**

**Exempt Category:** Widening narrow pavements or reconstructing bridges (no additional travel lanes)

**Administrative Modification #3 Section 2**

SACOG ID **YUB16023** **YUB** Lead Agency **Yuba County** **Project 25 of 88**

Project Title

**Sub-Project of Group23 - Waldo Rd/Dry Creek Bridge Replacement**

| EA Number: n/a   | Last Revised | Completion Year | Fed FY | Revenue Source         | Engineering      | Right of Way    | Construction       | Total Revenue      |
|------------------|--------------|-----------------|--------|------------------------|------------------|-----------------|--------------------|--------------------|
| FED ID: 5916-092 | 19-03        | 2022            | <19    |                        | \$544,000        |                 |                    | \$544,000          |
|                  |              |                 | 2022   | Highway Bridge Program |                  | \$30,000        | \$2,365,000        | \$2,395,000        |
|                  |              |                 |        |                        | <b>\$544,000</b> | <b>\$30,000</b> | <b>\$2,365,000</b> | <b>\$2,939,000</b> |

Project Description

Waldo Rd, over Dry Creek. Replace the existing one lane truss bridge with a new two lane bridge. (Toll credits for PE, ROW, & CON.). Toll Credits for ENG, ROW, CON

Bridge Number: 16C0006

**Federal Project** Total Cost **\$2,939,000** **Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

**Previously Approved MTIP**

SACOG ID **YUB16023** **YUB** Lead Agency **Yuba County**

Project Title

**Sub-Project of Group23 - Waldo Rd/Dry Creek Bridge Replacement**

| EA Number: n/a   | Last Revised | Completion Year | Fed FY | Revenue Source         | Engineering      | Right of Way    | Construction       | Total Revenue      |
|------------------|--------------|-----------------|--------|------------------------|------------------|-----------------|--------------------|--------------------|
| FED ID: 5916-092 | 19-01        | 2020            | <19    |                        | \$544,000        |                 |                    | \$544,000          |
|                  |              |                 | 2022   | Highway Bridge Program |                  | \$30,000        | \$2,365,000        | \$2,395,000        |
|                  |              |                 |        |                        | <b>\$544,000</b> | <b>\$30,000</b> | <b>\$2,365,000</b> | <b>\$2,939,000</b> |

Project Description

Waldo Rd, over Dry Creek. Replace the existing one lane truss bridge with a new two lane bridge. (Toll credits for PE, ROW, & CON.). Toll Credits for ENG, ROW, CON

Bridge Number: 16C0006

**Federal Project** Total Cost **\$2,939,000** **Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

## Administrative Modification #3 Section 2

SACOG ID **Group09**

Lead Agency

**Project 26 of 88**

Project Title

### Grouped Projects for Safety Improvements

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

| Fed FY | Revenue Source                        | Engineering        | Right of Way       | Construction        | Total Revenue       |
|--------|---------------------------------------|--------------------|--------------------|---------------------|---------------------|
| <19    |                                       | \$2,179,000        | \$616,000          | \$17,192,327        | \$19,987,327        |
| 2019   | Congestion Mitigation and Air Quality | \$500,000          |                    | \$83,750            | \$583,750           |
| 2019   | Othr. State - State Cash              |                    |                    | \$250,000           | \$250,000           |
| 2019   | SHOPP - Mandates (SHOPP AC)           |                    |                    | \$580,000           | \$580,000           |
| 2020   | Congestion Mitigation and Air Quality |                    | \$202,000          | \$1,426,750         | \$1,628,750         |
| 2020   | Othr. State - State Cash              |                    |                    | \$250,000           | \$250,000           |
| 2020   | Sacramento County Measure A Sales Tax |                    | \$260,000          | \$174,000           | \$434,000           |
| 2021   | Congestion Mitigation and Air Quality |                    |                    | \$83,750            | \$83,750            |
| 2021   | Loc Funds - Local Agency Funds (AC)   | \$1,600,000        |                    |                     | \$1,600,000         |
| 2021   | Othr. State - State Cash              |                    |                    | \$250,000           | \$250,000           |
| 2022   | Congestion Mitigation and Air Quality |                    |                    | \$83,750            | \$83,750            |
| 2022   | Othr. State - State Cash              |                    |                    | \$250,000           | \$250,000           |
|        |                                       | <b>\$4,279,000</b> | <b>\$1,078,000</b> | <b>\$20,624,327</b> | <b>\$25,981,327</b> |

**Includes 9 Projects**

Total Cost **\$25,981,327**

**Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

### Previously Approved MTIP

SACOG ID **Group09**

Lead Agency

Project Title

### Grouped Projects for Safety Improvements

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

| Fed FY | Revenue Source                        | Engineering        | Right of Way       | Construction        | Total Revenue       |
|--------|---------------------------------------|--------------------|--------------------|---------------------|---------------------|
| <19    |                                       | \$2,179,000        | \$616,000          | \$17,192,327        | \$19,987,327        |
| 2019   | Congestion Mitigation and Air Quality |                    |                    | \$83,750            | \$83,750            |
| 2019   | Othr. State - State Cash              |                    |                    | \$250,000           | \$250,000           |
| 2019   | SHOPP - Mandates (SHOPP AC)           |                    |                    | \$580,000           | \$580,000           |
| 2020   | Congestion Mitigation and Air Quality |                    | \$202,000          | \$1,426,750         | \$1,628,750         |
| 2020   | Othr. State - State Cash              |                    |                    | \$250,000           | \$250,000           |
| 2020   | Sacramento County Measure A Sales Tax |                    | \$260,000          | \$174,000           | \$434,000           |
| 2021   | Congestion Mitigation and Air Quality |                    |                    | \$83,750            | \$83,750            |
| 2021   | Othr. State - State Cash              |                    |                    | \$250,000           | \$250,000           |
| 2022   | Congestion Mitigation and Air Quality |                    |                    | \$83,750            | \$83,750            |
| 2022   | Othr. State - State Cash              |                    |                    | \$250,000           | \$250,000           |
|        |                                       | <b>\$2,179,000</b> | <b>\$1,078,000</b> | <b>\$20,624,327</b> | <b>\$23,881,327</b> |

**Includes 8 Projects**

Total Cost **\$23,881,327**

**Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

**Administrative Modification #3 Section 2**

SACOG ID **SAC25178**

**SAC**

Lead Agency **City of Sacramento**

**Project 27 of 88**

Project Title

**Sub-Project of Group09 - Capitol Mall Revitalization Project**

EA Number: n/a

Last Revised  
19-03

Completion Year  
**2023**

| Fed FY | Revenue Source                        | Engineering        | Right of Way | Construction | Total Revenue      |
|--------|---------------------------------------|--------------------|--------------|--------------|--------------------|
| 2019   | Congestion Mitigation and Air Quality | \$500,000          |              |              | \$500,000          |
| 2021   | Loc Funds - Local Agency Funds (AC)   | \$1,600,000        |              |              | \$1,600,000        |
|        |                                       | <b>\$2,100,000</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$2,100,000</b> |

Project Description

In Sacramento, from 3rd Street to 9th Street in the Central City: Implement road diet. Reduce travel lanes from four lanes to two lanes (between 5th and 9th Streets), realign travel lanes, expand the pedestrian zone, install pedestrian-scale lighting, and implement public art. (PE Only. Total Project Cost \$21,100,000)

. Toll Credits for ENG

**Federal Project**

Total Cost

**\$2,100,000**

**Exempt Category:**

Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **Group27**

Lead Agency

**Project 28 of 88**

Project Title

**Grouped Projects for Safety Improvements - HSIP Program**

EA Number:

Last Revised  
n/a

Completion Year  
n/a

| Fed FY | Revenue Source                                 | Engineering      | Right of Way    | Construction        | Total Revenue       |
|--------|--|------------------|-----------------|---------------------|---------------------|
| <19    |  | \$130,310        |                 | \$11,721,495        | \$11,851,805        |
| 2019   | Local Agency Funds                             |                  |                 | \$740,611           | \$740,611           |
| 2019   | Other Fed - Highway Safety Improvement Program | \$19,000         | \$5,000         | \$7,034,130         | \$7,058,130         |
| 2020   | Local Agency Funds                             |                  |                 | \$620,355           | \$620,355           |
| 2020   | Other Fed - Highway Safety Improvement Program |                  |                 | \$14,597,420        | \$14,597,420        |
| 2021   | Local Agency Funds                             | \$9,590          | \$840           | \$755,100           | \$765,530           |
| 2021   | Other Fed - Highway Safety Improvement Program | \$36,000         | \$7,460         | \$6,674,070         | \$6,717,530         |
| 2021   | Regional Surface Transportation Program        |                  |                 | \$1,250,000         | \$1,250,000         |
| 2022   | Local Agency Funds                             |                  |                 | \$630,857           | \$630,857           |
| 2022   | Other Fed - Highway Safety Improvement Program |                  |                 | \$6,595,440         | \$6,595,440         |
| >22    |  |                  |                 | \$5,408,280         | \$5,408,280         |
|        |  | <b>\$194,900</b> | <b>\$13,300</b> | <b>\$56,027,758</b> | <b>\$56,235,958</b> |

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

**Includes 33 Projects**

Total Cost

**\$56,235,958**

**Exempt Category:**

Projects that correct, improve, or eliminate a hazardous location or feature.

## Administrative Modification #3 Section 2

### Previously Approved MTIP

SACOG ID **Group27**

Lead Agency

Project Title

#### Grouped Projects for Safety Improvements - HSIP Program

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

| Fed FY | Revenue Source                                 | Engineering     | Right of Way | Construction        | Total Revenue       |
|--------|--|-----------------|--------------|---------------------|---------------------|
| <19    |  | \$80,000        |              | \$11,771,805        | \$11,851,805        |
| 2019   | Local Agency Funds                             |                 |              | \$236,421           | \$236,421           |
| 2019   | Other Fed - Highway Safety Improvement Program |                 |              | \$7,058,130         | \$7,058,130         |
| 2020   | Local Agency Funds                             |                 |              | \$620,355           | \$620,355           |
| 2020   | Other Fed - Highway Safety Improvement Program |                 |              | \$14,597,420        | \$14,597,420        |
| 2021   | Local Agency Funds                             |                 |              | \$773,460           | \$773,460           |
| 2021   | Other Fed - Highway Safety Improvement Program |                 |              | \$6,717,600         | \$6,717,600         |
| 2021   | Regional Surface Transportation Program        |                 |              | \$1,250,000         | \$1,250,000         |
| 2022   | Local Agency Funds                             |                 |              | \$362,957           | \$362,957           |
| 2022   | Other Fed - Highway Safety Improvement Program |                 |              | \$6,595,440         | \$6,595,440         |
| >22    |  |                 |              | \$5,408,280         | \$5,408,280         |
|        |  | <b>\$80,000</b> | <b>\$0</b>   | <b>\$55,391,868</b> | <b>\$55,471,868</b> |

**Includes 33 Projects**

Total Cost **\$55,471,868**

**Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **ELD19501**

**ELD**

Lead Agency

**City of Placerville**

**Project 29 of 88**

Project Title

#### Sub-Project of Group27 - Broadway Sidewalks

EA Number: n/a Last Revised Completion Year  
FED ID: 5015-028 19-03 2019

PPNO: n/a

Project Description

In the City of Placerville, along Broadway, from the intersection at Main Street eastward to approximately Schnell School Road: Construct sidewalk. HSIP7-03-010

| Fed FY | Revenue Source                                 | Engineering      | Right of Way   | Construction     | Total Revenue      |
|--------|--|------------------|----------------|------------------|--------------------|
| <19    |  | \$130,310        |                |                  | \$130,310          |
| 2021   | Local Agency Funds                             | \$9,590          | \$840          | \$88,300         | \$98,730           |
| 2021   | Other Fed - Highway Safety Improvement Program | \$36,000         | \$7,460        | \$793,970        | \$837,430          |
|        |  | <b>\$175,900</b> | <b>\$8,300</b> | <b>\$882,270</b> | <b>\$1,066,470</b> |

**Federal Project**

Total Cost **\$1,066,470**

**Exempt Category:** Bicycle and pedestrian facilities



## Administrative Modification #3 Section 2

### Previously Approved MTIP

SACOG ID **ELD19501**

**ELD**

Lead Agency **City of Placerville**

Project Title

#### Sub-Project of Group27 - Broadway Sidewalks

EA Number: n/a

Last Revised

Completion Year

FED ID: 5015-028

19-02

**2019**

PPNO: n/a

Project Description

In El Dorado County, in the City of Placerville, along Broadway from the intersection at Main Street eastward to approximately 1500 Broadway: Construct sidewalk. HSIP7-03-010

| Fed FY | Revenue Source                                 | Engineering     | Right of Way | Construction     | Total Revenue      |
|--------|--|-----------------|--------------|------------------|--------------------|
| <19    |  | \$80,000        |              | \$50,310         | \$130,310          |
| 2021   | Local Agency Funds                             |                 |              | \$106,660        | \$106,660          |
| 2021   | Other Fed - Highway Safety Improvement Program |                 |              | \$837,500        | \$837,500          |
|        |  | <b>\$80,000</b> | <b>\$0</b>   | <b>\$994,470</b> | <b>\$1,074,470</b> |

**Federal Project**

Total Cost

**\$1,074,470**

**Exempt Category:**

Bicycle and pedestrian facilities

SACOG ID **ELD19539**

**ELD**

Lead Agency **City of Placerville**

**Project 30 of 88**

Project Title

#### Sub-Project of Group27 - Spring St. and Pleasant St. Intersection Safety

EA Number: n/a

Last Revised

Completion Year

19-03

**2020**

Project Description

Intersection of Spring Street with Pleasant Street: Install new crosswalk on Spring Street; install Rapid Rectangular Flashing Beacon (RRFB) system; construct curb, gutter, sidewalk and ADA-compliant curb ramps; install pedestrian signs and pavement markings; and provide clearing/grubbing for visibility. (H9-03-014)

| Fed FY | Revenue Source                                 | Engineering     | Right of Way   | Construction    | Total Revenue    |
|--------|--|-----------------|----------------|-----------------|------------------|
| 2019   | Other Fed - Highway Safety Improvement Program | \$19,000        | \$5,000        | \$89,600        | \$113,600        |
|        |  | <b>\$19,000</b> | <b>\$5,000</b> | <b>\$89,600</b> | <b>\$113,600</b> |

**Federal Project**

Total Cost

**\$113,600**

**Exempt Category:**

Bicycle and pedestrian facilities

## Administrative Modification #3 Section 2

### Previously Approved MTIP

SACOG ID **ELD19539**

**ELD**

Lead Agency **City of Placerville**

Project Title

**Sub-Project of Group27 - Spring St. and Pleasant St. Intersection Safety**

EA Number: n/a

Last Revised

19-02

Completion Year

**2020**

| Fed FY | Revenue Source                                 | Engineering | Right of Way | Construction     | Total Revenue    |
|--------|--|-------------|--------------|------------------|------------------|
| 2019   | Other Fed - Highway Safety Improvement Program |             |              | \$113,600        | \$113,600        |
|        |  | <b>\$0</b>  | <b>\$0</b>   | <b>\$113,600</b> | <b>\$113,600</b> |

Project Description

Intersection of Spring Street with Pleasant Street:  
Install new crosswalk on Spring Street; install Rapid Rectangular Flashing Beacon (RRFB) system; construct curb, gutter, sidewalk and ADA-compliant curb ramps; install pedestrian signs and pavement markings; and provide clearing/grubbing for visibility. (H9-03-014)

**Federal Project**

Total Cost

**\$113,600**

**Exempt Category:** Bicycle and pedestrian facilities

SACOG ID **SAC25055**

**SAC**

Lead Agency **City of Rancho Cordova**

**Project 31 of 88**

Project Title

**Sub-Project of Group27 - Chase/Coloma Safety Improvements**

EA Number: n/a

Last Revised

19-03

Completion Year

**2019**

| Fed FY | Revenue Source                                 | Engineering | Right of Way | Construction     | Total Revenue    |
|--------|--|-------------|--------------|------------------|------------------|
| 2019   | Local Agency Funds                             |             |              | \$535,000        | \$535,000        |
| 2019   | Other Fed - Highway Safety Improvement Program |             |              | \$277,290        | \$277,290        |
|        |  | <b>\$0</b>  | <b>\$0</b>   | <b>\$812,290</b> | <b>\$812,290</b> |

Project Description

Coloma Road from Ananda Lane to Dolecetto Drive, and Chase Drive from Daniel Way to Coloma Road: Install new sidewalks along Coloma Rd. at the intersection of Chase Dr.; install new Chevron signage, pedestrian protection railing and improved lane delineation on Coloma Rd.(H8-03-011)

**Federal Project**

Total Cost

**\$812,290**

**Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

## Administrative Modification #3 Section 2

### Previously Approved MTIP

SACOG ID **SAC25055**

**SAC**

Lead Agency **City of Rancho Cordova**

Project Title

#### Sub-Project of Group27 - Chase/Coloma Safety Improvements

EA Number: n/a

Last Revised

Completion Year

19-00

**2019**

| Fed FY | Revenue Source                                 | Engineering | Right of Way | Construction     | Total Revenue    |
|--------|--|-------------|--------------|------------------|------------------|
| 2019   | Local Agency Funds                             |             |              | \$30,810         | \$30,810         |
| 2019   | Other Fed - Highway Safety Improvement Program |             |              | \$277,290        | \$277,290        |
|        |  | <b>\$0</b>  | <b>\$0</b>   | <b>\$308,100</b> | <b>\$308,100</b> |

Project Description

Coloma Road from Ananda Lane to Dolcetto Drive, and Chase Drive from Daniel Way to Coloma Road: Install new sidewalks along Coloma Rd. at the intersection of Chase Dr.; install new Chevron signage, pedestrian protection railing and improved lane delineation on Coloma Rd.(H8-03-011)

**Federal Project**

Total Cost

**\$308,100**

**Exempt Category:**

Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **SAC25026**

**SAC**

Lead Agency **City of Sacramento**

**Project 32 of 88**

Project Title

#### Sub-Project of Group27 - Corridor Street Lighting

EA Number: n/a

Last Revised

Completion Year

FED ID: 5002-186

19-03

**2020**

| Fed FY | Revenue Source                                 | Engineering | Right of Way | Construction       | Total Revenue      |
|--------|--|-------------|--------------|--------------------|--------------------|
| <19    |  |             |              | \$280,100          | \$280,100          |
| 2021   | Other Fed - Highway Safety Improvement Program |             |              | \$1,288,400        | \$1,288,400        |
|        |  | <b>\$0</b>  | <b>\$0</b>   | <b>\$1,568,500</b> | <b>\$1,568,500</b> |

PPNO: n/a

Project Description

Three corridors: On Freeport Bl from Meadowview Rd to Florin Rd, on Rio Linda Bl from North Ave to Claire Ave, and on Meadowview from Amherst to 24th St.: Install street lighting. HSIP7-03-014

**Federal Project**

Total Cost

**\$1,568,500**

**Exempt Category:**

Lighting improvements

## Administrative Modification #3 Section 2

### Previously Approved MTIP

SACOG ID **SAC25026**

**SAC**

Lead Agency **City of Sacramento**

Project Title

#### Sub-Project of Group27 - Corridor Street Lighting

EA Number: n/a

Last Revised

Completion Year

FED ID: 5002-186

19-02

**2019**

PPNO: n/a

Project Description

Three corridors: On Freeport Bl from Meadowview Rd to Florin Rd, on Rio Linda Bl from North Ave to Claire Ave, and on Meadowview from Amherst to 24th St.: Install street lighting. HSIP7-03-014

| Fed FY | Revenue Source                                 | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|-------------|--------------|--------------|---------------|
| <19    |  |             |              | \$280,100    | \$280,100     |
| 2021   | Other Fed - Highway Safety Improvement Program |             |              | \$1,288,400  | \$1,288,400   |
|        |  | \$0         | \$0          | \$1,568,500  | \$1,568,500   |

**Federal Project**

Total Cost

**\$1,568,500**

**Exempt Category:**

Lighting improvements

SACOG ID **SAC25025**

**SAC**

Lead Agency **City of Sacramento**

**Project 33 of 88**

Project Title

#### Sub-Project of Group27 - Downtown Signal Head Replacement

EA Number: n/a

Last Revised

Completion Year

19-03

**2020**

Project Description

Various downtown corridors bounded by I-5, Broadway, Alhambra Blvd., and C St., including the intersections of North 16th St/Sproule St-Basler St and North 16th St/North B St: Install pedestrian countdown signal heads; replace 8" with 12" vehicle signal heads; install emergency vehicle preemption equipment. (HSIP7-03-013)

| Fed FY | Revenue Source                                 | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|-------------|--------------|--------------|---------------|
| <19    |  |             |              | \$515,000    | \$515,000     |
| 2022   | Other Fed - Highway Safety Improvement Program |             |              | \$2,627,600  | \$2,627,600   |
|        |  | \$0         | \$0          | \$3,142,600  | \$3,142,600   |

**Federal Project**

Total Cost

**\$3,142,600**

**Exempt Category:**

Projects that correct, improve, or eliminate a hazardous location or feature.

## Administrative Modification #3 Section 2

### Previously Approved MTIP

SACOG ID **SAC25025**

**SAC**

Lead Agency **City of Sacramento**

Project Title

#### Sub-Project of Group27 - Downtown Signal Improvements

EA Number: n/a

Last Revised

Completion Year

19-02

2019

| Fed FY | Revenue Source                                 | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|-------------|--------------|--------------|---------------|
| <19    |  |             |              | \$515,000    | \$515,000     |
| 2022   | Other Fed - Highway Safety Improvement Program |             |              | \$2,627,600  | \$2,627,600   |
|        |  | \$0         | \$0          | \$3,142,600  | \$3,142,600   |

Project Description

Various downtown corridors bounded by I-5, Broadway, Alhambra Blvd., and C St., including the intersections of North 16th St/Sproule St-Basler St and North 16th St/North B St: Install pedestrian countdown signal heads; replace 8" with 12" vehicle signal heads; install emergency vehicle preemption equipment. (HSIP7-03-013)

**Federal Project**

Total Cost

**\$3,142,600**

**Exempt Category:**

Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **SAC25028**

**SAC**

Lead Agency **City of Sacramento**

**Project 34 of 88**

Project Title

#### Sub-Project of Group27 - Traffic Signal Replacement

EA Number: n/a

Last Revised

Completion Year

FED ID: 5002-188

19-03

2021

| Fed FY | Revenue Source                                 | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|-------------|--------------|--------------|---------------|
| <19    |  |             |              | \$240,400    | \$240,400     |
| 2021   | Other Fed - Highway Safety Improvement Program |             |              | \$1,106,100  | \$1,106,100   |
|        |  | \$0         | \$0          | \$1,346,500  | \$1,346,500   |

PPNO: n/a

Project Description

Four signalized locations throughout the City of Sacramento: Install mast arm traffic signals to replace traffic signal heads mounted on pedestals in median. HSIP7-03-016

**Federal Project**

Total Cost

**\$1,346,500**

**Exempt Category:**

Projects that correct, improve, or eliminate a hazardous location or feature.

## Administrative Modification #3 Section 2

### Previously Approved MTIP

SACOG ID **SAC25028**

**SAC**

Lead Agency **City of Sacramento**

Project Title

#### Sub-Project of Group27 - Traffic Signal Replacement

EA Number: n/a

Last Revised

Completion Year

FED ID: 5002-188

19-02

**2020**

PPNO: n/a

Project Description

Five signalized locations throughout the City of Sacramento: Install mast arm traffic signals to replace traffic signal heads mounted on pedestals in median. HSIP7-03-016

| Fed FY | Revenue Source                                 | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|-------------|--------------|--------------|---------------|
| <19    |  |             |              | \$240,400    | \$240,400     |
| 2021   | Other Fed - Highway Safety Improvement Program |             |              | \$1,106,100  | \$1,106,100   |
|        |  | \$0         | \$0          | \$1,346,500  | \$1,346,500   |

**Federal Project**

Total Cost

**\$1,346,500**

**Exempt Category:**

Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **SAC25166**

**SAC**

Lead Agency **Sacramento County**

**Project 35 of 88**

Project Title

#### Sub-Project of Group27 - Morse Avenue Sidewalk Infill

EA Number: n/a

Last Revised

Completion Year

19-03

**2024**

Project Description

Morse Avenue between Hurley Way and Arden Way: Construct curb, gutter, sidewalk infill and curb ramps, and install street lighting. (H9-03-022)

| Fed FY | Revenue Source                                 | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|-------------|--------------|--------------|---------------|
| 2022   | Local Agency Funds                             |             |              | \$156,360    | \$156,360     |
| 2022   | Other Fed - Highway Safety Improvement Program |             |              | \$351,810    | \$351,810     |
| >22    |  |             |              | \$1,055,430  | \$1,055,430   |
|        |  | \$0         | \$0          | \$1,563,600  | \$1,563,600   |

**Federal Project**

Total Cost

**\$1,563,600**

**Exempt Category:**

Projects that correct, improve, or eliminate a hazardous location or feature.

**Administrative Modification #3 Section 2**

**Previously Approved MTIP**

SACOG ID **SAC25166**

**SAC**

Lead Agency **Sacramento County**

Project Title

**Sub-Project of Group27 - Morse Ave. Pedestrian Safety**

EA Number: n/a

Last Revised

19-02

Completion Year

**2024**

| Fed FY | Revenue Source                                 | Engineering | Right of Way | Construction       | Total Revenue      |
|--------|--|-------------|--------------|--------------------|--------------------|
| 2022   | Local Agency Funds                             |             |              | \$156,360          | \$156,360          |
| 2022   | Other Fed - Highway Safety Improvement Program |             |              | \$351,810          | \$351,810          |
| >22    |  |             |              | \$1,055,430        | \$1,055,430        |
|        |  | \$0         | \$0          | <b>\$1,563,600</b> | <b>\$1,563,600</b> |

Project Description

Morse Avenue between Hurley Way and Arden Way: Construct curb, gutter, sidewalk infill and curb ramps, and install street lighting. (H9-03-022)

**Federal Project**

Total Cost

**\$1,563,600**

**Exempt Category:**

Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **SAC25167**

**SAC**

Lead Agency **Sacramento County**

**Project 36 of 88**

Project Title

**Sub-Project of Group27 - Roseville Road at Diablo Drive Traffic Signal Project**

EA Number: n/a

Last Revised

19-03

Completion Year

**2024**

| Fed FY | Revenue Source                                 | Engineering | Right of Way | Construction     | Total Revenue    |
|--------|--|-------------|--------------|------------------|------------------|
| 2022   | Other Fed - Highway Safety Improvement Program |             |              | \$220,675        | \$220,675        |
| >22    |  |             |              | \$662,025        | \$662,025        |
|        |  | \$0         | \$0          | <b>\$882,700</b> | <b>\$882,700</b> |

Project Description

Intersection of Roseville Road with Diablo Drive/Stationers Way: Signalize the intersection. (H9-03-023)

**Federal Project**

Total Cost

**\$882,700**

**Exempt Category:**

Projects that correct, improve, or eliminate a hazardous location or feature.

## Administrative Modification #3 Section 2

**Previously Approved MTIP**

SACOG ID **SAC25167** SAC Lead Agency **Sacramento County**

Project Title  
**Sub-Project of Group27 - Diablo Signal**

EA Number: n/a Last Revised 19-02 Completion Year **2024**

| Fed FY | Revenue Source                                 | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|-------------|--------------|--------------|---------------|
| 2022   | Other Fed - Highway Safety Improvement Program |             |              | \$220,675    | \$220,675     |
| >22    |  |             |              | \$662,025    | \$662,025     |
|        |  | \$0         | \$0          | \$882,700    | \$882,700     |

Project Description  
 Intersection of Roseville Road with Diablo Drive/Stationers Way: Signalize the intersection. (H9-03-023)

**Federal Project** Total Cost **\$882,700** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **SAC25165** SAC Lead Agency **Sacramento County** **Project 37 of 88**

Project Title  
**Sub-Project of Group27 - Sidewalk Infill: Arden-Arcade and Carmichael**

EA Number: n/a Last Revised 19-03 Completion Year **2024**

| Fed FY | Revenue Source                                 | Engineering | Right of Way | Construction | Total Revenue |
|--------|--|-------------|--------------|--------------|---------------|
| 2022   | Local Agency Funds                             |             |              | \$267,900    | \$267,900     |
| 2022   | Other Fed - Highway Safety Improvement Program |             |              | \$602,775    | \$602,775     |
| >22    |  |             |              | \$1,808,325  | \$1,808,325   |
|        |  | \$0         | \$0          | \$2,679,000  | \$2,679,000   |

Project Description  
 Various locations in and near Arden-Arcade and Carmichael in Sacramento County, along Edison Avenue, El Camino Avenue, Hurley Way, Manzanita Avenue, and Marconi Avenue: Construct curb, gutter, sidewalk infill and curb ramps, and install street lighting. (H9-03-021)

**Federal Project** Total Cost **\$2,679,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.



## Administrative Modification #3 Section 2

### Previously Approved MTIP

SACOG ID **SAC25165**

**SAC**

Lead Agency **Sacramento County**

Project Title

#### Sub-Project of Group27 - Pedestrian Safety

EA Number: n/a

Last Revised

19-02

Completion Year

**2024**

| Fed FY | Revenue Source                                 | Engineering | Right of Way | Construction       | Total Revenue      |
|--------|--|-------------|--------------|--------------------|--------------------|
| 2022   | Other Fed - Highway Safety Improvement Program |             |              | \$602,775          | \$602,775          |
| >22    |  |             |              | \$1,808,325        | \$1,808,325        |
|        |  | <b>\$0</b>  | <b>\$0</b>   | <b>\$2,411,100</b> | <b>\$2,411,100</b> |

Project Description

Various locations in and near Arden-Arcade and Carmichael in Sacramento County, along Edison Avenue, El Camino Avenue, Hurley Way, Manzanita Avenue, and Marconi Avenue: Construct curb, gutter, sidewalk infill and curb ramps, and install street lighting. (H9-03-021)

**Federal Project**

Total Cost

**\$2,411,100**

**Exempt Category:**

Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **SAC25164**

**SAC**

Lead Agency **Sacramento County**

**Project 38 of 88**

Project Title

#### Sub-Project of Group27 - Streetlights on Coyle Avenue, Hillsdale Boulevard, and Watt Avenue

EA Number: n/a

Last Revised

19-03

Completion Year

**2024**

| Fed FY | Revenue Source                                 | Engineering | Right of Way | Construction       | Total Revenue      |
|--------|--|-------------|--------------|--------------------|--------------------|
| 2022   | Other Fed - Highway Safety Improvement Program |             |              | \$627,500          | \$627,500          |
| >22    |  |             |              | \$1,882,500        | \$1,882,500        |
|        |  | <b>\$0</b>  | <b>\$0</b>   | <b>\$2,510,000</b> | <b>\$2,510,000</b> |

Project Description

Coyle Avenue from Woodleigh Drive to Dewey Drive, Hillsdale Boulevard from Frizell Avenue to McCloud Drive, and Watt Avenue from Elkhorn Boulevard to 700' north of Elkhorn Boulevard: Install street lighting. (H9-03-020)

**Federal Project**

Total Cost

**\$2,510,000**

**Exempt Category:**

Projects that correct, improve, or eliminate a hazardous location or feature.

## Administrative Modification #3 Section 2

### Previously Approved MTIP

SACOG ID **SAC25164**

**SAC**

Lead Agency **Sacramento County**

Project Title

#### Sub-Project of Group27 - Street Light Safety Installation

EA Number: n/a

Last Revised

19-02

Completion Year

**2024**

| Fed FY | Revenue Source                                 | Engineering | Right of Way | Construction       | Total Revenue      |
|--------|--|-------------|--------------|--------------------|--------------------|
| 2022   | Other Fed - Highway Safety Improvement Program |             |              | \$627,500          | \$627,500          |
| >22    |  |             |              | \$1,882,500        | \$1,882,500        |
|        |  | <b>\$0</b>  | <b>\$0</b>   | <b>\$2,510,000</b> | <b>\$2,510,000</b> |

Project Description

Coyle Avenue from Woodleigh Drive to Dewey Drive, Hillsdale Boulevard from Frizell Avenue to McCloud Drive, and Watt Avenue from Elkhorn Boulevard to 700' north of Elkhorn Boulevard: Install street lighting. (H9-03-020)

**Federal Project**

Total Cost

**\$2,510,000**

**Exempt Category:**

Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **Group04**

Lead Agency

**Project 39 of 88**

Project Title

#### Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number:

Last Revised

n/a

Completion Year

**n/a**

| Fed FY | Revenue Source                                  | Engineering        | Right of Way       | Construction        | Total Revenue       |
|--------|---|--------------------|--------------------|---------------------|---------------------|
| <19    |   | \$7,508,473        | \$188,000          | \$28,407,307        | \$36,103,780        |
| 2019   | Loc Funds - Local Agency Funds (AC)             |                    |                    | \$431,000           | \$431,000           |
| 2019   | Local Agency Funds                              | \$100,000          | \$6,478            | \$1,040,210         | \$1,146,688         |
| 2019   | Other Fed - Federal Lands Access Program (FLAP) |                    |                    | \$5,000,000         | \$5,000,000         |
| 2019   | RIP - STIP AC                                   |                    |                    | \$2,595,000         | \$2,595,000         |
| 2019   | Regional Surface Transportation Program         | \$25,000           | \$50,000           | \$6,595,622         | \$6,670,622         |
| 2019   | Road Fund                                       | \$55,000           |                    |                     | \$55,000            |
| 2019   | Road Repair and Accountability Act of 2017      | \$156,000          |                    |                     | \$156,000           |
| 2020   | Local Agency Funds                              | \$28,000           |                    | \$1,443,000         | \$1,471,000         |
| 2020   | Local Transportation Fund                       |                    |                    | \$230,368           | \$230,368           |
| 2020   | Regional Surface Transportation Program         | \$209,000          |                    | \$7,525,077         | \$7,734,077         |
| 2020   | Road Fund                                       |                    |                    | \$323,000           | \$323,000           |
| 2020   | Road Repair and Accountability Act of 2017      |                    |                    | \$300,000           | \$300,000           |
| 2021   | Local Agency Funds                              |                    | \$40,000           | \$4,973,000         | \$5,013,000         |
| 2021   | Regional Surface Transportation Program         |                    |                    | \$7,816,024         | \$7,816,024         |
| 2022   | Local Agency Funds                              |                    |                    | \$571,255           | \$571,255           |
| 2022   | Other Fed - Highway Safety Improvement Program  |                    |                    | \$512,100           | \$512,100           |
| 2022   | Regional Surface Transportation Program         |                    |                    | \$3,245,654         | \$3,245,654         |
| 2022   | Road Fund                                       |                    |                    | \$1,000,000         | \$1,000,000         |
| >22    |   |                    | \$2,500,000        | \$16,012,463        | \$18,512,463        |
|        |   | <b>\$8,081,473</b> | <b>\$2,784,478</b> | <b>\$88,021,080</b> | <b>\$98,887,031</b> |

**Includes 29 Projects**

Total Cost

**\$98,887,031**

**Exempt Category:**

Pavement resurfacing and/or rehabilitation

**Sacramento Area Council of Governments**

## Administrative Modification #3 Section 2

### Previously Approved MTIP

SACOG ID **Group04**

Lead Agency

Project Title

#### Grouped Projects for Pavement resurfacing and/or rehabilitation

| EA Number: | Last Revised | Completion Year | Fed FY | Revenue Source                                  | Engineering        | Right of Way       | Construction        | Total Revenue       |
|------------|--------------|-----------------|--------|---|--------------------|--------------------|---------------------|---------------------|
| n/a        | n/a          | n/a             | <19    |   | \$7,508,473        | \$188,000          | \$28,407,307        | \$36,103,780        |
|            |              |                 | 2019   | Loc Funds - Local Agency Funds (AC)             |                    |                    | \$431,000           | \$431,000           |
|            |              |                 | 2019   | Local Agency Funds                              | \$100,000          | \$46,478           | \$240,210           | \$386,688           |
|            |              |                 | 2019   | Other Fed - Federal Lands Access Program (FLAP) |                    |                    | \$5,000,000         | \$5,000,000         |
|            |              |                 | 2019   | RIP - STIP AC                                   |                    |                    | \$2,595,000         | \$2,595,000         |
|            |              |                 | 2019   | Regional Surface Transportation Program         | \$25,000           | \$50,000           | \$8,906,622         | \$8,981,622         |
|            |              |                 | 2019   | Road Repair and Accountability Act of 2017      | \$156,000          |                    |                     | \$156,000           |
|            |              |                 | 2020   | Local Agency Funds                              |                    |                    | \$6,416,000         | \$6,416,000         |
|            |              |                 | 2020   | Local Transportation Fund                       |                    |                    | \$230,368           | \$230,368           |
|            |              |                 | 2020   | Regional Surface Transportation Program         |                    |                    | \$12,370,101        | \$12,370,101        |
|            |              |                 | 2022   | Local Agency Funds                              |                    |                    | \$294,255           | \$294,255           |
|            |              |                 | 2022   | Other Fed - Highway Safety Improvement Program  |                    |                    | \$512,100           | \$512,100           |
|            |              |                 | 2022   | Regional Surface Transportation Program         |                    |                    | \$3,603,654         | \$3,603,654         |
|            |              |                 | 2022   | Road Fund                                       |                    |                    | \$1,000,000         | \$1,000,000         |
|            |              |                 | >22    |   |                    | \$2,500,000        | \$14,175,463        | \$16,675,463        |
|            |              |                 |        |   | <b>\$7,789,473</b> | <b>\$2,784,478</b> | <b>\$84,182,080</b> | <b>\$94,756,031</b> |

**Includes 27 Projects**

Total Cost

**\$94,756,031**

**Exempt Category:**

Pavement resurfacing and/or rehabilitation

SACOG ID **ELD19510**

**ELD**

Lead Agency

**El Dorado County**

**Project 40 of 88**

Project Title

#### Sub-Project of Group04 - El Dorado Hills Boulevard Overlay Project

| EA Number: | Last Revised | Completion Year | Fed FY | Revenue Source     | Engineering      | Right of Way    | Construction       | Total Revenue      |
|------------|--------------|-----------------|--------|--------------------|------------------|-----------------|--------------------|--------------------|
| n/a        | 19-03        | 2021            | <19    |                    | \$384,285        |                 |                    | \$384,285          |
|            |              |                 | 2021   | Local Agency Funds |                  | \$40,000        | \$4,973,000        | \$5,013,000        |
|            |              |                 |        |                    | <b>\$384,285</b> | <b>\$40,000</b> | <b>\$4,973,000</b> | <b>\$5,397,285</b> |

PPNO: n/a

Project Description

Roadway overlay, ADA ramp improvements, Class II bike lanes, and bicycle and pedestrian loop detection improvements at all intersections from Saratoga Way/Park Drive to Brittany Place.. Toll Credits for ENG

**Federal Project**

Total Cost

**\$5,397,285**

**Exempt Category:**

Pavement resurfacing and/or rehabilitation

## Administrative Modification #3 Section 2

### Previously Approved MTIP

SACOG ID **ELD19510**

**ELD**

Lead Agency **EI Dorado County**

Project Title

#### Sub-Project of Group04 - EI Dorado Hills Boulevard Overlay Project

EA Number: n/a

Last Revised

Completion Year

Fed FY

Revenue Source

Engineering

Right of Way

Construction

Total Revenue

FED ID: 5925161

19-00

**2020**

<19

\$384,285

\$384,285

PPNO: n/a

Project Description

2019 Local Agency Funds

\$40,000

\$40,000

2020 Local Agency Funds

\$4,973,000

\$4,973,000

Roadway overlay, ADA ramp improvements, Class

II bike lanes, and bicycle and pedestrian loop

detection improvements at all intersections from

Saratoga Way/Park Drive to Brittany Place.. Toll

Credits for ENG

**\$384,285**

**\$40,000**

**\$4,973,000**

**\$5,397,285**

**Federal Project**

Total Cost

**\$5,397,285**

**Exempt Category:**

Pavement resurfacing and/or rehabilitation

SACOG ID **PLA25668**

**PLA**

Lead Agency **City of Lincoln**

**Project 41 of 88**

Project Title

#### Sub-Project of Group04 - Joiner Parkway Repaving Project Phase 2

EA Number: n/a

Last Revised

Completion Year

Fed FY

Revenue Source

Engineering

Right of Way

Construction

Total Revenue

FED ID: 5089-028

19-03

**2022**

<19

\$300,000

\$300,000

PPNO: n/a

Project Description

2022 Regional Surface Transportation Program

\$1,111,654

\$1,111,654

2022 Road Fund

\$1,000,000

\$1,000,000

In Lincoln; from Moore Road to Nicolaus Road on

Joiner Parkway. Project will consist of AC overlay,

slurry seal, base repairs, ADA ramps and striping.

**\$300,000**

**\$0**

**\$2,111,654**

**\$2,411,654**

**Federal Project**

Total Cost

**\$2,411,654**

**Exempt Category:**

Pavement resurfacing and/or rehabilitation

**Administrative Modification #3 Section 2**

**Previously Approved MTIP**

SACOG ID **PLA25668**

**PLA**

Lead Agency **City of Lincoln**

Project Title

**Sub-Project of Group04 - Joiner Parkway Repaving Project Phase 2**

EA Number: n/a

Last Revised

Completion Year

FED ID: 5089-028

19-01

**2020**

PPNO: n/a

Project Description

In Lincoln; from Moore Road to Venture Drive on Joiner Parkway. Project will consist of AC overlay, slurry seal, base repairs, ADA ramps and striping.

| Fed FY | Revenue Source                          | Engineering      | Right of Way | Construction       | Total Revenue      |
|--------|---|------------------|--------------|--------------------|--------------------|
| <19    |   | \$300,000        |              |                    | \$300,000          |
| 2022   | Regional Surface Transportation Program |                  |              | \$1,771,654        | \$1,771,654        |
| 2022   | Road Fund                               |                  |              | \$1,000,000        | \$1,000,000        |
|        |   | <b>\$300,000</b> | <b>\$0</b>   | <b>\$2,771,654</b> | <b>\$3,071,654</b> |

**Federal Project**

Total Cost

**\$3,071,654**

**Exempt Category:**

Pavement resurfacing and/or rehabilitation

SACOG ID **PLA25646**

**PLA**

Lead Agency **City of Lincoln**

**Project 42 of 88**

Project Title

**Sub-Project of Group04 - Street Resurfacing**

EA Number: n/a

Last Revised

Completion Year

19-03

**2019**

Project Description

On 1st (First) Street between O Street and K Street: Rehabilitate and resurface roadway. Various drainage, ADA, and striping improvements will also be constructed as part of the project. (Toll credits for CON). Toll Credits for CON

| Fed FY | Revenue Source                          | Engineering | Right of Way | Construction       | Total Revenue      |
|--------|---|-------------|--------------|--------------------|--------------------|
| 2019   | Regional Surface Transportation Program |             |              | \$2,331,954        | \$2,331,954        |
|        |   | <b>\$0</b>  | <b>\$0</b>   | <b>\$2,331,954</b> | <b>\$2,331,954</b> |

**Federal Project**

Total Cost

**\$2,331,954**

**Exempt Category:**

Pavement resurfacing and/or rehabilitation

## Administrative Modification #3 Section 2

### Previously Approved MTIP

SACOG ID **PLA25646**

**PLA**

Lead Agency **City of Lincoln**

Project Title

#### Sub-Project of Group04 - Street Resurfacing

EA Number: n/a

Last Revised

Completion Year

19-00

**2019**

| Fed FY | Revenue Source                          | Engineering | Right of Way | Construction       | Total Revenue      |
|--------|---|-------------|--------------|--------------------|--------------------|
| 2019   | Regional Surface Transportation Program |             |              | \$1,671,954        | \$1,671,954        |
|        |   | <b>\$0</b>  | <b>\$0</b>   | <b>\$1,671,954</b> | <b>\$1,671,954</b> |

Project Description

On 1st (First) Street between Lincoln Boulevard and R Street: Rehabilitate and resurface roadway. Various drainage, ADA, and striping improvements will also be constructed as part of the project. (Toll credits for CON). Toll Credits for CON

**Federal Project**

Total Cost

**\$1,671,954**

**Exempt Category:** Pavement resurfacing and/or rehabilitation

SACOG ID **SAC25011**

**SAC**

Lead Agency **City of Elk Grove**

**Project 43 of 88**

Project Title

#### Sub-Project of Group04 - Arterial Roads Rehabilitation Project

EA Number: n/a

Last Revised

Completion Year

19-03

**2020**

PPNO: n/a

| Fed FY | Revenue Source                          | Engineering | Right of Way | Construction       | Total Revenue      |
|--------|---|-------------|--------------|--------------------|--------------------|
| 2020   | Local Agency Funds                      |             |              | \$1,443,000        | \$1,443,000        |
| 2020   | Regional Surface Transportation Program |             |              | \$2,000,000        | \$2,000,000        |
|        |   | <b>\$0</b>  | <b>\$0</b>   | <b>\$3,443,000</b> | <b>\$3,443,000</b> |

Project Description

In Elk Grove, Roadway Rehabilitation on Waterman Rd from 700 ft south of Bond to Elk Grove Blvd, on Waterman Road from Charolais Way to Grant Line Road, and on Elk Grove Florin Road from Elk Grove Blvd to Valley Oak Lane. Segments may include minor shoulder improvements and Class II bike lanes for all segments.

**Federal Project**

Total Cost

**\$3,443,000**

**Exempt Category:** Pavement resurfacing and/or rehabilitation

## Administrative Modification #3 Section 2

### Previously Approved MTIP

SACOG ID **SAC25011**

**SAC**

Lead Agency **City of Elk Grove**

Project Title

#### Sub-Project of Group04 - Arterial Roads Rehabilitation Project

EA Number: n/a

Last Revised

Completion Year

Fed FY

Revenue Source

Engineering

Right of Way

Construction

Total Revenue

PPNO: n/a

19-01

2020

2020

Local Agency Funds

\$1,443,000

\$1,443,000

2020 Regional Surface Transportation Program

\$2,000,000

\$2,000,000

Project Description

In Elk Grove, Roadway Rehabilitation on Waterman Rd from 700 ft south of Bond to Elk Grove Blvd, on Waterman Road from Charolais Way to Grant Line Road, on Elk Grove Florin Road from Elk Grove Blvd to Valley Oak Lane, and on Elk Grove Blvd from Bradshaw to Grant Line Road. Segments may include minor shoulder improvements and Class II bike lanes for all segments.

\$0

\$0

\$3,443,000

\$3,443,000

**Federal Project**

Total Cost

**\$3,443,000**

**Exempt Category:**

Pavement resurfacing and/or rehabilitation

SACOG ID **SAC25172**

**SAC**

Lead Agency **City of Elk Grove**

**Project 44 of 88**

Project Title

#### Sub-Project of Group04 - Lewis Stein Road and West Stockton Blvd Pavement Rehab

EA Number: n/a

Last Revised

Completion Year

Fed FY

Revenue Source

Engineering

Right of Way

Construction

Total Revenue

19-03

2023

2020

Local Agency Funds

\$28,000

\$28,000

2020 Regional Surface Transportation Program

\$209,000

\$209,000

Project Description

In Elk Grove, Lewis Stein Road, from Sheldon Road to West Stockton Boulevard; and West Stockton Boulevard, from Lewis Stein Road to Dunisch Road: Construct 1.2 miles of pavement rehabilitation.

2022

Local Agency Funds

\$277,000

\$277,000

2022 Regional Surface Transportation Program

\$302,000

\$302,000

>22

\$237,000

\$0

\$2,416,000

\$2,653,000

**Federal Project**

Total Cost

**\$2,653,000**

**Exempt Category:**

Pavement resurfacing and/or rehabilitation

**Administrative Modification #3 Section 2**

SACOG ID **SAC24719** SAC Lead Agency **City of Sacramento** Project 45 of 88

Project Title

**Sub-Project of Group04 - Complete Streets Rehabilitation - Bell Ave.**

| EA Number: n/a   | Last Revised | Completion Year | Fed FY | Revenue Source                          | Engineering      | Right of Way | Construction       | Total Revenue      |
|------------------|--------------|-----------------|--------|---|------------------|--------------|--------------------|--------------------|
| FED ID: 5002-174 | 19-03        | 2022            | <19    |   | \$914,944        |              |                    | \$914,944          |
|                  |              |                 | 2021   | Regional Surface Transportation Program |                  |              | \$4,845,024        | \$4,845,024        |
|                  |              |                 |        |   | <b>\$914,944</b> | <b>\$0</b>   | <b>\$4,845,024</b> | <b>\$5,759,968</b> |

PPNO: n/a

Project Description

Bell Ave. from Bollenbacher Ave. to Astoria St.,: rehabilitate pavement, fill in sidewalk gaps, add new bicycle lanes, add two-way left turn lanes, and add bus pullouts. (Toll Credits for PE and CON). Toll Credits for ENG, CON

**Federal Project**

Total Cost **\$5,759,968**

**Exempt Category:** Pavement resurfacing and/or rehabilitation

**Previously Approved MTIP**

SACOG ID **SAC24719** SAC Lead Agency **City of Sacramento**

Project Title

**Sub-Project of Group04 - Complete Streets Rehabilitation - Bell Ave.**

| EA Number: n/a   | Last Revised | Completion Year | Fed FY | Revenue Source                          | Engineering      | Right of Way | Construction       | Total Revenue      |
|------------------|--------------|-----------------|--------|---|------------------|--------------|--------------------|--------------------|
| FED ID: 5002-174 | 19-00        | 2021            | <19    |   | \$914,944        |              |                    | \$914,944          |
|                  |              |                 | 2020   | Regional Surface Transportation Program |                  |              | \$4,845,024        | \$4,845,024        |
|                  |              |                 |        |   | <b>\$914,944</b> | <b>\$0</b>   | <b>\$4,845,024</b> | <b>\$5,759,968</b> |

PPNO: n/a

Project Description

Bell Ave. from Bollenbacher Ave. to Astoria St.,: rehabilitate pavement, fill in sidewalk gaps, add new bicycle lanes, add two-way left turn lanes, and add bus pullouts. (Toll Credits for PE and CON). Toll Credits for ENG, CON

**Federal Project**

Total Cost **\$5,759,968**

**Exempt Category:** Pavement resurfacing and/or rehabilitation



**Administrative Modification #3 Section 2**

SACOG ID **SAC24722** SAC Lead Agency **City of Sacramento** Project 46 of 88

Project Title

**Sub-Project of Group04 - Complete Streets Rehabilitation - Fruitridge Rd.**

| EA Number: n/a      | Last Revised | Completion Year | Fed FY | Revenue Source                          | Engineering      | Right of Way | Construction       | Total Revenue      |
|---------------------|--------------|-----------------|--------|---|------------------|--------------|--------------------|--------------------|
| FED ID: 5002-175    | 19-03        | <b>2022</b>     | <19    |   | \$129,000        |              |                    | \$129,000          |
| PPNO: n/a           |              |                 | 2021   | Regional Surface Transportation Program |                  |              | \$2,971,000        | \$2,971,000        |
| Project Description |              |                 |        |   | <b>\$129,000</b> | <b>\$0</b>   | <b>\$2,971,000</b> | <b>\$3,100,000</b> |

Fruitridge Rd., from 65th St. to Power Inn Rd.,: rehabilitate sidewalks up to standard, and add bicycle lanes, actuated crosswalks, and new crosswalks. (Toll Credits for PE and CON). T15036300. Toll Credits for ENG, CON

**Federal Project**

Total Cost **\$3,100,000**

**Exempt Category:** Pavement resurfacing and/or rehabilitation

**Previously Approved MTIP**

SACOG ID **SAC24722** SAC Lead Agency **City of Sacramento**

Project Title

**Sub-Project of Group04 - Complete Streets Rehabilitation - Fruitridge Rd.**

| EA Number: n/a      | Last Revised | Completion Year | Fed FY | Revenue Source                          | Engineering      | Right of Way | Construction       | Total Revenue      |
|---------------------|--------------|-----------------|--------|---|------------------|--------------|--------------------|--------------------|
| FED ID: 5002-175    | 19-00        | <b>2020</b>     | <19    |   | \$129,000        |              |                    | \$129,000          |
| PPNO: n/a           |              |                 | 2019   | Regional Surface Transportation Program |                  |              | \$2,971,000        | \$2,971,000        |
| Project Description |              |                 |        |   | <b>\$129,000</b> | <b>\$0</b>   | <b>\$2,971,000</b> | <b>\$3,100,000</b> |

Fruitridge Rd., from 65th St. to Power Inn Rd.,: rehabilitate sidewalks up to standard, and add bicycle lanes, actuated crosswalks, and new crosswalks. (Toll Credits for PE and CON). T15036300. Toll Credits for ENG, CON

**Federal Project**

Total Cost **\$3,100,000**

**Exempt Category:** Pavement resurfacing and/or rehabilitation

**Administrative Modification #3 Section 2**

SACOG ID **YOL19382** **YOL** Lead Agency **City of Davis** **Project 47 of 88**

Project Title

**Sub-Project of Group04 - 14th Street / Villanova Corridor Improvements**

EA Number: n/a Last Revised 19-03 Completion Year **2019**

FED ID: 5238-067

PPNO: n/a

Project Description

In Davis, on 1) Fourteenth Street between F Street and Oak Ave; and 2) Villanova Drive between Anderson Road and Sycamore Lane, construct bike/ped safety improvements along 14 St. and Villanova Dr., including Safe Routes to School infrastructure improvements for North Davis Elementary School.

| Fed FY | Revenue Source                          | Engineering     | Right of Way | Construction       | Total Revenue      |
|--------|---|-----------------|--------------|--------------------|--------------------|
| <19    |   | \$63,000        |              |                    | \$63,000           |
| 2019   | Local Agency Funds                      |                 |              | \$932,000          | \$932,000          |
| 2019   | Regional Surface Transportation Program |                 |              | \$936,000          | \$936,000          |
|        |   | <b>\$63,000</b> | <b>\$0</b>   | <b>\$1,868,000</b> | <b>\$1,931,000</b> |

**Federal Project**

Total Cost **\$1,931,000**

**Exempt Category:** Bicycle and pedestrian facilities

**Previously Approved MTIP**

SACOG ID **YOL19382** **YOL** Lead Agency **City of Davis**

Project Title

**Sub-Project of Group04 - 14th Street / Villanova Corridor Improvements**

EA Number: n/a Last Revised 19-00 Completion Year **2019**

FED ID: 5238-067

PPNO: n/a

Project Description

In Davis, on 1) Fourteenth Street between F Street and Oak Ave; and 2) Villanova Drive between Anderson Road and Sycamore Lane, construct bike/ped safety improvements along 14 St. and Villanova Dr., including Safe Routes to School infrastructure improvements for North Davis Elementary School.

| Fed FY | Revenue Source                          | Engineering     | Right of Way | Construction       | Total Revenue      |
|--------|---|-----------------|--------------|--------------------|--------------------|
| <19    |   | \$63,000        |              |                    | \$63,000           |
| 2019   | Local Agency Funds                      |                 |              | \$132,000          | \$132,000          |
| 2019   | Regional Surface Transportation Program |                 |              | \$936,000          | \$936,000          |
|        |   | <b>\$63,000</b> | <b>\$0</b>   | <b>\$1,068,000</b> | <b>\$1,131,000</b> |

**Federal Project**

Total Cost **\$1,131,000**

**Exempt Category:** Bicycle and pedestrian facilities

**Administrative Modification #3 Section 2**

SACOG ID **YOL19383**

**YOL**

Lead Agency **City of West Sacramento**

**Project 48 of 88**

Project Title

**Sub-Project of Group04 - West Capitol Ave & Jefferson Blvd Rehabilitation & Complete Streets & Safety PE & Phase 1**

EA Number: n/a      Last Revised      Completion Year  
 FED ID: 5447-042      19-03      **2019**

PPNO: n/a  
 Project Description

Segment A – HSIP, RSTP, Local Funds – This portion of West Capitol Ave from Harbor Blvd to Jefferson Blvd and Jefferson Blvd from West Capitol Ave to Park Blvd will rehabilitate existing pavement, reduce travel lanes from 6 to 4 lanes, add separated/buffered bike lanes, add new Class II bike lanes, lighting and a new waterline.

Segment B – HSIP, Local Funds – This portion of West Capitol Ave from Harbor Blvd to I-80 underpass will install separated/buffered sidewalks, enhanced crosswalks, mid-block crossings, lighting and repair deteriorating pavement.

Segment C – SB1, Local Funds – West Capitol Avenue from Enterprise Ave to Houston Ave is to rehabilitate 5,300 linear feet of deteriorating pavement, maintain two (2) lanes lanes from Sutter Ave to I-80 overpass (1,600 linear feet) and reduce from 3 to 2 lanes from east of I-80 off ramp to west of Northrop Drive (2,700 linear feet), install drainage improvements, sidewalks, access ramps, bike lanes, street lighting and cross walks for safer pedestrian crossings. (PE Only. See YOL19396, Phase 2 - West Capitol Avenue Rehabilitation - Complete Streets and Safety for Design, Right of Way, and Construction phases.)

| Fed FY | Revenue Source                                 | Engineering      | Right of Way    | Construction       | Total Revenue      |
|--------|--|------------------|-----------------|--------------------|--------------------|
| <19    |  | \$572,156        |                 |                    | \$572,156          |
| 2019   | Local Agency Funds                             | \$100,000        | \$6,478         |                    | \$106,478          |
| 2019   | Regional Surface Transportation Program        |                  | \$50,000        |                    | \$50,000           |
| 2019   | Road Repair and Accountability Act of 2017     | \$156,000        |                 |                    | \$156,000          |
| 2022   | Local Agency Funds                             |                  |                 | \$294,255          | \$294,255          |
| 2022   | Other Fed - Highway Safety Improvement Program |                  |                 | \$512,100          | \$512,100          |
| 2022   | Regional Surface Transportation Program        |                  |                 | \$1,832,000        | \$1,832,000        |
|        |  | <b>\$828,156</b> | <b>\$56,478</b> | <b>\$2,638,355</b> | <b>\$3,522,989</b> |

**Federal Project**

Total Cost

**\$3,522,989**

**Exempt Category:**

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

## Administrative Modification #3 Section 2

### Previously Approved MTIP

SACOG ID **YOL19383**

**YOL**

Lead Agency **City of West Sacramento**

Project Title

#### Sub-Project of Group04 - West Capitol Ave & Jefferson Blvd Rehabilitation & Complete Streets & Safety PE & Phase 1

EA Number: n/a

Last Revised

Completion Year

FED ID: 5447-042

19-02

**2019**

PPNO: n/a

Project Description

Segment A – HSIP, RSTP, Local Funds – This portion of West Capitol Ave from Harbor Blvd to Jefferson Blvd and Jefferson Blvd from West Capitol Ave to Park Blvd will rehabilitate existing pavement, reduce travel lanes from 6 to 4 lanes, add separated/buffered bike lanes, add new Class II bike lanes, lighting and a new waterline.

Segment B – HSIP, Local Funds – This portion of West Capitol Ave from Harbor Blvd to I-80 underpass will install separated/buffered sidewalks, enhanced crosswalks, mid-block crossings, lighting and repair deteriorating pavement.

Segment C – SB1, Local Funds – West Capitol Avenue from Enterprise Ave to Houston Ave is to rehabilitate 5,300 linear feet of deteriorating pavement, widen from 2 to 3 lanes from Sutter Ave to I-80 overpass (1,600 linear feet) and reduce from 3 to 2 lanes from east of I-80 off ramp to west of Northrop Drive (2,700 linear feet), install drainage improvements, sidewalks, access ramps, bike lanes, street lighting and cross walks for safer pedestrian crossings. (PE Only. See YOL19396, Phase 2 - West Capitol Avenue Rehabilitation - Complete Streets and Safety for Design, Right of Way, and Construction phases.)

| Fed FY | Revenue Source                                 | Engineering      | Right of Way    | Construction       | Total Revenue      |
|--------|--|------------------|-----------------|--------------------|--------------------|
| <19    |  | \$572,156        |                 |                    | \$572,156          |
| 2019   | Local Agency Funds                             | \$100,000        | \$6,478         |                    | \$106,478          |
| 2019   | Regional Surface Transportation Program        |                  | \$50,000        |                    | \$50,000           |
| 2019   | Road Repair and Accountability Act of 2017     | \$156,000        |                 |                    | \$156,000          |
| 2022   | Local Agency Funds                             |                  |                 | \$294,255          | \$294,255          |
| 2022   | Other Fed - Highway Safety Improvement Program |                  |                 | \$512,100          | \$512,100          |
| 2022   | Regional Surface Transportation Program        |                  |                 | \$1,832,000        | \$1,832,000        |
|        |  | <b>\$828,156</b> | <b>\$56,478</b> | <b>\$2,638,355</b> | <b>\$3,522,989</b> |

**Federal Project**

Total Cost

**\$3,522,989**

**Exempt Category:**

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

**Administrative Modification #3 Section 2**

SACOG ID **YUB16086**

**YUB**

Lead Agency **Yuba County**

**Project 49 of 88**

Project Title

**Sub-Project of Group04 - Erle Road Rehabilitation Project**

EA Number: n/a

Last Revised

19-03

Completion Year

**2021**

| Fed FY | Revenue Source                             | Engineering     | Right of Way | Construction     | Total Revenue    |
|--------|--|-----------------|--------------|------------------|------------------|
| 2019   | Road Fund                                  | \$55,000        |              |                  | \$55,000         |
| 2020   | Road Fund                                  |                 |              | \$323,000        | \$323,000        |
| 2020   | Road Repair and Accountability Act of 2017 |                 |              | \$300,000        | \$300,000        |
|        |  | <b>\$55,000</b> | <b>\$0</b>   | <b>\$623,000</b> | <b>\$678,000</b> |

Project Description

The project location is on Erle Road in Olivehurst, CA, between Arboga Road and a point approximately 600 feet east of Edgewater Circle. The scope of work includes dig-outs of failed pavement areas, a leveling course, pavement fabric, and a 2" asphalt overlay. Cold planing and conforming to existing curbs, gutters, and cross-streets will be required.



Total Cost

**\$678,000**

**Exempt Category:**

Pavement resurfacing and/or rehabilitation

**Administrative Modification #3 Section 2**

SACOG ID **Group28**

Lead Agency

**Project 50 of 88**

Project Title

**Grouped Projects for Bicycle and pedestrian facilities**

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

| Fed FY | Revenue Source                                     | Engineering         | Right of Way        | Construction         | Total Revenue        |
|--------|--|---------------------|---------------------|----------------------|----------------------|
| <19    |  | \$23,912,029        | \$5,040,151         | \$38,455,088         | \$67,407,268         |
| 2019   | AB 2766  |                     |                     | \$215,960            | \$215,960            |
| 2019   | Congestion Mitigation and Air Quality              | \$1,832,241         | \$254,000           | \$9,698,814          | \$11,785,055         |
| 2019   | Fed Other - Active Transportation Program (ATP)    | \$1,457,000         |                     | \$17,146,000         | \$18,603,000         |
| 2019   | Loc Funds - Local Agency Funds (AC)                |                     |                     | \$1,139,000          | \$1,139,000          |
| 2019   | Local Agency Funds                                 | \$1,107,968         | \$51,010            | \$3,813,324          | \$4,972,302          |
| 2019   | Local Transportation Fund                          |                     |                     | \$395,000            | \$395,000            |
| 2019   | Other Fed - Highway Infrastructure Program         | \$300,000           |                     |                      | \$300,000            |
| 2019   | RIP - STIP AC                                      |                     |                     | \$500,000            | \$500,000            |
| 2019   | Regional Surface Transportation Program            | \$100,000           |                     |                      | \$100,000            |
| 2019   | Road Repair and Accountability Act of 2017         |                     |                     | \$200,000            | \$200,000            |
| 2019   | Sacramento County Measure A Sales Tax              |                     |                     | \$64,000             | \$64,000             |
| 2019   | State Other - Active Transportation Program (ATP)  | \$748,000           | \$176,000           | \$12,865,000         | \$13,789,000         |
| 2019   | State Transit Assistance Fund                      |                     |                     | \$81,000             | \$81,000             |
| 2020   | Congestion Mitigation and Air Quality              |                     | \$601,000           | \$3,492,700          | \$4,093,700          |
| 2020   | Fed Other - Active Transportation Program (ATP)    |                     | \$350,000           | \$10,161,000         | \$10,511,000         |
| 2020   | Local - Developer - Transportation Improvement Fee |                     |                     | \$670,000            | \$670,000            |
| 2020   | Local Agency Funds                                 | \$10,000            | \$919,000           | \$1,255,000          | \$2,184,000          |
| 2020   | Local Transportation Fund                          |                     |                     | \$638,000            | \$638,000            |
| 2020   | Regional Surface Transportation Program            |                     |                     | \$100,000            | \$100,000            |
| 2020   | State Other - Active Transportation Program (ATP)  |                     |                     | \$452,000            | \$452,000            |
| 2020   | Transportation Development Act                     |                     |                     | \$900,000            | \$900,000            |
| 2021   | Congestion Mitigation and Air Quality              | \$50,000            | \$245,000           | \$209,763            | \$504,763            |
| 2021   | Fed Other - Active Transportation Program (ATP)    |                     |                     | \$17,820,000         | \$17,820,000         |
| 2021   | Loc Funds - Local Agency Funds (AC)                |                     |                     | \$600,000            | \$600,000            |
| 2021   | Local - Developer - Transportation Improvement Fee |                     |                     | \$320,000            | \$320,000            |
| 2021   | Local Agency Funds                                 | \$20,373            |                     | \$4,031,864          | \$4,052,237          |
| 2021   | Othr. State - State Cash                           |                     |                     | \$1,520,000          | \$1,520,000          |
| 2021   | RIP - STIP AC                                      |                     |                     | \$1,200,000          | \$1,200,000          |
| 2022   | Congestion Mitigation and Air Quality              |                     |                     | \$4,681,534          | \$4,681,534          |
| 2022   | Loc Funds - Local Agency Funds (AC)                |                     |                     | \$260,000            | \$260,000            |
| >22    |  |                     | \$3,127,000         | \$37,401,408         | \$40,528,408         |
|        |  | <b>\$29,537,611</b> | <b>\$10,763,161</b> | <b>\$170,286,455</b> | <b>\$210,587,227</b> |

**Includes 62 Projects**

Total Cost

**\$210,587,227**

**Exempt Category:**

Bicycle and pedestrian facilities

## Administrative Modification #3 Section 2

### Previously Approved MTIP

SACOG ID **Group28**

Lead Agency

Project Title

#### Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

| Fed FY | Revenue Source                                    | Engineering         | Right of Way        | Construction         | Total Revenue        |
|--------|---|---------------------|---------------------|----------------------|----------------------|
| <19    |   | \$24,187,491        | \$5,401,151         | \$41,910,088         | \$71,498,730         |
| 2019   | AB 2766   |                     |                     | \$215,960            | \$215,960            |
| 2019   | Congestion Mitigation and Air Quality             | \$207,002           | \$1,070,000         | \$11,474,154         | \$12,751,156         |
| 2019   | Fed Other - Active Transportation Program (ATP)   | \$1,457,000         |                     | \$17,691,000         | \$19,148,000         |
| 2019   | Loc Funds - Local Agency Funds (AC)               |                     |                     | \$1,414,000          | \$1,414,000          |
| 2019   | Local Agency Funds                                | \$372,000           | \$52,010            | \$4,869,456          | \$5,293,466          |
| 2019   | Local Transportation Fund                         |                     |                     | \$395,000            | \$395,000            |
| 2019   | RIP - STIP AC                                     |                     |                     | \$500,000            | \$500,000            |
| 2019   | Regional Surface Transportation Program           |                     |                     | \$1,330,000          | \$1,330,000          |
| 2019   | Road Repair and Accountability Act of 2017        |                     |                     | \$200,000            | \$200,000            |
| 2019   | Sacramento County Measure A Sales Tax             |                     |                     | \$64,000             | \$64,000             |
| 2019   | State Other - Active Transportation Program (ATP) | \$748,000           | \$176,000           | \$11,587,000         | \$12,511,000         |
| 2019   | State Transit Assistance Fund                     |                     |                     | \$81,000             | \$81,000             |
| 2020   | Congestion Mitigation and Air Quality             |                     |                     | \$3,874,534          | \$3,874,534          |
| 2020   | Fed Other - Active Transportation Program (ATP)   |                     |                     | \$6,689,000          | \$6,689,000          |
| 2020   | Local - Developer - Transportation Improvement Fe | \$670,000           |                     |                      | \$670,000            |
| 2020   | Local Agency Funds                                | \$10,000            | \$910,000           | \$469,000            | \$1,389,000          |
| 2020   | Local Transportation Fund                         |                     |                     | \$638,000            | \$638,000            |
| 2020   | State Other - Active Transportation Program (ATP) |                     |                     | \$452,000            | \$452,000            |
| 2021   | Congestion Mitigation and Air Quality             | \$50,000            |                     | \$209,763            | \$259,763            |
| 2021   | Fed Other - Active Transportation Program (ATP)   |                     |                     | \$4,500,000          | \$4,500,000          |
| 2021   | Loc Funds - Local Agency Funds (AC)               |                     |                     | \$600,000            | \$600,000            |
| 2021   | Local - Developer - Transportation Improvement Fe |                     |                     | \$320,000            | \$320,000            |
| 2021   | Local Agency Funds                                | \$20,373            |                     | \$4,031,864          | \$4,052,237          |
| 2021   | Othr. State - State Cash                          |                     |                     | \$1,520,000          | \$1,520,000          |
| 2021   | RIP - STIP AC                                     |                     |                     | \$1,200,000          | \$1,200,000          |
| >22    |   |                     | \$3,127,000         | \$47,879,000         | \$51,006,000         |
|        |   | <b>\$27,721,866</b> | <b>\$10,736,161</b> | <b>\$164,114,819</b> | <b>\$202,572,846</b> |

**Includes 58 Projects**

Total Cost

**\$202,572,846**

**Exempt Category:**

Bicycle and pedestrian facilities

**Administrative Modification #3 Section 2**

SACOG ID **ELD19373**

**ELD**

Lead Agency **City of Placerville**

**Project 51 of 88**

Project Title

**Sub-Project of Group28 - Upper Broadway Bike Lanes**

EA Number: 0314000314L-N

Last Revised

Completion Year

FED ID: 5015-027, 5015-029

**19-03**

**2019**

PPNO: 1222, 1225

Project Description

In Placerville, along Broadway between Schnell School Rd. and Jacquier Rd./Point View Dr.: Construct a Class II bike lane along eastbound Broadway and Class III bike route along westbound Broadway, with minor signing and striping to connect to the El Dorado Trail at each end, and strategically located sidewalks, additional pedestrian improvements, and select transit facilities. (Emission Benefits in kg/day: 0.02 ROG, 0.01 NOx. Toll Credits for PE & ROW) (The project will prepare and process a single CE for NEPA which will cover the overall project which now includes the bike and pedestrian improvements). Toll Credits for ENG

| Fed FY | Revenue Source                                    | Engineering      | Right of Way     | Construction       | Total Revenue      |
|--------|---|------------------|------------------|--------------------|--------------------|
| <19    |   | \$790,000        | \$382,000        |                    | \$1,172,000        |
| 2019   | Congestion Mitigation and Air Quality             |                  |                  | \$1,062,360        | \$1,062,360        |
| 2019   | Fed Other - Active Transportation Program (ATP)   |                  |                  | \$1,782,000        | \$1,782,000        |
| 2019   | Local Agency Funds                                |                  |                  | \$386,000          | \$386,000          |
| 2019   | State Other - Active Transportation Program (ATP) |                  |                  | \$1,386,000        | \$1,386,000        |
| 2019   | State Transit Assistance Fund                     |                  |                  | \$81,000           | \$81,000           |
|        |   | <b>\$790,000</b> | <b>\$382,000</b> | <b>\$4,697,360</b> | <b>\$5,869,360</b> |

**Federal Project**

Total Cost

**\$5,869,360**

**Exempt Category:**

Bicycle and pedestrian facilities



## Administrative Modification #3 Section 2

### Previously Approved MTIP

SACOG ID **ELD19373**

**ELD**

Lead Agency **City of Placerville**

Project Title

#### Sub-Project of Group28 - Upper Broadway Bike Lanes

EA Number: 0314000314L-N

Last Revised

Completion Year

FED ID: 5015-027, 5015-029

19-00

**2019**

PPNO: 1222, 1225  
Project Description

In Placerville, along Broadway between Schnell School Rd. and Jacquier Rd./Point View Dr.: Construct a Class II bike lane along eastbound Broadway and Class III bike route along westbound Broadway, with minor signing and striping to connect to the El Dorado Trail at each end, and strategically located sidewalks, additional pedestrian improvements, and select transit facilities. (Emission Benefits in kg/day: 0.02 ROG, 0.01 NOx. Toll Credits for PE & ROW) (The project will prepare and process a single CE for NEPA which will cover the overall project which now includes the bike and pedestrian improvements). Toll Credits for ENG, CON

| Fed FY | Revenue Source                                    | Engineering      | Right of Way     | Construction       | Total Revenue      |
|--------|---|------------------|------------------|--------------------|--------------------|
| <19    |   | \$790,000        | \$382,000        | \$2,014,000        | \$3,186,000        |
| 2019   | Local Agency Funds                                |                  |                  | \$154,000          | \$154,000          |
| 2019   | State Other - Active Transportation Program (ATP) |                  |                  | \$1,386,000        | \$1,386,000        |
| 2019   | State Transit Assistance Fund                     |                  |                  | \$81,000           | \$81,000           |
|        |   | <b>\$790,000</b> | <b>\$382,000</b> | <b>\$3,635,000</b> | <b>\$4,807,000</b> |

**Federal Project**

Total Cost

**\$4,807,000**

**Exempt Category:** Bicycle and pedestrian facilities

SACOG ID **ELD19371**

**ELD**

Lead Agency **El Dorado County**

**Project 52 of 88**

Project Title

#### Sub-Project of Group28 - El Dorado Trail Ext. - Missouri Flat Rd to El Dorado Rd

EA Number: n/a

Last Revised

Completion Year

FED ID: 5925-129

19-03

**2021**

PPNO: n/a  
Project Description

El Dorado Trail, from Missouri Flat Rd to El Dorado Rd: Construct Class I multi-use bike/ped path, approximately 2.54 miles. Improvements include: 10-foot wide paved path, signage, roadway crossing at Forni/Blanchard Rds, and unpaved nature trail adjacent to the bike path.. Toll Credits for ENG, ROW

| Fed FY | Revenue Source                                    | Engineering      | Right of Way     | Construction       | Total Revenue      |
|--------|---|------------------|------------------|--------------------|--------------------|
| <19    |   | \$745,000        | \$230,000        |                    | \$975,000          |
| 2019   | AB 2766   |                  |                  | \$215,960          | \$215,960          |
| 2019   | Congestion Mitigation and Air Quality             |                  |                  | \$500,000          | \$500,000          |
| 2019   | State Other - Active Transportation Program (ATP) |                  |                  | \$3,419,000        | \$3,419,000        |
|        |   | <b>\$745,000</b> | <b>\$230,000</b> | <b>\$4,134,960</b> | <b>\$5,109,960</b> |

**Federal Project**

Total Cost

**\$5,109,960**

**Exempt Category:** Bicycle and pedestrian facilities

**Sacramento Area Council of Governments**

## Administrative Modification #3 Section 2

### Previously Approved MTIP

SACOG ID **ELD19371**

**ELD**

Lead Agency **El Dorado County**

Project Title

#### Sub-Project of Group28 - El Dorado Trail Ext. - Missouri Flat Rd to El Dorado Rd

EA Number: n/a

Last Revised

Completion Year

FED ID: 5925-129

19-02

**2021**

PPNO: n/a

Project Description

El Dorado Trail, from Missouri Flat Rd to El Dorado Rd: Construct Class I multi-use bike/ped path, approximately 2.54 miles. Improvements include: 10-foot wide paved path, signage, roadway crossing at Forni/Blanchard Rds, and unpaved nature trail adjacent to the bike path. (Toll credits for PE & ROW) (Emission Benefits in kg/day: 0.05 ROG, 0.03 NOx, 0.01 PM 10). Toll Credits for ENG, ROW

| Fed FY | Revenue Source                                    | Engineering      | Right of Way     | Construction       | Total Revenue      |
|--------|---|------------------|------------------|--------------------|--------------------|
| <19    |   | \$745,000        | \$230,000        |                    | \$975,000          |
| 2019   | AB 2766   |                  |                  | \$215,960          | \$215,960          |
| 2019   | Loc Funds - Local Agency Funds (AC)               |                  |                  | \$500,000          | \$500,000          |
| 2019   | State Other - Active Transportation Program (ATP) |                  |                  | \$3,419,000        | \$3,419,000        |
|        |   | <b>\$745,000</b> | <b>\$230,000</b> | <b>\$4,134,960</b> | <b>\$5,109,960</b> |

**Federal Project**

Total Cost

**\$5,109,960**

**Exempt Category:**

Bicycle and pedestrian facilities

SACOG ID **ELD19543**

**ELD**

Lead Agency **El Dorado County**

**Project 53 of 88**

Project Title

#### Sub-Project of Group28 - El Dorado Trail Extension - Halcon to US 50

EA Number: n/a

Last Revised

Completion Year

Project Description

Project Description

In El Dorado County, in the community of Camino, existing Class 1 trail (El Dorado Trail), from Halcon Road to US 50 interchange: Extend trail.. Toll Credits for ENG, ROW, CON

| Fed FY | Revenue Source                        | Engineering      | Right of Way    | Construction       | Total Revenue      |
|--------|---------------------------------------|------------------|-----------------|--------------------|--------------------|
| 2019   | Congestion Mitigation and Air Quality | \$291,239        |                 |                    | \$291,239          |
| 2020   | Congestion Mitigation and Air Quality |                  | \$35,000        |                    | \$35,000           |
| >22    |                                       |                  |                 | \$1,674,625        | \$1,674,625        |
|        |                                       | <b>\$291,239</b> | <b>\$35,000</b> | <b>\$1,674,625</b> | <b>\$2,000,864</b> |

**Federal Project**

Total Cost

**\$2,000,864**

**Exempt Category:**

Bicycle and pedestrian facilities

**Administrative Modification #3 Section 2**

SACOG ID **ELD19541** **ELD** Lead Agency **El Dorado County** **Project 54 of 88**

Project Title

**Sub-Project of Group28 - Pollock Pines - Pony Express Trail Bicycle and Pedestrian Improvements**

EA Number: n/a Last Revised 19-03 Completion Year **2023**

| Fed FY | Revenue Source                        | Engineering      | Right of Way     | Construction       | Total Revenue      |
|--------|---------------------------------------|------------------|------------------|--------------------|--------------------|
| 2019   | Conqestion Mitiqation and Air Quality | \$265,000        |                  |                    | \$265,000          |
| 2021   | Conqestion Mitiqation and Air Quality |                  | \$245,000        |                    | \$245,000          |
| >22    |                                       |                  |                  | \$1,265,783        | \$1,265,783        |
|        |                                       | <b>\$265,000</b> | <b>\$245,000</b> | <b>\$1,265,783</b> | <b>\$1,775,783</b> |

Project Description

In El Dorado County, in the community of Pollock Pines, Pony Express Trail, from Sanders Drive to Sly Park Road: Install 1.7 miles of Class II bike lanes and approximately 4600 linear feet of new and reconstructed pedestrian path and other improvements.. Toll Credits for ENG, ROW, CON

**Federal Project**

Total Cost **\$1,775,783**

**Exempt Category:** Bicycle and pedestrian facilities

SACOG ID **ELD19542** **ELD** Lead Agency **El Dorado County** **Project 55 of 88**

Project Title

**Sub-Project of Group28 - Ponderosa Road Bicycle and Pedestrian Improvements**

EA Number: n/a Last Revised 19-03 Completion Year **2023**

| Fed FY | Revenue Source                        | Engineering      | Right of Way | Construction | Total Revenue    |
|--------|---------------------------------------|------------------|--------------|--------------|------------------|
| 2019   | Conqestion Mitiqation and Air Quality | \$269,000        |              |              | \$269,000        |
|        |                                       | <b>\$269,000</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$269,000</b> |

Project Description

El Dorado County, Shingle Springs, on Ponderosa Road, between Foxwood Lane and Ponderosa High School (at Meder Road): Install 0.72 miles of Class II bike lanes, 0.36 miles sidewalk, ADA upgrades, and other improvements. (PE Only. Total Project Cost \$13 million). Toll Credits for ENG

**Federal Project**

Total Cost **\$269,000**

**Exempt Category:** Bicycle and pedestrian facilities

**Administrative Modification #3 Section 2**

SACOG ID **PLA25471** PLA Lead Agency **City of Auburn** Project **56 of 88**

Project Title

**Sub-Project of Group28 - Nevada Street Pedestrian & Bicycle Facilities**

EA Number: n/a Last Revised 19-03 Completion Year 2019

FED ID: 5077-019

PPNO: n/a  
Project Description

In Auburn, along Nevada St from Placer St to Fulweiler Ave: Class 2 bike lane and adjacent sidewalks to allow for continuous pedestrian and bicycle access from Old Town Auburn to the Auburn Station and EV Cain Middle School. (Emission reductions in kg/day: ROG 0.03, NOx 0.02)

| Fed FY | Revenue Source                        | Engineering      | Right of Way | Construction       | Total Revenue      |
|--------|---------------------------------------|------------------|--------------|--------------------|--------------------|
| <19    |                                       | \$431,565        |              | \$3,040,449        | \$3,472,014        |
| 2019   | Congestion Mitigation and Air Quality |                  |              | \$760,710          | \$760,710          |
| 2019   | Local Agency Funds                    |                  |              | \$98,558           | \$98,558           |
|        |                                       | <b>\$431,565</b> | <b>\$0</b>   | <b>\$3,899,717</b> | <b>\$4,331,282</b> |

**Federal Project**

Total Cost **\$4,331,282**

**Exempt Category:** Bicycle and pedestrian facilities

**Previously Approved MTIP**

SACOG ID **PLA25471** PLA Lead Agency **City of Auburn**

Project Title

**Sub-Project of Group28 - Nevada Street Pedestrian & Bicycle Facilities**

EA Number: n/a Last Revised 19-00 Completion Year 2019

FED ID: 5077-019

PPNO: n/a  
Project Description

In Auburn, along Nevada St from Placer St to Fulweiler Ave: Class 2 bike lane and adjacent sidewalks to allow for continuous pedestrian and bicycle access from Old Town Auburn to the Auburn Station and EV Cain Middle School. (Emission reductions in kg/day: ROG 0.03, NOx 0.02)

| Fed FY | Revenue Source                        | Engineering      | Right of Way | Construction       | Total Revenue      |
|--------|---------------------------------------|------------------|--------------|--------------------|--------------------|
| <19    |                                       | \$431,565        |              | \$3,040,449        | \$3,472,014        |
| 2019   | Congestion Mitigation and Air Quality |                  |              | \$460,710          | \$460,710          |
| 2019   | Local Agency Funds                    |                  |              | \$59,690           | \$59,690           |
|        |                                       | <b>\$431,565</b> | <b>\$0</b>   | <b>\$3,560,849</b> | <b>\$3,992,414</b> |

**Federal Project**

Total Cost **\$3,992,414**

**Exempt Category:** Bicycle and pedestrian facilities

**Administrative Modification #3 Section 2**

SACOG ID **PLA25645** **PLA** Lead Agency **City of Lincoln** **Project 57 of 88**

Project Title

**Sub-Project of Group28 - Lincoln Boulevard Streetscape Improvements Project Phase 3**

EA Number: n/a Last Revised 19-03 Completion Year **2022**

FED ID: 5089-025

PPNO: n/a  
Project Description

Lincoln Boulevard for a half mile and sections of First Street, Third Street, Fifth Street, Sixth Street and Seventh Street: construct streetscape improvements, including improved sidewalks and 0.3 miles of NEV/Bike Lanes. (Emission Benefits in kg/day: 0.08 ROG, 0.05 NOx, 0.02 PM2.5, 0.02 PM10) (Toll credits for PE & CON). Toll Credits for ENG, CON

| Fed FY | Revenue Source                        | Engineering      | Right of Way | Construction       | Total Revenue      |
|--------|---------------------------------------|------------------|--------------|--------------------|--------------------|
| <19    |                                       | \$245,000        |              |                    | \$245,000          |
| 2022   | Congestion Mitigation and Air Quality |                  |              | \$2,774,534        | \$2,774,534        |
|        |                                       | <b>\$245,000</b> | <b>\$0</b>   | <b>\$2,774,534</b> | <b>\$3,019,534</b> |

**Federal Project**

Total Cost **\$3,019,534**

**Exempt Category:** Bicycle and pedestrian facilities

**Previously Approved MTIP**

SACOG ID **PLA25645** **PLA** Lead Agency **City of Lincoln**

Project Title

**Sub-Project of Group28 - Lincoln Boulevard Streetscape Improvements Project Phase 3**

EA Number: n/a Last Revised 19-02 Completion Year **2020**

FED ID: 5089-025

PPNO: n/a  
Project Description

Lincoln Boulevard for a half mile and sections of First Street, Third Street, Fifth Street, Sixth Street and Seventh Street: construct streetscape improvements, including improved sidewalks and 0.3 miles of NEV/Bike Lanes. (Emission Benefits in kg/day: 0.08 ROG, 0.05 NOx, 0.02 PM2.5, 0.02 PM10) (Toll credits for PE & CON). Toll Credits for ENG, CON

| Fed FY | Revenue Source                        | Engineering      | Right of Way | Construction       | Total Revenue      |
|--------|---------------------------------------|------------------|--------------|--------------------|--------------------|
| <19    |                                       | \$245,000        |              |                    | \$245,000          |
| 2020   | Congestion Mitigation and Air Quality |                  |              | \$2,774,534        | \$2,774,534        |
|        |                                       | <b>\$245,000</b> | <b>\$0</b>   | <b>\$2,774,534</b> | <b>\$3,019,534</b> |

**Federal Project**

Total Cost **\$3,019,534**

**Exempt Category:** Bicycle and pedestrian facilities

**Administrative Modification #3 Section 2**

SACOG ID **PLA25386** **PLA** Lead Agency **City of Roseville** **Project 58 of 88**

Project Title

**Sub-Project of Group28 - I-80 To Royer Park Bikeway Phase 2 - Segment 3**

| EA Number: n/a | Last Revised | Completion Year | Fed FY | Revenue Source | Engineering     | Right of Way     | Construction     | Total Revenue    |
|----------------|--------------|-----------------|--------|----------------|-----------------|------------------|------------------|------------------|
|                | 19-03        | 2019            | <19    |                | \$30,000        | \$490,000        | \$350,909        | \$870,909        |
|                |              |                 |        |                | <b>\$30,000</b> | <b>\$490,000</b> | <b>\$350,909</b> | <b>\$870,909</b> |

Project Description

Roseville, Harding Blvd @ Dry Creek, I-80 to Royer Park: Construct class 1 bikeway in 2 phases. Phase 1 from I-80 to Harding Blvd completed in 2004 (PLA20870). Phase 2 construction is separated into 3 segments: Segment 3 is located from Folsom Road to Lincoln Street/Royer Park. (Emission benefits in kg/day: 0.25 ROG, 0.2 NOx 0.09 PM10)

**Listed for Information Only  
COMPLETED**

Total Cost **\$870,909** Exempt Category: Bicycle and pedestrian facilities

**Previously Approved MTIP**

SACOG ID **PLA25386** **PLA** Lead Agency **City of Roseville**

Project Title

**Sub-Project of Group28 - I-80 To Royer Park Bikeway Phase 2 - Segment 3**

| EA Number: n/a | Last Revised | Completion Year | Fed FY | Revenue Source | Engineering     | Right of Way     | Construction     | Total Revenue    |
|----------------|--------------|-----------------|--------|----------------|-----------------|------------------|------------------|------------------|
|                | 19-00        | 2019            | <19    |                | \$30,000        | \$490,000        | \$350,909        | \$870,909        |
|                |              |                 |        |                | <b>\$30,000</b> | <b>\$490,000</b> | <b>\$350,909</b> | <b>\$870,909</b> |

Project Description

Roseville, Harding Blvd @ Dry Creek, I-80 to Royer Park: Construct class 1 bikeway in 2 phases. Phase 1 from I-80 to Harding Blvd completed in 2004 (PLA20870). Phase 2 construction is separated into 3 segments: Segment 3 is located from Folsom Road to Lincoln Street/Royer Park. (Emission benefits in kg/day: 0.25 ROG, 0.2 NOx 0.09 PM10)

**Listed for Information Only**

Total Cost **\$870,909** Exempt Category: Bicycle and pedestrian facilities

**Administrative Modification #3 Section 2**

SACOG ID **PLA25702** PLA Lead Agency **City of Roseville** **Project 59 of 88**

Project Title

**Sub-Project of Group28 - Washington Boulevard Bikeway and Pedestrian Pathways Project**

EA Number: n/a Last Revised 19-03 Completion Year **2023**

| Fed FY | Revenue Source                                     | Engineering | Right of Way | Construction       | Total Revenue      |
|--------|--|-------------|--------------|--------------------|--------------------|
| 2020   | Congestion Mitigation and Air Quality              |             |              | \$1,100,000        | \$1,100,000        |
| 2020   | Fed Other - Active Transportation Program (ATP)    |             |              | \$2,212,000        | \$2,212,000        |
| 2020   | Local - Developer - Transportation Improvement Fee | \$670,000   |              | \$900,000          | \$670,000          |
| 2020   | Transportation Development Act                     |             |              | \$900,000          | \$900,000          |
|        |  | <b>\$0</b>  | <b>\$0</b>   | <b>\$4,882,000</b> | <b>\$4,882,000</b> |

Project Description

In Roseville, on Washington Blvd. between Sawtell Rd. and just south of Pleasant Grove Blvd., construct bicycle and pedestrian improvements adjacent to roadway.

**Federal Project**

Total Cost **\$4,882,000**

**Exempt Category:** Bicycle and pedestrian facilities

**Previously Approved MTIP**

SACOG ID **PLA25702** PLA Lead Agency **City of Roseville**

Project Title

**Sub-Project of Group28 - Washington Boulevard Bikeway and Pedestrian Pathways Project**

EA Number: n/a Last Revised 19-01 Completion Year **2023**

| Fed FY | Revenue Source                                     | Engineering      | Right of Way | Construction       | Total Revenue      |
|--------|--|------------------|--------------|--------------------|--------------------|
| 2020   | Congestion Mitigation and Air Quality              |                  |              | \$1,100,000        | \$1,100,000        |
| 2020   | Fed Other - Active Transportation Program (ATP)    |                  |              | \$2,212,000        | \$2,212,000        |
| 2020   | Local - Developer - Transportation Improvement Fee | \$670,000        |              | \$900,000          | \$670,000          |
|        |  | <b>\$670,000</b> | <b>\$0</b>   | <b>\$3,312,000</b> | <b>\$3,982,000</b> |

Project Description

In Roseville, on Washington Blvd. between Sawtell Rd. and just south of Pleasant Grove Blvd., construct bicycle and pedestrian improvements adjacent to roadway.. Toll Credits for CON

**Federal Project**

Total Cost **\$3,982,000**

**Exempt Category:** Bicycle and pedestrian facilities

**Administrative Modification #3 Section 2**

SACOG ID **PLA25670** PLA Lead Agency **PCTPA** Project 60 of 88

Project Title

**Sub-Project of Group28 - Highway 49 Sidewalk Gap Closure**

EA Number: n/a Last Revised 19-03 Completion Year 2022

FED ID: 6158-082

PPNO: n/a  
Project Description

Along SR 49 from I-80 to Dry Creek Road In the City of Auburn and County of Placer construct sidewalks and ADA curb ramps at various locations and implement a Safe Routes to School program at six area schools. (Non-Infrastructure component will authorize work in 2019 for \$733,000.). Toll Credits for ENG, ROW, CON

| Fed FY | Revenue Source                                  | Engineering        | Right of Way     | Construction        | Total Revenue       |
|--------|---|--------------------|------------------|---------------------|---------------------|
| <19    |   | \$800,000          |                  |                     | \$800,000           |
| 2019   | Congestion Mitigation and Air Quality           | \$300,000          |                  |                     | \$300,000           |
| 2019   | Fed Other - Active Transportation Program (ATP) |                    |                  | \$733,000           | \$733,000           |
| 2019   | Other Fed - Highway Infrastructure Program      | \$300,000          |                  |                     | \$300,000           |
| 2020   | Congestion Mitigation and Air Quality           |                    | \$500,000        |                     | \$500,000           |
| 2020   | Fed Other - Active Transportation Program (ATP) |                    | \$350,000        |                     | \$350,000           |
| 2021   | Fed Other - Active Transportation Program (ATP) |                    |                  | \$13,320,000        | \$13,320,000        |
|        |   | <b>\$1,400,000</b> | <b>\$850,000</b> | <b>\$14,053,000</b> | <b>\$16,303,000</b> |

**Federal Project**

Total Cost **\$16,303,000**

**Exempt Category:** Bicycle and pedestrian facilities

**Previously Approved MTIP**

SACOG ID **PLA25670** PLA Lead Agency **PCTPA**

Project Title

**Sub-Project of Group28 - Highway 49 Sidewalk Gap Closure**

EA Number: n/a Last Revised 19-00 Completion Year 2023

FED ID: 6158-082

PPNO: n/a  
Project Description

Along SR 49 from I-80 to Dry Creek Road In the City of Auburn and County of Placer construct sidewalks and ADA curb ramps at various locations (Emissions Benefit in kg/day: ROG 0.06, NOx 0.04, PM2.5 0.01). Toll Credits for PE and ROW.. Toll Credits for ENG, ROW

| Fed FY | Revenue Source                        | Engineering        | Right of Way     | Construction        | Total Revenue       |
|--------|---------------------------------------|--------------------|------------------|---------------------|---------------------|
| <19    |                                       | \$1,250,000        |                  |                     | \$1,250,000         |
| 2019   | Congestion Mitigation and Air Quality |                    | \$750,000        |                     | \$750,000           |
| >22    |                                       |                    |                  | \$11,800,000        | \$11,800,000        |
|        |                                       | <b>\$1,250,000</b> | <b>\$750,000</b> | <b>\$11,800,000</b> | <b>\$13,800,000</b> |

**Federal Project**

Total Cost **\$13,800,000**

**Exempt Category:** Bicycle and pedestrian facilities



**Administrative Modification #3 Section 2**

SACOG ID **SAC25000** SAC Lead Agency **City of Sacramento** Project 61 of 88

Project Title

**Sub-Project of Group28 - D W Babcock School Access Improvements**

EA Number: n/a Last Revised 19-03 Completion Year **2021**

FED ID: 5002-192

PPNO: n/a  
Project Description

City of Sacramento: Woolley Way from Albatross to DW Babcock School; Cormorant Way from DW Babcock School to Babcock Park: Construct sidewalks, install a signalized intersection with accessibility compliant crosswalks at the intersection of Albatross Way and El Camino Avenue., curb ramps, and other access improvements for students who attend D.W. Babcock School.

| Fed FY | Revenue Source                          | Engineering      | Right of Way    | Construction     | Total Revenue      |
|--------|---|------------------|-----------------|------------------|--------------------|
| <19    |   | \$370,000        |                 |                  | \$370,000          |
| 2020   | Congestion Mitigation and Air Quality   |                  | \$66,000        | \$502,700        | \$568,700          |
| 2020   | Local Agency Funds                      |                  | \$9,000         | \$77,000         | \$86,000           |
| 2020   | Regional Surface Transportation Program |                  |                 | \$100,000        | \$100,000          |
|        |   | <b>\$370,000</b> | <b>\$75,000</b> | <b>\$679,700</b> | <b>\$1,124,700</b> |

**Federal Project**

Total Cost **\$1,124,700**

**Exempt Category:** Bicycle and pedestrian facilities

**Previously Approved MTIP**

SACOG ID **SAC25000** SAC Lead Agency **City of Sacramento**

Project Title

**Sub-Project of Group28 - D W Babcock School Access Improvements**

EA Number: n/a Last Revised 19-00 Completion Year **2020**

FED ID: 5002-192

PPNO: n/a  
Project Description

City of Sacramento: Woolley Way from Albatross to DW Babcock School; Cormorant Way from DW Babcock School to Babcock Park: Construct sidewalks, install a signalized intersection with accessibility compliant crosswalks at the intersection of Albatross Way and El Camino Avenue., curb ramps, and other access improvements for students who attend D.W. Babcock School.

| Fed FY | Revenue Source                          | Engineering      | Right of Way    | Construction     | Total Revenue      |
|--------|---|------------------|-----------------|------------------|--------------------|
| <19    |   | \$370,000        |                 |                  | \$370,000          |
| 2019   | Congestion Mitigation and Air Quality   |                  | \$66,000        | \$502,700        | \$568,700          |
| 2019   | Local Agency Funds                      |                  | \$9,000         | \$77,000         | \$86,000           |
| 2019   | Regional Surface Transportation Program |                  |                 | \$100,000        | \$100,000          |
|        |   | <b>\$370,000</b> | <b>\$75,000</b> | <b>\$679,700</b> | <b>\$1,124,700</b> |

**Federal Project**

Total Cost **\$1,124,700**

**Exempt Category:** Bicycle and pedestrian facilities

**Administrative Modification #3 Section 2**

SACOG ID **SAC25010** SAC Lead Agency **City of Sacramento** Project 62 of 88

Project Title

**Sub-Project of Group28 - Meadowview Rd. Streetscape Phase 1**

| EA Number: n/a | Last Revised | Completion Year | Fed FY | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|----------------|--------------|-----------------|--------|----------------|-------------|--------------|--------------|---------------|
|                | 19-03        | 2020            |        |                |             |              |              |               |

Project Description

Meadowview Rd., from 24th St. to Coral Gables Ct.: Construct bicycle and pedestrian improvements including, landscaping raised medians, wider sidewalks separated with landscaping, enhanced crosswalks, gateway monuments, and traffic signal modifications.

**DELETED**

**Total Cost** \$0 **Exempt Category:** Bicycle and pedestrian facilities

**Previously Approved MTIP**

SACOG ID **SAC25010** SAC Lead Agency **City of Sacramento**

Project Title

**Sub-Project of Group28 - Meadowview Rd. Streetscape Phase 1**

| EA Number: n/a | Last Revised | Completion Year | Fed FY | Revenue Source                          | Engineering | Right of Way | Construction | Total Revenue |
|----------------|--------------|-----------------|--------|---|-------------|--------------|--------------|---------------|
|                | 19-00        | 2020            | <19    |   |             | \$321,000    |              | \$321,000     |
|                |              |                 | 2019   | Congestion Mitigation and Air Quality   |             |              | \$1,245,000  | \$1,245,000   |
|                |              |                 | 2019   | Regional Surface Transportation Program |             |              | \$1,230,000  | \$1,230,000   |
|                |              |                 |        |   | \$0         | \$321,000    | \$2,475,000  | \$2,796,000   |

Project Description

Meadowview Rd., from 24th St. to Coral Gables Ct.: Construct bicycle and pedestrian improvements including, landscaping raised medians, wider sidewalks separated with landscaping, enhanced crosswalks, gateway monuments, and traffic signal modifications. (Toll Credits for CON). Toll Credits for CON

**Federal Project** Total Cost **\$2,796,000** **Exempt Category:** Bicycle and pedestrian facilities

**Administrative Modification #3 Section 2**

SACOG ID **SAC25072** SAC Lead Agency **Sacramento County** Project 63 of 88

Project Title

**Sub-Project of Group28 - Folsom Boulevard Complete Street Improvements, Phase 1**

EA Number: n/a Last Revised 19-03 Completion Year 2021

Project Description

In Sacramento County: On Folsom Boulevard between Mayhew Road and Bradshaw Road; Construct safe and unobstructed sidewalks, pedestrian safety lighting, functional landscaping, accessible curb ramps and pedestrian signal improvements. Existing utility poles will be relocated at the expense of the utility providers to provide space for these much needed safety improvements to encourage active modes of travel along this important corridor.

| Fed FY | Revenue Source                                    | Engineering      | Right of Way     | Construction       | Total Revenue      |
|--------|---|------------------|------------------|--------------------|--------------------|
| <19    |   | \$250,000        |                  |                    | \$250,000          |
| 2019   | Local Agency Funds                                | \$73,000         | \$24,000         |                    | \$97,000           |
| 2019   | State Other - Active Transportation Program (ATP) | \$532,000        | \$176,000        |                    | \$708,000          |
| 2020   | Fed Other - Active Transportation Program (ATP)   |                  |                  | \$3,472,000        | \$3,472,000        |
| 2020   | Local Agency Funds                                |                  |                  | \$474,000          | \$474,000          |
|        |   | <b>\$855,000</b> | <b>\$200,000</b> | <b>\$3,946,000</b> | <b>\$5,001,000</b> |

**Federal Project**

Total Cost **\$5,001,000**

**Exempt Category:** Bicycle and pedestrian facilities

**Previously Approved MTIP**

SACOG ID **SAC25072** SAC Lead Agency **Sacramento County**

Project Title

**Sub-Project of Group28 - Folsom Boulevard Complete Street Improvements, Phase 1**

EA Number: n/a Last Revised 19-00 Completion Year 2021

Project Description

In Sacramento County: On Folsom Boulevard between Mayhew Road and Bradshaw Road; Construct safe and unobstructed sidewalks, pedestrian safety lighting, functional landscaping, accessible curb ramps and pedestrian signal improvements. Existing utility poles will be relocated at the expense of the utility providers to provide space for these much needed safety improvements to encourage active modes of travel along this important corridor.

| Fed FY | Revenue Source                                    | Engineering      | Right of Way     | Construction       | Total Revenue      |
|--------|---|------------------|------------------|--------------------|--------------------|
| <19    |   | \$250,000        |                  |                    | \$250,000          |
| 2019   | Fed Other - Active Transportation Program (ATP)   |                  |                  | \$3,472,000        | \$3,472,000        |
| 2019   | Local Agency Funds                                | \$73,000         | \$24,000         | \$474,000          | \$571,000          |
| 2019   | State Other - Active Transportation Program (ATP) | \$532,000        | \$176,000        |                    | \$708,000          |
|        |   | <b>\$855,000</b> | <b>\$200,000</b> | <b>\$3,946,000</b> | <b>\$5,001,000</b> |

**Federal Project**

Total Cost **\$5,001,000**

**Exempt Category:** Bicycle and pedestrian facilities

**Administrative Modification #3 Section 2**

|          |                 |            |             |                          |                         |
|----------|-----------------|------------|-------------|--------------------------|-------------------------|
| SACOG ID | <b>SAC25005</b> | <b>SAC</b> | Lead Agency | <b>Sacramento County</b> | <b>Project 64 of 88</b> |
|----------|-----------------|------------|-------------|--------------------------|-------------------------|

Project Title

**Sub-Project of Group28 - Folsom Cottage Sidewalk Infill**

EA Number: n/a      Last Revised      Completion Year  
 FED ID: 5924-232      19-03      **2020**

PPNO: n/a  
 Project Description

Along the north side of Folsom Blvd. to the west of Butterfield Way adjacent to the Butterfield LRT Station, and along the north side of Cottage Way between Fulton Ave. and Watt Ave. (Emission Benefits in kg/day: 1.27 ROG, 0.77 NOx, 0.13 PM 10)

| Fed FY | Revenue Source                        | Engineering      | Right of Way     | Construction       | Total Revenue      |
|--------|---------------------------------------|------------------|------------------|--------------------|--------------------|
| <19    |                                       | \$228,000        | \$239,000        |                    | \$467,000          |
| 2020   | Congestion Mitigation and Air Quality |                  |                  | \$1,092,000        | \$1,092,000        |
| 2020   | Local Agency Funds                    |                  |                  | \$126,000          | \$126,000          |
|        |                                       | <b>\$228,000</b> | <b>\$239,000</b> | <b>\$1,218,000</b> | <b>\$1,685,000</b> |

**Federal Project**      Total Cost      **\$1,685,000**      **Exempt Category:** Bicycle and pedestrian facilities

**Previously Approved MTIP**

|          |                 |            |             |                          |
|----------|-----------------|------------|-------------|--------------------------|
| SACOG ID | <b>SAC25005</b> | <b>SAC</b> | Lead Agency | <b>Sacramento County</b> |
|----------|-----------------|------------|-------------|--------------------------|

Project Title

**Sub-Project of Group28 - Folsom Cottage Sidewalk Infill**

EA Number: n/a      Last Revised      Completion Year  
 FED ID: 5924-232      19-00      **2019**

PPNO: n/a  
 Project Description

Along the north side of Folsom Blvd. to the west of Butterfield Way adjacent to the Butterfield LRT Station, and along the north side of Cottage Way between Fulton Ave. and Watt Ave. (Emission Benefits in kg/day: 1.27 ROG, 0.77 NOx, 0.13 PM 10)

| Fed FY | Revenue Source                        | Engineering      | Right of Way     | Construction       | Total Revenue      |
|--------|---------------------------------------|------------------|------------------|--------------------|--------------------|
| <19    |                                       | \$228,000        | \$239,000        |                    | \$467,000          |
| 2019   | Congestion Mitigation and Air Quality |                  |                  | \$1,092,000        | \$1,092,000        |
| 2019   | Local Agency Funds                    |                  |                  | \$126,000          | \$126,000          |
|        |                                       | <b>\$228,000</b> | <b>\$239,000</b> | <b>\$1,218,000</b> | <b>\$1,685,000</b> |

**Federal Project**      Total Cost      **\$1,685,000**      **Exempt Category:** Bicycle and pedestrian facilities

**Administrative Modification #3 Section 2**

SACOG ID **SAC25001** SAC Lead Agency **Sacramento County** Project 65 of 88

Project Title

**Sub-Project of Group28 - Hazel Avenue Sidewalk Improvements**

EA Number: n/a Last Revised 19-03 Completion Year 2020

FED ID: 5924-230

PPNO: n/a

Project Description

On Hazel Ave. between Central Ave. and Elm Ave.:

Construct a Class II bike lane, sidewalk infill, a signalized mid-block crossing, and transit stop improvements in accordance with the Sacramento County Bus Stop Transition Plan. (Emission Benefits in kg/day: 0.07 ROG, 0.05 NOx, 0.02 PM10, 0.02 PM2.5)

| Fed FY | Revenue Source                        | Engineering      | Right of Way     | Construction     | Total Revenue      |
|--------|---------------------------------------|------------------|------------------|------------------|--------------------|
| <19    |                                       | \$193,000        | \$309,000        |                  | \$502,000          |
| 2020   | Congestion Mitigation and Air Quality |                  |                  | \$798,000        | \$798,000          |
| 2020   | Local Agency Funds                    |                  |                  | \$109,000        | \$109,000          |
|        |                                       | <b>\$193,000</b> | <b>\$309,000</b> | <b>\$907,000</b> | <b>\$1,409,000</b> |

**Federal Project**

Total Cost **\$1,409,000**

**Exempt Category:** Bicycle and pedestrian facilities

**Previously Approved MTIP**

SACOG ID **SAC25001** SAC Lead Agency **Sacramento County**

Project Title

**Sub-Project of Group28 - Hazel Avenue Sidewalk Improvements**

EA Number: n/a Last Revised 19-00 Completion Year 2020

FED ID: 5924-230

PPNO: n/a

Project Description

On Hazel Ave. between Central Ave. and Elm Ave.:

Construct a Class II bike lane, sidewalk infill, a signalized mid-block crossing, and transit stop improvements in accordance with the Sacramento County Bus Stop Transition Plan. (Emission Benefits in kg/day: 0.07 ROG, 0.05 NOx, 0.02 PM10, 0.02 PM2.5)

| Fed FY | Revenue Source                        | Engineering      | Right of Way     | Construction     | Total Revenue      |
|--------|---------------------------------------|------------------|------------------|------------------|--------------------|
| <19    |                                       | \$193,000        | \$309,000        |                  | \$502,000          |
| 2019   | Congestion Mitigation and Air Quality |                  |                  | \$798,000        | \$798,000          |
| 2019   | Local Agency Funds                    |                  |                  | \$109,000        | \$109,000          |
|        |                                       | <b>\$193,000</b> | <b>\$309,000</b> | <b>\$907,000</b> | <b>\$1,409,000</b> |

**Federal Project**

Total Cost **\$1,409,000**

**Exempt Category:** Bicycle and pedestrian facilities

**Administrative Modification #3 Section 2**

SACOG ID **SAC25076** SAC Lead Agency **Sacramento County** Project 66 of 88

Project Title

**Sub-Project of Group28 - Howe Avenue Bicycle and Pedestrian Improvements**

EA Number: n/a Last Revised 19-03 Completion Year **2022**  
 PPNO: 1772

| Fed FY | Revenue Source                        | Engineering      | Right of Way     | Construction       | Total Revenue      |
|--------|---------------------------------------|------------------|------------------|--------------------|--------------------|
| <19    |                                       | \$284,000        | \$250,000        |                    | \$534,000          |
| 2019   | Local Agency Funds                    | \$25,000         |                  |                    | \$25,000           |
| 2022   | Congestion Mitigation and Air Quality |                  |                  | \$1,907,000        | \$1,907,000        |
| 2022   | Loc Funds - Local Agency Funds (AC)   |                  |                  | \$260,000          | \$260,000          |
|        |                                       | <b>\$309,000</b> | <b>\$250,000</b> | <b>\$2,167,000</b> | <b>\$2,726,000</b> |

Project Description

In Sacramento County: On Howe Avenue from Cottage Way to El Camino Avenue, construct 0.6 miles of Class 2 bike lanes, 850 lineal feet of new sidewalk, 675 feet of separated lighted pedestrian walkway, a road diet from 4 to 2 lanes, the modification of two intersections and traffic signals for bike lanes, accessibility, bike detection, and safety enhancements.

**Federal Project**

Total Cost **\$2,726,000**

**Exempt Category:** Bicycle and pedestrian facilities

**Previously Approved MTIP**

SACOG ID **SAC25076** SAC Lead Agency **Sacramento County**

Project Title

**Sub-Project of Group28 - Howe Avenue Bicycle and Pedestrian Improvements**

EA Number: n/a Last Revised 19-00 Completion Year **2021**  
 PPNO: 1772

| Fed FY | Revenue Source | Engineering      | Right of Way     | Construction       | Total Revenue      |
|--------|----------------|------------------|------------------|--------------------|--------------------|
| <19    |                | \$284,000        | \$250,000        |                    | \$534,000          |
| >22    |                |                  |                  | \$1,618,000        | \$1,618,000        |
|        |                | <b>\$284,000</b> | <b>\$250,000</b> | <b>\$1,618,000</b> | <b>\$2,152,000</b> |

Project Description

In Sacramento County: On Howe Avenue from Cottage Way to El Camino Avenue, construct 0.6 miles of Class 2 bike lanes, 850 lineal feet of new sidewalk, 675 feet of separated lighted pedestrian walkway, a road diet from 4 to 2 lanes, the modification of two intersections and traffic signals for bike lanes, accessibility, bike detection, and safety enhancements.

**Listed for Information Only**

Total Cost **\$2,152,000**

**Exempt Category:** Bicycle and pedestrian facilities

**Administrative Modification #3 Section 2**

SACOG ID **SAC25022** SAC Lead Agency **Sacramento County** Project 67 of 88

Project Title

**Sub-Project of Group28 - Power Inn Road Sidewalk Improvements**

EA Number: n/a Last Revised 19-03 Completion Year 2020

FED ID: 5924-225

PPNO: 1684  
Project Description

In Sacramento County, on Power Inn Road from approximately 450 feet south of Loucreta Drive to Florin Road: Construct continuous sidewalks and bike lanes. At Florin Rd. and Power Inn Rd.: Modify intersection.

| Fed FY | Revenue Source                                  | Engineering      | Right of Way     | Construction       | Total Revenue      |
|--------|---|------------------|------------------|--------------------|--------------------|
| <19    |   | \$281,000        | \$220,000        |                    | \$501,000          |
| 2019   | Fed Other - Active Transportation Program (ATP) |                  |                  | \$1,648,000        | \$1,648,000        |
| 2019   | Loc Funds - Local Agency Funds (AC)             |                  |                  | \$225,000          | \$225,000          |
|        |   | <b>\$281,000</b> | <b>\$220,000</b> | <b>\$1,873,000</b> | <b>\$2,374,000</b> |

**Federal Project**

Total Cost **\$2,374,000**

**Exempt Category:** Bicycle and pedestrian facilities

**Previously Approved MTIP**

SACOG ID **SAC25022** SAC Lead Agency **Sacramento County**

Project Title

**Sub-Project of Group28 - Power Inn Road Sidewalk Improvements**

EA Number: n/a Last Revised 19-00 Completion Year 2020

FED ID: 5924-225

PPNO: 1684  
Project Description

In Sacramento County, on Power Inn Road from approximately 450 feet south of Loucreta Drive to Florin Road: Construct continuous sidewalks and bike lanes. At Florin Rd. and Power Inn Rd.: Modify intersection.

| Fed FY | Revenue Source                                  | Engineering      | Right of Way     | Construction       | Total Revenue      |
|--------|---|------------------|------------------|--------------------|--------------------|
| <19    |   | \$281,000        | \$220,000        |                    | \$501,000          |
| 2019   | Fed Other - Active Transportation Program (ATP) |                  |                  | \$1,648,000        | \$1,648,000        |
| 2019   | Local Agency Funds                              |                  |                  | \$225,000          | \$225,000          |
|        |   | <b>\$281,000</b> | <b>\$220,000</b> | <b>\$1,873,000</b> | <b>\$2,374,000</b> |

**Federal Project**

Total Cost **\$2,374,000**

**Exempt Category:** Bicycle and pedestrian facilities

**Administrative Modification #3 Section 2**

SACOG ID **SAC25187** SAC Lead Agency **Sacramento County** Project **68 of 88**

Project Title

**Sub-Project of Group28 - Watt Avenue Complete Street Improvements, Phase 1**

EA Number: n/a Last Revised 19-03 Completion Year **2022**

| Fed FY | Revenue Source                        | Engineering      | Right of Way | Construction | Total Revenue    |
|--------|---------------------------------------|------------------|--------------|--------------|------------------|
| 2019   | Congestion Mitigation and Air Quality | \$500,000        |              |              | \$500,000        |
| 2019   | Local Agency Funds                    | \$90,000         |              |              | \$90,000         |
|        |                                       | <b>\$590,000</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$590,000</b> |

Project Description

In Sacramento County: Watt Avenue from Orange Grove Avenue to Roseville Rd.: Construct buffered bike lanes, separated sidewalks and landscape medians and improve signalized intersections. The project also extends bike lane and sidewalk improvements south from Orange Grove Avenue to I-80 westbound ramps. (PE Only. Total Cost is \$3,800,000.)

**Federal Project**

Total Cost **\$590,000**

**Exempt Category:** Bicycle and pedestrian facilities

SACOG ID **CAL20516** VAR Lead Agency **Caltrans D3** Project **69 of 88**

Project Title

**Sub-Project of Group28 - Upgrade Pedestrian Facilities at Various Locations**

EA Number: 3F130 Last Revised 19-03 Completion Year **2019**

PPNO: 9817

| Fed FY | Revenue Source | Engineering      | Right of Way    | Construction       | Total Revenue      |
|--------|----------------|------------------|-----------------|--------------------|--------------------|
| <19    |                | \$800,000        | \$32,000        | \$2,650,000        | \$3,482,000        |
|        |                | <b>\$800,000</b> | <b>\$32,000</b> | <b>\$2,650,000</b> | <b>\$3,482,000</b> |

Project Description

In Yuba, Sacramento, Placer, and El Dorado counties on Various Routes at Various Locations: Upgrade pedestrian facilities. [CTIPS ID 107-0000-0974] [Total Project Cost \$3,482,000 in FY 17/18]. Toll Credits for ENG, ROW, CON

**Listed for Information Only**

**Federal Project**

Total Cost **\$3,482,000**

**Exempt Category:** Bicycle and pedestrian facilities



## Administrative Modification #3 Section 2

### Previously Approved MTIP

SACOG ID **CAL20516**

**VAR**

Lead Agency **Caltrans D3**

Project Title

#### Sub-Project of Group28 - Upgrade Pedestrian Facilities at Various Locations

EA Number: 3F130

Last Revised

Completion Year

Fed FY

Revenue Source

Engineering

Right of Way

Construction

Total Revenue

PPNO: 9817

19-00

**2019**

<19

\$800,000

\$32,000

\$2,650,000

\$3,482,000

**\$800,000**

**\$32,000**

**\$2,650,000**

**\$3,482,000**

Project Description

In Yuba, Sacramento, Placer, El Dorado and Butte counties on Various Routes at Various Locations - Upgrade pedestrian facilities [EFIS ID 0312000071; CTIPS ID 107-0000-0974] [Total Project Cost \$3,482,000 in 17/18 FY]. Toll Credits for ENG, ROW, CON

**Listed for Information Only**

**Federal Project**

Total Cost

**\$3,482,000**

**Exempt Category:**

Bicycle and pedestrian facilities

SACOG ID **YOL19393**

**YOL**

Lead Agency **City of Davis**

**Project 70 of 88**

Project Title

#### Sub-Project of Group28 - Pole Line Road / Olive Drive Connection / Montgomery WBAR Improvements

EA Number: n/a

Last Revised

Completion Year

Fed FY

Revenue Source

Engineering

Right of Way

Construction

Total Revenue

19-03

**2020**

<19

\$291,000

\$291,000

2019 Fed Other - Active Transportation Program (ATP)

\$3,540,000

\$3,540,000

2019 Local Agency Funds

\$300,000

\$8,000

\$286,000

\$594,000

**\$591,000**

**\$8,000**

**\$3,826,000**

**\$4,425,000**

Project Description

Design and construct Safe Routes to School infrastructure improvements for Montgomery Elementary School and a bicycle/pedestrian bridge from the disadvantaged Olive Drive neighborhood to the two-way multi-use path on the Pole Line Road overcrossing, reducing route distance from 2.6 to 1.2 miles and improving safety.

**Federal Project**

Total Cost

**\$4,425,000**

**Exempt Category:**

Bicycle and pedestrian facilities

## Administrative Modification #3 Section 2

### Previously Approved MTIP

SACOG ID **YOL19393**

**YOL**

Lead Agency **City of Davis**

Project Title

#### Sub-Project of Group28 - Pole Line Road / Olive Drive Connection / Montgomery WBAR Improvements

EA Number: n/a

Last Revised  
19-00

Completion Year  
**2019**

| Fed FY | Revenue Source                                  | Engineering      | Right of Way    | Construction       | Total Revenue      |
|--------|---|------------------|-----------------|--------------------|--------------------|
| <19    |   | \$560,000        | \$40,000        |                    | \$600,000          |
| 2019   | Fed Other - Active Transportation Program (ATP) |                  |                 | \$3,128,000        | \$3,128,000        |
| 2019   | Local Agency Funds                              |                  |                 | \$765,000          | \$765,000          |
|        |   | <b>\$560,000</b> | <b>\$40,000</b> | <b>\$3,893,000</b> | <b>\$4,493,000</b> |

Project Description

Design and construct Safe Routes to School infrastructure improvements for Montgomery Elementary School and a bicycle/pedestrian bridge from the disadvantaged Olive Drive neighborhood to the two-way multi-use path on the Pole Line Road overcrossing, reducing route distance from 2.6 to 1.2 miles and improving safety.

**Federal Project**

Total Cost

**\$4,493,000**

**Exempt Category:** Bicycle and pedestrian facilities

SACOG ID **YOL19456**

**YOL**

Lead Agency **City of West Sacramento**

**Project 71 of 88**

Project Title

#### Sub-Project of Group28 - Washington District Gateway (River Walk North)

EA Number: n/a

Last Revised  
19-03

Completion Year  
**2022**

| Fed FY | Revenue Source                          | Engineering      | Right of Way | Construction | Total Revenue    |
|--------|---|------------------|--------------|--------------|------------------|
| <19    |   | \$443,538        |              |              | \$443,538        |
| 2019   | Local Agency Funds                      | \$320,968        |              |              | \$320,968        |
| 2019   | Regional Surface Transportation Program | \$100,000        |              |              | \$100,000        |
|        |   | <b>\$864,506</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$864,506</b> |

Project Description

In the City of West Sacramento, Washington District, along the levee, from I Street Bridge to Broderick Boat Ramp, along D Street and 2nd Street into heart of Washington District at 3rd Street: Construct Class I trail extension. On 3rd Street between D Street and E Street: Construct mid-block crossing. On West side of 3rd Street between C and D Streets, and on south side of C Street between 3rd and 4th Streets: Construct streetscape improvements. At 3rd St railroad crossing: Construct pedestrian rail crossing improvements. (PE Only. Total Project Cost is \$3,900,000)

. Toll Credits for ENG

**Federal Project**

Total Cost

**\$864,506**

**Exempt Category:** Bicycle and pedestrian facilities

**Administrative Modification #3 Section 2**

SACOG ID **YUB16064** **YUB** Lead Agency **Yuba County** **Project 72 of 88**

Project Title

**Sub-Project of Group28 - Eleventh Avenue Bicycle Lane and Pedestrian Route Improvements**

EA Number: n/a Last Revised 19-03 Completion Year **2022**  
 PPNO: 2017

| Fed FY | Revenue Source                                    | Engineering      | Right of Way | Construction       | Total Revenue      |
|--------|---|------------------|--------------|--------------------|--------------------|
| <19    |   | \$260,000        |              |                    | \$260,000          |
| 2019   | Local Agency Funds                                |                  |              | \$163,000          | \$163,000          |
| 2019   | State Other - Active Transportation Program (ATP) |                  |              | \$1,278,000        | \$1,278,000        |
|        |   | <b>\$260,000</b> | <b>\$0</b>   | <b>\$1,441,000</b> | <b>\$1,701,000</b> |

Project Description

In Olivehurst, Eleventh Ave., from Olivehurst Ave. to Powerline Rd: Construct Class III bicycle routes, three new crosswalk, lighting and flashing beacons. The project also provides pedestrian and bicycle skills training, walk- and bike-to-school events, incentives, materials for parents, and enhanced enforcement.

Total Cost **\$1,701,000** Exempt Category: Bicycle and pedestrian facilities

**Previously Approved MTIP**

SACOG ID **YUB16064** **YUB** Lead Agency **Yuba County**

Project Title

**Sub-Project of Group28 - Eleventh Avenue Bicycle Lane and Pedestrian Route Improvements**

EA Number: n/a Last Revised 19-00 Completion Year **2022**  
 PPNO: 2017

| Fed FY | Revenue Source | Engineering      | Right of Way | Construction       | Total Revenue      |
|--------|----------------|------------------|--------------|--------------------|--------------------|
| <19    |                | \$260,000        |              | \$1,441,000        | \$1,701,000        |
|        |                | <b>\$260,000</b> | <b>\$0</b>   | <b>\$1,441,000</b> | <b>\$1,701,000</b> |

Project Description

In Olivehurst, Eleventh Ave., from Olivehurst Ave. to Powerline Rd: Construct Class III bicycle routes, three new crosswalk, lighting and flashing beacons. The project also provides pedestrian and bicycle skills training, walk- and bike-to-school events, incentives, materials for parents, and enhanced enforcement.

**Listed for Information Only**

Total Cost **\$1,701,000** Exempt Category: Bicycle and pedestrian facilities

## Administrative Modification #3 Section 2

SACOG ID **Group10**

Lead Agency

**Project 73 of 88**

Project Title

### Grouped Projects for Transportation enhancement activities

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

| Fed FY | Revenue Source                                    | Engineering        | Right of Way       | Construction        | Total Revenue       |
|--------|---|--------------------|--------------------|---------------------|---------------------|
| <19    |   | \$6,649,108        | \$4,865,474        | \$1,355,473         | \$12,870,055        |
| 2019   | Congestion Mitigation and Air Quality             |                    |                    | \$3,247,634         | \$3,247,634         |
| 2019   | Loc Funds - Local Agency Funds (AC)               |                    |                    | \$6,410,000         | \$6,410,000         |
| 2019   | Local Agency Funds                                | \$25,000           |                    | \$170,000           | \$195,000           |
| 2019   | Local Transportation Fund                         |                    |                    | \$460,000           | \$460,000           |
| 2019   | RIP - STIP AC                                     |                    |                    | \$5,784,000         | \$5,784,000         |
| 2019   | Regional Surface Transportation Program           |                    |                    | \$1,074,000         | \$1,074,000         |
| 2020   | Congestion Mitigation and Air Quality             |                    |                    | \$3,558,366         | \$3,558,366         |
| 2020   | Local Agency Funds                                |                    |                    | \$1,020,758         | \$1,020,758         |
| 2021   | Congestion Mitigation and Air Quality             |                    |                    | \$1,245,000         | \$1,245,000         |
| 2021   | Local Agency Funds                                |                    |                    | \$4,501,000         | \$4,501,000         |
| 2021   | Regional Surface Transportation Program           |                    |                    | \$1,230,000         | \$1,230,000         |
| 2021   | State Other - Active Transportation Program (ATP) |                    |                    | \$1,194,000         | \$1,194,000         |
| 2022   | Congestion Mitigation and Air Quality             |                    |                    | \$4,000,000         | \$4,000,000         |
| 2022   | Local Agency Funds                                |                    |                    | \$1,000,000         | \$1,000,000         |
| >22    |   |                    |                    | \$22,800,000        | \$22,800,000        |
|        |   | <b>\$6,674,108</b> | <b>\$4,865,474</b> | <b>\$59,050,231</b> | <b>\$70,589,813</b> |

**Includes 12 Projects**

Total Cost

**\$70,589,813**

**Exempt Category:**

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

### Previously Approved MTIP

SACOG ID **Group10**

Lead Agency

Project Title

### Grouped Projects for Transportation enhancement activities

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

| Fed FY | Revenue Source                          | Engineering        | Right of Way       | Construction        | Total Revenue       |
|--------|---|--------------------|--------------------|---------------------|---------------------|
| <19    |   | \$6,649,108        | \$4,544,474        | \$3,550,473         | \$14,744,055        |
| 2019   | Congestion Mitigation and Air Quality   |                    |                    | \$3,247,634         | \$3,247,634         |
| 2019   | Loc Funds - Local Agency Funds (AC)     |                    |                    | \$6,410,000         | \$6,410,000         |
| 2019   | Local Agency Funds                      | \$25,000           |                    | \$170,000           | \$195,000           |
| 2019   | Local Transportation Fund               |                    |                    | \$460,000           | \$460,000           |
| 2019   | RIP - STIP AC                           |                    |                    | \$5,784,000         | \$5,784,000         |
| 2019   | Regional Surface Transportation Program |                    |                    | \$1,074,000         | \$1,074,000         |
| 2020   | Congestion Mitigation and Air Quality   |                    |                    | \$3,558,366         | \$3,558,366         |
| 2020   | Local Agency Funds                      |                    |                    | \$1,020,758         | \$1,020,758         |
| 2021   | Local Agency Funds                      |                    |                    | \$3,500,000         | \$3,500,000         |
| >22    |   |                    |                    | \$27,800,000        | \$27,800,000        |
|        |   | <b>\$6,674,108</b> | <b>\$4,544,474</b> | <b>\$56,575,231</b> | <b>\$67,793,813</b> |

**Includes 12 Projects**

Total Cost

**\$67,793,813**

**Exempt Category:**

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

**Administrative Modification #3 Section 2**

SACOG ID **SAC24169**

**SAC**

Lead Agency **City of Elk Grove**

**Project 74 of 88**

Project Title

**Sub-Project of Group 10 - Old Town Elk Grove Streetscape Phase 2**

EA Number: n/a

Last Revised

Completion Year

FED ID: 5479-048

19-03

**2024**

PPNO: n/a

Project Description

In Elk Grove, Elk Grove Boulevard, from School St. to Waterman Rd.: Street frontage improvements, including: expanded decorative sidewalks & landscape strips, corner bulb-outs, landscaped median islands at intersections/pedestrian crossings, crosswalks, bike lanes/routes, signs and striping, bus shelters, related frontage improvement features and potential utility undergrounding. Project may include bike and bus improvements at the City proposed Railroad Avenue Plaza. The Plaza improvements would be along Elk Grove Boulevard near Railroad Avenue, just east of the UPRR Railroad Tracks in Old Town Elk Grove. (Emission Benefits in kg/day: .04 ROG, 0.03 NOx, 0.01 PM10, 0.01 PM2.5).

| Fed FY | Revenue Source                        | Engineering      | Right of Way     | Construction       | Total Revenue      |
|--------|---------------------------------------|------------------|------------------|--------------------|--------------------|
| <19    |                                       | \$815,000        | \$142,000        |                    | \$957,000          |
| 2022   | Congestion Mitigation and Air Quality |                  |                  | \$4,000,000        | \$4,000,000        |
| 2022   | Local Agency Funds                    |                  |                  | \$1,000,000        | \$1,000,000        |
|        |                                       | <b>\$815,000</b> | <b>\$142,000</b> | <b>\$5,000,000</b> | <b>\$5,957,000</b> |

**Federal Project**

Total Cost

**\$5,957,000**

**Exempt Category:**

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

**Administrative Modification #3 Section 2**

**Previously Approved MTIP**

SACOG ID **SAC24169**

**SAC**

Lead Agency **City of Elk Grove**

Project Title

**Sub-Project of Group 10 - Old Town Elk Grove Streetscape Phase 2**

EA Number: n/a

Last Revised

Completion Year

Fed FY

Revenue Source

Engineering

Right of Way

Construction

Total Revenue

FED ID: 5479-048

19-00

**2024**

<19

\$815,000

\$142,000

\$957,000

>22

\$5,000,000

\$5,000,000

PPNO: n/a

Project Description

In Elk Grove, Elk Grove Boulevard, from School St. to Waterman Rd.: Street frontage improvements, including: expanded decorative sidewalks & landscape strips, corner bulb-outs, landscaped median islands at intersections/pedestrian crossings, crosswalks, bike lanes/routes, signs and striping, bus shelters, related frontage improvement features and potential utility undergrounding. Project may include bike and bus improvements at the City proposed Railroad Avenue Plaza. The Plaza improvements would be along Elk Grove Boulevard near Railroad Avenue, just east of the UPRR Railroad Tracks in Old Town Elk Grove. (Emission Benefits in kg/day: .04 ROG, 0.03 NOx, 0.01 PM10, 0.01 PM2.5).

**Listed for Information Only**

**Federal Project**

Total Cost

**\$5,957,000**

**Exempt Category:**

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

**Administrative Modification #3 Section 2**

SACOG ID **SAC24742** SAC Lead Agency **City of Sacramento** Project **75 of 88**

Project Title

**Sub-Project of Group 10 - Meadowview Rd. Streetscape Project**

EA Number: n/a Last Revised 19-03 Completion Year **2022**

FED ID: 5002-173

PPNO: n/a  
Project Description

Meadowview Rd from Freeport Blvd to the light rail station at Detroit Blvd and along 24th St from Meadowview Rd to Florin Rd.: Construct bicycle and pedestrian improvements, traffic signal upgrades, medians, sidewalk upgrades, landscaping, gateway monuments, and crosswalks. Planning and environmental review for the entire segment is funded with RSTP and Local funds. Design, ROW, and Construction of the Phase 1 project (Meadowview Rd from 24th St to Coral Gables Ct) is funded with RSTP, CMAQ, and Local funds. Design, ROW, and Construction of the Phase 2 project (Meadowview Rd from Coral Gables Ct to Detroit Blvd) is funded with ATP and Local funds.

| Fed FY | Revenue Source                                    | Engineering      | Right of Way     | Construction       | Total Revenue      |
|--------|---|------------------|------------------|--------------------|--------------------|
| <19    |   | \$750,395        | \$495,000        |                    | \$1,245,395        |
| 2021   | Congestion Mitigation and Air Quality             |                  |                  | \$1,245,000        | \$1,245,000        |
| 2021   | Local Agency Funds                                |                  |                  | \$1,001,000        | \$1,001,000        |
| 2021   | Regional Surface Transportation Program           |                  |                  | \$1,230,000        | \$1,230,000        |
| 2021   | State Other - Active Transportation Program (ATP) |                  |                  | \$1,194,000        | \$1,194,000        |
|        |   | <b>\$750,395</b> | <b>\$495,000</b> | <b>\$4,670,000</b> | <b>\$5,915,395</b> |

**Federal Project**

Total Cost **\$5,915,395**

**Exempt Category:** Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

**Previously Approved MTIP**

SACOG ID **SAC24742** SAC Lead Agency **City of Sacramento**

Project Title

**Sub-Project of Group 10 - Meadowview Rd. Streetscape Project - Phase 2**

EA Number: n/a Last Revised 19-00 Completion Year **2020**

FED ID: 5002-173

PPNO: n/a  
Project Description

Meadowview Rd. from the light rail station to I-5 and along 24th St from Meadowview Rd. to Florin Rd. including medians, sidewalk treatments, and crosswalks. Planning and environmental review for entire segment. Phase 1 construction in SAC25010.

**Listed for Information Only**

| Fed FY | Revenue Source | Engineering      | Right of Way     | Construction       | Total Revenue      |
|--------|----------------|------------------|------------------|--------------------|--------------------|
| <19    |                | \$750,395        | \$174,000        | \$2,195,000        | \$3,119,395        |
|        |                | <b>\$750,395</b> | <b>\$174,000</b> | <b>\$2,195,000</b> | <b>\$3,119,395</b> |

**Federal Project**

Total Cost **\$3,119,395**

**Exempt Category:** Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

**Administrative Modification #3 Section 2**

SACOG ID **Group35**

Lead Agency

**Project 76 of 88**

Project Title

**Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.**

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

| Fed FY | Revenue Source                             | Engineering      | Right of Way | Construction         | Total Revenue        |
|--------|--|------------------|--------------|----------------------|----------------------|
| <19    |  |                  |              | \$19,705,860         | \$19,705,860         |
| 2019   | Cap and Trade Program                      |                  |              | \$12,885,293         | \$12,885,293         |
| 2019   | Congestion Mitigation and Air Quality      | \$750,000        |              | \$3,250,000          | \$4,000,000          |
| 2019   | FTA 5307 *                                 |                  |              | \$178,978            | \$178,978            |
| 2019   | FTA 5307 - E.S.                            |                  |              | \$1,415,917          | \$1,415,917          |
| 2019   | FTA 5307 - Sm. Urb.                        |                  |              | \$4,383,868          | \$4,383,868          |
| 2019   | FTA 5311                                   |                  |              | \$507,196            | \$507,196            |
| 2019   | FTA 5337                                   |                  |              | \$50,000             | \$50,000             |
| 2019   | FTA 5339 *                                 |                  |              | \$194,228            | \$194,228            |
| 2019   | FTA 5339 - Discr.                          |                  |              | \$826,377            | \$826,377            |
| 2019   | FTA 5339 - E.S.                            |                  |              | \$360,308            | \$360,308            |
| 2019   | FTA 5339 - Sm. Urb..                       |                  |              | \$882,132            | \$882,132            |
| 2019   | Local Agency Funds                         |                  |              | \$1,391,418          | \$1,391,418          |
| 2019   | State Bond - Transit                       |                  |              | \$248,576            | \$248,576            |
| 2019   | State Transit Assistance Fund              | \$97,170         |              | \$1,528,317          | \$1,625,487          |
| 2019   | Transportation Development Act             |                  |              | \$20,000             | \$20,000             |
| 2019   | University Fees                            |                  |              | \$184,000            | \$184,000            |
| 2020   | FTA 5307 - Sm. Urb.                        |                  |              | \$960,000            | \$960,000            |
| 2020   | Transportation Development Act             |                  |              | \$20,000             | \$20,000             |
| 2020   | University Fees                            |                  |              | \$220,000            | \$220,000            |
| 2021   | Congestion Mitigation and Air Quality      |                  |              | \$4,373,720          | \$4,373,720          |
| 2021   | FTA 5307 - Sm. Urb.                        |                  |              | \$340,000            | \$340,000            |
| 2021   | FTA 5311                                   |                  |              | \$120,000            | \$120,000            |
| 2021   | FTA 5339 - Sm. Urb..                       |                  |              | \$460,000            | \$460,000            |
| 2021   | Local Matching Funds                       |                  |              | \$2,800,000          | \$2,800,000          |
| 2021   | Road Repair and Accountability Act of 2017 |                  |              | \$991,000            | \$991,000            |
| 2021   | State Transit Assistance Fund              |                  |              | \$210,000            | \$210,000            |
| 2021   | Transportation Development Act             |                  |              | \$295,280            | \$295,280            |
| 2022   | Congestion Mitigation and Air Quality      |                  |              | \$7,259,791          | \$7,259,791          |
| 2022   | FTA 5307 - Sm. Urb.                        |                  |              | \$1,350,000          | \$1,350,000          |
| 2022   | FTA 5339 - Sm. Urb..                       |                  |              | \$430,000            | \$430,000            |
| 2022   | Local Agency Funds                         |                  |              | \$305,374            | \$305,374            |
| 2022   | Local Matching Funds                       |                  |              | \$764,209            | \$764,209            |
| 2022   | Transportation Development Act             |                  |              | \$20,000             | \$20,000             |
| 2022   | University Fees                            |                  |              | \$1,845,400          | \$1,845,400          |
| >22    |  |                  |              | \$69,303,661         | \$69,303,661         |
|        |  | <b>\$847,170</b> | <b>\$0</b>   | <b>\$140,080,903</b> | <b>\$140,928,073</b> |

**Includes 18 Projects**

Total Cost

**\$140,928,073**

**Exempt Category:**

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet



**Administrative Modification #3 Section 2**

**Previously Approved MTIP**

SACOG ID **Group35**

Lead Agency

Project Title

**Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.**

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

| Fed FY | Revenue Source                             | Engineering        | Right of Way | Construction         | Total Revenue        |
|--------|--|--------------------|--------------|----------------------|----------------------|
| <19    |  |                    |              | \$19,705,860         | \$19,705,860         |
| 2019   | Conqestion Mitiqation and Air Quality      | \$4,000,000        |              |                      | \$4,000,000          |
| 2019   | FTA 5307 *                                 | \$178,978          |              |                      | \$178,978            |
| 2019   | FTA 5307 - E.S.                            |                    |              | \$1,415,917          | \$1,415,917          |
| 2019   | FTA 5307 - Sm. Urb.                        |                    |              | \$4,383,868          | \$4,383,868          |
| 2019   | FTA 5311                                   |                    |              | \$507,196            | \$507,196            |
| 2019   | FTA 5337                                   | \$50,000           |              |                      | \$50,000             |
| 2019   | FTA 5339 *                                 |                    |              | \$194,228            | \$194,228            |
| 2019   | FTA 5339 - Discr.                          |                    |              | \$826,377            | \$826,377            |
| 2019   | FTA 5339 - E.S.                            |                    |              | \$360,308            | \$360,308            |
| 2019   | FTA 5339 - Sm. Urb..                       |                    |              | \$882,132            | \$882,132            |
| 2019   | Local Agency Funds                         |                    |              | \$1,391,418          | \$1,391,418          |
| 2019   | State Bond - Transit                       |                    |              | \$248,576            | \$248,576            |
| 2019   | State Transit Assistance Fund              | \$575,487          |              | \$1,050,000          | \$1,625,487          |
| 2019   | Transportation Development Act             |                    |              | \$20,000             | \$20,000             |
| 2019   | University Fees                            |                    |              | \$184,000            | \$184,000            |
| 2020   | FTA 5307 - Sm. Urb.                        |                    |              | \$960,000            | \$960,000            |
| 2020   | Transportation Development Act             |                    |              | \$20,000             | \$20,000             |
| 2020   | University Fees                            |                    |              | \$220,000            | \$220,000            |
| 2021   | Conqestion Mitiqation and Air Quality      |                    |              | \$6,128,056          | \$6,128,056          |
| 2021   | FTA 5307 - Sm. Urb.                        |                    |              | \$340,000            | \$340,000            |
| 2021   | FTA 5311                                   |                    |              | \$120,000            | \$120,000            |
| 2021   | FTA 5339 - Sm. Urb..                       |                    |              | \$460,000            | \$460,000            |
| 2021   | Local Matching Funds                       |                    |              | \$2,800,000          | \$2,800,000          |
| 2021   | Road Repair and Accountability Act of 2017 |                    |              | \$991,000            | \$991,000            |
| 2021   | State Transit Assistance Fund              |                    |              | \$210,000            | \$210,000            |
| 2021   | Transportation Development Act             |                    |              | \$20,000             | \$20,000             |
| 2022   | Conqestion Mitiqation and Air Quality      |                    |              | \$5,507,000          | \$5,507,000          |
| 2022   | FTA 5307 - Sm. Urb.                        |                    |              | \$1,350,000          | \$1,350,000          |
| 2022   | FTA 5339 - Sm. Urb..                       |                    |              | \$430,000            | \$430,000            |
| 2022   | Local Agency Funds                         |                    |              | \$305,374            | \$305,374            |
| 2022   | Transportation Development Act             |                    |              | \$20,000             | \$20,000             |
| 2022   | University Fees                            |                    |              | \$1,845,400          | \$1,845,400          |
| >22    |  |                    |              | \$82,188,954         | \$82,188,954         |
|        |  | <b>\$4,804,465</b> | <b>\$0</b>   | <b>\$135,085,664</b> | <b>\$139,890,129</b> |

**Includes 18 Projects**

Total Cost

**\$139,890,129**

**Exempt Category:**

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

**Administrative Modification #3 Section 2**

SACOG ID **PLA25703** **PLA** Lead Agency **City of Roseville** **Project 77 of 88**

Project Title

**Sub-Project of Group35 - Replace 3 dial-a-ride buses**

EA Number: n/a Last Revised 19-03 Completion Year **2020**  
 FED ID: 5728

| Fed FY | Revenue Source     | Engineering | Right of Way | Construction     | Total Revenue    |
|--------|--------------------|-------------|--------------|------------------|------------------|
| 2019   | FTA 5307 - E.S.    |             |              | \$267,625        | \$267,625        |
| 2019   | Local Agency Funds |             |              | \$332,375        | \$332,375        |
|        |                    | <b>\$0</b>  | <b>\$0</b>   | <b>\$600,000</b> | <b>\$600,000</b> |

Project Description

Purchase 3 replacement cutaway "dial-a-ride" diesel fuel buses consistent with the Roseville Transit fleet management plan.

**Federal Project**

Total Cost **\$600,000**

**Exempt Category:** Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

**Previously Approved MTIP**

SACOG ID **PLA25703** **PLA** Lead Agency **City of Roseville**

Project Title

**Sub-Project of Group35 - Replace 3 dial-a-ride buses**

EA Number: n/a Last Revised 19-01 Completion Year **2019**  
 FED ID: 5728

| Fed FY | Revenue Source     | Engineering | Right of Way | Construction     | Total Revenue    |
|--------|--------------------|-------------|--------------|------------------|------------------|
| 2019   | FTA 5307 - E.S.    |             |              | \$267,625        | \$267,625        |
| 2019   | Local Agency Funds |             |              | \$332,375        | \$332,375        |
|        |                    | <b>\$0</b>  | <b>\$0</b>   | <b>\$600,000</b> | <b>\$600,000</b> |

Project Description

Purchase 3 replacement cutaway "dial-a-ride" diesel fuel buses consistent with the Roseville Transit fleet management plan.

**Federal Project**

Total Cost **\$600,000**

**Exempt Category:** Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

**Administrative Modification #3 Section 2**

SACOG ID **SAC25168** SAC Lead Agency **City of Elk Grove** Project 78 of 88

Project Title

**Sub-Project of Group35 - CNG Bus Purchase**

EA Number: n/a Last Revised 19-03 Completion Year **2019**

Project Description

Purchase four 40' CNG Replacement Buses.

| Fed FY | Revenue Source                        | Engineering | Right of Way | Construction       | Total Revenue      |
|--------|---------------------------------------|-------------|--------------|--------------------|--------------------|
| 2021   | Conqestion Mitiqation and Air Quality |             |              | \$2,124,720        | \$2,124,720        |
| 2021   | Transportation Development Act        |             |              | \$275,280          | \$275,280          |
|        |                                       | <b>\$0</b>  | <b>\$0</b>   | <b>\$2,400,000</b> | <b>\$2,400,000</b> |

**Federal Project**

Total Cost **\$2,400,000**

**Exempt Category:** Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

**Previously Approved MTIP**

SACOG ID **SAC25168** SAC Lead Agency **City of Elk Grove**

Project Title

**Sub-Project of Group35 - CNG Bus Purchase**

EA Number: n/a Last Revised 19-02 Completion Year **2019**

Project Description

Purchase two 40' CNG Replacement Buses. Toll Credits for CON

| Fed FY | Revenue Source                        | Engineering | Right of Way | Construction       | Total Revenue      |
|--------|---------------------------------------|-------------|--------------|--------------------|--------------------|
| 2021   | Conqestion Mitiqation and Air Quality |             |              | \$2,124,720        | \$2,124,720        |
|        |                                       | <b>\$0</b>  | <b>\$0</b>   | <b>\$2,124,720</b> | <b>\$2,124,720</b> |

**Federal Project**

Total Cost **\$2,124,720**

**Exempt Category:** Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

**Administrative Modification #3 Section 2**

SACOG ID **REG18032**

**SAC**

Lead Agency **RT**

**Project 79 of 88**

Project Title

**Sub-Project of Group35 - Siemens Light Rail Vehicle (LRV) Replacement**

EA Number: n/a

Last Revised  
19-03

Completion Year  
**2030**

| Fed FY | Revenue Source                        | Engineering      | Right of Way | Construction        | Total Revenue       |
|--------|---------------------------------------|------------------|--------------|---------------------|---------------------|
| 2019   | Cap and Trade Program                 |                  |              | \$12,885,293        | \$12,885,293        |
| 2019   | Congestion Mitigation and Air Quality | \$750,000        |              | \$3,250,000         | \$4,000,000         |
| 2019   | FTA 5307 *                            |                  |              | \$178,978           | \$178,978           |
| 2019   | FTA 5337                              |                  |              | \$50,000            | \$50,000            |
| 2019   | State Transit Assistance Fund         | \$97,170         |              | \$478,317           | \$575,487           |
| >22    |                                       |                  |              | \$61,119,207        | \$61,119,207        |
|        |                                       | <b>\$847,170</b> | <b>\$0</b>   | <b>\$77,961,795</b> | <b>\$78,808,965</b> |

Project Description

Purchase 6 replacement and 7 expansion light rail vehicles. (CMAQ funds are eligible for design and construction to expand the fleet. Emission Benefits in kg/day: 2 ROG, 1 NOx, 1 PM2.5)

**Federal Project**

Total Cost

**\$78,808,965**

**Exempt Category:**

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

**Previously Approved MTIP**

SACOG ID **REG18032**

**SAC**

Lead Agency **RT**

Project Title

**Sub-Project of Group35 - Siemens Light Rail Vehicle (LRV) Replacement**

EA Number: n/a

Last Revised  
19-01

Completion Year  
**2030**

| Fed FY | Revenue Source                        | Engineering        | Right of Way | Construction        | Total Revenue       |
|--------|---------------------------------------|--------------------|--------------|---------------------|---------------------|
| 2019   | Congestion Mitigation and Air Quality | \$4,000,000        |              |                     | \$4,000,000         |
| 2019   | FTA 5307 *                            | \$178,978          |              |                     | \$178,978           |
| 2019   | FTA 5337                              | \$50,000           |              |                     | \$50,000            |
| 2019   | State Transit Assistance Fund         | \$575,487          |              |                     | \$575,487           |
| >22    |                                       |                    |              | \$74,004,500        | \$74,004,500        |
|        |                                       | <b>\$4,804,465</b> | <b>\$0</b>   | <b>\$74,004,500</b> | <b>\$78,808,965</b> |

Project Description

Purchase 6 replacement and 7 expansion light rail vehicles. (CMAQ funds are eligible for design and construction to expand the fleet. Emission Benefits in kg/day: [ ])

**Federal Project**

Total Cost

**\$78,808,965**

**Exempt Category:**

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

**Administrative Modification #3 Section 2**

SACOG ID **YCT18276** **YOL** Lead Agency **Yolobus/YCTD** **Project 80 of 88**

Project Title

**Sub-Project of Group35 - CNG Bus Purchase**

EA Number: n/a Last Revised 19-03 Completion Year **2019**

| Fed FY | Revenue Source                        | Engineering | Right of Way | Construction       | Total Revenue      |
|--------|---------------------------------------|-------------|--------------|--------------------|--------------------|
| 2022   | Congestion Mitigation and Air Quality |             |              | \$4,902,791        | \$4,902,791        |
| 2022   | Local Matching Funds                  |             |              | \$764,209          | \$764,209          |
|        |                                       | <b>\$0</b>  | <b>\$0</b>   | <b>\$5,667,000</b> | <b>\$5,667,000</b> |

Project Description

Purchase eight (8) 40' CNG replacement buses and two gasoline replacement paratransit buses.

**Federal Project**

Total Cost **\$5,667,000**

**Exempt Category:** Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

**Previously Approved MTIP**

SACOG ID **YCT18276** **YOL** Lead Agency **Yolobus/YCTD**

Project Title

**Sub-Project of Group35 - CNG Bus Purchase**

EA Number: n/a Last Revised 19-02 Completion Year **2019**

| Fed FY | Revenue Source                        | Engineering | Right of Way | Construction       | Total Revenue      |
|--------|---------------------------------------|-------------|--------------|--------------------|--------------------|
| 2021   | Congestion Mitigation and Air Quality |             |              | \$1,754,336        | \$1,754,336        |
| 2022   | Congestion Mitigation and Air Quality |             |              | \$3,150,000        | \$3,150,000        |
|        |                                       | <b>\$0</b>  | <b>\$0</b>   | <b>\$4,904,336</b> | <b>\$4,904,336</b> |

Project Description

Purchase eight (8) 40' CNG replacement buses and two diesel replacement paratransit buses.. Toll Credits for CON

**Federal Project**

Total Cost **\$4,904,336**

**Exempt Category:** Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

**Administrative Modification #3 Section 2**

SACOG ID **Group22**

Lead Agency

**Project 81 of 88**

Project Title

**Grouped Projects for Intersection Channelization**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects.

| Fed FY | Revenue Source                                     | Engineering        | Right of Way     | Construction        | Total Revenue       |
|--------|--|--------------------|------------------|---------------------|---------------------|
| <19    |  | \$975,886          |                  |                     | \$975,886           |
| 2019   | CT Minor Pgm. - National Hwy System                |                    |                  | \$2,310,000         | \$2,310,000         |
| 2019   | CT Minor Pgm. - SHOPP AC                           |                    |                  | \$1,250,000         | \$1,250,000         |
| 2019   | Conqestion Mitiqation and Air Quality              | \$2,234,600        | \$100,000        | \$875,653           | \$3,210,253         |
| 2019   | Loc Funds - Local Agency Funds (AC)                |                    |                  | \$5,083,751         | \$5,083,751         |
| 2019   | Local - Developer - Transportation Improvement Fet |                    |                  | \$320,000           | \$320,000           |
| 2019   | Regional Surface Transportation Program            | \$187,146          |                  | \$416,722           | \$603,868           |
| 2019   | Transportation Development Act                     | \$438,000          |                  |                     | \$438,000           |
| 2020   | Conqestion Mitiqation and Air Quality              |                    |                  | \$4,083,751         | \$4,083,751         |
| 2020   | Loc Funds - Local Agency Funds (AC)                |                    |                  | \$-5,083,751        | \$-5,083,751        |
| 2020   | Regional Surface Transportation Program            |                    |                  | \$1,000,000         | \$1,000,000         |
| 2021   | Conqestion Mitiqation and Air Quality              |                    | \$427,068        | \$2,000,000         | \$2,427,068         |
| 2022   | Regional Surface Transportation Program            |                    |                  | \$1,077,439         | \$1,077,439         |
| >22    |  |                    |                  | \$3,615,872         | \$3,615,872         |
|        |  | <b>\$3,835,632</b> | <b>\$527,068</b> | <b>\$16,949,437</b> | <b>\$21,312,137</b> |

**Includes 7 Projects**

Total Cost **\$21,312,137**

**Exempt Category:** Intersection channelization projects (Table 3)

**Previously Approved MTIP**

SACOG ID **Group22**

Lead Agency

Project Title

**Grouped Projects for Intersection Channelization**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects.

| Fed FY | Revenue Source                                     | Engineering        | Right of Way     | Construction        | Total Revenue       |
|--------|--|--------------------|------------------|---------------------|---------------------|
| <19    |  | \$1,413,886        |                  |                     | \$1,413,886         |
| 2019   | CT Minor Pgm. - National Hwy System                |                    |                  | \$2,310,000         | \$2,310,000         |
| 2019   | CT Minor Pgm. - SHOPP AC                           |                    |                  | \$1,250,000         | \$1,250,000         |
| 2019   | Conqestion Mitiqation and Air Quality              | \$2,234,600        | \$100,000        | \$875,653           | \$3,210,253         |
| 2019   | Loc Funds - Local Agency Funds (AC)                |                    |                  | \$5,083,751         | \$5,083,751         |
| 2019   | Local - Developer - Transportation Improvement Fet |                    |                  | \$320,000           | \$320,000           |
| 2019   | Regional Surface Transportation Program            | \$145,021          |                  | \$290,347           | \$435,368           |
| 2020   | Conqestion Mitiqation and Air Quality              |                    |                  | \$6,083,751         | \$6,083,751         |
| 2020   | Loc Funds - Local Agency Funds (AC)                |                    |                  | \$-5,083,751        | \$-5,083,751        |
| 2020   | Regional Surface Transportation Program            |                    |                  | \$1,000,000         | \$1,000,000         |
| 2021   | Conqestion Mitiqation and Air Quality              |                    | \$427,068        |                     | \$427,068           |
| 2022   | Regional Surface Transportation Program            |                    |                  | \$1,077,439         | \$1,077,439         |
| >22    |  |                    |                  | \$3,615,872         | \$3,615,872         |
|        |  | <b>\$3,793,507</b> | <b>\$527,068</b> | <b>\$16,823,062</b> | <b>\$21,143,637</b> |

**Includes 7 Projects**

Total Cost **\$21,143,637**

**Exempt Category:** Intersection channelization projects (Table 3)

**Administrative Modification #3 Section 2**

SACOG ID **ELD19504** **ELD** Lead Agency **El Dorado County** **Project 82 of 88**

Project Title

**Sub-Project of Group22 - Silva Valley Parkway at Harvard Way Intersection Improvements**

| EA Number: n/a      | Last Revised | Completion Year | Fed FY | Revenue Source                          | Engineering      | Right of Way | Construction     | Total Revenue    |
|---------------------|--------------|-----------------|--------|---|------------------|--------------|------------------|------------------|
| FED ID: 5925-149    | 19-03        | 2019            | <19    |   | \$127,000        |              |                  | \$127,000        |
| PPNO: n/a           |              |                 | 2019   | Congestion Mitigation and Air Quality   |                  |              | \$195,653        | \$195,653        |
| Project Description |              |                 | 2019   | Regional Surface Transportation Program | \$42,125         |              | \$416,722        | \$458,847        |
|                     |              |                 |        |   | <b>\$169,125</b> | <b>\$0</b>   | <b>\$612,375</b> | <b>\$781,500</b> |

Improvements to the intersection at Silva Valley Parkway and Harvard Way to enhance traffic flow and reduce congestion. Improvements include right-turn pocket, increased left-turn pocket, additional thru-lane, bike lane and bike detector, ped/bike sensors, optimize signal. (Emission Benefits in kg/day: 0.03 ROG, 0.02 NOx.) Toll Credits for ENG, CON

**Federal Project** Total Cost **\$781,500** Exempt Category: Intersection channelization projects (Table 3)

**Previously Approved MTIP**

SACOG ID **ELD19504** **ELD** Lead Agency **El Dorado County**

Project Title

**Sub-Project of Group22 - Silva Valley Parkway at Harvard Way Intersection Improvements**

| EA Number: n/a      | Last Revised | Completion Year | Fed FY | Revenue Source                          | Engineering      | Right of Way | Construction     | Total Revenue    |
|---------------------|--------------|-----------------|--------|---|------------------|--------------|------------------|------------------|
| FED ID: 5925-149    | 19-01        | 2019            | <19    |   | \$127,000        |              |                  | \$127,000        |
| PPNO: n/a           |              |                 | 2019   | Congestion Mitigation and Air Quality   |                  |              | \$195,653        | \$195,653        |
| Project Description |              |                 | 2019   | Regional Surface Transportation Program |                  |              | \$290,347        | \$290,347        |
|                     |              |                 |        |   | <b>\$127,000</b> | <b>\$0</b>   | <b>\$486,000</b> | <b>\$613,000</b> |

Improvements to the intersection at Silva Valley Parkway and Harvard Way to enhance traffic flow and reduce congestion. Improvements include right-turn pocket, increased left-turn pocket, additional thru-lane, bike lane and bike detector, ped/bike sensors, optimize signal. (Emission Benefits in kg/day: 0.03 ROG, 0.02 NOx.) Toll Credits for ENG, CON

**Federal Project** Total Cost **\$613,000** Exempt Category: Intersection channelization projects (Table 3)

**Administrative Modification #3 Section 2**

SACOG ID **PLA25673** PLA Lead Agency **City of Roseville** Project 83 of 88

Project Title

**Sub-Project of Group22 - Washington Bl/All America City BI Roundabout**

EA Number: n/a Last Revised 19-03 Completion Year **2021**

| Fed FY | Revenue Source                        | Engineering      | Right of Way | Construction       | Total Revenue      |
|--------|---------------------------------------|------------------|--------------|--------------------|--------------------|
| 2019   | Transportation Development Act        | \$438,000        |              |                    | \$438,000          |
| 2021   | Congestion Mitigation and Air Quality |                  |              | \$2,000,000        | \$2,000,000        |
|        |                                       | <b>\$438,000</b> | <b>\$0</b>   | <b>\$2,000,000</b> | <b>\$2,438,000</b> |

Project Description

In Roseville, at the intersection of Washington Blvd/All America City Blvd., design and construct a 2-lane roundabout.. Toll Credits for CON

**Federal Project**

Total Cost **\$2,438,000**

**Exempt Category:** Intersection channelization projects (Table 3)

**Previously Approved MTIP**

SACOG ID **PLA25673** PLA Lead Agency **City of Roseville**

Project Title

**Sub-Project of Group22 - Washington Bl/All America City BI Roundabout**

EA Number: n/a Last Revised 19-00 Completion Year **2020**

| Fed FY | Revenue Source                        | Engineering      | Right of Way | Construction       | Total Revenue      |
|--------|---------------------------------------|------------------|--------------|--------------------|--------------------|
| <19    |                                       | \$438,000        |              |                    | \$438,000          |
| 2020   | Congestion Mitigation and Air Quality |                  |              | \$2,000,000        | \$2,000,000        |
|        |                                       | <b>\$438,000</b> | <b>\$0</b>   | <b>\$2,000,000</b> | <b>\$2,438,000</b> |

Project Description

In Roseville, at the intersection of Washington Blvd/All America City Blvd., design and construct a 2-lane roundabout.. Toll Credits for CON

**Federal Project**

Total Cost **\$2,438,000**

**Exempt Category:** Intersection channelization projects (Table 3)



**Administrative Modification #3 Section 2**

SACOG ID **Group05**

Lead Agency

**Project 84 of 88**

Project Title

**Grouped Projects for Engineering**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (Funding in the construction phase is not for the construction of projects, but rather for the development of plans. Caltrans and Federal DOT require such work to be programmed in the construction phase.)

| Fed FY | Revenue Source                                    | Engineering         | Right of Way       | Construction       | Total Revenue       |
|--------|---|---------------------|--------------------|--------------------|---------------------|
| <19    |   | \$16,959,121        | \$4,000,000        | \$1,300,000        | \$22,259,121        |
| 2019   | Local - Developer - Transportation Improvement Fe | \$3,200,000         |                    |                    | \$3,200,000         |
| 2019   | Local Agency Funds                                | \$4,000,000         |                    |                    | \$4,000,000         |
| 2022   | Congestion Mitigation and Air Quality             | \$6,500,000         |                    |                    | \$6,500,000         |
|        |   | <b>\$30,659,121</b> | <b>\$4,000,000</b> | <b>\$1,300,000</b> | <b>\$35,959,121</b> |

**Includes 8 Projects**

Total Cost **\$35,959,121**

**Exempt Category:** Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.

**Previously Approved MTIP**

SACOG ID **Group05**

Lead Agency

Project Title

**Grouped Projects for Engineering**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (Funding in the construction phase is not for the construction of projects, but rather for the development of plans. Caltrans and Federal DOT require such work to be programmed in the construction phase.)

| Fed FY | Revenue Source                                    | Engineering         | Right of Way       | Construction       | Total Revenue       |
|--------|---|---------------------|--------------------|--------------------|---------------------|
| <19    |   | \$16,959,121        | \$4,000,000        | \$1,300,000        | \$22,259,121        |
| 2019   | Local - Developer - Transportation Improvement Fe | \$3,200,000         |                    |                    | \$3,200,000         |
| 2019   | Local Agency Funds                                | \$4,000,000         |                    |                    | \$4,000,000         |
|        |   | <b>\$24,159,121</b> | <b>\$4,000,000</b> | <b>\$1,300,000</b> | <b>\$29,459,121</b> |

**Includes 6 Projects**

Total Cost **\$29,459,121**

**Exempt Category:** Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.

## Administrative Modification #3 Section 2

SACOG ID **CAL21275**

**SAC**

Lead Agency **Caltrans D3**

**Project 85 of 88**

Project Title

**Sub-Project of Group05 - I-5 Managed Lanes – Sutterville Road to Yolo County Line**

EA Number: 4H580

Last Revised

Completion Year

Fed FY

Revenue Source

Engineering

Right of Way

Construction

Total Revenue

PPNO: 5860

19-03

**2029**

2022

Conqestion Mitiqation and Air Quality

\$3,000,000

\$3,000,000

**\$3,000,000**

**\$0**

**\$0**

**\$3,000,000**

Project Description

In Sacramento County on I-5 from just north of Sutterville Road to the Yolo County line: Construct improvements consisting of managed lanes in each direction, auxiliary lanes, and Intelligent Transportation System (ITS) elements. (PE Only)  
 . Toll Credits for ENG

**Federal Project**

Total Cost

**\$3,000,000**

**Exempt Category:**

Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.

SACOG ID **CAL20689**

**SAC**

Lead Agency **Caltrans D3**

**Project 86 of 88**

Project Title

**Sub-Project of Group05 - State Route 51 (Capital City) Corridor Improvements: J St to Arden**

EA Number: 0H931

Last Revised

Completion Year

Fed FY

Revenue Source

Engineering

Right of Way

Construction

Total Revenue

FED ID: 6203-056

19-03

**2026**

<19

\$12,400,000

\$12,400,000

PPNO: 6409

Project Description

SR 51, from J Street to Arden Way: Extend bus/carpool lanes, widen the American River Bridge to 10 lanes (4 lanes NB and SB plus bus/carpool lane in both directions) and add new Class IV bike path adjacent to NB lanes, new SB auxiliary lane from Exposition Blvd to E St, NB transition lane from Elvas UP to Exposition Blvd, SB transition lane from Exposition Blvd slip off-ramp to loop on-ramp, replace B St UP, A St OC, and Elvas UP, and widen Tribute Rd UC. (PE Only. Total Project Cost is \$436,900,000.). Toll Credits for ENG

**Federal Project**

Total Cost

**\$13,900,000**

**Exempt Category:**

Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.

## Administrative Modification #3 Section 2

### Previously Approved MTIP

SACOG ID **CAL20689**

**SAC**

Lead Agency **Caltrans D3**

Project Title

**Sub-Project of Group05 - State Route 51 (Capital City) Corridor Improvements: J St to Arden**

EA Number: 0H931

Last Revised

Completion Year

Fed FY

Revenue Source

Engineering

Right of Way

Construction

Total Revenue

FED ID: 6203-056

19-01

**2026**

<19

\$12,400,000

\$12,400,000

PPNO: 6409

Project Description

SR 51, from J Street to Arden Way: Extend bus/carpool lanes, widen the American River Bridge to 10 lanes (4 lanes NB and SB plus bus/carpool lane in both directions) and add new Class IV bike path adjacent to NB lanes, new SB auxiliary lane from Exposition Blvd to E St, NB transition lane from Elvas UP to Exposition Blvd, SB transition lane from Exposition Blvd slip off-ramp to loop on-ramp, replace B St UP, A St OC, and Elvas UP, and widen Tribute Rd UC. (PE Only. Total Project Cost is \$436,900,000.)

**Listed for Information Only**

**Federal Project**

Total Cost

**\$12,400,000**

**Exempt Category:**

Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.

SACOG ID **CAL21276**

**YOL**

Lead Agency **Caltrans D3**

**Project 87 of 88**

Project Title

**Sub-Project of Group05 - Yolo I-80 and US 50 Managed Lanes**

EA Number: 3H900

Last Revised

Completion Year

Fed FY

Revenue Source

Engineering

Right of Way

Construction

Total Revenue

PPNO: 8922

19-03

**2027**

2022

Congestion Mitigation and Air Quality

\$2,000,000

\$2,000,000

Project Description

On I-80 just west of Davis from the Kidwell Road interchange in Solano County to the W. El Camino interchange in Sacramento County; also from the I-80/US 50 interchange to the US 50/I-5 interchange: Construct improvements consisting of managed lanes in each direction, pedestrian/bicycle facilities, and Intelligent Transportation System (ITS) elements. (PE Only) . Toll Credits for ENG

**Federal Project**

Total Cost

**\$2,000,000**

**Exempt Category:**

Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.

**Sacramento Area Council of Governments**

## Administrative Modification #3 Section 2

SACOG ID **YOL19385**

**YOL**

Lead Agency **City of West Sacramento**

**Project 88 of 88**

Project Title

### Riverfront Street Extension

EA Number: n/a

Last Revised

Completion Year

FED ID: 5447-045

19-03

**2020**

PPNO: 1925

Project Description

Riverfront Street, from Mill Street extending .3 miles south, and 5th Street, from Bridge Street to 15th Street: Extend Riverfront Street as a two-lane roadway with sidewalks, lighting, wet and dry utilities and landscaping. Widen 5th Street between Mill Street and 15th Street to accomdate a cycle track (two way bike lane), underground overhead utilities, wet and dry utilities, and sidewalk. The cycle track will extend from Bridge Street to 15th Street and intersection enchancements at 15th Street and Bridge Street.. Toll Credits for ROW, CON

| Fed FY | Revenue Source                      | Engineering      | Right of Way     | Construction       | Total Revenue      |
|--------|-------------------------------------|------------------|------------------|--------------------|--------------------|
| <19    |                                     | \$500,000        |                  |                    | \$500,000          |
| 2020   | Loc Funds - Local Agency Funds (AC) |                  | \$300,000        | \$1,253,500        | \$1,553,500        |
| 2020   | RIP - STIP AC                       |                  |                  | \$3,281,000        | \$3,281,000        |
|        |                                     | <b>\$500,000</b> | <b>\$300,000</b> | <b>\$4,534,500</b> | <b>\$5,334,500</b> |

**Federal Project**

Total Cost

**\$5,334,500**

## Administrative Modification #3 Section 2

### Previously Approved MTIP

SACOG ID **YOL19385**

**YOL**

Lead Agency **City of West Sacramento**

Project Title

#### Riverfront Street Extension

EA Number: n/a

Last Revised

Completion Year

FED ID: 5447-045

19-00

**2020**

PPNO: 1925

Project Description

Riverfront Street, from Mill Street extending .3 miles south, and 5th Street, from Bridge Street to 15th Street: Extend Riverfront Street as a two-lane roadway with sidewalks, lighting, wet and dry utilities and landscaping. Widen 5th Street between Mill Street and 15th Street to accomodate a cycle track (two way bike lane), underground overhead utilities, wet and dry utilities, and sidewalk. The cycle track will extend from Bridge Street to 15th Street and intersection enhancements at 15th Street and Bridge Street.

| Fed FY | Revenue Source     | Engineering      | Right of Way     | Construction       | Total Revenue      |
|--------|--------------------|------------------|------------------|--------------------|--------------------|
| <19    |                    | \$500,000        |                  |                    | \$500,000          |
| 2019   | Local Agency Funds |                  | \$300,000        | \$1,253,500        | \$1,553,500        |
| 2019   | RIP - STIP AC      |                  |                  | \$3,281,000        | \$3,281,000        |
|        |                    | <b>\$500,000</b> | <b>\$300,000</b> | <b>\$4,534,500</b> | <b>\$5,334,500</b> |

**Federal Project**

Total Cost

**\$5,334,500**