Appendix A: Draft 2020 MTP/SCS Transportation Project List
**Note on Status:** Programmed projects include projects that have funding commitments listed in the Metropolitan Transportation Improvement Program (MTIP). Planned projects include those projects with no funding commitment listed in the four years covered by the the MTIP (2019-2022) and are generally longer lead projects with funding coming later in the planning period. Projects listed as "Project Development Only" are anticipated to begin early stages of development including project planning, design, preliminary engineering, environmental clearance, and ROW acquisition by 2040. These projects remain eligible to seek federal and state funding, but under the financial constraint requirements for forecasting revenues, the construction phase is not included in the 2020 MTP/SCS.

<table>
<thead>
<tr>
<th>HEADERS</th>
<th>DESCRIPTION</th>
</tr>
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<tbody>
<tr>
<td><strong>ID</strong></td>
<td>Sacttrak ID of project</td>
</tr>
<tr>
<td><strong>Status (Planned, Programmed or Project Development Only)</strong></td>
<td>2020 MTP and 2019 MTIP status. Planned and Programmed projects are considered financially constrained and expected to be constructed by 2040. Project Development Only projects are financially unconstrained and expected to be constructed after 2040.</td>
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<tr>
<td><strong>County</strong></td>
<td>Location of project, not lead agency or sponsor</td>
</tr>
<tr>
<td><strong>Lead Agency</strong></td>
<td>Project lead agency or sponsor</td>
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<tr>
<td><strong>Budget Category</strong></td>
<td>There are seven budget categories used to summarize total investments in the plan. These categories do not denote air quality conformity exempt or non-exempt status. A- Bike &amp; Ped B- Road &amp; Highway Capacity C- Maintenance &amp; Rehabilitation D- Programs &amp; Planning (that do not lead to construction) E - Transit Capital F - Transit Operations and Maintenance G- System Management, Operations, and ITS Category E - Transit Capital includes the following subcategories: Major, Minor and Vehicles. Category F - Transit O&amp;M includes the following subcategories: BRT &amp; Express, Bus, Demand Response, General, Light Rail, and Rail.</td>
</tr>
<tr>
<td><strong>Title</strong></td>
<td>Project Title</td>
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<tr>
<td><strong>Description</strong></td>
<td>Project Scope of Work</td>
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<tr>
<td><strong>Total Project Cost (2018 dollars)</strong></td>
<td>Total Cost in 2018 dollars</td>
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<tr>
<td><strong>Year of Expenditure Cost for planned projects</strong></td>
<td>Year of Expenditure dollars calculated for Planned projects only</td>
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<tr>
<td><strong>Completion Timing</strong></td>
<td>5-year range when project is expected to be open to traffic.</td>
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* Programmed project information updated as of MTIP amendment 2019-18
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<th>ID</th>
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<th>County</th>
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<th>Budget Category</th>
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<th>Total Project Cost (2018 Dollars)</th>
<th>Year of Expenditure Cost For Completion</th>
<th>Timing</th>
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<td>ELD19528</td>
<td>Planned</td>
<td>El Dorado County</td>
<td>G. System Management, Operations, and ITS</td>
<td>El Dorado Hills ITS</td>
<td>ITS technology implementation along major signalized corridors in the El Dorado Hills area, including El Dorado Hills Boulevard, Latrobe Road, White Rock Road, and Silva Valley Parkway.</td>
<td>$5,000,000</td>
<td>2026-2030</td>
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<td>ELD19380</td>
<td>Programmed</td>
<td>El Dorado County</td>
<td>A. Bike &amp; Ped</td>
<td>El Dorado Trail - Missouri Flat Road Bike/Pedestrian Overcrossing</td>
<td>Construct a multi-use bike and ped over-crossing structure with a 12 to 14 foot wide concrete deck on the El Dorado Trail over Missouri Flat Road. (Emission benefits in kg/day: 0.07 ROG, 0.04 NOx, 0.02 PM2.5)(CIP #90151) (Toll Credits for PE, ROW). Toll Credits for ENG, ROW.</td>
<td>$5,200,000</td>
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<td>ELD19371</td>
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<td>El Dorado County</td>
<td>A. Bike &amp; Ped</td>
<td>El Dorado Trail Ext - Missouri Flat Rd to El Dorado Rd</td>
<td>El Dorado Trail; from Missouri Flat Rd to El Dorado Rd: Construct Class I multi-use bike/ped path, approximately 2.54 miles. Improvements include: 10-foot wide paved path, signage, roadway crossing at Farm/Blanchard Rd., and unpaved nature trail adjacent to the bike path. (Toll credits for PE &amp; ROW). (Emission Benefits in kg/day: 0.05 ROG, 0.03 NOx, 0.01 PM10). Toll Credits for ENG, ROW.</td>
<td>$4,394,000</td>
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<td>Planned</td>
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<td>A. Bike &amp; Ped</td>
<td>Enterprise Drive Bike Route</td>
<td>Install bicycle route signs and markings on entire length of Enterprise Drive.</td>
<td>$1,000</td>
<td>2036-2040</td>
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<td>ELD19536</td>
<td>Planned</td>
<td>El Dorado County</td>
<td>B. Road &amp; Highway Capacity</td>
<td>Enterprise Drive/Missouri/I Flat Road Signalization</td>
<td>Includes signalization, turn lanes, utility relocation. (CIP 73385/36105052)</td>
<td>$2,484,000</td>
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<td>ELD19454</td>
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<td>El Dorado County</td>
<td>A. Bike &amp; Ped</td>
<td>Gold Hill Road Bike Route</td>
<td>Install bicycle route signs and markings on Gold Hill Road from State Route 49 to Lotus Road.</td>
<td>$4,000</td>
<td>2026-2030</td>
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<td>ELD19253</td>
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<td>El Dorado County</td>
<td>B. Road &amp; Highway Capacity</td>
<td>Green Valley Rd Widening - Francisco Dr to Silva Valley Parkway</td>
<td>Widens existing Green Valley Rd from Francisco Dr to Silva Valley Parkway from two to four lanes; includes curb gutter and sidewalk. (CIP GP178/36105018)</td>
<td>$6,421,000</td>
<td>2026-2040</td>
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<td>ELD19335</td>
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<td>El Dorado County</td>
<td>C. Maintenance &amp; Rehabilitation</td>
<td>Green Valley Rd/Indian Creek Bridge Replacement</td>
<td>Green Valley Rd, over Indian Creek, 0.9 miles north of Greenstone Rd. Replace existing 2 lane bridge with 2 lane bridge. (CIP 77127/36105014)</td>
<td>$5,614,000</td>
<td>2020-2025</td>
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<td>ELD19353</td>
<td>Programmed</td>
<td>El Dorado County</td>
<td>C. Maintenance &amp; Rehabilitation</td>
<td>Green Valley Rd/Mound Springs Creek Bridge Rehabilitation</td>
<td>Replace functionally obsolete 1 lane bridge with 2 lane bridge. No added lane capacity. (CIP 77127/36105015)</td>
<td>$5,638,000</td>
<td>2020-2025</td>
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<td>ELD19354</td>
<td>Programmed</td>
<td>El Dorado County</td>
<td>C. Maintenance &amp; Rehabilitation</td>
<td>Greenstone Rd/Slate Creek Bridge Replacement</td>
<td>Greenstone Rd over Slate Creek, 0.5 miles north of Mother Lode Rd. Replace existing 2 lane bridge with new 2 lane bridge. (CIP 77127/36105015)</td>
<td>$5,634,000</td>
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<td>C. Maintenance &amp; Rehabilitation</td>
<td>Hanks Exchange Rd/Squaw Hollow Creek Bridge Replacement</td>
<td>Hanks Exchange Rd over Squaw Hollow Creek, 0.4 miles south of Pleasant Valley Rd.: Replace existing 2 lane bridge with new 2 lane bridge. Toll credits for PE, ROW, &amp; CON. (CIP 77127/36105015). Toll Credits for ENG, ROW, CON</td>
<td>$4,087,000</td>
<td>2020-2025</td>
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<td>ELD19342</td>
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<td>El Dorado County</td>
<td>C. Maintenance &amp; Rehabilitation</td>
<td>Hazel Valley Rd/EID Canal Bridge Replacement</td>
<td>Hazel Valley Rd, over E.I.D Canal, 0.8 miles southeast of SR50: Replace functionally obsolete 1 lane bridge with a new 2 lane bridge. Toll credits programmed for PE, ROW, &amp; CON. (CIP 77127/36105015). Toll Credits for ENG, ROW, CON</td>
<td>$3,639,000</td>
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<td>B. Road &amp; Highway Capacity</td>
<td>Headington Rd Ext - Missouri Flat to El Dorado</td>
<td>Construct new 2-lane arterial with median extension of Headington Rd from Missouri Flat Rd to El Dorado Rd. Does include curb, gutter or sidewalk. (CIP#1175)</td>
<td>$6,747,000</td>
<td>2026-2040</td>
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<td>ELD19522</td>
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<td>B. Road &amp; Highway Capacity</td>
<td>Industrial Drive/Missouri Flat Road Signalization</td>
<td>Includes signalization, turn lanes, utility relocation. (CIP 73386/36105053)</td>
<td>$2,150,000</td>
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<td>G. System Management, Operations, and ITS</td>
<td>Intelligent Transportation System (ITS) Improvements (Phase 2)</td>
<td>Minor ITS Improvement: Deployment of various ITS improvements along U.S. 50 and regionally significant corridors in the County. Includes: implementation of ITS projects listed and prioritized in El Dorado County. (See ELD19239 for Phase 1)</td>
<td>$5,000,000</td>
<td>2020-2025</td>
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<td>ELD19523</td>
<td>Project Development Only</td>
<td>El Dorado County</td>
<td>B. Road &amp; Highway Capacity</td>
<td>Intersection Improvements</td>
<td>Intersection improvements to increase capacity at various locations. Projects could include signalization, channelization, ITS improvements, etc.</td>
<td>$37,065,000</td>
<td>Post-2040</td>
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<td>G. System Management, Operations, and ITS</td>
<td>ITS Improvements - Phase 1</td>
<td>Identification of various intelligent Transportation System (ITS) improvements along US 50 and regionally significant corridors in the County; projects may include upgrading all controllers, building the communications infrastructure, adding CCTV’s, adding DMS, connecting all the signals. (See ELD19240 for Phase 2)</td>
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<td>A. Bike &amp; Ped</td>
<td>Jacquier Road Bike Lanes</td>
<td>Placeville City limit to Carson Road</td>
<td>$175,000</td>
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<td>ELD19236</td>
<td>Planned</td>
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<td>B. Road &amp; Highway Capacity</td>
<td>Latrobe Rd Widening - Golden Foothill Pkwy to Investment Blvd</td>
<td>Widens Latrobe Rd from Golden Foothill Pkwy (south end) to Investment Blvd from 2 lanes unidirectional to 4 lanes divided with curb, gutter, and Class II bike lanes; modify signal at Investment Blvd. (CIP Unfunded Project List 81/7350)</td>
<td>$3,516,000</td>
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<td>A. Bike &amp; Ped</td>
<td>Latrobe Road Bike Lanes</td>
<td>Investment Boulevard to Deer Creek/UPTC</td>
<td>$525,000</td>
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<td>B. Road &amp; Highway Capacity</td>
<td>Latrobe Road Connection</td>
<td>Intersection improvements at Golden Foothill Parkway (south) and Carson Crossing Drive. Sidewalk, curb and gutter are not TIM Fee Funded (CIP 66116/36105024)</td>
<td>$747,000</td>
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<td>A. Bike &amp; Ped</td>
<td>Lotus Road Bike Lanes</td>
<td>Phase 1: Gold Hill Road to SR 49</td>
<td>$525,000</td>
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<td>ELD19444</td>
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<td>A. Bike &amp; Ped</td>
<td>Marshall Road Bike Lanes</td>
<td>Class II bike lanes from the top of Prospectors Road to Black Oak Mine Road</td>
<td>$525,000</td>
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<td>ELD19445</td>
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<td>A. Bike &amp; Ped</td>
<td>Marshall Road Bike Route</td>
<td>Class III Bike Route on Marshall Road from Black Oak Mine Road to SR 193</td>
<td>$20,000</td>
<td>2026-2030</td>
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* Programmed project information updated as of MTIP amendment 2019-18*
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<td>A, Bike &amp; Ped</td>
<td>Meder Road Bike Lanes</td>
<td>Phase 1: Cameron Park Drive to Palomar Country</td>
<td>$ 1,750,000</td>
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<td>El Dorado County</td>
<td>ELD</td>
<td>A, Bike &amp; Ped</td>
<td>Metal Beam Guardrail Installation - Various Locations</td>
<td>Construction/reconstruction of guardrail at various locations throughout the County. Listed locations are those most in need and for which FHWA HSIP grant funds are anticipated to be available. As funding permits, additional locations will be identified. (CIP OMP05/36105025)</td>
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<td>B, Road &amp; Highway Capacity</td>
<td>Missouri Flat Rd Widening, Headington Rd to Prospectors Plaza</td>
<td>Add 1 lane in each direction with a raised median (CIP GP 155)</td>
<td>$ 1,299,000</td>
<td>2026-2040</td>
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<td>ELD</td>
<td>A, Bike &amp; Ped</td>
<td>Missouri Flat Rd Bike Lanes Phase 1</td>
<td>Phase 1: Campus Drive to existing Class 6 on the south side of US 50</td>
<td>$ 350,000</td>
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<td>ELD</td>
<td>A, Bike &amp; Ped</td>
<td>Missouri Flat Rd Bike Lanes Phase 2</td>
<td>Phase 2: Golden Center Drive near Wal-Mart to Pleasant Valley Road</td>
<td>$ 175,000</td>
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<td>ELD</td>
<td>B, Road &amp; Highway Capacity</td>
<td>Missouri Flat Rd Widening - China Garden to Pleasant Valley Road/SA49</td>
<td>Widening of Missouri Flat Road from China Garden to Pleasant Valley Road/Route 40. Work includes widenning the road to 4 lanes, sidewalk, curb, and gutter. (CIP 7243/36105027)</td>
<td>$ 4,175,000</td>
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<td>El Dorado County</td>
<td>ELD</td>
<td>C, Maintenance &amp; Rehabilitation</td>
<td>Missouri Rd/South Fork American River Bridge Replacement</td>
<td>Missouri Rd, over South Fork American River, 5.7 miles north of US 50: Replace existing structurally deficient 1 lane bridge with new 2 lane bridge. (Toll credits programmed for PE, ROW, &amp; CON. (CIP 77126/36105028). High Cost Project agreement required. Toll Credits for ENG, ROW, CON</td>
<td>$ 71,814,000</td>
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<td>ELD</td>
<td>B, Road &amp; Highway Capacity</td>
<td>Mother Lode Dr/Pleasant Valley Rd - Signalization</td>
<td>Reconfigure existing &quot;Y&quot; all-way stop to a signalize &quot;T&quot; intersection including turn pockets and shoulder improvements. CIP73307</td>
<td>$ 7,782,300</td>
<td>Post-2040</td>
</tr>
<tr>
<td>EL101451</td>
<td>Planned</td>
<td>El Dorado County</td>
<td>ELD</td>
<td>A, Bike &amp; Ped</td>
<td>Mother Lode Drive Bikes</td>
<td>Phase 1: Missouri Flat Rd to Lindberg Ave</td>
<td>$ 175,000</td>
<td>2022-2030</td>
</tr>
<tr>
<td>EL10139</td>
<td>Planned</td>
<td>El Dorado County</td>
<td>ELD</td>
<td>C, Maintenance &amp; Rehabilitation</td>
<td>Mt. Murphy Rd/South Fork American River Bridge Replacement</td>
<td>Mt Murphy Rd, over South Fork American River, 0.1 mile east of SA49. Replace existing 1 lane truss bridge with new 2 lane bridge. Toll credits programmed for PE, ROW, and CON. (CIP 77129/36105029). Toll Credits for ENG, ROW, CON</td>
<td>$ 32,107,000</td>
<td>2020-2025</td>
</tr>
<tr>
<td>EL10132</td>
<td>Programmed</td>
<td>El Dorado County</td>
<td>ELD</td>
<td>C, Maintenance &amp; Rehabilitation</td>
<td>Newtonsw Rd/South Fork Weber Creek - Bridge Rehab</td>
<td>Newtonsw Rd, over S Fork Weber Dr., 0.7 Mi W Of Snows Rd. Replace existing 2 lane bridge. (CIP 7332/36105030)</td>
<td>$ 5,658,000</td>
<td>2020-2025</td>
</tr>
<tr>
<td>EL101355</td>
<td>Programmed</td>
<td>El Dorado County</td>
<td>ELD</td>
<td>C, Maintenance &amp; Rehabilitation</td>
<td>Oak Hill Rd/Square Hollow Creek Bridge Replacement</td>
<td>Oak Hill Rd over Square Hollow Creek, 0.6 miles south of Pleasant Valley Rd. Replace existing 2 lane bridge with new 2 lane bridge. Toll credits for PE, ROW, &amp; CON. (CIP 77134/36105015). Toll Credits for ENG, ROW, CON</td>
<td>$ 4,074,000</td>
<td>2020-2025</td>
</tr>
<tr>
<td>EL101452</td>
<td>Planned</td>
<td>El Dorado County</td>
<td>ELD</td>
<td>A, Bike &amp; Ped</td>
<td>Old Bass Lake RdA ?? EDT to Bass Lake Connection</td>
<td>Old Bass Lake Rd A ?? EDT to Bass Lake Connection. Phase 1: EDT to Bass Lake Connection. Between gates, using existing roadway as Class I path from Tong Road to Old Bass Lake Road.</td>
<td>$ 200,000</td>
<td>2020-2030</td>
</tr>
<tr>
<td>EL101453</td>
<td>Planned</td>
<td>El Dorado County</td>
<td>ELD</td>
<td>A, Bike &amp; Ped</td>
<td>Palmer Drive Bike Lanes</td>
<td>Palmer Drive Bike Lanes</td>
<td>$ 87,500</td>
<td>2036-2040</td>
</tr>
<tr>
<td>EL101454</td>
<td>Planned</td>
<td>El Dorado County</td>
<td>ELD</td>
<td>A, Bike &amp; Ped</td>
<td>Palmer Drive Bike Path Connection</td>
<td>From Wild Chaparral Drive to Palmer Drive</td>
<td>$ 200,000</td>
<td>2020-2025</td>
</tr>
<tr>
<td>EL101458</td>
<td>Planned</td>
<td>El Dorado County</td>
<td>ELD</td>
<td>A, Bike &amp; Ped</td>
<td>Pleasant Valley Road Bike Lanes A</td>
<td>Pleasant Valley Road Bike Lanes A</td>
<td>$ 1,575,000</td>
<td>2026-2030</td>
</tr>
<tr>
<td>EL101456</td>
<td>Planned</td>
<td>El Dorado County</td>
<td>ELD</td>
<td>A, Bike &amp; Ped</td>
<td>Pleasant Valley Road Bike Lanes Phase 1</td>
<td>Big Cut Road to Sly Park Road</td>
<td>$ 350,000</td>
<td>2036-2040</td>
</tr>
<tr>
<td>EL101457</td>
<td>Planned</td>
<td>El Dorado County</td>
<td>ELD</td>
<td>A, Bike &amp; Ped</td>
<td>Pleasant Valley Road Bike Lanes Phase 2</td>
<td>Pleasant Valley Road Bike Lanes Phase 2</td>
<td>$ 525,000</td>
<td>2036-2040</td>
</tr>
<tr>
<td>EL101459</td>
<td>Planned</td>
<td>El Dorado County</td>
<td>ELD</td>
<td>A, Bike &amp; Ped</td>
<td>Ponderosa Road Bike Lanes</td>
<td>US 50 to Meder Road</td>
<td>$ 131,250</td>
<td>2036-2040</td>
</tr>
<tr>
<td>EL101460</td>
<td>Planned</td>
<td>El Dorado County</td>
<td>ELD</td>
<td>A, Bike &amp; Ped</td>
<td>Prospers Road Class III Bike Route</td>
<td>Class III bike route on the entire length of Prospects Road</td>
<td>$ 12,500</td>
<td>2036-2040</td>
</tr>
<tr>
<td>EL101524</td>
<td>Planned</td>
<td>El Dorado County</td>
<td>ELD</td>
<td>G, System Management, Operations, and ITS</td>
<td>Safety Improvements</td>
<td>Safety improvements at various locations throughout the County. Includes intersections, curves, and roadway segments</td>
<td>$ 2,400,000</td>
<td>2026-2040</td>
</tr>
<tr>
<td>EL10134</td>
<td>Planned</td>
<td>El Dorado County</td>
<td>ELD</td>
<td>B, Road &amp; Highway Capacity</td>
<td>Saratoga Wy. (Phase 2)</td>
<td>Phase 2 will widen the existing two-lane road to four-lanes from the Sacramento County line to El Dorado Hills Boulevard with full curb, gutter and sidewalk on the north side only. Environmental clearance and preliminary engineering will be completed under Phase 1 project CIP73324.</td>
<td>$ 3,300,000</td>
<td>2021-2035</td>
</tr>
<tr>
<td>EL101255</td>
<td>Project Development Only</td>
<td>El Dorado County</td>
<td>ELD</td>
<td>G, System Management, Operations, and ITS</td>
<td>Silver Lake Pkwy/Golden Eagle Ln - Signalization</td>
<td>Signalize intersection at Silver Lake Pkwy and Golden Eagle Ln (Silver Lake Elem School). CIPGP182</td>
<td>$ 768,000</td>
<td>Post-2040</td>
</tr>
<tr>
<td>EL101338</td>
<td>Programmed</td>
<td>El Dorado County</td>
<td>ELD</td>
<td>C, Maintenance &amp; Rehabilitation</td>
<td>Silver Fork Rd/South Fork American River Bridge Rehab</td>
<td>Silver Fork Rd over South Fork American River, 0.3 miles southwest of US 50: Rehhabilitate existing 2 lane bridge. No added lane capacity. 11/2/2010: Toll credits programmed for PE, ROW, &amp; CON. (CIP 77134). Toll Credits for ENG, ROW, CON</td>
<td>$ 3,353,006</td>
<td>2020-2025</td>
</tr>
<tr>
<td>EL101463</td>
<td>Planned</td>
<td>El Dorado County</td>
<td>ELD</td>
<td>C, Maintenance &amp; Rehabilitation</td>
<td>SPTC/EI Dorado Trail B</td>
<td>Class I Bike Path from El Dorado to Mother Lode Drive in Shingle Springs</td>
<td>$ 2,400,000</td>
<td>2036-2040</td>
</tr>
<tr>
<td>EL101437</td>
<td>Planned</td>
<td>El Dorado County</td>
<td>ELD</td>
<td>G, System Management, Operations, and ITS</td>
<td>SR 49 Realignment B</td>
<td>SR 49 Realignment</td>
<td>$ 28,800,000</td>
<td>2017-2040</td>
</tr>
<tr>
<td>EL101529</td>
<td>Planned</td>
<td>El Dorado County</td>
<td>ELD</td>
<td>G, System Management, Operations, and ITS</td>
<td>US 50 Auxiliary Lane Eastbound - Bass Lake Road to Cambridge Road</td>
<td>US 50 Auxiliary Lane Eastbound - Bass Lake Road to Cambridge Road. Timing of construction to be concurrent with or after the Bass Lake Road Interchange Improvements project (CIP 77130/36104005). Toll Credits for ENG, ROW, CON</td>
<td>$ 9,404,000</td>
<td>2026-2040</td>
</tr>
<tr>
<td>EL101521</td>
<td>Planned</td>
<td>El Dorado County</td>
<td>ELD</td>
<td>G, System Management, Operations, and ITS</td>
<td>US 50 Auxiliary Lane Eastbound - Cameron Park Drive to Ponderosa Road</td>
<td>US 50 Auxiliary Lane Eastbound - Cameron Park Drive to Ponderosa Road. Project provides eastbound continuous auxiliary lane from Cameron Park Drive to Ponderosa Road. Interchange as determined necessary in the US 50/Cameron Park Drive PSR/POS dated October 2008. (CIP 53127/36104020)</td>
<td>$ 8,926,000</td>
<td>2026-2040</td>
</tr>
<tr>
<td>ID</td>
<td>Status (Planned, Programmed or Project Development Only)</td>
<td>County</td>
<td>Lead Agency</td>
<td>Budget Category</td>
<td>Title</td>
<td>Description</td>
<td>Total Project Cost (2018 Dollars)</td>
<td>Year of Expenditure Cost for Completion</td>
</tr>
<tr>
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<tr>
<td>ELD1930</td>
<td>Planned</td>
<td>EL Dorado County</td>
<td>EUD</td>
<td>G- System Management, Operations, and ITS</td>
<td>US 50 Auxiliary Lane Eastbound - Sacramento County Line to El Dorado Hills Blvd</td>
<td>Widening US 50 and adding an auxiliary lane to eastbound US 50 from El Dorado Hills Boulevard/Latrobe Road Interchange. This project will eventually connect to the City of Folsom's future Empire Ranch Road interchange. Timing of construction to be concurrent with El Dorado Hills Blvd Interchange (71323) or Empire Ranch Interchange. The City of Folsom is planning the update to the CEA/NEPA for the Empire Ranch Interchange Environmental Impact Report (CIP 53125)</td>
<td>$6,934,000</td>
<td>$10,816,674</td>
</tr>
<tr>
<td>ELD1932</td>
<td>Planned</td>
<td>EL Dorado County</td>
<td>EUD</td>
<td>G- System Management, Operations, and ITS</td>
<td>US 50 Auxiliary Lane Westbound - Cameron Park Dr to Cambridge Rd</td>
<td>Widening US 50 and adding an auxiliary lane to westbound US 50, connecting Cameron Park Drive Interchange to Cambridge Road Interchange. (CIP 531350/36104028)</td>
<td>$11,900,000</td>
<td>$18,559,939</td>
</tr>
<tr>
<td>ELD1933</td>
<td>Planned</td>
<td>EL Dorado County</td>
<td>EUD</td>
<td>G- System Management, Operations, and ITS</td>
<td>US 50 Auxiliary Lane Westbound - Ponderosa Rd to Cameron Park Dr</td>
<td>Widening US 50 and adding an auxiliary lane to westbound US 50, connecting Cameron Park Drive Interchange to Ponderosa Road Interchange. Timing of construction to be concurrent with or after the Ponderosa Road Interchange Improvements project (71333/36104015). (CIP 53138/36104024)</td>
<td>$9,543,000</td>
<td>$14,883,823</td>
</tr>
<tr>
<td>ELD1937</td>
<td>Project Development Only</td>
<td>EL Dorado County</td>
<td>EUD</td>
<td>G- System Management, Operations, and ITS</td>
<td>US 50 Westbound Auxiliary Lane - Cambridge Road to Bass Lake Road</td>
<td>This project consists of widening US 50 and adding an auxiliary lane to westbound US 50 connecting Cambridge Road Interchange to Bass Lake Road Interchange. (GP249)</td>
<td>$9,250,000</td>
<td>Post-2040</td>
</tr>
<tr>
<td>ELD1981</td>
<td>Planned</td>
<td>EL Dorado County</td>
<td>EUD</td>
<td>B- Road &amp; Highway Capacity</td>
<td>US 50/Cambridge Rd Interchange</td>
<td>Phase 1 Improvements to Cambridge Road Interchange. Phase I project consists of widening the existing eastbound and westbound off-ramps; addition of new westbound on-ramp from southbound Cambridge Road; reconstruction of the local intersections to provide for additional capacity, both turning and through; and the installation of traffic signals at eastbound ramp</td>
<td>$9,173,000</td>
<td>$13,617,370</td>
</tr>
<tr>
<td>ELD1977</td>
<td>Planned</td>
<td>EL Dorado County</td>
<td>EUD</td>
<td>B- Road &amp; Highway Capacity</td>
<td>US 50/Cameron Park Dr Interchange Improvements</td>
<td>Terminal intersection. Also includes preliminary engineering for Phase 2 improvements to Cambridge Interchange. This project shall also be coordinated with the US 50 Eastbound Auxiliary Lane from Bass Lake Road Interchange to Cambridge Road Interchange (GP348/36104018), US 50 Eastbound Auxiliary Lane from Cambridge Road Interchange to Cameron Park Interchange (53126/36104019). (CIP 71352/36104008)</td>
<td>$61,126,000</td>
<td>$100,145,682</td>
</tr>
<tr>
<td>ELD1945</td>
<td>Planned</td>
<td>EL Dorado County</td>
<td>EUD</td>
<td>G- System Management, Operations, and ITS</td>
<td>US 50/El Dorado Hills Blvd Interchange - Eastbound Ramps (Phase 2B)</td>
<td>Part of larger project to reconstruct the interchange and widen Latrobe Rd/El Dorado Hills Blvd. Complete reconstruction is being phased to align improvement needs, construction staging within US 50 corridor, and available funding. This phase improves on-/off-ramps for eastbound US 50 and widens Latrobe Road/El Dorado Hills Boulevard. Design to be coordinated with US 50 Westbound Auxiliary Lane from El Dorado Hills Blvd. Interchange to the County Line (53115/36104021) and US 50 Eastbound Auxiliary Lane from County Line to El Dorado Hills Blvd. Interchange (53125/36104017). (CIP 71323/36104001)</td>
<td>$9,196,000</td>
<td>$9,903,086</td>
</tr>
<tr>
<td>ELD1973</td>
<td>Planned</td>
<td>EL Dorado County</td>
<td>EUD</td>
<td>A- Bike &amp; Ped</td>
<td>US 50/El Dorado Hills Blvd Pedestrian Overcrossing</td>
<td>Construct pedestrian overcrossing over US 50 just east of El Dorado Hills Blvd Interchange; includes a Class I mixed-use path; Construction and ROW acquisition for 10-ft wide sidewalk and adjacent retaining walls, barriers, railings and landscape replacement included with CIP71323/36104001. (CIP 71347/36104010)</td>
<td>$6,783,000</td>
<td>$10,069,402</td>
</tr>
<tr>
<td>ELD1978</td>
<td>Planned</td>
<td>EL Dorado County</td>
<td>EUD</td>
<td>B- Road &amp; Highway Capacity</td>
<td>US 50/El Dorado Rd Interchange - Phase 1</td>
<td>Phase 1 project includes realignment and widening of existing ramps and minor widening/lane adjustments on El Dorado Road. See project 71379/36104012 for Phase 2 improvements. (CIP 71347/36104013)</td>
<td>$5,488,000</td>
<td>$8,146,967</td>
</tr>
<tr>
<td>ELD1972</td>
<td>Project Development Only</td>
<td>EL Dorado County</td>
<td>EUD</td>
<td>B- Road &amp; Highway Capacity</td>
<td>US 50/El Dorado Rd Interchange - Phase 2</td>
<td>Project would involve construction of left and right turn lanes and additional through traffic lanes as follows: north/southbound El Dorado Road, and east/westbound on-/off-ramps for US 50. Will require either widening of the existing El Dorado Road/Latrobe Road crossing structure and/or construction of a new adjacent structure. Refer to 2000 PSR. See project No. 71347/36104011 for Phase 1 improvements. (CIP 71379/36104012)</td>
<td>$11,165,000</td>
<td>Post-2040</td>
</tr>
<tr>
<td>ID</td>
<td>Status (Planned, Programmed or Project Development Only)</td>
<td>County</td>
<td>Lead Agency</td>
<td>Budget Category</td>
<td>Title</td>
<td>Description</td>
<td>Total Project Cost (2018 Dollars)</td>
<td>Completion Timing</td>
</tr>
<tr>
<td>--------</td>
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</tr>
<tr>
<td>EL10321</td>
<td>Planned</td>
<td>ELD</td>
<td>El Dorado County</td>
<td>G. System Management, Operations, and ITS</td>
<td>US 50/Ponderosa Rd Interchange - Derrico Rd Realignment</td>
<td>Realign approx. 1/4 mile of Derrico Rd to South Shingle Road/Sunset Ln and signalize new intersection. Derrico Rd will be two through lanes with turn pockets at the intersection. This project is part of a larger project, US 50/Ponderosa Road/South Shingle Road Interchange (71303/36104010). Preliminary engineering shall be performed under the interchange project. Work needs to be coordinated with US 50/Ponderosa Road/South Shingle Road Interchange (71303/36104010), US 50/Ponderosa Road Interchange - N. Shingle Road Realignment (project 71319/36104009) and 50 Eastbound Auxiliary Lane from Carson Park Drive Interchange to Ponderosa Road Interchange (71317/36104020). (CIP 71319/36104008)</td>
<td>5,000,000</td>
<td>2036-2040</td>
</tr>
<tr>
<td>EL10317</td>
<td>Planned</td>
<td>ELD</td>
<td>El Dorado County</td>
<td>G. System Management, Operations, and ITS</td>
<td>US 50/Ponderosa Rd Interchange - N. Shingle Rd Realignment</td>
<td>Realign approx. 1/4 mile of N. Shingle Rd about 600 ft north at Ponderosa Rd; realign WB off-ramp to align with Wald Chaparral Dr; and signalize the new intersection. Realigned N. Shingle Rd will be two through lanes with turn pockets at the intersection. Part of a larger Project for the reconstruction of the US/50/Ponderosa Road/South Shingle Road Interchange (71331/36104010). Preliminary Engineering for this phase shall be performed under the interchange project. Work needs to be coordinated with 71331/36104010, 71338/36104008, and 51328/36104024. (CIP 71331/36104009)</td>
<td>5,253,125</td>
<td>2036-2040</td>
</tr>
<tr>
<td>EL10180</td>
<td>Programmed</td>
<td>ELD</td>
<td>El Dorado County</td>
<td>B. Road &amp; Highway Capacity</td>
<td>US 50/Ponderosa Rd/Silva Valley Shingle Interchange Improvements</td>
<td>Project provides capacity improvements to the interchange, includes a detailed study to identify.</td>
<td>20,310,000</td>
<td>2026-2030</td>
</tr>
<tr>
<td>EL10291</td>
<td>Planned</td>
<td>ELD</td>
<td>El Dorado County</td>
<td>B. Road &amp; Highway Capacity</td>
<td>US 50/Silva Valley Pkwy Interchange - Phase 2</td>
<td>Final phase of US 50/Silva Valley Pkwy Interchange. Due to future growth in the area this project will be necessary to accommodate traffic projected for 2030. Project includes eastbound diagonal and westbound loop on-ramps to US 50. Project is in the preliminary planning phase. (CIP 71345/36104003)</td>
<td>210,125</td>
<td>2026-2040</td>
</tr>
<tr>
<td>EL10125</td>
<td>Planned</td>
<td>ELD</td>
<td>El Dorado County</td>
<td>B. Road &amp; Highway Capacity</td>
<td>White Rock Road Widening - Windfield Way to Sacramento County Line</td>
<td>widen White Rock Road between the County line and Windfield Way from two to four-lane divided roadway with curb, gutter and Class I bike/pedestrian trail and/or an on-street Class II bike facility. This roadway is part of the Capital Southeast Connector (CIP 72381/36105041)</td>
<td>400,000</td>
<td>2026-2030</td>
</tr>
<tr>
<td>EL10361</td>
<td>Planned</td>
<td>ELD</td>
<td>El Dorado County</td>
<td>E- Transit Capital (Major)</td>
<td>Regional Fueling Station</td>
<td>Develop a regional fueling station near the Sacramento/El Dorado County line.</td>
<td>20,310,000</td>
<td>2026-2030</td>
</tr>
<tr>
<td>VAR5136</td>
<td>Planned</td>
<td>ELD</td>
<td>El Dorado County</td>
<td>G. System Management, Operations, and ITS</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Install Rock/Mudslide and Avalanche Detection and Warning Systems</td>
<td>$ 8,156,000</td>
<td>2026-2030</td>
</tr>
<tr>
<td>VAR5143</td>
<td>Planned</td>
<td>ELD</td>
<td>El Dorado County</td>
<td>G. System Management, Operations, and ITS</td>
<td>Communications Plan</td>
<td>Install Communication Phase II</td>
<td>$ 400,000</td>
<td>2026-2030</td>
</tr>
<tr>
<td>VAR5145</td>
<td>Planned</td>
<td>ELD</td>
<td>El Dorado County</td>
<td>G. System Management, Operations, and ITS</td>
<td>Continued Signal Coordination Improvements 2010-2020</td>
<td>Continued Signal Coordination Improvements</td>
<td>101,000</td>
<td>2026-2030</td>
</tr>
<tr>
<td>VAR5146</td>
<td>Planned</td>
<td>ELD</td>
<td>El Dorado County</td>
<td>C. Maintenance &amp; Rehabilitation</td>
<td>Critical Intersection Improvements</td>
<td>Critical Intersection Improvements</td>
<td>$ 5,000,000</td>
<td>2026-2030</td>
</tr>
<tr>
<td>VAR5147</td>
<td>Planned</td>
<td>ELD</td>
<td>El Dorado County</td>
<td>C. Maintenance &amp; Rehabilitation</td>
<td>Critical Intersection Improvements</td>
<td>Critical Intersection Improvements</td>
<td>400,000</td>
<td>2026-2030</td>
</tr>
<tr>
<td>VAR5155</td>
<td>Planned</td>
<td>ELD</td>
<td>El Dorado County</td>
<td>C. Maintenance &amp; Rehabilitation</td>
<td>Highway Advisory Radio Deployment and Weather Stations</td>
<td>Highway Advisory Radio Deployment and Weather Stations - Integrate with Caltrans</td>
<td>6,500,000</td>
<td>2026-2030</td>
</tr>
<tr>
<td>VAR5157</td>
<td>Planned</td>
<td>ELD</td>
<td>El Dorado County</td>
<td>A. Bike &amp; Ped</td>
<td>Install bicycle loop detection at all major intersections</td>
<td>Install bicycle loop detection at all major intersections</td>
<td>6,000</td>
<td>2026-2030</td>
</tr>
<tr>
<td>VAR5158</td>
<td>Planned</td>
<td>ELD</td>
<td>El Dorado County</td>
<td>A. Bike &amp; Ped</td>
<td>Install bicycle loop detection at all major intersections</td>
<td>Install bicycle loop detection at all major intersections</td>
<td>200,000</td>
<td>2026-2030</td>
</tr>
<tr>
<td>VAR5159</td>
<td>Planned</td>
<td>ELD</td>
<td>El Dorado County</td>
<td>C. Maintenance &amp; Rehabilitation</td>
<td>Install Downhill Speed Warning System on U.S. 50 Near Cameron</td>
<td>Install Downhill Speed Warning System on U.S. 50 Near Cameron</td>
<td>100,000</td>
<td>2026-2030</td>
</tr>
<tr>
<td>VAR5160</td>
<td>Planned</td>
<td>ELD</td>
<td>El Dorado County</td>
<td>C. Maintenance &amp; Rehabilitation</td>
<td>Install Ice Detection and Warning Systems</td>
<td>Install Ice Detection and Warning Systems</td>
<td>200,000</td>
<td>2026-2030</td>
</tr>
<tr>
<td>VAR5161</td>
<td>Planned</td>
<td>ELD</td>
<td>El Dorado County</td>
<td>C. Maintenance &amp; Rehabilitation</td>
<td>Install Rock/Mudslide and Avalanche Detection and Warning System</td>
<td>Install Rock/Mudslide and Avalanche Detection and Warning System</td>
<td>200,000</td>
<td>2026-2030</td>
</tr>
<tr>
<td>ID</td>
<td>Status (Planned, Programmed or Project Development Only)</td>
<td>County Lead Agency</td>
<td>Budget Category</td>
<td>Title</td>
<td>Description</td>
<td>Total Project Cost (2018 Dollars)</td>
<td>Year of Expenditure for Completion of planned projects</td>
<td>Timing</td>
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<td>Installation of CCTV, Installation of CCTV</td>
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<td>Long-Term Priority Corridor Deployment of ITS</td>
<td>$900,000, $1,069,817</td>
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<td>Long-Term Regional ITS Plan Update</td>
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<td>Placerville Signal System Technology Advances</td>
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<td>Traffic Control System Procurement</td>
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<td>Traveler Information Dissemination Devices at Key Locations</td>
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<td>US 50 Traveler Information</td>
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<td>US 50 Winter Traffic Management</td>
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<td>C. Maintenance &amp; Rehabilitation</td>
<td>Bass Lake Road Bike Lanes</td>
<td>$1,500,000, $2,457,925</td>
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<td>VAR56180</td>
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<td>El Dorado County, Caltrans District 3</td>
<td>A. Bike &amp; Ped</td>
<td>Bike Path Parallel to US 50 on the north side - ELD to Bass Lake Connection</td>
<td>$300,000, $491,585</td>
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<td>VAR56181</td>
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<td>El Dorado Hills Boulevard Bike Lanes</td>
<td>$297,500, $487,488</td>
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<td>A. Bike &amp; Ped</td>
<td>El Dorado Hills Boulevard Bike Path</td>
<td>$200,000, $327,723</td>
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* Programmed project information updated as of MTIP amendment 2019-18
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<th>ID</th>
<th>Status (Planned, Programmed or Project Development Only)</th>
<th>County</th>
<th>Lead Agency</th>
<th>Project Category</th>
<th>Title</th>
<th>Description</th>
<th>Total Project Cost (2018 Dollars)</th>
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<td>El Dorado County</td>
<td>CSD</td>
<td>A. Bike &amp; Ped</td>
<td>El Dorado Hills to Bass Lake Connection (phase 1)</td>
<td>Class III Bike Route on Tong Road, Class III Bike Route on Old Bass Lake Road.</td>
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<td>A. Bike &amp; Ped</td>
<td>Sierra Valley Road Bike Lanes</td>
<td>From the new connection with White Rock Road to Green Valley Road</td>
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<td>CSD</td>
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<td>SPTC/EI Dorado Trail A</td>
<td>Class I Bike Path from Lathrope Road to County Line</td>
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<td>E- I-80</td>
<td>C. Maintenance</td>
<td>Ice House Road Rehab</td>
<td>Eldorado National Forest, Ice House Road. For 17.5 miles. Rehabilitate road. (CA FLAP ED CR141721) (Full Credits). Full Credits for COD</td>
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<td>G. System</td>
<td>SR-49 Safety Improvements</td>
<td>In Placer County near Auburn from 0.3 mile south of Lomena Road/Florence Lane to 0.3 mile north of Lone Star Road. (PM R87/23016). Construct concrete median barriers and two roundabouts. (CTIPS ID 107-0080-1212)</td>
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<td>E- I-80</td>
<td>C. Maintenance</td>
<td>Auburn Mtte Station</td>
<td>Install wash facility</td>
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<td>CAL21280</td>
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<td>E- I-80</td>
<td>G. System</td>
<td>Beg of Pla-49 at various locations to End of Pla-49. Install new ITS systems.</td>
<td>In Placer County in the City of Colfax, from SR 174 IC to Long Ravine UP. Construct truck climbing lane (WB). (PM 33.3/25.5) (LA 34620)</td>
<td>$3,065,000</td>
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<td>C. Maintenance</td>
<td>Colfax Narrows Segment 1</td>
<td>Install new ITS systems. (PM 17.5) (LA 34620)</td>
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<td>Eastbound I-80 at Auburn Ravine Road. Install ramp meters.</td>
<td>Eastbound I-80 at Auburn Ravine Road. Install ramp meters. (PM 16.6/15.0)</td>
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<td>G. System</td>
<td>Eastbound I-80 at El Avenue. Install ramp meters.</td>
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<td>Eastbound I-80 at Newcastle Road. Install ramp meters.</td>
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<td>Eastbound I-80 at northbound Sierra College Blvd. Install ramp meters.</td>
<td>Eastbound I-80 at northbound Sierra College Blvd. Install ramp meters. (PM 16.6/15.0)</td>
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<td>Eastbound I-80 at Ophir Road. Install ramp meters.</td>
<td>Eastbound I-80 at Ophir Road. Install ramp meters. (PM 16.6/15.0)</td>
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<td>Eastbound I-80 at Pennyn Road. Install ramp meters.</td>
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<td>Eastbound I-80 at the Bowman undercrossing. Install ramp meters.</td>
<td>Eastbound I-80 at the Bowman undercrossing. Install ramp meters. (PM 16.6/15.0)</td>
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<td>EB-3 locations truck lane/Blue Canyon Truck Climbing</td>
<td>In Placer County on Route 80 at 3 locations from Sawmill Grade off-ramp to EB Applegate off-ramp to R66. Construct truck climbing lane. (PM 80.0/77.2) (LA 34620). (PM 80.0/77.2) (LA 34620) (PM 80.0/77.2) (LA 34620)</td>
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<td>EB-3 locations truck lane/Blue Canyon Truck Climbing</td>
<td>In Placer County on Route 80 at 3 locations from Sawmill Grade off-ramp to EB Applegate off-ramp to R66. Construct truck climbing lane. (PM 80.0/77.2) (LA 34620). (PM 80.0/77.2) (LA 34620) (PM 80.0/77.2) (LA 34620)</td>
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<td>G. System</td>
<td>EB Big Bend (Ringvale Grade Segment 1)</td>
<td>On Placer BD from Colo Grade to Hammer grade. Construct truck climbing lane. (PM 43.7/42.8) (LA 34620)</td>
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<td>EB Colfax 174 Grade</td>
<td>On Placer BD from E. of Bristow OC to E. of SR 174. (PM 15.0/17.5) Truck climbing lane. (PM 43.7/42.8) (LA 34620)</td>
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<td>C. Maintenance</td>
<td>EB I-80 Applegate off-ramp chain on improvements</td>
<td>Extend right turn lane of EB Applegate off-ramp to facilitate chain on screening. (PM 43.7/42.8) (LA 34620)</td>
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* Programmed project information updated as of MTIP amendment 2019-18
CAL10864 Planned PLA Caltrans D3 C- Maintenance & Rehabilitation EB Toy Grade - Kingsvale Grade Segment 2 On Placer Bld from South Yuba River (Br # 19-105) to Kingsvale (PM 57.67/69.25) Truck climbing lane. SHOPP ID 18175 $ 17,470,000 $ 28,626,629 2026-2040

CAL2002 Planned, Planned Caltrans D1, Caltrans D3 C- Maintenance & Rehabilitation Graded and replace existing pavement and rehabilitation on existing poor condition drainage systems on Placer County on Route 26 from Br # 69.80 to Near Vasona drainage. $ 13,093,000 $ 17,378,406 2020-2024

CAL21054 Planned PLA Caltrans D3 C- Maintenance & Rehabilitation I-80 Drainage Improvements In Placer County from Sacramento County Line to 0.3 mile west of Gerald Rd OC $ 12,500,000 $ 14,858,572 2026-2030

CAL20969 Planned PLA Caltrans D3 C- Maintenance & Rehabilitation I-80 Aggregate Pavement Rehabilitation In Placer County from 0.8 miles west of Auburn Resnie Road OC to 174/AQ Separation $ 53,000,000 $ 63,005,145 2026-2030

CAL21240 Planned, Planned PLA Caltrans D3 C- Maintenance & Rehabilitation B-Road & Highway - Capital I-80 Atlantis On-ramp Underpass Replace 2+1 standard 8.125 ft on-ramp, bridge, embankment, earthwork, drainage system, roadway, approach, landscaping, $ 13,700,000 $ 2,000 2020-2026

CAL21356 Planned PLA Caltrans D3 C- Maintenance & Rehabilitation I-80 Auburn Pavement Rehabilitation In Placer County on Route 80 from Djhvi Road to East Auburn OH (Br 19-0791.1) (PM 51.9/81.9) SHOPP ID 20240 $ 5,300,000 $ 6,457,535 2026-2030

CAL20719 Planned, Planned PLA Caltrans D3 C- Maintenance & Rehabilitation I-80 Bridge Rehab (G13 Contingency Project) In Placer and Nevada counties, I-80, at various locations (PM 28.7/68.3) (G13 SHOPY Contingency Project) - Rehabilitation or replace bridges at six locations. (69-0038, 09-0112, 09-0113, 19-0114, 27-0023, 29-0116) (Toll Credit) Toll Credits for ENG, ROW, CON $ 48,385,000 2020-2025

CAL20922 Planned, Planned PLA Caltrans D3 C- Maintenance & Rehabilitation I-80 Cold Plain & RM4A Overpass Left Cold Plain & RM4A roadway, in Shingle Cyn. From SR 89 to Drake Hill Springs ECC $ 270,000 2020-2026

CAL21022 Planned, Planned PLA Caltrans D3 C- Maintenance & Rehabilitation I-80 Collar Culvert Rehabilitation In and near Coffee, I-80, from west of I-80/40 Overcrossing to east of Cape Horn Undercrossing - Drainage system rehabilitation (PM 31.5/56.5) (EFIS 0300020000 EA 10505) (Toll Credit). Toll Credits for ENG, ROW, CON $ 4,710,000 2020-2025

CAL20720 Planned PLA Caltrans D3 C- Maintenance & Rehabilitation I-80 Culvert Rehab Near Weimar, I-80, from west of Applegate Road to west of Weimar Cross Road (PM 25.9/28.5) - Drainage system rehabilitation (Toll Credit). Toll Credits for ENG, ROW, CON $ 4,540,000 2020-2025

CAL21055 Planned PLA Caltrans D3 C- Maintenance & Rehabilitation I-80 Drainage Improvements A In Placer County from 0.3 mile west of Drum Forebay OC to Drum Forebay Road from Jct SR 89/40 to I-80 - Bridge Rehabilitation (PM 114.114 to I-80 OC) (PM 104/114); Drainage Improvements. SHOPP ID 20567 $ 13,118,751 $ 13,118,751 2026-2030

CAL20869 Planned PLA Caltrans D3 C- Maintenance & Rehabilitation I-80 Drainage Improvements B In Placer County, approx 0.3 mile west of Gerald Rd OC to 0.3 mile west of Applegate Rd OC. $ 15,000,000 $ 18,732,945 2026-2030

CAL20974 Planned PLA Caltrans D3 C- Maintenance & Rehabilitation I-80 Drainage Rehabilitation From East of Gold Run Road to Beg Chain on Area. Drainage Rehab. $ 4,367,000 $ 4,832,442 2026-2030

CAL20770 Planned PLA Caltrans D3 C- Maintenance & Rehabilitation I-80 Gold Run Drainage Rehabilitation Near Magra, from Secret Town Overcrossing to the Gold Run Safety Roadside Rest Area (SRRA) - Drainage rehabilitation systems. $ 5,386,000 2020-2035

CAL20947 Planned, Planned PLA Caltrans D3 C- Maintenance & Rehabilitation I-80 Guardrail Upgrades Install guardrail on various sections of various locations in Placer County west of Douglas, Yuba Pass OH 20/80 Separation. $ 3,770,000 2020-2015


CAL20650 Project Development Only PLA Caltrans D3 C- Maintenance & Rehabilitation B-Road & Highway Capacity I-80 Managed Lanes East of S.R 65 in both directions New managed lane facility - each one direction - on I-80 from SR65 east to SR49 in Auburn. (project description may change based on results from the Managed Lanes Study. Project is being evaluated for Express Toll Lanes, High Occupancy Toll Lanes, HOV lanes)(PM FA 150.17.374) $ 200,0000 2020-2046

CAL20973 Planned, Planned PLA Caltrans D3 C- Maintenance & Rehabilitation I-80 Pavement Rehabilitation A From Secret Trees OCC to Main Stage CH (PM 50.9 to 54.95) (PA 10516) $ 5,386,000 2020-2035

CAL21107 Planned PLA Caltrans D3 C- Maintenance & Rehabilitation I-80 Pavement Rehabilitation E Near Loomis from King Road OC to Route 193 Interchange. (PM 9.6/14.6) SHOPP ID 38147 $ 18,200,000 2020-2030

CAL21109 Planned PLA Caltrans D3 C- Maintenance & Rehabilitation I-80 Pavement Rehabilitation F In Placer County on Route 80 from Drum Forebay OC to approx 0.8 mile west of Yuba Gap. SHOPP ID 20404 $ 22,000,000 2026-2040

CAL21100 Planned PLA Caltrans D3 C- Maintenance & Rehabilitation B-Road & Highway Capacity In Placer and Nevada Counties on Route 80 from Kingsvale to Soda Springs. Add truck climbing lanes. $ 33,423,000 2026-2030

CAL21229 Planned, Planned PLA Caltrans D3 C- Maintenance & Rehabilitation I-80 at Gold Run at the Gold Run Saftey Roadside Rest Area In Placer County at the Gold Run Safety Roadside Rest Area: Install back up generators. (PA 97980) $ 4,999,947 2020-2025

CAL21000 Project Development Only PLA Caltrans D3 G- System Management, Operations, and ITS In Placer County in the city of Auburn, at the Bell Rd/I-80 interchange. Construct capacity & operational improvements to interchange. In Placer County in the city of Auburn, at the Bell Rd/I-80 interchange. Construct operational improvements to interchange. SHOPP ID 38145 $ 4,850,000 2020-2040

CAL20837 Planned PLA Caltrans D3 G- System Management, Operations, and ITS I-80 Project on Route 267 at Brokaway Road and Pla 267. Add through lanes to mainline, add dedicated left turn phasing and lanes to minor approaches. I-80 Project on Route 267 at Brokaway Road and Pla 267. Add through lanes to mainline, add dedicated left turn phasing and lanes to minor approaches. SHOPP ID 37721 $ 2,160,000 2020-2040

CAL20992 Planned PLACaltrans D3 G- System Management, Operations, and ITS I-80 Project on Route 49 approaching the Dry Creek Road intersection. Dual left turn lanes (NB) I-80 Project on Route 49 approaching the Dry Creek Road intersection. Dual left turn lanes (NB) SHOPP ID 17687 $ 4,700,000 2020-2030

CAL20991 Planned PLA Caltrans D3 G- System Management, Operations, and ITS I-80 Project on Route 49 approaching the Willow Creek Drive intersection. Dual left turn lanes (NB) I-80 Project on Route 49 approaching the Willow Creek Drive intersection. Dual left turn lanes (NB) SHOPP ID 17686 $ 4,700,000 2020-2030
<table>
<thead>
<tr>
<th>ID</th>
<th>Status (Planned, Programmed or Project Development Only)</th>
<th>County</th>
<th>Lead Agency</th>
<th>Budget Category</th>
<th>Title</th>
<th>Description</th>
<th>Total Project Cost (2018 Dollars)</th>
<th>Year of Expenditure Cost</th>
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<td>CAL20889</td>
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<td>G- System Management, Operations, and ITS</td>
<td>In Placer county on route 49 at Bell Road intersections. NB Right Turn lanes.</td>
<td>In Placer county on route 49 at Bell Road intersections. NB Right Turn lanes. [SHOPP ID 17684]</td>
<td>$ 1,474,755</td>
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<td>G- System Management, Operations, and ITS</td>
<td>In Placer county on Route 49 at Elm Avenue/Harrison Street intersection. Intersection improvements/channelization.</td>
<td>In Placer county on Route 49 at Elm Avenue/Harrison Street intersection. Intersection improvements/channelization. [SHOPP ID 17583]</td>
<td>$ 5,200,000</td>
<td>2026-2030</td>
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<td>Caltrans D3</td>
<td>G- System Management, Operations, and ITS</td>
<td>In Placer County on Route 49 at the Kemper Road intersection. Kemper Rd channelization to improve I-80 operations.</td>
<td>In Placer County on Route 49 at the Kemper Road intersection. Kemper Rd channelization to improve I-80 operations. [SHOPP ID 17586]</td>
<td>$ 1,500,000</td>
<td>2026-2030</td>
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<td>Planned</td>
<td>PLA</td>
<td>Caltrans D3</td>
<td>G- System Management, Operations, and ITS</td>
<td>In Placer County on route 49 from the El Dorado County line to Borland Avenue. Turnouts, pullouts and shoulders.</td>
<td>In Placer County on route 49 from the El Dorado County line to Borland Avenue. Turnouts, pullouts and shoulders. [SHOPP ID 17588]</td>
<td>$ 7,296,482</td>
<td>2026-2030</td>
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<td>PLA</td>
<td>Caltrans D3</td>
<td>G- System Management, Operations, and ITS</td>
<td>In Placer County on Route 80 in the City of Auburn from Opp Rd to Elm Ave. Improve short weave.</td>
<td>In Placer County on Route 80 in the City of Auburn from Opp Rd to Elm Ave. Improve short weave. [SHOPP ID 17584]</td>
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<td>G- System Management, Operations, and ITS</td>
<td>In Placer County, on Route 174 in Colfax, at South Auburn St and Central Street. Intersection improvements (possible roundabout).</td>
<td>In Placer County, on Route 174 in Colfax, at South Auburn St and Central Street. Intersection improvements (possible roundabout). [SHOPP ID 17585]</td>
<td>$ 7,296,482</td>
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<td>G- System Management, Operations, and ITS</td>
<td>PLA 69 Colfax WB Access lane improvements.</td>
<td>PLA 69 Colfax WB Access lane improvements. [SHOPP ID 17591]</td>
<td>$ 2,963,017</td>
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<td>C- Maintenance &amp; Rehabilitation</td>
<td>Roseville Mtns Station</td>
<td>Roseville Mtns Station [SHOPP ID 17593]</td>
<td>$ 1,636,978</td>
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<td>B- Road &amp; Highway Capacity</td>
<td>Route 65 Lincoln Bypass Phase 28</td>
<td>Route 65 Lincoln Bypass Phase 28 [SHOPP ID 17594]</td>
<td>$ 1,636,978</td>
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<td>C- Maintenance &amp; Rehabilitation</td>
<td>SR 191 Wider Shoulders and Overlay</td>
<td>SR 191 Wider Shoulders and Overlay [SHOPP ID 17597]</td>
<td>$ 8,938,917</td>
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<td>SR 267 SB Truck Climbing Lane</td>
<td>SR 267 SB Truck Climbing Lane [SHOPP ID 17599]</td>
<td>$ 28,967,860</td>
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<td>G- System Management, Operations, and ITS</td>
<td>SR 49 Pavement Rehab</td>
<td>SR 49 Pavement Rehab [SHOPP ID 17600]</td>
<td>$ 39,905,000</td>
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<td>C- Maintenance &amp; Rehabilitation</td>
<td>SR 49 Resident Mechanic Shop</td>
<td>SR 49 Resident Mechanic Shop [SHOPP ID 17602]</td>
<td>$ 3,328,220</td>
<td>2026-2030</td>
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<td>ID</td>
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<td>County</td>
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<td>Budget Category</td>
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<td>Total Project Cost (2018 Dollars)</td>
<td>Year of Expenditure Cost for Completion of Planned Projects</td>
<td>Timing</td>
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<td>Caltrans D3</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>SR-65 Advance Mitigation</td>
<td>Near Lincoln, on McCourtny Road between Mose Road and Kilaga Springs Road at the Coon Creek Conservation [CA] Ranch - Advance mitigation construction (4 acres) for future SHOPP projects expected to impact wetland, riparian and other waters [CTIPS ID 107-0000-1133]; Toll Credits ($2,639,000). Toll Credits for ENG, ROW, CON.</td>
<td>$ 2,639,000</td>
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<td>Caltrans D3</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>SR-65 Galleria Blvd. Ramp Meters</td>
<td>In Placer County on SR-65, at Galleria Blvd. - Install ramp meters [CTIPS ID 107-0000-1068]; Toll Credits for ENG, ROW, CON.</td>
<td>$ 4,950,000</td>
<td>2020-2025</td>
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<td>G- System Management, Operations, and ITS</td>
<td>SR-65 ICM</td>
<td>Implement ICM strategies on the SR 65 corridor (Non-capacity)</td>
<td>$ 45,000,000</td>
<td>$ 66,802,753</td>
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<td>Caltrans D3</td>
<td>G- System Management, Operations, and ITS</td>
<td>SR-65 L-R G- System Storm Damage A</td>
<td>In Placer County on Route 65 at the South Ingram Slough Bridge. ITE 19-01389, L-R, Management-Restoration.</td>
<td>$ 5,938,022</td>
<td>$ 6,169,719</td>
<td>2020-2025</td>
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<td>PLA</td>
<td>Caltrans D3</td>
<td>G- System Management, Operations, and ITS</td>
<td>SR-65 L-R G- System Storm Damage A</td>
<td>In Placer County on Route 65 at the South Ingram Slough Bridge. ITE 19-01389, L-R, Management-Restoration.</td>
<td>$ 5,938,022</td>
<td>$ 6,169,719</td>
<td>2020-2025</td>
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<td>CAL20756</td>
<td>Programmed</td>
<td>PLA</td>
<td>Caltrans D3</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>SR-89 Slope Mesh Drapery</td>
<td>In Placer County, on SR 89, from 0.3 mile south of Goose Meadows Campground to 0.5 mile south of Montreal Road (PM 17.2/18.3): Place slope mesh drapery (201.150 SHOPP Roadway Protective Betterments 17/18 FY Minor A). Toll Credits for CON.</td>
<td>$ 1,422,000</td>
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<td>Caltrans D3</td>
<td>G- System Management, Operations, and ITS</td>
<td>SR-267 North Lake Tahoe. Install ped signal.</td>
<td>SR-267 North Lake Tahoe. Install ped signal.</td>
<td>$ 3,600,000</td>
<td>$ 4,608,104</td>
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<td>Caltrans D3</td>
<td>G- System Management, Operations, and ITS</td>
<td>System Management/Traffic Operations System on SR49</td>
<td>Operational improvements: traffic monitoring stations, closed circuit television, highway advisory radio, changeable message signs, and other system management infrastructure in Placer County. [PM 3.2/11.377]</td>
<td>$ 4,000,000</td>
<td>$ 5,938,022</td>
<td>2026-2040</td>
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<td>Caltrans D3</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>Tahoe City Mios Station</td>
<td>Install wash facility</td>
<td>$ 975,000</td>
<td>$ 1,597,651</td>
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<td>CAL20879</td>
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<td>Caltrans D3</td>
<td>G- System Management, Operations, and ITS</td>
<td>SR-89 Ped Safety Systems Investment A</td>
<td>In Placer County on Route 89 from Blue Oaks Blvd to Tafton Bridge.</td>
<td>$ 7,390,000</td>
<td>$ 7,444,760</td>
<td>2025-2030</td>
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<td>Caltrans D3</td>
<td>G- System Management, Operations, and ITS</td>
<td>SR-89 Ped Safety Systems Investment A</td>
<td>In Placer County on Route 89 from Blue Oaks Blvd to Tafton Bridge.</td>
<td>$ 7,390,000</td>
<td>$ 7,444,760</td>
<td>2025-2030</td>
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<td>CAL21013</td>
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<td>PLA</td>
<td>Caltrans D3</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>WB Eagle Lake Grade</td>
<td>On Placer Rd from East of SR 20 to Yuba Pass Summit. Truck climbing lane.</td>
<td>$ 201,150</td>
<td>$ 43,163,506</td>
<td>2026-2040</td>
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<td>PLA</td>
<td>Caltrans D3</td>
<td>G- System Management, Operations, and ITS</td>
<td>Westbound I-80 at Auburn Ravine Road. Install ramp meters.</td>
<td>Westbound I-80 at Auburn Ravine Road. Install ramp meters.</td>
<td>$ 380,000</td>
<td>$ 622,674</td>
<td>2026-2040</td>
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<td>Caltrans D3</td>
<td>G- System Management, Operations, and ITS</td>
<td>Westbound I-80 at Bell Road. Install ramp meters.</td>
<td>Westbound I-80 at Bell Road. Install ramp meters.</td>
<td>$ 380,000</td>
<td>$ 622,674</td>
<td>2026-2040</td>
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<td>Caltrans D3</td>
<td>G- System Management, Operations, and ITS</td>
<td>Westbound I-80 at Elm Avenue. Install ramp meters.</td>
<td>Westbound I-80 at Elm Avenue. Install ramp meters.</td>
<td>$ 380,000</td>
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<td>2026-2040</td>
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<td>CAL21101</td>
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<td>Caltrans D3</td>
<td>G- System Management, Operations, and ITS</td>
<td>Westbound I-80 at Horseshoe Bar Road. Install ramp meters.</td>
<td>Westbound I-80 at Horseshoe Bar Road. Install ramp meters.</td>
<td>$ 380,000</td>
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<td>2026-2040</td>
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<td>Caltrans D3</td>
<td>G- System Management, Operations, and ITS</td>
<td>Westbound I-80 at Nevada St. Install ramp meters.</td>
<td>Westbound I-80 at Nevada St. Install ramp meters.</td>
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<td>Caltrans D3</td>
<td>G- System Management, Operations, and ITS</td>
<td>Westbound I-80 at Newcastle Road. Install ramp meters.</td>
<td>Westbound I-80 at Newcastle Road. Install ramp meters.</td>
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<td>Westbound I-80 at Pennyn Road. Install ramp meters.</td>
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<td>G- System Management, Operations, and ITS</td>
<td>Westbound I-80 at Russian Road. Install ramp meters.</td>
<td>Westbound I-80 at Russian Road. Install ramp meters.</td>
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<td>$ 622,674</td>
<td>2026-2040</td>
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<td>Year of Expenditure Cost for Planned Projects</td>
<td>Completion Timing</td>
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<td>G. System Management, Operations, and ITS</td>
<td>Westbound I-80 at SR 65. Install connector meter</td>
<td>Westbound I-80 at SR 65. Install connector meter</td>
<td>$ 1,940,000</td>
<td>$ 2,741,169</td>
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<td>Westbound I-80 at the Boxman undercrossing. Install ramp meters.</td>
<td>Westbound I-80 at the Boxman undercrossing. Install ramp meters.</td>
<td>$ 380,000</td>
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<td>C. Maintenance &amp; Rehabilitation</td>
<td>Whitmore Sand house</td>
<td>Repair sand house</td>
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<td>PLA Caltrans Division of Rail</td>
<td>E. Transit Capital (Major)</td>
<td>Auburn to Donner Summit Track Improvements Phases 1 &amp; 2</td>
<td>Upgrade Donner Pass Summit (UP Line) double track: including addition of crossovers,-notch of tunnels, reactivation &amp; replacement of second mainline track between Auburn &amp; Reno, Nevada</td>
<td>$ 86,000,000</td>
<td>$ 140,921,014</td>
<td>2026-2040</td>
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<td>PLA Caltrans Division of Rail</td>
<td>E. Transit Capital (Major)</td>
<td>UP Over/Under Crossing</td>
<td>Build up/undercrossing at Union Pacific crossing of Sierra College Boulevard</td>
<td>$ 30,000,000</td>
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<td>VAR5314</td>
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<td>PLA Capital Corridor JPA</td>
<td>F. Transit O&amp;M (Rail)</td>
<td>Capitol Corridor Operations &amp; Maintenance</td>
<td>Capitol Corridor operations &amp; equipment maintenance, funded by the State of California/Caltrans Division of Rail. (Total Cost: $728,000,000)</td>
<td>$ 58,181,760</td>
<td>$ 95,373,588</td>
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<td>VAR5315</td>
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<td>PLA Capital Corridor JPA</td>
<td>E. Transit Capital (Minor)</td>
<td>Capitol Corridor Rail Replacement &amp; Expansion</td>
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<td>$ 9,647,942</td>
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<td>C. Maintenance &amp; Rehabilitation</td>
<td>Auburn Multi Modal Station - Rail Platform Extension</td>
<td>At the existing Auburn Multi Modal Station: Obtain right-of-way and install rail platform extension. (Emission Benefits in kg/day: 0.93 RDG, 1.18 NOx, 0.43 PM10)</td>
<td>$ 1,416,480</td>
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<td>2025-2026</td>
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<td>PLA25821</td>
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<td>PLA City of Auburn</td>
<td>C. Maintenance &amp; Rehabilitation</td>
<td>Street &amp; Road Maintenance, Auburn</td>
<td>Estimated street and road maintenance costs including signals, safety devices, &amp; street lights, storm drains, storm damage, patching, overlay and sealing, other street purpose maintenance. Excludes major rehabilitation and reconstruction projects. ($5,500,000 annually)</td>
<td>$ 10,000,000</td>
<td>$ 16,386,164</td>
<td>2026-2040</td>
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<td>PLA25146</td>
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<td>G. System Management, Operations, and ITS</td>
<td>Grass Valley St./UPRR Overcrossing</td>
<td>Rail Crossing Project; above-grade crossing of UP Tracks from east side of S. Auburn/st west side (Main)</td>
<td>$ 14,700,000</td>
<td>$ 24,087,662</td>
<td>2026-2040</td>
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<td>PLA24040</td>
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<td>PLA City of Colfax</td>
<td>C. Maintenance &amp; Rehabilitation</td>
<td>I-80/Caynon Wy. Intersection Improvements</td>
<td>Intersection Improvements at Canyon Wy./I-80 Overpass, to include signalization, intersection realignment and striping.</td>
<td>$ 600,000</td>
<td>$ 695,816</td>
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<td>G. System Management, Operations, and ITS</td>
<td>I-80/SR174 Interchange Improvements (Construction funds)</td>
<td>Reconstruct I-80/SR174 Interchange</td>
<td>$ 25,000,000</td>
<td>$ 40,965,411</td>
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<td>G. System Management, Operations, and ITS</td>
<td>I-80/SR174 Road Widening and Signal Improvements</td>
<td>Roadway Operational Improvements at Hwy. 174 &amp; I-80, to include new signal and intersection widening with sidewalks and curb ramps</td>
<td>$ 550,000</td>
<td>$ 577,844</td>
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<td>Programmed</td>
<td>PLA City of Colfax</td>
<td>G. System Management, Operations, and ITS</td>
<td>Main and Grass Valley Signal Improvements</td>
<td>Design and construction of a new traffic signal and turn-lane at the intersection of Main Street and Grass Valley Street. (Emission reductions: RDG 0.2 kg/day; NOx 0.01 kg/day)</td>
<td>$ 450,000</td>
<td>$ 534,909</td>
<td>2026-2030</td>
<td></td>
</tr>
<tr>
<td>PLA25237</td>
<td>Programmed</td>
<td>PLA City of Colfax</td>
<td>A. Bike &amp; Ped</td>
<td>S Auburn Street Bicycle Improvements</td>
<td>Add bike routes lanes on both sides of South Auburn Street from Mink Creek to Grass Valley UP Tracks</td>
<td>$ 50,000</td>
<td>$ 52,531</td>
<td>2020-2025</td>
<td></td>
</tr>
<tr>
<td>PLA25676</td>
<td>Programmed</td>
<td>PLA City of Colfax</td>
<td>C. Maintenance &amp; Rehabilitation</td>
<td>S. Auburn St. &amp; I-80 Roundabout</td>
<td>In Colfax: At the intersection of S. Auburn St. and Westbound Interstate 80 on/off-ramps, construct a four-leg, one-lane roundabout. (Emission benefits in kg/day: RDG 0.05, NOx 0.05, PM2.5 0.011). Toll Credits for I-80</td>
<td>$ 2,600,000</td>
<td></td>
<td>2026-2025</td>
<td></td>
</tr>
<tr>
<td>PLA25285</td>
<td>Programmed</td>
<td>PLA City of Colfax</td>
<td>C. Maintenance &amp; Rehabilitation</td>
<td>S. Auburn(Central)Hwy.174 Intersection Improvements</td>
<td>Intersection improvements on S. Auburn St. at Central Ave./Hwy. 174 intersection, to include widening, signalization, and pedestrian improvements.</td>
<td>$ 700,000</td>
<td>$ 611,785</td>
<td>2026-2030</td>
<td></td>
</tr>
<tr>
<td>PLA25822</td>
<td>Planned</td>
<td>PLA City of Colfax</td>
<td>C. Maintenance &amp; Rehabilitation</td>
<td>Street &amp; Road Maintenance, Colfax</td>
<td>Estimated street and road maintenance costs including signals, safety devices, &amp; street lights, storm drains, storm damage, patching, overlay and sealing, snow removal, other street purpose maintenance. Excludes major rehabilitation and reconstruction projects.</td>
<td>$ 2,700,000</td>
<td>$ 4,424,264</td>
<td>2026-2040</td>
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<tr>
<td>PLA18650</td>
<td>Project Development Only</td>
<td>PLA City of Lincoln</td>
<td>B. Road &amp; Highway Capacity</td>
<td>Aviation Blvd. Extension north of Venture</td>
<td>Widows Aviation Blvd. from 2 to 4 lanes from Venture Dr. to terminus 0.5 miles north of Venture Dr.</td>
<td>$ 3,150,192</td>
<td></td>
<td>Post-2040</td>
<td></td>
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<tr>
<td>PLA18760</td>
<td>Planned</td>
<td>PLA City of Lincoln</td>
<td>B. Road &amp; Highway Capacity</td>
<td>L-Interchange Phase</td>
<td></td>
<td>$ 10,692,700</td>
<td>$ 12,414,229</td>
<td>2026-2035</td>
<td></td>
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<tr>
<td>PLA18810</td>
<td>Planned</td>
<td>PLA City of Lincoln</td>
<td>B. Road &amp; Highway Capacity</td>
<td>East Joint Parkway Widening A</td>
<td></td>
<td>$ 1,800,000</td>
<td></td>
<td>2026-2035</td>
<td></td>
</tr>
<tr>
<td>PLA18790</td>
<td>Planned</td>
<td>PLA City of Lincoln</td>
<td>B. Road &amp; Highway Capacity</td>
<td>East Joint Parkway Widening B</td>
<td></td>
<td>$ 8,099,586</td>
<td></td>
<td>2026-2035</td>
<td></td>
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<tr>
<td>PLA2571</td>
<td>Planned</td>
<td>PLA City of Lincoln</td>
<td>B. Road &amp; Highway Capacity</td>
<td>East Joint Parkway Widening</td>
<td>Widows East Joint Parkway from 3 to 4 lanes from Auburn Bridges Dr. to Bella Breeze Dr.</td>
<td>$ 2,519,661</td>
<td>$ 2,922,034</td>
<td>2026-2030</td>
<td></td>
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<tr>
<td>PLA25747</td>
<td>Planned</td>
<td>PLA City of Lincoln</td>
<td>B. Road &amp; Highway Capacity</td>
<td>Ferrari Ranch Rd</td>
<td>Widows Ferrari Ranch Road from Caledon Circle East to SR-65 Interchange, lane reconfiguration for one additional lane</td>
<td>$ 1,961,358</td>
<td>$ 2,164,972</td>
<td>2020-2025</td>
<td></td>
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<tr>
<td>PLA25746</td>
<td>Planned</td>
<td>PLA City of Lincoln</td>
<td>G. System Management, Operations, and ITS</td>
<td>Ferrari Ranch Rd Phase II Interchange</td>
<td>Ferrari Ranch Road interchange improvements</td>
<td>$ 4,241,250</td>
<td>$ 5,167,551</td>
<td>2026-2030</td>
<td></td>
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<tr>
<td>PLA25739</td>
<td>Planned</td>
<td>PLA City of Lincoln</td>
<td>B. Road &amp; Highway Capacity</td>
<td>Ferrari Ranch Rd Village 7 Bridge</td>
<td>Construct 4 lane bridge on Ferrari Ranch Road across Ingham Slough</td>
<td>$ 3,625,000</td>
<td>$ 4,011,321</td>
<td>2020-2025</td>
<td></td>
</tr>
<tr>
<td>ID</td>
<td>Status (Planned, Programmed or Project Development Only)</td>
<td>County</td>
<td>Lead Agency</td>
<td>Budget Category</td>
<td>Title</td>
<td>Description</td>
<td>Total Project Cost (2018 Dollars)</td>
<td>Year of Expenditure Cost for Planned Projects</td>
<td>Completion Timing</td>
</tr>
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<tr>
<td>PLA25169</td>
<td>Planned</td>
<td>PL</td>
<td>City of Lincoln</td>
<td>B - Road &amp; Highway Capacity</td>
<td>McBean Park Dr.</td>
<td>Widening: 6 lanes from Ferrari Ranch Rd. to Moore Rd.</td>
<td>$7,001,921</td>
<td>$11,473,463</td>
<td>2036-2040</td>
</tr>
<tr>
<td>PLA25467</td>
<td>Planned</td>
<td>PL</td>
<td>City of Lincoln</td>
<td>B - Road &amp; Highway Capacity</td>
<td>McBean Park Dr.</td>
<td>Widening: 6 lanes from Ferrari Ranch Rd. to Moore Rd.</td>
<td>$5,412,211</td>
<td>$5,686,204</td>
<td>2020-2025</td>
</tr>
<tr>
<td>PLA25769</td>
<td>Planned</td>
<td>PL</td>
<td>City of Lincoln</td>
<td>B - Road &amp; Highway Capacity</td>
<td>McBean Park Dr.</td>
<td>Widening: 6 lanes from Ferrari Ranch Rd. to Moore Rd.</td>
<td>$5,255,522</td>
<td>$5,325,733</td>
<td>2020-2025</td>
</tr>
<tr>
<td>PLA25736</td>
<td>Planned</td>
<td>PL</td>
<td>City of Lincoln</td>
<td>B - Road &amp; Highway Capacity</td>
<td>McBean Park Dr.</td>
<td>Widening: 6 lanes from Ferrari Ranch Rd. to Moore Rd.</td>
<td>$4,350,000</td>
<td>$5,044,666</td>
<td>2020-2026</td>
</tr>
<tr>
<td>PLA25677</td>
<td>Programmed</td>
<td>PL</td>
<td>City of Lincoln</td>
<td>C - Maintenance &amp; Rehabilitation</td>
<td>McBean Park Dr.</td>
<td>Widening: 6 lanes from Ferrari Ranch Rd. to Moore Rd.</td>
<td>$1,566,000</td>
<td>$1,566,000</td>
<td>2020-2025</td>
</tr>
<tr>
<td>PLA25775</td>
<td>Planned</td>
<td>PL</td>
<td>City of Lincoln</td>
<td>B - Road &amp; Highway Capacity</td>
<td>McBean Park Dr.</td>
<td>Widening: 6 lanes from Ferrari Ranch Rd. to Moore Rd.</td>
<td>$9,880,000</td>
<td>$12,037,211</td>
<td>2020-2030</td>
</tr>
<tr>
<td>PLA26170</td>
<td>Planned</td>
<td>PL</td>
<td>City of Lincoln</td>
<td>B - Road &amp; Highway Capacity</td>
<td>McBean Park Dr.</td>
<td>Widening: 6 lanes from Ferrari Ranch Rd. to Moore Rd.</td>
<td>$4,233,719</td>
<td>$6,284,980</td>
<td>2036-2040</td>
</tr>
<tr>
<td>PLA26544</td>
<td>Programmed</td>
<td>A - Bike &amp; Ped</td>
<td>Lincoln Boulevard Streetscape Improvements Project Phase 3</td>
<td>McBean Park Dr.</td>
<td>Widening: 6 lanes from Ferrari Ranch Rd. to Moore Rd.</td>
<td>$1,469,458</td>
<td>$1,469,458</td>
<td>2020-2025</td>
<td></td>
</tr>
<tr>
<td>PLA26732</td>
<td>Planned</td>
<td>PL</td>
<td>City of Lincoln</td>
<td>B - Road &amp; Highway Capacity</td>
<td>McBean Park Dr.</td>
<td>Widening: 6 lanes from Ferrari Ranch Rd. to Moore Rd.</td>
<td>$2,809,772</td>
<td>$4,069,388</td>
<td>2020-2031</td>
</tr>
<tr>
<td>PLA26733</td>
<td>Planned</td>
<td>PL</td>
<td>City of Lincoln</td>
<td>B - Road &amp; Highway Capacity</td>
<td>McBean Park Dr.</td>
<td>Widening: 6 lanes from Ferrari Ranch Rd. to Moore Rd.</td>
<td>$7,954,197</td>
<td>$7,779,945</td>
<td>2020-2025</td>
</tr>
<tr>
<td>PLA26705</td>
<td>Planned</td>
<td>PL</td>
<td>City of Lincoln</td>
<td>B - Road &amp; Highway Capacity</td>
<td>McBean Park Dr.</td>
<td>Widening: 6 lanes from Ferrari Ranch Rd. to Moore Rd.</td>
<td>$9,249,621</td>
<td>$9,717,213</td>
<td>2020-2025</td>
</tr>
<tr>
<td>PLA26514</td>
<td>Planned</td>
<td>PL</td>
<td>City of Lincoln</td>
<td>B - Road &amp; Highway Capacity</td>
<td>McBean Park Dr.</td>
<td>Widening: 6 lanes from Ferrari Ranch Rd. to Moore Rd.</td>
<td>$5,729,091</td>
<td>$6,980,341</td>
<td>2020-2030</td>
</tr>
<tr>
<td>PLA26745</td>
<td>Programmed</td>
<td>PL</td>
<td>City of Lincoln</td>
<td>B - Road &amp; Highway Capacity</td>
<td>McBean Park Dr.</td>
<td>Widening: 6 lanes from Ferrari Ranch Rd. to Moore Rd.</td>
<td>$2,296,256</td>
<td>$3,325,663</td>
<td>2020-2025</td>
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<tr>
<td>PLA25450</td>
<td>Programmed</td>
<td>PL</td>
<td>City of Lincoln</td>
<td>B - Road &amp; Highway Capacity</td>
<td>McBean Park Dr.</td>
<td>Widening: 6 lanes from Ferrari Ranch Rd. to Moore Rd.</td>
<td>$14,472,000</td>
<td>$14,472,000</td>
<td>2020-2025</td>
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<tr>
<td>PLA26562</td>
<td>Programmed</td>
<td>PL</td>
<td>City of Lincoln</td>
<td>B - Road &amp; Highway Capacity</td>
<td>McBean Park Dr.</td>
<td>Widening: 6 lanes from Ferrari Ranch Rd. to Moore Rd.</td>
<td>$11,818,131</td>
<td>$11,818,131</td>
<td>2020-2025</td>
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<tr>
<td>PLA25737</td>
<td>Planned</td>
<td>PL</td>
<td>City of Lincoln</td>
<td>B - Road &amp; Highway Capacity</td>
<td>McBean Park Dr.</td>
<td>Widening: 6 lanes from Ferrari Ranch Rd. to Moore Rd.</td>
<td>$4,495,949</td>
<td>$7,163,859</td>
<td>2020-2025</td>
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<tr>
<td>PLA26768</td>
<td>Planned</td>
<td>PL</td>
<td>City of Lincoln</td>
<td>B - Road &amp; Highway Capacity</td>
<td>McBean Park Dr.</td>
<td>Widening: 6 lanes from Ferrari Ranch Rd. to Moore Rd.</td>
<td>$8,700,000</td>
<td>$10,089,333</td>
<td>2020-2025</td>
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<tr>
<td>PLA26595</td>
<td>Planned</td>
<td>PL</td>
<td>City of Lincoln</td>
<td>B - Road &amp; Highway Capacity</td>
<td>McBean Park Dr.</td>
<td>Widening: 6 lanes from Ferrari Ranch Rd. to Moore Rd.</td>
<td>$12,114,449</td>
<td>$13,372,085</td>
<td>2020-2025</td>
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<tr>
<td>PLA25734</td>
<td>Planned</td>
<td>PL</td>
<td>City of Lincoln</td>
<td>B - Road &amp; Highway Capacity</td>
<td>McBean Park Dr.</td>
<td>Widening: 6 lanes from Ferrari Ranch Rd. to Moore Rd.</td>
<td>$40,600,000</td>
<td>$51,971,422</td>
<td>2020-2025</td>
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<tr>
<td>PLA26735</td>
<td>Planned</td>
<td>PL</td>
<td>City of Lincoln</td>
<td>B - Road &amp; Highway Capacity</td>
<td>McBean Park Dr.</td>
<td>Widening: 6 lanes from Ferrari Ranch Rd. to Moore Rd.</td>
<td>$6,772,102</td>
<td>$9,808,025</td>
<td>2020-2025</td>
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<tr>
<td>PLA25790</td>
<td>Planned</td>
<td>PL</td>
<td>City of Lincoln</td>
<td>B - Road &amp; Highway Capacity</td>
<td>McBean Park Dr.</td>
<td>Widening: 6 lanes from Ferrari Ranch Rd. to Moore Rd.</td>
<td>$3,999,142</td>
<td>$5,791,950</td>
<td>2020-2025</td>
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<tr>
<td>PLA26105</td>
<td>Planned</td>
<td>PL</td>
<td>City of Lincoln</td>
<td>B - Road &amp; Highway Capacity</td>
<td>McBean Park Dr.</td>
<td>Widening: 6 lanes from Ferrari Ranch Rd. to Moore Rd.</td>
<td>$8,471,567</td>
<td>$8,900,440</td>
<td>2020-2025</td>
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<tr>
<td>PLA25743</td>
<td>Planned</td>
<td>PL</td>
<td>City of Lincoln</td>
<td>B - Road &amp; Highway Capacity</td>
<td>McBean Park Dr.</td>
<td>Widening: 6 lanes from Ferrari Ranch Rd. to Moore Rd.</td>
<td>$1,332,543</td>
<td>$1,978,168</td>
<td>2020-2025</td>
</tr>
<tr>
<td>PLA26742</td>
<td>Planned</td>
<td>PL</td>
<td>City of Lincoln</td>
<td>B - Road &amp; Highway Capacity</td>
<td>McBean Park Dr.</td>
<td>Widening: 6 lanes from Ferrari Ranch Rd. to Moore Rd.</td>
<td>$7,975,000</td>
<td>$9,716,763</td>
<td>2020-2025</td>
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<tr>
<td>PLA25773</td>
<td>Planned</td>
<td>PL</td>
<td>City of Lincoln</td>
<td>B - Road &amp; Highway Capacity</td>
<td>McBean Park Dr.</td>
<td>Widening: 6 lanes from Ferrari Ranch Rd. to Moore Rd.</td>
<td>$754,835</td>
<td>$754,835</td>
<td>2020-2025</td>
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<tr>
<td>ID</td>
<td>Status (Planned, Programmed or Project Development Only)</td>
<td>County</td>
<td>Lead Agency</td>
<td>Budget Category</td>
<td>Title</td>
<td>Description</td>
<td>Total Project Cost (2018 Dollars)</td>
<td>Year of Expenditure Cost For Completion</td>
<td>Planned projects Timing</td>
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<tr>
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<tr>
<td>PLA25823</td>
<td>Planned</td>
<td>PLA City of Lincoln</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>Street &amp; Road Maintenance, Lincoln</td>
<td>Estimated street and road maintenance costs including signals, safety devices, &amp; street lights, storm drains, storm damage, patching, overlay and sealing, other street purpose maintenance. Excludes major rehabilitation and reconstruction projects. ($ 1,400,000 annually)</td>
<td>$ 28,000,000</td>
<td>$ 45,801,260</td>
<td>2016-2040</td>
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<tr>
<td>PLA25466</td>
<td>Programmed</td>
<td>PLA City of Lincoln</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>Street Resurfacing</td>
<td>On Dr. 1st (Fus) Street between Lincoln Boulevard and II Street: Rehabilitate and resurface roadway. Various drainage, ADA, and striping improvements will also be constructed as part of the project. (Toll credits for CDN). Toll Credits for CDN</td>
<td>$ 1,671,954</td>
<td>2020-2025</td>
<td></td>
<td></td>
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<tr>
<td>PLA19020</td>
<td>Planned</td>
<td>PLA City of Lincoln</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Twelve Bridges Dr. Widening A</td>
<td>Widens Twelve Bridges Dr from 2 to 4 lanes from Lincoln Blvd. to west side of SR 65 Interchange (approx. 0.15 miles)</td>
<td>$ 1,981,120</td>
<td>$ 2,354,929</td>
<td>2026-2030</td>
<td></td>
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<tr>
<td>PLA20760</td>
<td>Planned</td>
<td>PLA City of Lincoln</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>Venture Drive Rehabilitation</td>
<td>Rehabilitate Venture Drive from McClain Drive to Aviation Blvd.</td>
<td>$ 1,430,909</td>
<td>$ 1,579,456</td>
<td>2020-2035</td>
<td></td>
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<tr>
<td>PLA19260</td>
<td>Planned</td>
<td>PLA City of Rocklin</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Dominguez Road</td>
<td>In Rocklin, Dominguez Road: Extend with 2 lanes from Granite Drive to Sierra College Boulevard, including new bridge over I-80.</td>
<td>$ 11,000,000</td>
<td>$ 16,129,162</td>
<td>2016-2040</td>
<td></td>
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<tr>
<td>PLA25722</td>
<td>Planned</td>
<td>PLA City of Rocklin</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Monument Springs</td>
<td>2-lane extension and 2-lane bridge.</td>
<td>$ 2,147,226</td>
<td>$ 2,255,929</td>
<td>2020-2025</td>
<td></td>
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<tr>
<td>PLA25655</td>
<td>Programmed</td>
<td>PLA City of Rocklin</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>Pacific St at Rocklin Road Roundabout</td>
<td>At Rocklin Rd/Pacific St., replace existing traffic signal intersection with a two lane roundabout: (Toll Credits for PE, ROW, CDN)</td>
<td>$ 2,707,607</td>
<td>2020-2025</td>
<td></td>
<td></td>
</tr>
<tr>
<td>PLA25272</td>
<td>Planned</td>
<td>PLA City of Rocklin</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Pacific St.</td>
<td>Widen: 6 lanes from SW of Sunset Blvd. to NE of Sunset Blvd.</td>
<td>$ 240,000</td>
<td>$ 347,592</td>
<td>2031-2035</td>
<td></td>
</tr>
<tr>
<td>PLA25718</td>
<td>Planned</td>
<td>PLA City of Rocklin</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Pacific Street</td>
<td>Widen Pacific street to 4 lanes from Sierra Meadows to Loomis Town Limits</td>
<td>$ 5,251,927</td>
<td>$ 8,605,894</td>
<td>2026-2040</td>
<td></td>
</tr>
<tr>
<td>PLA25712</td>
<td>Planned</td>
<td>PLA City of Rocklin</td>
<td>G- System Management, Operations, and ITS</td>
<td>Rocklin Rd. &amp; Pacific Ave.</td>
<td>On Rocklin Rd. &amp; Pacific Ave construct ITS Master Plan downtown improvements.</td>
<td>$ 4,000,000</td>
<td>$ 4,102,160</td>
<td>2020-2025</td>
<td></td>
</tr>
<tr>
<td>PLA25273</td>
<td>Planned</td>
<td>PLA City of Rocklin</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Rocklin Road Widening</td>
<td>Widen Rocklin Road from 2 to 4 lanes from Loomis town limits to east of Sierra College Boulevard.</td>
<td>$ 372,266</td>
<td>$ 421,185</td>
<td>2020-2025</td>
<td></td>
</tr>
<tr>
<td>PLA19401</td>
<td>Planned</td>
<td>PLA City of Rocklin</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Rocklin Road Widening A</td>
<td>In Rocklin, Rocklin Road from Agualar Road / Eastbound I-80 on-ramps to Sierra College Blvd: widen from 4 to 6 lanes.</td>
<td>$ 1,534,000</td>
<td>$ 2,221,689</td>
<td>2015-2035</td>
<td></td>
</tr>
<tr>
<td>PLA25435</td>
<td>Planned</td>
<td>PLA City of Rocklin</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Rocklin Road/7-80 Interchange</td>
<td>In Rocklin: from Rocklin Rd. onto both WB and EB 8-10; construct roundabouts or other improvements at ramp EB/WB ramp terminus.</td>
<td>$ 26,150,000</td>
<td>$ 59,565,325</td>
<td>2020-2025</td>
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<tr>
<td>PLA15400</td>
<td>Planned</td>
<td>PLA City of Rocklin</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Sierra College Blvd. Widening D</td>
<td>In Rocklin, widen Sierra College Boulevard from 4 to 6 lanes from I-80 to Agualar Tributary.</td>
<td>$ 3,800,000</td>
<td>$ 5,503,533</td>
<td>2013-2035</td>
<td></td>
</tr>
<tr>
<td>PLA20460</td>
<td>Planned</td>
<td>PLA City of Rocklin</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Sierra College Blvd. Widening E</td>
<td>In Rocklin, Sierra College Boulevard from Agualar Tributary to Nightwatch: widen from 4 to 6 lanes.</td>
<td>$ 2,750,000</td>
<td>$ 3,982,820</td>
<td>2013-2035</td>
<td></td>
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<tr>
<td>PLA25721</td>
<td>Planned</td>
<td>PLA City of Rocklin</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Sierra College Boulevard</td>
<td>Widen Sierra College Blvd. to 6-lanes from I-80 to south of Taylor Rd.</td>
<td>$ 3,565,550</td>
<td>$ 5,163,980</td>
<td>2013-2035</td>
<td></td>
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<tr>
<td>PLA25824</td>
<td>Planned</td>
<td>PLA City of Rocklin</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>Street &amp; Road Maintenance, Rocklin</td>
<td>Estimated street and road maintenance costs including signals, safety devices, &amp; street lights, storm drains, storm damage, patching, overlay and sealing, other street purpose maintenance. Excludes major rehabilitation and reconstruction projects. ($ 5,400,000 annually)</td>
<td>$ 108,000,000</td>
<td>$ 176,970,576</td>
<td>2036-2040</td>
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<tr>
<td>PLA17820</td>
<td>Planned</td>
<td>PLA City of Rocklin</td>
<td>G- System Management, Operations, and ITS</td>
<td>Sunset Blvd. &amp; Sierra College Blvd.</td>
<td>On Sunset Blvd. &amp; Sierra College Blvd. construct ITS Master Plan improvements.</td>
<td>$ 4,000,000</td>
<td>$ 4,000,000</td>
<td>2020-2025</td>
<td></td>
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<tr>
<td>PLA25156</td>
<td>Planned</td>
<td>PLA City of Rocklin</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Sunset Blvd. Widening B</td>
<td>Sunset Boulevard: Widen from 4 to 6 lanes from north bound SR 65 ramp to West Stanford Ranch Road. Widen Sunset Boulevard from 4 to 6 lanes, from Stanford Ranch Road to Pacific Street, including Bridge of UPRR.</td>
<td>$ 1,100,000</td>
<td>$ 1,593,128</td>
<td>2031-2035</td>
<td></td>
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<tr>
<td>PLA15620</td>
<td>Planned</td>
<td>PLA City of Rocklin</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Sunset Boulevard</td>
<td>West Oaks Boulevard: Construct new 4-lane extension from terminus to 4-lane portion to Whitney Ranch Parkway.</td>
<td>$ 4,177,406</td>
<td>$ 6,845,166</td>
<td>2016-2040</td>
<td></td>
</tr>
<tr>
<td>PLA25151</td>
<td>Planned</td>
<td>PLA City of Rocklin</td>
<td>B- Road &amp; Highway Capacity</td>
<td>West Oaks Boulevard</td>
<td>West Oaks Boulevard: Construct new 4-lane extension from terminus to 4-lane portion to Whitney Ranch Parkway.</td>
<td>$ 3,500,000</td>
<td>$ 3,677,188</td>
<td>2020-2025</td>
<td></td>
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<tr>
<td>PLA19290</td>
<td>Planned</td>
<td>PLA City of Rocklin</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Whitney Ranch Park</td>
<td>Whitney Ranch Parkway: construct new 4-lane facility from east of Wildcat Blvd. to Whitney Oaks Dr.</td>
<td>$ 12,428,000</td>
<td>$ 14,772,987</td>
<td>2026-2030</td>
<td></td>
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<tr>
<td>PLA25751</td>
<td>Planned</td>
<td>PLA City of Rocklin</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Whitney Ranch Parkway Widening</td>
<td>Whitney Ranch Parkway, extend to south of Sierra College Blvd.</td>
<td>$ 3,083,809</td>
<td>$ 3,489,047</td>
<td>2020-2025</td>
<td></td>
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<tr>
<td>PLA10810</td>
<td>Project Development Only</td>
<td>PLA City of Roseville</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Atkinson St./PEF Rd. Widening</td>
<td>In Roseville, Atkinson St./PEF Rd.: widen from two to four lanes from Foothills to Main Street (mirror image of existing Denio Loop connector on N/E side of Foothills) and signal removal.</td>
<td>$ 7,000,000</td>
<td>Post-2040</td>
<td></td>
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<tr>
<td>PLA25647</td>
<td>Programmed</td>
<td>Caltrans DTSCapacity</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Atlantic/Eureka W/8 On-ramp Widening</td>
<td>In Both Directions at the Atlantic Street/Eureka Road interchange, Reconstruction on ramp including bridge widening over Eureka Street, from I-80/I-5 to Pacific Ave on ramp. Add Credit for Toll Credits: $ 111,114</td>
<td>$ 4,200,000</td>
<td>2020-2025</td>
<td></td>
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<tr>
<td>PLA25763</td>
<td>Planned</td>
<td>PLA City of Roseville</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Atlantic/Vernon Roundabout</td>
<td>Construct roundabout at intersection of Atlantic Street and Vernon Street</td>
<td>$ 4,000,000</td>
<td>$ 4,107,565</td>
<td>2020-2025</td>
<td></td>
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<tr>
<td>ID</td>
<td>Status</td>
<td>County</td>
<td>Lead Agency</td>
<td>Budget Category</td>
<td>Title</td>
<td>Description</td>
<td>Total Project Cost (2018 Dollars)</td>
<td>Year of Expenditure Cost</td>
<td>Completion Timing</td>
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<tr>
<td>PLA15660</td>
<td>Programmed</td>
<td>City of Roseville</td>
<td>B- Road &amp; Highway</td>
<td>Baseline Rd. Widening</td>
<td>In Roseville, Baseline Rd., from Brady Lane to Fiddymint Road: widen from 3 to 4 lanes.</td>
<td>$5,106,889, 2020-2025</td>
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<tr>
<td>PLA15100</td>
<td>Programmed</td>
<td>City of Roseville</td>
<td>B- Road &amp; Highway</td>
<td>Baseline Road</td>
<td>In Roseville, Baseline Road from Fiddymint Road to Sierra Vista Western edge west of Watt Ave: widen from 2 to 4 lanes.</td>
<td>$7,852,055, 2020-2025</td>
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<tr>
<td>PLA25758</td>
<td>Planned</td>
<td>City of Roseville</td>
<td>A: Bike &amp; Ped</td>
<td>Bicycle Master Plan Class 1 Trail Buildout</td>
<td>Construct 3 trails as described in the City of Roseville Bicycle Master Plan and Specific Plan Bicycle Master Plans</td>
<td>$45,000,000, $73,737,740, 2026-2040</td>
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<tr>
<td>PLA25528</td>
<td>Programmed</td>
<td>City of Roseville</td>
<td>B- Road &amp; Highway</td>
<td>Blue Oaks Blvd Extension - Phase 1</td>
<td>In Roseville, Extend 2 lanes of Blue Oaks Blvd from Hayden Parkway to Vista Grande Arterial Dr., including south half of a 6-lane bridge over Easeland Creek.</td>
<td>$6,000,000, 2020-2025</td>
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<tr>
<td>PLA25539</td>
<td>Programmed</td>
<td>City of Roseville</td>
<td>B- Road &amp; Highway</td>
<td>Blue Oaks Blvd. Extension Phase 2</td>
<td>In Roseville, Blue Oaks Blvd., from Vista Grande Arterial Dr. to Santucci Blvd. (former Watt Ave.), extend 2 lanes.</td>
<td>$6,350,000, 2026-2030</td>
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<tr>
<td>PLA25752</td>
<td>Planned</td>
<td>City of Roseville</td>
<td>B- Road &amp; Highway</td>
<td>Blue Oaks Blvd. Extension Phase 2</td>
<td>Construct 3 lane bridge over IPRR tracks and Industrial Ave. on westbound Blue Oaks Blvd. between Foothills Blvd. and Washington Blvd to widen existing 4 lane roadway to 8 lanes.</td>
<td>$23,000,000, $25,387,696, 2020-2025</td>
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<tr>
<td>PLA24707</td>
<td>Planned</td>
<td>City of Roseville</td>
<td>B- Road &amp; Highway</td>
<td>Blue Oaks west widening, Santucci to Westbrook</td>
<td>North of Pleasant Grove Blvd., construct 4 lanes to widen Blue Oaks to 6 Lane Roadway from Santucci Blvd. to Westbrook Blvd. (first two lanes will be constructed with Blue Oaks Blvd. Extension Phase 2).</td>
<td>$5,700,000, $7,396,482, 2026-2030</td>
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<tr>
<td>PLA24753</td>
<td>Planned</td>
<td>City of Roseville</td>
<td>B- Road &amp; Highway</td>
<td>Blue Oaks west widening, Westbrook to Westpark</td>
<td>North of Pleasant Grove Blvd., 4 lanes to widen Blue Oaks to construct 6 Lane Roadway from Westbrook Blvd. to Westpark Blvd.</td>
<td>$1,600,000, $2,048,135, 2026-2030</td>
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<tr>
<td>PLA24754</td>
<td>Planned</td>
<td>City of Roseville</td>
<td>B- Road &amp; Highway</td>
<td>Blue Oaks west widening, Westpark to Fiddymint</td>
<td>North of Pleasant Grove Blvd., 4 lanes to widen Blue Oaks to construct 6 Lane Roadway from Westpark Blvd. to Fiddymint Rd.</td>
<td>$3,000,000, $3,840,254, 2026-2030</td>
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<tr>
<td>PLA24710</td>
<td>Planned</td>
<td>City of Roseville</td>
<td>B- Road &amp; Highway</td>
<td>Blue Oaks west widening, Woodcock Oaks to Foothills Blvd</td>
<td>In Roseville, along Dry Creek, Citrus Creek and Linda Creek, construct class 1 bike trail. (Emission Benefits in kg/day: 0.09 ROG, 0.07 NOx, 0.05 PM2.5)</td>
<td>$5,500,000, $640,042, 2026-2030</td>
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<tr>
<td>PLA19910</td>
<td>Programmed</td>
<td>City of Roseville</td>
<td>A: Bike &amp; Ped</td>
<td>Dry Creek Greenway Trail</td>
<td>In Roseville, along Dry Creek, Citrus Creek and Linda Creek, construct class 1 bike trail. (Emission Benefits in kg/day: 0.09 ROG, 0.07 NOx, 0.05 PM2.5)</td>
<td>$11,760,629, 2020-2025</td>
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<tr>
<td>PLA25318</td>
<td>Planned</td>
<td>City of Roseville</td>
<td>B- Road &amp; Highway</td>
<td>Dry Creek Greenway West Trail</td>
<td>Bikeway facilities: from Darling Wy. to eastern Roseville City limits along Dry Creek.</td>
<td>$4,000,000, $4,873,612, 2026-2030</td>
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<tr>
<td>PLA24666</td>
<td>Programmed</td>
<td>City of Roseville</td>
<td>C: Maintenance &amp; Rehabilitation</td>
<td>Foothill Rehabilitation</td>
<td>Rehabilitation of ten (10) buses to extend the useful life of the vehicles. (Transportation Development Credits/Toll Credits for CCM). Toll Credits for CCM</td>
<td>$3,000,000, 2020-2025</td>
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<tr>
<td>PLA24716</td>
<td>Planned</td>
<td>City of Roseville</td>
<td>A: Bike &amp; Ped</td>
<td>Mahany Park Trail</td>
<td>Construct approximately 1 mile of Class I Trail through Open Space behind Mahany Park to Fiddymint Road.</td>
<td>$2,000,000, $2,153,781, 2020-2025</td>
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<tr>
<td>PLA24527</td>
<td>Programmed</td>
<td>City of Roseville</td>
<td>B- Road &amp; Highway</td>
<td>Pleasant Grove Blvd. Extension</td>
<td>In Roseville, extend 4 lanes of Pleasant Grove from 1500 feet west of Market St to Santucci Blvd (Watt Ave).</td>
<td>$5,300,000, 2020-2025</td>
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<tr>
<td>PLA15760</td>
<td>Planned</td>
<td>City of Roseville</td>
<td>B- Road &amp; Highway</td>
<td>Pleasant Grove Blvd. Widening</td>
<td>Blue Oxens Construction, from Foothills Blvd to Wood Creek Oaks, widen Pleasant Grove Blvd from 4 to 6 lanes.</td>
<td>$4,200,000, $4,751,914, 2020-2025</td>
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<tr>
<td>PLA24711</td>
<td>Planned</td>
<td>City of Roseville</td>
<td>E: Transit Capital (Minor)</td>
<td>Purchase 3 dial-a-ride buses</td>
<td>In Roseville, consistent with the City of Roseville 2011 Short Range Transit Plan, purchase 3 dial-a-ride buses to replace existing buses on our local dial-a-ride fleet.</td>
<td>$450,000, 2020-2025</td>
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<tr>
<td>PLA24756</td>
<td>Planned</td>
<td>City of Roseville</td>
<td>E: Transit Capital (Minor)</td>
<td>Purchase 3 Local Fixed Route Buses</td>
<td>In Roseville, consistent with the City of Roseville 2011 Short Range Transit Plan, purchase 3 buses to replace existing buses used on our local fixed route transit system.</td>
<td>$2,000,000, 2020-2025</td>
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<tr>
<td>PLA24715</td>
<td>Planned</td>
<td>City of Roseville</td>
<td>C: Maintenance &amp; Rehabilitation</td>
<td>Purchase 8 dial-a-ride buses</td>
<td>In Roseville, consistent with the City of Roseville 2011 Short Range Transit Plan, purchase 8 dial-a-ride buses to replace existing buses on our local dial-a-ride fleet.</td>
<td>$2,000,000, 2020-2025</td>
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<tr>
<td>PLA24711</td>
<td>Planned</td>
<td>City of Roseville</td>
<td>B: Road &amp; Highway Capacity</td>
<td>Roseville Parkway Extension</td>
<td>North of Pleasant Grove Blvd., and South of Roseville Blvd., construct roadway segment between Foothills Blvd. and Washington Blvd, extending Roseville Parkway from an current terminus point on Washington Boulevard, through Vista Grande Arterial Dr. <strong>Segment will include a bridge over Induction Blvd. and the IPRR tracks.</strong></td>
<td>$27,500,000, $30,450,082, 2020-2025</td>
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<tr>
<td>PLA24762</td>
<td>Planned</td>
<td>City of Roseville</td>
<td>B- Road &amp; Highway</td>
<td>Roseville Parkway Widening at Galleria</td>
<td>Construct additional westbound and westbound through lanes on Galleria Blvd. between Creekside Ridge Dr. and Gibson Drive and add an additional left turn lane from SW bound Pleasant Grove Blvd. onto SE bound Roseville Parkway.</td>
<td>$8,000,000, $8,615,125, 2020-2025</td>
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<tr>
<td>PLA15850</td>
<td>Programmed</td>
<td>City of Roseville</td>
<td>B- Road &amp; Highway</td>
<td>Roseville Road Widening</td>
<td>Widen Roseville Rd. from 2 to 4 lanes between Citrus Way and southern city limit.</td>
<td>$2,500,000, 2020-2025</td>
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<tr>
<td>PLA15600</td>
<td>Project Development Only</td>
<td>City of Roseville</td>
<td>B- Road &amp; Highway</td>
<td>Sierra College Blvd Widening</td>
<td>Sierra College Blvd from Sacramento County line to Olympics Dr.: widen to 6 lanes.</td>
<td>$5,000,000, Post-2040</td>
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<tr>
<td>PLA24825</td>
<td>Planned</td>
<td>City of Roseville</td>
<td>C: Maintenance &amp; Rehabilitation</td>
<td>Street &amp; Road Maintenance, Roseville</td>
<td>Estimated street and road maintenance costs including signals, safety devices, street lights, storm drain, storm damage, patching, overlay and sealing, other street purpose maintenance. Excludes major rehabilitation and reconstruction projects. ($ 14,400,000 annually)</td>
<td>$288,000,000, $471,921,535, 2026-2040</td>
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<tr>
<td>PLA15911</td>
<td>Planned</td>
<td>City of Roseville</td>
<td>B- Road &amp; Highway</td>
<td>Taylor Rd. Operational Improvements B</td>
<td>In Roseville; from just N/O E. Roseville Parkway to City Limits, widen Taylor Rd. from 2 to 4 lanes.</td>
<td>$17,200,000, $25,533,497, 2026-2040</td>
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<tr>
<td>PLA24538</td>
<td>Programmed</td>
<td>City of Roseville</td>
<td>B- Road &amp; Highway</td>
<td>Roseville Road Widening</td>
<td>In Roseville, from Vista Grande Arterial Dr. west of planning area to Westbrook Blvd, construct new 4-lane arterial.</td>
<td>$2,500,000, 2020-2025</td>
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<tr>
<td>ID</td>
<td>Status (Planned, Programmed or Project Development Only)</td>
<td>County</td>
<td>Lead Agency</td>
<td>Budget Category</td>
<td>Title</td>
<td>Description</td>
<td>Total Project Cost (2018 Dollars)</td>
<td>Year of Expenditure Cost for Completion</td>
<td>Timing</td>
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<tr>
<td>PLA25820</td>
<td>Planned</td>
<td>PLA</td>
<td>City of Roseville</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Vista Grande Arterial B</td>
<td>In Roseville, from Westbrook Blvd, west to Sierra Vista Specific Plan western boundary, construct new 4-lane arterial including a bridge over Curry Creek.</td>
<td>$5,000,000</td>
<td>$6,222,745</td>
<td>2020-2025</td>
</tr>
<tr>
<td>PLA25673</td>
<td>Programmed</td>
<td>PLA</td>
<td>City of Roseville</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>Washington Bl/All America City Bl Roundabout</td>
<td>In Roseville, at the intersection of Washington Blvd/All America City Blvd., design and construct a 2-lane roundabout. Toll Credits for CON</td>
<td>2,438,000</td>
<td>2020-2025</td>
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<tr>
<td>PLA25501</td>
<td>Programmed</td>
<td>PLA</td>
<td>City of Roseville</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Washington Blvd/Andora Undercrossing Improvement Project</td>
<td>In Roseville, widen Washington Blvd from 2 to 4 lanes, including widening the Andora Underpass under the UPRR tracks, between Sawtell Rd and just south of Pleasant Grove Blvd. and construct bicycle and pedestrian improvements adjacent to roadway. (CMAQ funds are for bicycle and pedestrian improvements only. Emission Benefits in kg/day: 0.9 ROG, 0.32 NOx, 0.16 PM10)</td>
<td>32,612,000</td>
<td>2020-2025</td>
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<td>PLA25483</td>
<td>Planned</td>
<td>PLA</td>
<td>City of Roseville</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Westbrook Blvd. A</td>
<td>Construct 4 New lanes of the ultimate 6-lane Road: west of Fiddyment Road between Baseline and Pleasant Grove in proposed new Sierra Vista Specific Plan.</td>
<td>7,750,000</td>
<td>$8,485,562</td>
<td>2020-2025</td>
</tr>
<tr>
<td>PLA25481</td>
<td>Planned</td>
<td>PLA</td>
<td>City of Roseville</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Westbrook Blvd. B</td>
<td>Construct New Road: west of Fiddyment and north of Blue Oaks in proposed new Creekview Specific Plan.</td>
<td>6,000,000</td>
<td>$8,907,034</td>
<td>2036-2040</td>
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<tr>
<td>PLA25755</td>
<td>Planned</td>
<td>PLA</td>
<td>City of Roseville</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Westbrook Blvd. between Blue Oaks and Pleasant Grove.</td>
<td>Construct 4 lane of ultimate 6-lane roadway between Blue Oaks Blvd. and Pleasant Grove Blvd.</td>
<td>4,500,000</td>
<td>$4,510,000</td>
<td>2020-2025</td>
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<tr>
<td>PLA25626</td>
<td>Planned</td>
<td>PLA</td>
<td>PCTPA</td>
<td>G- System Management, Operations, and ITS</td>
<td>At-Grade Railroad Crossings</td>
<td>At-Grade Railroad Crossings, including quiet zones throughout County.</td>
<td>500,000,000</td>
<td>$819,308,220</td>
<td>2036-2040</td>
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<tr>
<td>PLA25568</td>
<td>Planned</td>
<td>PLA</td>
<td>PCTPA</td>
<td>A- Bike &amp; Ped</td>
<td>Bicycle Facilities</td>
<td>Construct various bicycle facilities to implement the Regional Bicycle Master Plan and Local Bicycle Master Plans as amended.</td>
<td>40,000,000</td>
<td>$65,544,658</td>
<td>2016-2040</td>
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<tr>
<td>PLA25632</td>
<td>Planned</td>
<td>PLA</td>
<td>PCTPA</td>
<td>E- Transit Capital (Vehicles)</td>
<td>Bus Replacement</td>
<td>Lump-sum for bus vehicles for fiscal years 2019-2036; does not account for expansion of service. Placer County operators only.</td>
<td>63,153,000</td>
<td>$103,483,544</td>
<td>2016-2040</td>
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<tr>
<td>PLA25587</td>
<td>Planned</td>
<td>PLA</td>
<td>PCTPA</td>
<td>A- Bike &amp; Ped</td>
<td>Complete Street &amp; Safe Routes to School Improvements</td>
<td>Enhance pedestrian/bicycle and landscaping along approximately 40 miles of roadway and construct Safe Routes to School improvements to implement local plans.</td>
<td>52,000,000</td>
<td>$85,208,055</td>
<td>2016-2040</td>
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<tr>
<td>PLA25586</td>
<td>Planned</td>
<td>PLA</td>
<td>PCTPA</td>
<td>G- System Management, Operations, and ITS</td>
<td>Electric Vehicle Charging and Alternative Fuels Infrastructure</td>
<td>Develop and construct an electric vehicle charging and alternative fuels infrastructure.</td>
<td>20,000,000</td>
<td>$32,772,329</td>
<td>2016-2040</td>
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<td>PLA25670</td>
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<td>PLA</td>
<td>PCTPA</td>
<td>A- Bike &amp; Ped</td>
<td>Highway 49 Sidewalk Gap Closure</td>
<td>Along SR-49 from I-80 to Dry Creek Road in the City of Auburn and County of Placer construct sidewalks and ADA curb ramps at various locations (Emissions Benefit in kg/day: ROG 0.06, NOx 0.04, PM2.5 0.02). Toll Credits for PE and RROW. Toll Credits for ENG, ROW.</td>
<td>13,800,000</td>
<td>2020-2025</td>
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<td>PLA25765</td>
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<td>PCTPA</td>
<td>G- System Management, Operations, and ITS</td>
<td>I-80 Eastbound Auxiliary Lane and I-80 Westbound 5th Lane</td>
<td>In Roseville and Rocklin: Between SR 65 and Rocklin Rd. on eastbound I-80, and west of Douglas Blvd. to west of Riverdale Ave. on westbound I-80. Construct eastbound I-80 auxiliary lane, including two-lane off-ramp to Rocklin Rd, and construct 5th lane on westbound I-80, including redesign Douglas Boulevard off-ramp from 2-lanes to 1-lane. (Toll credits for PE, RROW, and CONC). Toll Credits for ENG, ROWN, CONC.</td>
<td>18,655,000</td>
<td>2020-2025</td>
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<td>PCTPA</td>
<td>B- Road &amp; Highway Capacity</td>
<td>I-80/SR 65 Interchange Improvements Phase 1</td>
<td>In Placer County: Between I-80 and Pleasant Grove Boulevard; Reconfigure I-80/65 interchange to add auxiliary lane on northbound SR 65 from I-80 westbound on-ramp to Galleria Boulevard/Stanford Ranch Road off-ramp, widen inside northbound SR 65 from 2 to 3 lanes from south of Galleria Boulevard/Stanford Ranch Road off-ramp to Pleasant Grove Boulevard off-ramp, including widening Galleria Boulevard/Stanford Ranch Road northbound off-ramp and on-ramp, and southbound on-ramp (PA&amp;E, PS&amp;E, ROWN, and CONC to be matched with Toll Credits). SHOPP funding (EA OS-0200) for auxiliary lane on northbound SR 65 between I-80 and Galleria Boulevard/Stanford Ranch Road. SHOPP funding (8A 03-06) for southbound on-ramp from Galleria Boulevard/Stanford Ranch Road.</td>
<td>53,283,200</td>
<td>2020-2025</td>
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<td>B- Road &amp; Highway Capacity</td>
<td>I-80/SR 65 Interchange Improvements Phase 2</td>
<td>In Placer County: Between Douglas Blvd. and Rocklin Road; Reconfigure I-80/65 interchange to widen southbound to eastbound ramp from 2 to 2.5 lanes, replace existing eastbound to northbound loop ramp with new 3 lane direct flyover ramp (including full middle structure for East Roseville Viaduct), construct collector-distributor roadway parallel to eastbound I-80 between Eureka Road off-ramp and SR 65, and widen Taylor Road from 2 to 4 lanes between Roseville Parkway and Pacific Street.</td>
<td>250,000,000</td>
<td>2026-2030</td>
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<td>PLA</td>
<td>PCTPA</td>
<td>B- Road &amp; Highway Capacity</td>
<td>I-80/SR 65 Interchange Improvements Phase 3</td>
<td>In Placer County: Between Douglas Blvd. and Rocklin Road; Reconfigure I-80/65 interchange to widen the southbound to westbound ramp from 2 to 3 lanes and the westbound to northbound ramp from 1 to 2 lanes.</td>
<td>100,000,000</td>
<td>$144,829,817</td>
<td>2031-2035</td>
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* Programmed project information updated as of MTIP amendment 2019-18*
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<th>ID</th>
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<th>County</th>
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<th>Budget Category</th>
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<th>Total Project Cost (2018 Dollars)</th>
<th>Year of Expenditure Cost for Completion of planned projects</th>
<th>Timing</th>
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<td>PLA25603</td>
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<td>PLACA</td>
<td>PCTPA</td>
<td>B- Road &amp; Highway Capacity</td>
<td>In Placer County: Between Douglas Blvd. and Rocklin Road; Reconfigure I-80/SR 65 interchange to construct one lane HOV direct connectors from eastbound to northbound and southbound to westbound (HOV lanes would extend to between Galleria Blvd. and Pleasant Grove Blvd. on SR 65).</td>
<td>$95,000,000</td>
<td>2036-2040</td>
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<tr>
<td>PLA25634</td>
<td>Planned</td>
<td>PLACA</td>
<td>PCTPA</td>
<td>E- Transit Capital</td>
<td>Placer County - Bus Rapid Transit Capital Capital Costs for a three route Bus Rapid Transit (BRT) system serving South Placer County; including planning, engineering, environmental studies, right-of-way acquisition, vehicles, related roadway improvements, signalization, park &amp; ride facilities, canpaign, bus stop improvements, ITS elements, fare vending equipment. BRT Route 1: CSUS Placer to Galleria to Watt/I-80 URT station via I-80 HOV lane. BRT Route 2: CSUS Placer to Placer Vineyards to Watt/I-80 URT station via Watt Avenue. BRT Route 3: Galleria to Hazel &amp; Sunrise URT station via Sierra College Boulevard/Hazel Avenue.</td>
<td>$82,526,000</td>
<td>2036-2040</td>
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<td>PLA25685</td>
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<td>PLACA</td>
<td>PCTPA</td>
<td>F- Transit O&amp;M (Bus) Local and Commuter Transit Bus Expansion</td>
<td>Lump-Sum for increased local and commuter bus service operating and maintenance costs and bus purchase and replacement.</td>
<td>$475,600,000</td>
<td>2036-2040</td>
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<td>PLA25468</td>
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<td>C- Maintenance &amp; Rehabilitation</td>
<td>Placer County Congestion Management Program Provide educational and outreach efforts regarding alternative transportation modes to employers, residents, and the school community through the Placer County Congestion Management Program (CMP). CMP activities will be coordinated with the City of Roseville and SACOG's Regional Rideshare / TDM Program. Emission Benefits kg/day: ROG 11.44; NOx 11.59; PM2.5 5.54. Toll Credits for CDOD</td>
<td>$2,168,113</td>
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<td>PLA25453</td>
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<td>PLACA</td>
<td>PCTPA</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>Placer County Freeway Service Patrol In Placer County: provide motorist assistance and towing of disabled vehicles during am and pm commute periods on I-80 (Roseville Ave to SR 49) and SR 65 (I-80 to Twelve Bridges Dr). (Emission Benefits kg/day: ROG 5.62; NOx 2.25; PM2.5 0.14)</td>
<td>$2,703,927</td>
<td>2020-2025</td>
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<td>PLA25631</td>
<td>Planned</td>
<td>PLACA</td>
<td>PCTPA</td>
<td>F- Transit O&amp;M (Bus)</td>
<td>Placer County Transit Operating &amp; Maintenance Annual operating &amp; maintenance (O&amp;M) costs ($15,704,000) specifically for a three route BRT system for fiscal years 2023-2040 for a TBD transit operator.</td>
<td>$224,910,000</td>
<td>2020-2040</td>
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<td>PCTPA</td>
<td>B- Road &amp; Highway Capacity</td>
<td>SR 65 Capacity &amp; Operational Improvements Phase 1 SR 65, from Galleria Blvd. to Lincoln Blvd., make capacity and operational improvements. Phase 1: From Blue Oaks Blvd. to Galleria Blvd., construct third lane on southbound SR 65, and auxiliary lane from Galleria Blvd. to Pleasant Grove Blvd on southbound SR 65, including widening Galleria Blvd. southbound off-ramps, to two lanes. (Toll credits for PA&amp;EED)(Emission Benefits in kg/day: ROG 12.05; NOx 15.88; PM10 11.61)</td>
<td>$122,750,000</td>
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<td>PLA25657</td>
<td>Planned</td>
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<td>PCTPA</td>
<td>B- Road &amp; Highway Capacity</td>
<td>SR 65 Capacity &amp; Operational Improvements Phase 2 SR 65, from Galleria Blvd. to Lincoln Blvd., make capacity and operational improvements. Phase 1: From Galleria Blvd. to Blue Oaks Blvd., widen from 5 to 7 lanes with 1 carpool lane southbound and 1 general purpose lane northbound, and construct auxiliary lanes from Galleria Blvd. to Pleasant Grove Blvd on northbound and southbound SR 65, including widening Galleria Blvd. southbound off-ramps, Pleasant Grove Blvd. southbound on-ramp, and Blue Oaks Blvd. southbound on-ramps and northbound on-ramp.</td>
<td>$35,250,000</td>
<td>2020-2025</td>
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<td>PLA25657</td>
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<td>PLACA</td>
<td>PCTPA</td>
<td>B- Road &amp; Highway Capacity</td>
<td>SR 65 Capacity &amp; Operational Improvements Phase 2 SR 65, from Galleria Blvd. to Lincoln Blvd., make capacity and operational improvements. Phase 2: From Galleria Blvd. to Pleasant Grove Blvd. on northbound and southbound SR 65, including widening Galleria Blvd. southbound off-ramps, Pleasant Grove Blvd. southbound on-ramp, and Blue Oaks Blvd. southbound on-ramps and northbound on-ramp.</td>
<td>$35,250,000</td>
<td>2020-2025</td>
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<td>PLA25657</td>
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<td>PCTPA</td>
<td>B- Road &amp; Highway Capacity</td>
<td>SR 65 Capacity &amp; Operational Improvements Phase 2 SR 65, from Galleria Blvd. to Lincoln Blvd., make capacity and operational improvements. Phase 2: From Galleria Blvd. to Blue Oaks Blvd., widen from 5 to 7 lanes with 1 carpool lane southbound and 1 general purpose lane northbound, and construct auxiliary lanes from Galleria Blvd. to Pleasant Grove Blvd on northbound and southbound SR 65, including widening Galleria Blvd. southbound off-ramps, Pleasant Grove Blvd. southbound on-ramp, and Blue Oaks Blvd. southbound on-ramps and northbound on-ramp.</td>
<td>$35,250,000</td>
<td>2020-2025</td>
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<td>B-Road &amp; Highway Capacity</td>
<td>SR 65 Capacity &amp; Operational Improvements Phase 2</td>
<td>SR 65, from Galleria Blvd. to Lincoln Blvd., make capacity and operational improvements. Phase 2: From Galleria Blvd. to Blue Oaks Blvd., widen from 5 to 7 lanes with 1 carpool lane southbound and 1 general purpose lane northbound, and construct auxiliary lanes from Galleria Blvd. to Pleasant Grove Blvd on northbound and southbound SR 65, including widening Galleria Blvd., southbound off-ramp, Pleasant Grove Blvd. southbound on-ramp, and Blue Oaks Blvd. southbound on-ramps and northbound on-ramp.</td>
<td>$ 35,250,000</td>
<td>2020-2025</td>
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<td>B-Road &amp; Highway Capacity</td>
<td>SR 65 Capacity &amp; Operational Improvements Phase 3</td>
<td>SR 65, from Galleria Blvd. to Lincoln Blvd., make capacity and operational improvements. Phase 3: From Blue Oaks Blvd. to Lincoln Blvd., construct auxiliary lanes both northbound and southbound, including widening Lincoln Blvd. southbound on-ramp.</td>
<td>$ 12,000,000</td>
<td>2016-2030</td>
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<td>PLA PCTPA</td>
<td>B-Road &amp; Highway Capacity</td>
<td>SR 65 Capacity &amp; Operational Improvements Phase 4</td>
<td>SR 65, from Galleria Blvd. to Lincoln Blvd., make capacity and operational improvements. Phase 4: From Lincoln Blvd. to Blue Oaks Blvd., widen southbound in median to add lane; and from north of Galleria Blvd. (end of the I80/SR 65 interchange project) to Lincoln Blvd., widen northbound in median to add lane. Future environmental document will be completed to determine if widening in median will be carpool or general purpose lanes.</td>
<td>$ 55,000,000</td>
<td>Post-2040</td>
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<td>PLA25826</td>
<td>Planned</td>
<td>PLA PCTPA</td>
<td>C-Maintenance &amp; Rehabilitation</td>
<td>Street &amp; Road Maintenance, PCTPA</td>
<td>Lump-sum estimated street and road maintenance costs including signals, safety devices, &amp; street lights, storm drains, storm damage, patching, overlay and sealing, snow removal, other street purpose maintenance. Excludes major rehabilitation and reconstruction projects. ('$52,000,000 annually)</td>
<td>$ 1,040,000,000</td>
<td>2016-2040</td>
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<td>PLA15070</td>
<td>Project Development Only</td>
<td>PLA Placer County</td>
<td>B-Road &amp; Highway Capacity</td>
<td>Auburn Ravine Road at I-80 Overcrossing</td>
<td>Auburn Ravine Road overcrossing over I-80 between Bowman Road to Lincoln Way, widen overcrossing from 2 to 4 lanes. Placer County, Baseline Road from Watt Avenue to Sutter County Line, widen from 4 to 6 lanes.</td>
<td>$ 60,000,000</td>
<td>Post-2040</td>
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<td>Project Development Only</td>
<td>PLA Placer County</td>
<td>B-Road &amp; Highway Capacity</td>
<td>Baseline Road Four to Six Lane Widening (West Portion)</td>
<td>Baseline Road from Watt Avenue to future 16th street. Widen from 2 to 4 lanes. Placer County, Baseline Road from Watt Avenue to Sutter County Line, widen from 4 to 6 lanes.</td>
<td>$ 32,000,000</td>
<td>Post-2040</td>
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<td>B-Road &amp; Highway Capacity</td>
<td>Baseline Road Widening Phase 1 (West Portion)</td>
<td>Baseline Rd. from Watt Avenue to future 16th street. Widen from 2 to 4 lanes. Placer County, Baseline Road from Watt Avenue to Sutter County Line, widen from 4 to 6 lanes.</td>
<td>$ 19,100,000</td>
<td>2020-2025</td>
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<td>PLA Placer County</td>
<td>B-Road &amp; Highway Capacity</td>
<td>Baseline Road Widening Phase 2 (West Portion)</td>
<td>Baseline Road from Watt Avenue to future 16th street. Widen from 2 to 4 lanes. Placer County, Baseline Road from Watt Avenue to Sutter County Line, widen from 4 to 6 lanes.</td>
<td>$ 29,000,000</td>
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<td>G- System, Road Management, Operations, and ITS</td>
<td>Bell Road at I-80 Roundabouts</td>
<td>The project will replace the existing traffic signal and all-way stop control at the Bell Road / Interstate 80 interchange with two roundabouts. Toll Credits for ENG, ROW, CON.</td>
<td>$ 8,000,000</td>
<td>2016-2030</td>
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<td>PLA25448</td>
<td>Programmed</td>
<td>PLA Placer County</td>
<td>C-Maintenance &amp; Rehabilitation</td>
<td>Bowman Rd Bridge, north of 19C-61</td>
<td>Bowman Rd, over UP Railroad, BNSF Railways &amp; AMTRAK, 0.1 miles north of 19C-61; Rehabilitate the existing bridge without adding additional lanes. Toll Credits for ENG, ROW, CON.</td>
<td>$ 3,637,018</td>
<td>2020-2025</td>
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<td>PLA25447</td>
<td>Programmed</td>
<td>PLA Placer County</td>
<td>C-Maintenance &amp; Rehabilitation</td>
<td>Bowman Rd Bridge, south of 19C-62</td>
<td>Bowman Rd, over UP Railroad, BNSF RR and AMTRAK, 0.1 miles south of 19C-62; Rehabilitate the existing bridge without adding additional lanes. Toll Credits for ENG, ROW, CON.</td>
<td>$ 3,248,002</td>
<td>2020-2025</td>
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<td>PLA25356</td>
<td>Programmed</td>
<td>PLA Placer County</td>
<td>C-Maintenance &amp; Rehabilitation</td>
<td>Crosby Harold Rd. Bridge</td>
<td>Crosby Harold Rd. Over Dutch Creek, 0.5 mi N of Wire Rd.: Replace an existing 2 lane bridge with a new 2 lane bridge. Toll Credits for ENG, ROW, CON.</td>
<td>$ 5,000,000</td>
<td>2020-2025</td>
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<td>PLA25663</td>
<td>Programmed</td>
<td>PLA Placer County</td>
<td>A- Bike &amp; Ped</td>
<td>Crosswalk Safety Enhancements</td>
<td>At various locations in Placer County: Install crosswalk enhancements to existing unprotected crosswalks. (HB-03-010). Toll Credits for CON.</td>
<td>$ 249,700</td>
<td>2020-2025</td>
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<td>PLA Placer County</td>
<td>C-Maintenance &amp; Rehabilitation</td>
<td>Dowd Rd Bridge Replacement at Cono Creek</td>
<td>Dowd Rd over Coon Creek, 0.4 miles north of Wire Rd.: Replace existing 2 lane bridge with a new 2 lane bridge. Toll Credits for ENG, ROW &amp; CON. Toll Credits for ROW, CON.</td>
<td>$ 10,000,000</td>
<td>2020-2025</td>
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<td>PLA25474</td>
<td>Programmed</td>
<td>PLA Placer County</td>
<td>C-Maintenance &amp; Rehabilitation</td>
<td>Dowd Rd Bridge Replacement at Markham Ravine</td>
<td>Dowd Rd, over Markham Ravine, 0.5 miles south Nicholas Rd.: Replace existing 2 lane structurally deficient bridge with a new 2 lane bridge. Toll credits for ENG, ROW, CON.</td>
<td>$ 6,050,000</td>
<td>2020-2025</td>
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<td>B-Road &amp; Highway Capacity</td>
<td>Dyer Lane Extension</td>
<td>Extend Dyer Lane west/north to Baseline Road at Brewer Rd and east/north to Baseline Road west of Fiddlenton Road and widen to four lanes in accordance with the Placer Vineyards Specific Plan.</td>
<td>$ 10,025,700</td>
<td>2016-2030</td>
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<td>PLA25757</td>
<td>Project Development Only</td>
<td>PLA Placer County</td>
<td>B-Road &amp; Highway Capacity</td>
<td>Dyer Lane Widening</td>
<td>Widen Dyer Lane from Baseline Rd at Brewer Rd to Baseline Road near Fiddlenton from 2 to 4 lanes in accordance with the Placer Vineyards Specific Plan.</td>
<td>$ 10,025,700</td>
<td>Post-2040</td>
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<td>PLA25725</td>
<td>Planned</td>
<td>PLA Placer County</td>
<td>B-Road &amp; Highway Capacity</td>
<td>Education Street</td>
<td>Construct 2 lane roadway and signal modifications - east of SR 49 to Quartz Drive</td>
<td>$ 3,835,900</td>
<td>2020-2035</td>
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<td>PLA25130</td>
<td>Programmed</td>
<td>PLA Placer County</td>
<td>B-Road &amp; Highway Capacity</td>
<td>Fiddlenton Road Widening</td>
<td>Widen Fiddlenton Road from 2 lanes to 4 lanes from Roseville City Limits to Athens Road.</td>
<td>$ 11,550,000</td>
<td>2020-2030</td>
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<td>PLA15220</td>
<td>Planned</td>
<td>PLA Placer County</td>
<td>B-Road &amp; Highway Capacity</td>
<td>Foothills Boulevard</td>
<td>Foothills Blvd.: Construct a 2 lane road from the City of Roseville to Sunset Blvd.</td>
<td>$ 8,452,200</td>
<td>2016-2030</td>
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<td>PLA25541</td>
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<td>C-Maintenance &amp; Rehabilitation</td>
<td>Gold Hill Rd. Bridge Replacement</td>
<td>Gold Hill Rd. over Auburn Ravine, 0.65 mi north of SR 193: Replace existing 2 lane bridge with a new 2 lane bridge. Toll credits for ENG, ROW, CON. Toll Credits for ENG, ROW, CON.</td>
<td>$ 6,672,600</td>
<td>2020-2025</td>
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<td>Placer County</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>Hanns Rd. Bridge Replacement</td>
<td>Hanns Rd., over South Fork of Dry Creek, south of Dry Creek Rd.: Replace existing 2-lane bridge with a new 2-lane bridge. (Toll credits for PC, ROW, CDG. Toll Credits for ENG, ROW, CDG)</td>
<td>$ 6,200,000</td>
<td>2020-2025</td>
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<td>Planned</td>
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<td>Placer County</td>
<td>B- Road &amp; Highway Capacity</td>
<td>New Road: 16th St.</td>
<td>Construct New Road: 4 lanes from Sacramento/Placer County Line to Baseline Rd.</td>
<td>$ 7,138,300</td>
<td>2020-2025</td>
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<td>PLA25270</td>
<td>Planned</td>
<td>PLA</td>
<td>Placer County</td>
<td>B- Road &amp; Highway Capacity</td>
<td>North Antelope Rd.</td>
<td>North Antelope Rd., widen from 3rd Avenue to Sacramento County Line to Placer Rd.: Widen from 2 lanes to 4 lanes.</td>
<td>$ 1,704,300</td>
<td>2026-2040</td>
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<td>PLA15300</td>
<td>Planned</td>
<td>PLA</td>
<td>Placer County</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Parallel Rd.</td>
<td>In Facer County, east of Route 49, from Dry Creek Rd to Quartz Rd, construct a 2 lane road. Name of road shall be determined in the future.</td>
<td>$ 12,244,300</td>
<td>2026-2030</td>
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<td>Project Development Only</td>
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<td>Placer County</td>
<td>B- Road &amp; Highway Capacity</td>
<td>PFE Rd.</td>
<td>Widen: 4 lanes from North Antelope Rd. to Roseville City Limits.</td>
<td>$ 2,454,000</td>
<td>Post-2040</td>
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<td>PLA16490</td>
<td>Programmed</td>
<td>PLA</td>
<td>Placer County</td>
<td>B- Road &amp; Highway Capacity</td>
<td>PFE Rd. Widening</td>
<td>PFE Rd, from Watt Ave. to Walerga Rd: Widen from 2 to 4 lanes and realign.</td>
<td>$ 13,080,000</td>
<td>2020-2025</td>
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<tr>
<td>PLA25759</td>
<td>Planned</td>
<td>PLA</td>
<td>Placer County</td>
<td>F- Transit O&amp;M (Bus)</td>
<td>Placer County Transit</td>
<td>Operations and Preventive Maintenance in Urbanized Area</td>
<td>$ 6,000,000</td>
<td>2020-2040</td>
</tr>
<tr>
<td>PLA25761</td>
<td>Planned</td>
<td>PLA</td>
<td>Placer County</td>
<td>F- Transit O&amp;M (Bus)</td>
<td>Placer County Transit/Thousand Truckee Area Regional Transit, Bus Replacement</td>
<td>Bus Replacement Program</td>
<td>$ 2,500,000</td>
<td>2020-2025</td>
</tr>
<tr>
<td>PLA25760</td>
<td>Planned</td>
<td>PLA</td>
<td>Placer County</td>
<td>F- Transit O&amp;M (Bus)</td>
<td>Placer County Transit/Thousand Truckee Area Regional Transit, Non Urbanized Ops</td>
<td>Operations in Non-Urbanized areas of Placer County</td>
<td>$ 4,000,000</td>
<td>2020-2040</td>
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<tr>
<td>PLA25299</td>
<td>Programmed</td>
<td>PLA</td>
<td>Placer County</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Placer Parkway Phase 1</td>
<td>In Placer County: Between SR 65 and Foothills Boulevard; Construct phase 1 of Placer Parkway, including upgrading the SR 65/Whitney Ranch Parkway interchange to include a southbound slip off ramp, southbound loop on ramp, northbound loop on ramp, six lane bridge over SR 65, and four lane roadway extension from SR 65 (Whitney Ranch Parkway) to Foothills Boulevard.</td>
<td>$ 70,000,000</td>
<td>2020-2025</td>
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<td>PLA25337</td>
<td>Programmed</td>
<td>PLA</td>
<td>Placer County</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Placer Parkway Phase 2</td>
<td>Construct New Road: 4 lane divided Hwy. between Foothills Boulevard and Fiddymont Road. Includes signalized intersections at Fiddymont Rd.</td>
<td>$ 14,500,000</td>
<td>2026-2030</td>
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<td>PLA20350</td>
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<td>PLA</td>
<td>Placer County</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Quartz Drive Extension</td>
<td>Extend Quartz Drive from Route 49 to Bell Road.</td>
<td>$ 6,902,600</td>
<td>2016-2040</td>
</tr>
<tr>
<td>PLA25726</td>
<td>Planned</td>
<td>PLA</td>
<td>Placer County</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Richardson Drive</td>
<td>Construct 2 lane roadway - connection between Dry Creek Road and Bell Road</td>
<td>$ 6,243,200</td>
<td>2020-2025</td>
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<tr>
<td>PLA25650</td>
<td>Programmed</td>
<td>PLA</td>
<td>Placer County</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>Safety Improvements</td>
<td>At 10 intersections throughout southwest Placer County: Installation of lighting, upgraded pavement markings, and flashing beacon improvements. Signal installation at Auburn Folsom Rd and Caviit-Stallman Road (local funds).</td>
<td>$ 2,694,200</td>
<td>2020-2025</td>
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<td>PLA23390</td>
<td>Programmed</td>
<td>PLA</td>
<td>Placer County</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Sierra College Blvd. Widening A</td>
<td>Widen Sierra College Blvd. from 2 to 4 lanes from Route 193 to Looms Town Limits.</td>
<td>$ 15,400,000</td>
<td>2020-2025</td>
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<td>PLA25598</td>
<td>Planned</td>
<td>PLA</td>
<td>Placer County</td>
<td>B- Road &amp; Highway Capacity</td>
<td>SR 49 Widening A</td>
<td>Widen from 4 lanes to 6 lanes Bell Road to Lockley Lane.</td>
<td>$ 8,350,650</td>
<td>2020-2025</td>
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<td>PLA25724</td>
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<td>PLA</td>
<td>Placer County</td>
<td>B- Road &amp; Highway Capacity</td>
<td>SR 49 Widening B</td>
<td>Widen from 4 lanes to 6 lanes Lockley Lane to Dry Creek Road</td>
<td>$ 8,350,650</td>
<td>2020-2025</td>
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<tr>
<td>PLA25628</td>
<td>Planned</td>
<td>PLA</td>
<td>Placer County</td>
<td>B- Road &amp; Highway Capacity</td>
<td>SR 49 Widening C</td>
<td>Widen from 4 lanes to 6 lanes from Luther Road to Nevada Street.</td>
<td>$ 9,595,600</td>
<td>2020-2025</td>
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<td>PLA25630</td>
<td>Planned</td>
<td>PLA</td>
<td>Placer County</td>
<td>G- System Management, Operations, and ITS</td>
<td>SMR9 Signalizations/ Improvements</td>
<td>Signalizations and Improvements along SR 49 in Auburn/North Auburn.</td>
<td>$ 5,705,100</td>
<td>2026-2040</td>
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<td>PLA25827</td>
<td>Planned</td>
<td>PLA</td>
<td>Placer County</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>Street &amp; Road Maintenance, Placer</td>
<td>Estimated street and road maintenance costs including signals, safety devices, &amp; street lights, storm drains, storm damage, patching, overaly and sealing, snow removal, other street purpose maintenance. Includes major rehabilitation and reconstruction projects. $19,000,000 annually.</td>
<td>$ 380,000,000</td>
<td>2026-2040</td>
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<td>PLA25170</td>
<td>Programmed</td>
<td>PLA</td>
<td>Placer County</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Sunset Blvd Phase 2</td>
<td>Sunset Blvd, from Foothills Boulevard to Fiddymont Rd: Construct a 2-lane road extension. (PLA15410 is Phase 1.)</td>
<td>$ 6,365,000</td>
<td>2020-2025</td>
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<td>PLA25044</td>
<td>Programmed</td>
<td>PLA</td>
<td>Placer County</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Sunset Blvd. Widening A</td>
<td>Widen Sunset Boulevard from State Route 65 to Cincinnati Avenue from 2 to 6 lanes. Project includes widening Industrial Blvd / UPRR overcrossing from 2 to 6 lanes.</td>
<td>$ 37,500,000</td>
<td>2020-2025</td>
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<td>PLA25584</td>
<td>Planned</td>
<td>PLA</td>
<td>Placer County</td>
<td>A- Bike &amp; Ped</td>
<td>Truckee River Trail</td>
<td>Along SMR9, from Squaw Valley Road to the USFS Silver Creek Campground: construct 1.4 miles of multi-use trail. (Emission Benefits in kg/day; NOx 0.05; CO 0.03)</td>
<td>$ 8,000,000</td>
<td>2020-2025</td>
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<td>PLA25506</td>
<td>Programmed</td>
<td>PLA</td>
<td>Placer County</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>Walerga Rd/Dry Creek Bridge Replacement</td>
<td>Walerga Rd, over Dry Creek, 1.1 mi S Baseline Rd. Replace the existing 2 lane bridge with a 4 lane bridge. (Toll Credits for CDG)</td>
<td>$ 45,247,021</td>
<td>2020-2025</td>
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<td>PLA15420</td>
<td>Programmed</td>
<td>PLA</td>
<td>Placer County</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Walerga Road</td>
<td>Walerga Rd: Widen and realign from 2 to 4 lanes from Baseline Rd to Placer / Sacramento County Line.</td>
<td>$ 13,781,700</td>
<td>2020-2025</td>
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<td>PLA25555</td>
<td>Programmed</td>
<td>PLA</td>
<td>Placer County</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Watt Ave. Bridge Replacement</td>
<td>Watt Ave./Center Joint Ave., over Dry Creek, 0.4 mi north of P.F.E. Rd.: Replace existing 2 lane bridge with a 4 lane bridge.</td>
<td>$ 19,892,710</td>
<td>2020-2025</td>
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<td>PLA25070</td>
<td>Planned</td>
<td>PLA</td>
<td>Placer County</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Watt Avenue</td>
<td>Watt Avenue, from Baseline Rd. to Sacramento County Line: Widen from 2 to 4 lanes.</td>
<td>$ 14,582,700</td>
<td>2020-2025</td>
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<td>PLA25513</td>
<td>Programmed</td>
<td>PLA</td>
<td>Placer County</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>Wise Rd Bridge Replacement</td>
<td>Wise Rd, over Otay Creek, 0.5 miles east of Garden Bar: Replace existing 2-lane functionally obsolete bridge with a new 2-lane bridge. (Toll Credits for CDG)</td>
<td>$ 4,876,390</td>
<td>2020-2025</td>
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*Programmed project information updated as of MTIP amendment 2019-18*
<table>
<thead>
<tr>
<th>ID</th>
<th>Status (Planned, Programmed or Project Development Only)</th>
<th>County</th>
<th>Lead Agency</th>
<th>Budget Category</th>
<th>Title</th>
<th>Description</th>
<th>Total Project Cost (2018 Dollars)</th>
<th>Year of Expenditure Cost for Completion planned projects</th>
<th>Timing</th>
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<tr>
<td>PLA25105</td>
<td>Programmed</td>
<td>PLA</td>
<td>Placer County</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>Yankee Jim's Rd Bridge at North Fork American River</td>
<td>Bridge No. 19C0002, Yankee Jim's Rd over North Fork American River, 1.5M W of Swift Run Rd. Replace structurally deficient 1 lane bridge and a new 2 lane bridge. (Toll credits programmed for PE, ROW &amp; CON.). Toll Credits for ENG, ROW, CON</td>
<td>$44,651,000</td>
<td>2020-2025</td>
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<td>PCT10511</td>
<td>Programmed</td>
<td>PLA</td>
<td>Placer County</td>
<td>F- Transit O&amp;M (Bus)</td>
<td>Preventive Maintenance and Operation Assistance, 2019</td>
<td>Operating assistance and preventive maintenance for urban transit services within Placer County FY 2019 - Operating Assistance &quot;$5,287,480 FY 2019 - Preventive Maintenance &quot;$434,093</td>
<td>$1,720,573</td>
<td>2020-2025</td>
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<tr>
<td>PLA20721</td>
<td>Project Development Only</td>
<td>PLA</td>
<td>Placer County</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Placer Parkway</td>
<td>New 4 lane connector (ultimate 6 lanes freeway) in 500’ - to 1,000” wide corridor connecting SR 70/99 (between Riego Road &amp; Sankey Rd) to Watt Avenue. (Note: as the project proceeds, Parkway segments will be administered by different lead agencies depending upon location of the segment. In Placer County, it will be SPRTA or Roseville and/or Placer County; in Sutter County it will be Sutter County.)</td>
<td>$295,000,000</td>
<td>Post-2040</td>
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<td>PLA25592</td>
<td>Planned</td>
<td>PLA</td>
<td>Placer County</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Placer Parkway Phase 3</td>
<td>Construct New Road: 4 lane divided Hwy. between Fidybldy Rd and Watt Avenue. Includes signalized intersections at Watt Avenue.</td>
<td>$85,000,000</td>
<td>$126,182,978</td>
<td>2036-2040</td>
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<tr>
<td>PLA25264</td>
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<td>PLA</td>
<td>Town of Loomis</td>
<td>A- Bike &amp; Ped</td>
<td>Antelope Creek Bikeway</td>
<td>Bikeway facilities: In Loomis along Antelope Creek, construct Class I bike and pedestrian facility. Federal permitting may be required as part of this project.</td>
<td>$50,000</td>
<td>$74,225</td>
<td>2036-2040</td>
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<td>PLA25277</td>
<td>Planned</td>
<td>PLA</td>
<td>Town of Loomis</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>Brace Rd. Bridge Improvements</td>
<td>Replace Bridge: at Secret Ravine creek. Includes: ancillary road work.</td>
<td>$50,000</td>
<td>$74,225</td>
<td>2036-2040</td>
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<tr>
<td>PLA25708</td>
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<td>PLA</td>
<td>Town of Loomis</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Brace Rd. Phase 2</td>
<td>Widen from I-80 Overpass to Horseshoe Bar Rd. to standard lane widths. Includes: bike lanes.</td>
<td>$100,000</td>
<td>Post-2040</td>
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<td>PLA15290</td>
<td>Planned</td>
<td>PLA</td>
<td>Town of Loomis</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Dix Barnes Dr.</td>
<td>Road Extension: 2 lanes, landscaped median and bike lanes from Horseshoe Bar Rd. to King Rd.</td>
<td>$200,000</td>
<td>$205,000</td>
<td>2020-2025</td>
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<tr>
<td>PLA25261</td>
<td>Planned</td>
<td>PLA</td>
<td>Town of Loomis</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>I-80/Brace Road Overcrossing Improvements</td>
<td>Modify Bridge: Brace Rd. Bridge to Caltrans standards.</td>
<td>$1,000,000</td>
<td>$1,484,506</td>
<td>2036-2040</td>
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<td>PLA25262</td>
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<td>PLA</td>
<td>Town of Loomis</td>
<td>G- System Management, Operations, and ITS</td>
<td>King Rd. Interchange Modification and Aux Lane</td>
<td>Interchange Modification: existing King Rd. crossing over to accommodate freeway access for traffic from King Rd. onto I-80. Includes: a transition auxiliary lane on I-80 from King Rd. to Horseshoe Bar interchange.</td>
<td>$500,000</td>
<td>$742,253</td>
<td>2036-2040</td>
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<td>PLA25279</td>
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<td>PLA</td>
<td>Town of Loomis</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>King Rd. Ops Improvements</td>
<td>Roadway Operational Improvements: at Sucker Ravine and King Rd. expand culvert. Includes: ancillary road work. Federal permitting may also be required as part of this project.</td>
<td>$10,000</td>
<td>$14,485</td>
<td>2036-2040</td>
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<td>Planned</td>
<td>PLA</td>
<td>Town of Loomis</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>Operatioinal Improvements on Antelope Creek</td>
<td>Roadway Operational Improvements: Expand/replac culvert along Antelope Creek at King Rd. from Sierra College Blvd. to Vet Clin. Includes: ancillary road work.</td>
<td>$60,000</td>
<td>$63,038</td>
<td>2020-2025</td>
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<td>PLA1350</td>
<td>Project Development Only</td>
<td>PLA</td>
<td>Town of Loomis</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Rocklin Rd. Widening</td>
<td>In Loomis, Rocklin Rd. from Barton Rd. to west town limits: widen from 2 to 4 lanes.</td>
<td>$1,200,000</td>
<td>Post-2040</td>
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<td>PLA25274</td>
<td>Planned</td>
<td>PLA</td>
<td>Town of Loomis</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>S. Holly Area</td>
<td>Roadway Operational Improvements: Storm drain extension in the South Holly area. Includes: ancillary road work. Federal permitting may also be required as part of this project.</td>
<td>$40,000</td>
<td>$47,547</td>
<td>2026-2030</td>
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<tr>
<td>PLA25263</td>
<td>Planned</td>
<td>PLA</td>
<td>Town of Loomis</td>
<td>A- Bike &amp; Ped</td>
<td>Secret Ravine</td>
<td>Bikeway facilities: Along Secret Ravine creek system from north Loomis town limits to south Loomis town limits, construct Class I bike and pedestrian facility.</td>
<td>$60,000</td>
<td>$71,321</td>
<td>2026-2030</td>
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<td>PLA20510</td>
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<td>PLA</td>
<td>Town of Loomis</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Sierra College Blvd. Railroad Crossing Improvements</td>
<td>Construct 4 lane overcrossing/undercrossing at UPRR Tracks.</td>
<td>$3,000,000</td>
<td>Post-2040</td>
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<td>PLA25280</td>
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<td>PLA</td>
<td>Town of Loomis</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>Sierra College Blvd. Widening B</td>
<td>Roadway Operational Improvements: Culvert expansion at Loomis Tributary and Sierra College Blvd. Includes: ancillary road work.</td>
<td>$40,000</td>
<td>$47,547</td>
<td>2026-2030</td>
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<td>PLA20890</td>
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<td>PLA</td>
<td>Town of Loomis</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Sierra College Blvd. Widening C</td>
<td>In Loomis, Sierra College Blvd. from railroad tracks to Bay Sp. (Taylor Rd.) to the north town limits: widen from 2 to 4 lanes and construct turn lanes, bike lanes, and landscaped median.</td>
<td>$5,899,180</td>
<td>$9,666,493</td>
<td>2036-2040</td>
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<td>Town of Loomis</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Sierra College Boulevard Widening</td>
<td>In Loomis, Sierra College Blvd. from Granite Drive to Taylor Road: widen from 4 to 6 lanes.</td>
<td>$3,600,000</td>
<td>$3,600,000</td>
<td>2020-2025</td>
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<td>PLA25828</td>
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<td>PLA</td>
<td>Town of Loomis</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>Street &amp; Road Maintenance</td>
<td>Estimated street and road maintenance costs including signals, safety devices, &amp; street lights, storm drains, storm damage, patching, overlay and sealing, other street purpose maintenance. Excludes major rehabilitation and reconstruction projects. (&quot;$64,000 annually).</td>
<td>$12,680,000</td>
<td>$20,777,656</td>
<td>2036-2040</td>
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<td>PLA25269</td>
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<td>PLA</td>
<td>Town of Loomis</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>Taylor Rd. Operational Improvements A</td>
<td>Roadway Operational Improvements: Construct storm drain facility from King Rd. to Sierra College Blvd. Includes: ancillary road work. Federal permitting may also be required as part of this project. Phase 1 is King Rd. to Walnut Street. &quot;$500,000).</td>
<td>$250,000</td>
<td>$241,644</td>
<td>2020-2025</td>
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<tr>
<td>PLA25594</td>
<td>Planned</td>
<td>PLA</td>
<td>Western Placer Consolidated Transportation Service Agency</td>
<td>E- Transit Capital (Major)</td>
<td>Placer County - CTSA Capital</td>
<td>Capital costs for CTSA Article 4.5 &amp; complementary ADA dial-a-ride services for designated CTSA operating in Placer County, including vehicles, miscellaneous capital items &amp; facilities expansion.</td>
<td>$55,490,317</td>
<td>$90,927,346</td>
<td>2036-2040</td>
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<td>Lease Agency</td>
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<td>Western Placer Transportation Service Agency</td>
<td>F-Transit O&amp;M (Demand Response)</td>
<td>Placer County - CTSA O&amp;M</td>
<td>Annual operation &amp; maintenance (O&amp;M) costs for Article 4.5 Community Transit Services &amp; complimentary Transit Services &amp; complimentary ADA dial-a-ride services for designated CTSA of Placer County servicing Placer County &amp; Cities</td>
<td>$28,233,907</td>
<td>2020-2040</td>
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<td>CAL.20592</td>
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<td>SAC</td>
<td>Caltrans D3</td>
<td>G-System Management, Operations, and ITS</td>
<td>5th St. US-50 in Sacramento County on diagonal ramp at 5th St. Install ramp meter</td>
<td></td>
<td>$900,000</td>
<td>2026-2040</td>
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<tr>
<td>CAL.21020</td>
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<td>SAC</td>
<td>Caltrans D3</td>
<td>B-Road &amp; Highway Capacity</td>
<td>Arden to SB-51/160. Add meter; change config from 1 to 2+1; convert ex to HOV; extend weaving area to the 51/240 SEP</td>
<td></td>
<td>$10,610,000</td>
<td>2026-2030</td>
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<tr>
<td>CAL.21286</td>
<td>Planned</td>
<td>SAC</td>
<td>Caltrans D3</td>
<td>G-System Management, Operations, and ITS</td>
<td>At various locations on Sac, Ed, Yol, Pla and Nv counties on Routes 5,50,51,65,80,89 and 99. Upgrade existing CCTV cameras</td>
<td></td>
<td>$2,376,000</td>
<td>2026-2030</td>
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<tr>
<td>CAL.21287</td>
<td>Planned</td>
<td>SAC</td>
<td>Caltrans D3</td>
<td>G-System Management, Operations, and ITS</td>
<td>At various locations on Sac, Ed, Yol, Pla and Nv counties on Routes 5,50,51,65,80,89,99,160 and 267. Upgrade existing CMS signs with LED.</td>
<td></td>
<td>$4,224,000</td>
<td>2026-2030</td>
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<td>CAL.21909</td>
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<td>SAC</td>
<td>Caltrans D3</td>
<td>G-System Maintenance &amp; Rehabilitation</td>
<td>Bridge Rail Upgrades on &amp; bridges along I-80 and SB-51</td>
<td>Bridge Rail upgrades on &amp; bridges along I-80 and SB-51</td>
<td>$99,310,000</td>
<td>2026-2030</td>
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<td>Caltrans District 3 Traffic Management Center (TMC)</td>
<td>Caltrans District 3 Traffic Management Center (TMC)</td>
<td>$1,500,000</td>
<td>2026-2030</td>
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<td>B-Road &amp; Highway Capacity</td>
<td>Capital City Freeway (SR 51) widening over the American River</td>
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<td>$131,000,000</td>
<td>2026-2030</td>
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<td>Connector Ramp Meter NB 99 to EB 50</td>
<td>SR 99 in Sacramento County on connector ramp at NB 99 to EB 50 Install connector ramp meter</td>
<td>$900,000</td>
<td>2026-2040</td>
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<td>Connector Ramp Meter NB 99 to WB 50</td>
<td>SR 99 in Sacramento County on connector ramp at NB 99 to WB 50 Install connector ramp meter</td>
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<td>2026-2040</td>
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<td>Connector Ramp Meter at 5,50,51,65,80,89 and 99</td>
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<td>$5,410,000</td>
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<td>EB El Camino to NB 51. Change config to 1+1, add aux.</td>
<td>EB El Camino to NB 51. Change config to 1+1, add aux.</td>
<td>$2,080,100</td>
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<td>EB Expo to SB 51. Change config from 1 to 2+1</td>
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<td>Main HQ Shop North Warehouse</td>
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<td>Facilities, Transportation Laboratory Equipment Sub Shop</td>
<td>Transportation Laboratory Equipment Sub Shop</td>
<td>$10,400,000</td>
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<td>G-System Management, Operations, and ITS</td>
<td>Fulton to NB 51. Extend all existing 2+1 lanes and extend aux lane.</td>
<td>Fulton to NB 51. Extend all existing 2+1 lanes and extend aux lane.</td>
<td>$4,010,000</td>
<td>Post-2040</td>
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<td>Fulton to SB-51. Change config to 1+1, add aux.</td>
<td>Fulton to SB-51. Change config to 1+1, add aux.</td>
<td>$2,690,000</td>
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<td>Hazel Ave to Folsom Blvd (T)</td>
<td>US-50 in EB direction from Hazel Ave to Folsom Blvd (T) install auxiliary lane</td>
<td>$1,500,000</td>
<td>2020-2025</td>
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<td>G-System Management, Operations, and ITS</td>
<td>Howe to NB-51. Reconstruct I/C, hook ramp</td>
<td>Howe to NB-51. Reconstruct I/C, hook ramp, can’t meter.</td>
<td>$19,850,000</td>
<td>Post-2040</td>
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<td>B - Road &amp; Highway Capacity</td>
<td>I-5 SR 99 Interchange</td>
<td>I-5 SR 99 Interchange Reconstruction: includes: managed lane facility freeway to freeway connectors.</td>
<td>$5,480,000</td>
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<td>A - Bike &amp; Ped</td>
<td>I-5 ADA Improvements</td>
<td>ADA Design-Build at various locations in District 3 and in District 4 in Solano County.</td>
<td>$5,500,000</td>
<td>2020-2035</td>
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<td>Caltrans D3</td>
<td>B - Road &amp; Highway Capacity</td>
<td>I-5 &amp; I-80 Managed Lane Connectors and Lanes to Downtown</td>
<td>Reconstruct I-5/I-80 Interchange, including managed lane facility connectors, and construction of managed lane facility from I-5/I-80 Interchange to downtown Sacramento (PM 26.7/27.0) (EFIS ID 0300000313) (Emission Benefits in kg/day: 2.0 ROG) (project description may change based on results from the Managed Lanes Study. Project is being evaluated for Expressed Toll Lanes, High Occupancy Toll Lanes, HOV lanes)</td>
<td>$3,000,000</td>
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<td>Caltrans D3</td>
<td>B - Road &amp; Highway Capacity</td>
<td>I-5 at West End Viaduct (SHOPP Long Lead)</td>
<td>In the city of Sacramento, at West End Viaduct #24-00693, (PM 26.7/24.3) - Improve to standard truck capacity (SHOPP Long Lead) (EFIS ID 107-000-1136). EA 1H010</td>
<td>$51,434,000</td>
<td>2026-2030</td>
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<td>Caltrans D3</td>
<td>G - System Management, Operations, and ITS</td>
<td>I-5 auxiliary (or transition lane) from Cosumnes River Blvd to Pocket Road</td>
<td>In the City of Sacramento-construct auxiliary (or transition) lanes from Cosumnes River Blvd to Pocket Road in both directions.</td>
<td>$1,500,000</td>
<td>2026-2030</td>
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<td>SAC</td>
<td>Caltrans D3</td>
<td>G - System Management, Operations, and ITS</td>
<td>I-5 Auxiliary Lane (NB) from Del Paso Road to SR 99 NB connector ramp</td>
<td>In Sacramento County construct auxiliary lanes on I-5 from Del Paso Road off ramp to SR 99 NB connector ramp (PM 28.811-29.772)</td>
<td>$4,770,000</td>
<td>2031-2035</td>
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<td>G - System Management, Operations, and ITS</td>
<td>I-5 Auxiliary Lane (NB) from Elk Grove Blvd to Legacy Blvd</td>
<td>In the City of Elk Grove construct auxiliary lane on I-5 between Elk Grove Blvd and Legacy Blvd</td>
<td>$5,310,000</td>
<td>2021-2035</td>
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<td>Caltrans D3</td>
<td>G - System Management, Operations, and ITS</td>
<td>I-5 Auxiliary Lane (NB) from SR 99 NB connector off ramp to SR 99 SB connector on ramp</td>
<td>In the City of Sacramento at the I-5/SR 99 interchange from SR 99 NB connector off ramp to SR 99 SB connector on ramp extend acceleration lanes (NB) on I-5</td>
<td>$2,520,000</td>
<td>2020-2040</td>
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<td>CAL21253</td>
<td>Project Development Only</td>
<td>SAC</td>
<td>Caltrans D3</td>
<td>G - System Management, Operations, and ITS</td>
<td>I-5 Auxiliary Lane (NB) from Legacy Blvd to SR 99 Northbound</td>
<td>In the City of Elk Grove on I-5 from Legacy Blvd to SR 99 Northbound (NB) extend acceleration lane (NB) on I-5</td>
<td>$5,414,000</td>
<td>2021-2035</td>
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<td>G - System Management, Operations, and ITS</td>
<td>I-5 Auxiliary Lane from Arena Blvd off ramp to Arena Blvd on ramp (SB)</td>
<td>In the City of Sacramento at the I-5/Arena Blvd interchange construction an auxiliary lane between the SB off and on ramps (PMs 27.757 to 28.320)</td>
<td>$1,500,000</td>
<td>2023-2035</td>
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<td>C - Maintenance &amp; Rehabilitation</td>
<td>I-5 Bridge Improvements B</td>
<td>West End Viaduct Bridge No. 24-00693</td>
<td>$156,800,000</td>
<td>2026-2030</td>
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<td>C - Maintenance &amp; Rehabilitation</td>
<td>C-2 CAPM Strategy from American River Bridge to Yolo County Line (PM 25.40 to 34.60)</td>
<td>C-2 CAPM strategy: cold-plan existing pavement on median with I-5 BM/RA, and I-5 BM/RA from maintenance and ramp, improve existing drainage and guardrail, rehabilitation on pavement with standard ADA elements, sign panels, lighting and markings, etc.</td>
<td>$51,106,000</td>
<td>2020-2025</td>
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<td>B - Road &amp; Highway Capacity</td>
<td>I-5 Connector Ramp Extension</td>
<td>I-5: Extend Southbound connector ramp from U.S. 50 connector-ramp to the Sullivan Rd off-ramp (PM 20.720 to 21.535)</td>
<td>$4,746,000</td>
<td>2026-2030</td>
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<td>C - Maintenance &amp; Rehabilitation</td>
<td>I-5 Detection</td>
<td>In Sac, Yol, Col, &amp;GLE Counties on Route 5 at various locations. Inductive Loop Replacement. (SHOPP ID 20705)</td>
<td>$2,000,000</td>
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<td>C - Maintenance &amp; Rehabilitation</td>
<td>I-5 Elkhorn SRRA Water and Waste Water Rehab</td>
<td>Near the City of Sacramento, at the Elkhorn Safety Roadside Rest SRRA (PM 53.7) - Upgrade potable water and wastewater systems (Toll Credits). Toll Credits for ENG, ROW, CON (EA: 4F580) (EFIS: 0314000386)</td>
<td>$4,614,000</td>
<td>2020-2025</td>
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<td>C - Maintenance &amp; Rehabilitation</td>
<td>I-5 Fiber Optics</td>
<td>In Sacramento, on I-5, from 1.3 miles south of Elk Grove Boulevard to Route 50 - Install fiber optic cable (PM 9.7/22.8) (EFIS ID 107-0000-1004) (Toll Credits). Toll Credits for ENG, ROW, CON</td>
<td>$10,580,000</td>
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<td>B - Road &amp; Highway Capacity</td>
<td>I-5 HOV Lanes - Phase 1</td>
<td>In Sacramento County on I-5, from US 50 to Morrison Creek 7 Add high-occupancy vehicle (HOV) lanes (i.e., bus/carpool lanes) and soundwalls in both directions (PM 12.9/22.3) (EFIS ID 0312000365); see 03-3C082 [CAL210467] for Phase 2</td>
<td>$42,000,000</td>
<td>2020-2025</td>
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* Programmed project information updated as of MTIP amendment 2019-18*
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<td>I-5 HOV Lanes - Phase 2</td>
<td>In Sacramento County on I-5, from 1.1 mile south of Elk Grove Blvd to just north of Morrison Creek. Add managed lane facility (PM 9.7-31.1) [PAS ID 031200012171]; see 03-3C000 (CAL20463) for Phase 1 [P&amp;ED being done under 03-3C000 [CAL17845]]. Project description may change based on results from the Managed Lanes Study. Project is being evaluated for Expressed Toll Lanes, High Occupancy Toll Lanes, HOV lanes.</td>
<td>$15,000,000</td>
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<td>I-5 ICM</td>
<td>Implement ICM strategies on the I-5 Corridor (Non-capacity)</td>
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<td>I-5 ITS - Fiber Optic - 5</td>
<td>In Sacramento County on I-5 from Pocket Road to I-140</td>
<td>$2,800,000</td>
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<td>I-5 Loop Ramp Meter at the I-5/Twin Cities Rd. interchange (SB)</td>
<td>In the Sacramento County at the I-5/Twin Cities Road interchange (SB 1-5) install a loop ramp meter (1=1 configuration) (PM 19.929)</td>
<td>$900,000</td>
<td>2026-2040</td>
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<td>I-5 Managed Lanes A</td>
<td>Managed Lanes: US 50 to Junction I-80 in both directions, including a new Class biker path over the American River (project description may change based on results from the Managed Lanes Study. Project is being evaluated for Expressed Toll Lanes, High Occupancy Toll Lanes, HOV lanes.</td>
<td>$116,000,000</td>
<td>Post-2040</td>
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<td>B- Road &amp; Highway Capacity</td>
<td>I-5 Managed Lanes B</td>
<td>Managed Lanes: Junction I-80 to Sacramento International Airport in both directions (project description may change based on results from the Managed Lanes Study. Project is being evaluated for Expressed Toll Lanes, High Occupancy Toll Lanes, HOV lanes.</td>
<td>$100,000,000</td>
<td>Post-2040</td>
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<td>B- Road &amp; Highway Capacity</td>
<td>I-5 Managed Lanes C</td>
<td>I-5 Managed Lanes: Hood Franklin (1.1 mile south) to Elk Grove Boulevard</td>
<td>$35,000,000</td>
<td>Post-2040</td>
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<td>CAL21275</td>
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<td>Caltrans D5</td>
<td>B- Road &amp; Highway Capacity</td>
<td>I-5 Managed Lanes from Suitser Road to Yolo County Line</td>
<td>In Sacramento County on I-5 from just north of Suitser Road to the Yolo County line. Construct improvements consisting of managed</td>
<td>$312,000,000</td>
<td>2026-2030</td>
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<td>G- System Management, Operations, and ITS</td>
<td>I-5 NB add auxiliary lane from Hood Franklin slip on ramp to Elk Grove Blvd off-ramp</td>
<td>Lanes in each direction, auxiliary lane, and Intelligent Transportation System (ITS) elements. EA 4H58B</td>
<td>$900,000</td>
<td>Post-2040</td>
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<td>I-5 NB Connector ramp meter at the I-5/I-80 Interchange (EB 80 to WB 5)</td>
<td>In the City of Sacramento at the I-5/I-80 interchange (PM 26.70), install a connector ramp meter from EB 80 to WB 5. Future configuration is a 1+1.</td>
<td>$1,940,000</td>
<td>2031-2035</td>
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<td>I-5 NB Connector ramp meter at the I-5/I-80 Interchange (WB 80 to NB 5)</td>
<td>In the City of Sacramento at the I-5/I-80 interchange (PM 26.79), install a connector ramp meter from WB 80 to NB 5. Future configuration is a 1+1.</td>
<td>$1,940,000</td>
<td>2031-2035</td>
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<td>I-5 NB Connector ramp meter at the i-5/US 50 Interchange (EB 50 to NB 5)</td>
<td>In the City of Sacramento at the I-5/US 50 interchange, install a connector ramp meter from EB US 50 to NB 5 (PM 22.466)</td>
<td>$1,940,000</td>
<td>2036-2040</td>
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<td>I-5 NB Connector ramp meter at the I-5/US 50 Interchange (WB 50 to NB 5)</td>
<td>In the City of Sacramento at the I-5/US 50 interchange, install a connector ramp meter from WB US 50 to NB 5 (PM 23.79)</td>
<td>$1,940,000</td>
<td>2026-2030</td>
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<td>G- System Management, Operations, and ITS</td>
<td>I-5 NB Loop Ramp Meter at the I-5/Airport Blvd. interchange</td>
<td>In Sacramento County on I-5/Airport Blvd interchange (PM 32.69) install a loop ramp meter at the NB ramp</td>
<td>$380,000</td>
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<td>SAC</td>
<td>Caltrans D5</td>
<td>G- System Management, Operations, and ITS</td>
<td>I-5 NB Ramp Meter at Twin Cities Road</td>
<td>Near Gafl, at the Twin Cities Road/59 99 interchange (PM 2.31), install a NB ramp meter (diagonal)</td>
<td>$380,000</td>
<td>2016-2060</td>
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<td>CAL20952</td>
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<td>SAC</td>
<td>Caltrans D5</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>I-5 Pavement Rehabilitation A</td>
<td>In Sacramento County from American River Bridge (PM 02-0484) to Yolo County line. Pavement Rehabilitation (CAL02699-CH2)</td>
<td>$6,000,000</td>
<td>2010-2011</td>
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<td>SAC</td>
<td>Caltrans D5</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>I-5 Pavement Rehabilitation B</td>
<td>In Sacramento County on Route 5 from the San Joaquin County Line to approx 0.2 miles north of Twin Cities Rd. (PM 0.0-0.2)</td>
<td></td>
<td>$22,700,000</td>
<td>2026-2030</td>
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<td>CAL20774</td>
<td>Planned</td>
<td>SAC</td>
<td>Caltrans D5</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>I-5 Permit Load Mobility Improvement</td>
<td>In the city of Sacramento (Sac 5-21-01-07), from 0.5 mile south of SR 50 to I-80 at South Connector Undercrossing #24-0267 (PM 22.42) and at American River Viaduct #24-0058R (PM 24.82) - Improve to standard truck capacity (CTIPS ID 107-0000-1115); Toll Credits for DFG</td>
<td>$247,210,000</td>
<td>2036-2044</td>
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<td>CAL20700</td>
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<td>SAC</td>
<td>Caltrans D5</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>I-5 Road Rehab</td>
<td>In and near the City of Sacramento, from Beach Lake Bridge at Morrison Creek to the American River Bridge (#24-0016) (PM 13.0-24.1)</td>
<td></td>
<td>$267,400,000</td>
<td>2020-2025</td>
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<td>CAL20965</td>
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<td>SAC</td>
<td>Caltrans D5</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>I-5 Roadside Planting Rehabilitation A</td>
<td>In the City of Sacramento, from approximately 0.25 mile north of I-5 to just south of A Road - High pressure planting rehabilitation.</td>
<td>$3,720,000</td>
<td>2020-2024</td>
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CAL21090 Planned SAC Caltrans D3 G- Maintenance & Rehabilitation
1-5 Roadside Planting Rehabilitation B
In Sacramento County on Route 5 from approx. 0.2 mile north of I-5 to Richards Blvd. Highway Planting Repair (FYDP 20-2025) $1,940,000 $1,940,000 $1,545,291 2026-2030

CAL21247 Planned SAC Caltrans D3 G- System Management
1-5 SB Loop Ramp Meter at the I-5/Elkton Road interchange (EB)
In the City of Elk Grove at the I-5/Elkton Road interchange install a loop ramp meter. Future configuration is a 1+1. (PM 17.26) (EA 0H100) $380,000 $409,318 2020-2025

CAL21267 Planned SAC Caltrans D3 G- System Management
1-5 SB Loop Ramp Meter at the I-5/Eaton Road interchange (EB)
In the City of Sacramento at the I-5/Eaton Road interchange install a loop ramp meter. Future configuration is a 1+1. (PM 6.41) (EA 0H100) $590,000 $410,318 2020-2025

CAL21259 Planned SAC Caltrans D3 G- System Management, Operations, and ITS
1-5 SB auxiliary lane from Elk Grove Blvd on-ramp to Cedarwood
In Sacramento County at the I-5/Hood Franklin interchange, install a NB ramp meter (loop) for the EB direction (PM B-44). Future configuration 1+1. This project is part of EA 4F240. $900,000 $4,174,755 2036-2040

CAL20815 Planned SAC Caltrans D3 G- System Management, Operations, and ITS
1-5 SB Connector Ramp Meter at the I-5-50 interchange (EB I-5 to SB 1-5)
In the City of Sacramento at the I-5/50 interchange, install a connector ramp meter from EB US 50 to SB 1-5 (FYDP 20-2025) $1,940,000 $1,940,000 $2,741,169 2031-2035

CAL21251 Planned SAC Caltrans D3 G- System Management, Operations, and ITS
1-5 SB Connector Ramp Meter at the I-5-US 50 interchange (EB)
In the City of Sacramento at the I-5-US 50 interchange, install a connector ramp meter from US 50 to SB 1-5 (PM 22.347) $1,940,000 $1,940,000 $3,178,916 2026-2030

CAL20899 Planned SAC Caltrans D3 G- System Management, Operations, and ITS
1-5 SB Connector Ramp Meter at the I-5 rest stop
In Sacramento County, approximately one mile east of the Sac/Yolo County line, install a SB diagonal ramp meter at the rest stop south of I-5 $380,000 $622,674 2020-2025

CAL21248 Planned SAC Caltrans D3 G- System Management, Operations, and ITS
1-5 SB Diagonal Ramp Meter at the I-5/Camino Ave interchange (SB)
In Sacramento County at the I-5/Camino Ave interchange EB direction, install a diagonal ramp meter. Future configuration is 1+1. (FYDP 20-2025) $590,000 $409,318 2020-2025

CAL21249 Planned SAC Caltrans D3 G- System Management, Operations, and ITS
1-5 SB Diagonal Ramp Meter at the I-5/Geiger Blvd interchange
In the City of Sacramento at the I-5/Geiger Blvd interchange SB direction, install a diagonal ramp meter. Future configuration is 1+1. (FYDP 20-2025) $590,000 $409,318 2020-2025

CAL21208 Planned SAC Caltrans D3 G- System Management, Operations, and ITS
1-5 SB Loop Ramp Meter at the I-5/Airport Blvd interchange (SB)
In Sacramento County at the I-5/Airport Blvd interchange (PM 33.87) install a loop ramp meter at the SB ramp $590,000 $590,000 2020-2025

CAL21242 Planned SAC Caltrans D3 G- System Management, Operations, and ITS
1-5 SB Loop Ramp meter at the I-5/ER Grove Blvd interchange (EB)
In the City of Elk Grove at the I-5/ER Grove Blvd interchange install a loop ramp meter. Future configuration is a 1+1. (PM 10.882) $900,000 $1,271,676 2031-2035

CAL21264 Planned SAC Caltrans D3 G- System Management, Operations, and ITS
1-5 SB Loop Ramp Meter at the I-5/Laguna Blvd interchange (SB)
In the City of Elk Grove at the I-5/Laguna Blvd interchange install a loop ramp meter. Future configuration a 1+1. (PM 12.188) $380,000 $536,930 2031-2035

CAL21246 Planned SAC Caltrans D3 G- System Management, Operations, and ITS
1-5 SB Loop Ramp Meter at the I-5/Pointe Road interchange (EB)
In Sacramento County at the I-5/Pointe Road interchange install a loop ramp meter. Future configuration is 1+1. (FYDP 20-2025) $590,000 $409,318 2020-2025

CAL21266 Planned SAC Caltrans D3 G- System Management, Operations, and ITS
1-5 SB Loop Ramp Meter at the I-5/Pointe Road interchange (SB)
In the City of Sacramento at the I-5/Pointe Road interchange install a loop ramp meter. Future configuration is 1+1. (FYDP 20-2025) $590,000 $409,318 2020-2025

CAL20587 Planned SAC Caltrans D3 G- System Management, Operations, and ITS
1-5 Transition Lane
1-5 Transition Lane: SB, from Garden Hwy. off-ramp to the Garden Hwy. on- ramp $4,000,000 $4,638,774 2026-2030

CAL21082 Project Development Only SAC Caltrans D3 B- Road & Highway Capacity
1-5 transition lane (SB) at rest area 1 mile east of Sac/Yolo county line
In Sacramento County, about one mile east of the Sac/Yolo county line, construct a SB transition lane at the rest area off ramp to rest area on ramp (PM 54.008-33.716) $1,500,000 Post-2040

CAL21258 Project Development Only SAC Caltrans D3 B- Road & Highway Capacity
1-5 transition lane (SB) Del Paso off ramp to Del Paso loop on ramp (T), if SR-99 added lane
In the City of Sacramento (SB) construct transition lane from Del Paso off ramp to Del Paso loop on ramp (T), if SR-99 added lane (FYDP 29.226-29.204) $6,070,000 Post-2040

CAL21001 Project Development Only SAC Caltrans D3 G- System Management, Operations, and ITS
1-5 Transition Lane (SB) from Airport Blvd on-ramp to SR-99 SB Connector A
In Sacramento County near the city of Sacramento, at SB I-5 at the Airport Blvd on-ramp. Extend access lane & add storage lane. (FYDP 20-2025) $5,107,000 Post-2040

CAL21073 Planned SAC Caltrans D3 G- System Management, Operations, and ITS
1-5 Transition Lane (SB) from Airport Blvd ramp to SR-99 SB Connector B
In Sacramento County near the city of Sacramento, at SB I-5 at the Airport Loop on-ramp. Extend aux lane & add storage lane. (SHOPP D: 18155) $3,000,000 $4,915,849 2036-2040

CAL21273 Project Development Only SAC Caltrans D3 B- Road & Highway Capacity
1-5 transition lane (SB) from the SR-99 SB connector to Del Paso off ramp, if SR-99 adds a lane
In the City of Sacramento (SB) construct 1-5 transition lanes from the SR-99 SB connector to Del Paso off ramp, if SR-99 adds a lane (PM 23.5155-29.226) $1,500,000 Post-2040

CAL20810 Project Development Only SAC Caltrans D3 G- System Management, Operations, and ITS
1-5 transition lane at the Air Port Blvd slip on ramp to County Road 22 off ramp (NB)
In Sacramento County construct a NB access lane at the Airport Blvd slip on ramp to County Road 22 off ramp (PM 32.874-0.409) $1,500,000 Post-2040

CAL21257 Project Development Only SAC Caltrans D3 B- Road & Highway Capacity
1-5 transition lane (SB) Del Paso loop on ramp to Del Paso slip on ramp (T), if SR-99 added lane
In the City of Sacramento (SB) construct 1-5 transition lanes from the Del Paso loop on ramp to Del Paso slip on ramp (T). If SR-99 added lane (PM 29.084-28.882) $1,500,000 Post-2040
### Appendix A: 2020 MTP/SCS Project List

<table>
<thead>
<tr>
<th>ID</th>
<th>Status (Planned, Programmed or Project Development Only)</th>
<th>County</th>
<th>Lead Agency</th>
<th>Budget Category</th>
<th>Title</th>
<th>Description</th>
<th>Total Project Cost (2018 Dollars)</th>
<th>Year of Expenditure Cost for Completion planned projects</th>
<th>Timing</th>
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<tbody>
<tr>
<td>CAL21092</td>
<td>Planned</td>
<td>SAC Caltrans D3</td>
<td>SAC Caltrans D3</td>
<td>In System, Management, Operations, and ITS</td>
<td>In Sacramento County on I-5 SB just north of E. Grove Blvd, construct AC MANAGEMENT, G- System Operations, and ITS to close the gap and provide a continuous three lane facility.</td>
<td>In Sacramento County on I-5 SB just north of E. Grove Blvd, construct AC MANAGEMENT, G- System Operations, and ITS to close the gap and provide a continuous three lane facility.</td>
<td>$1,340,000</td>
<td>Post-2023</td>
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<td>Project Development Only</td>
<td>SAC Caltrans D3</td>
<td>SAC Caltrans D3</td>
<td>G System Management, Operations, and ITS</td>
<td>In Sacramento County on Route 5 S. Ramp Meter/Aux Improvements.</td>
<td>In Sacramento County on Route 5 S. Ramp Meter/Aux Improvements.</td>
<td>$380,000</td>
<td>Post-2040</td>
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<td>CAL21031</td>
<td>Planned</td>
<td>SAC Caltrans D3</td>
<td>SAC Caltrans D3</td>
<td>C Maintenance &amp; Rehabilitation</td>
<td>In Sacramento County on Route 99 at Watt Ave to 0.5 miles east of Folsom Blvd.</td>
<td>Pavement Rehab.</td>
<td>$86,500,000</td>
<td>2036-2040</td>
<td>2026-2030</td>
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<td>SAC Caltrans D3</td>
<td>G System Management, Operations, and ITS</td>
<td>Roadside Restoration</td>
<td>In Sacramento County on Route 50 in Sacramento from Folsom Blvd UC to Octodlet Dr OC</td>
<td>$1,250,000</td>
<td>2036-2040</td>
<td>2026-2040</td>
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<tr>
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<td>SAC Caltrans D3</td>
<td>SAC Caltrans D3</td>
<td>G System Management, Operations, and ITS</td>
<td>Roadside Restoration</td>
<td>In Sacramento County on Route 80 at various locations from county line to county line. Sac 80 Fiber</td>
<td>$1,400,000</td>
<td>2036-2040</td>
<td>2026-2030</td>
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<td>CAL21219</td>
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<td>SAC Caltrans D3</td>
<td>G System Management, Operations, and ITS</td>
<td>In Sacramento County on Route 80 at Ethelton Park &amp; Role Amp Facility</td>
<td>In Sacramento County on Route 80 at Ethelton Park &amp; Role Amp Facility</td>
<td>$1,375,000</td>
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<td>2030-2035</td>
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<td>CAL20956</td>
<td>Project Development Only</td>
<td>SAC Caltrans D3</td>
<td>SAC Caltrans D3</td>
<td>G System Management, Operations, and ITS</td>
<td>In Sacramento from the E Street UC (BR 24-192 R/L) to the American River Bridge (BR 24-3). Construct auxiliary lanes.</td>
<td>In Sacramento from the E Street UC (BR 24-192 R/L) to the American River Bridge (BR 24-3). Construct auxiliary lanes.</td>
<td>$3,960,000</td>
<td>Post-2040</td>
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<td>SAC Caltrans D3</td>
<td>SAC Caltrans D3</td>
<td>G System Management, Operations, and ITS</td>
<td>In Sacramento, from Elk Grove Blvd to US 50, From Arden to Marconi, at Antelope Interchange and from I-80 to Pioneer Bridge. Install ramp meters.</td>
<td>In Sacramento, from Elk Grove Blvd to US 50, From Arden to Marconi, at Antelope Interchange and from I-80 to Pioneer Bridge. Install ramp meters.</td>
<td>$16,025,000</td>
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<td>Install connector ramp meter SB 51 to EB 50</td>
<td>SR 51 In Sacramento County on connector ramp at SB 51 to EB 50 Install connector ramp meter</td>
<td>$900,000</td>
<td>2036-2040</td>
<td>2026-2030</td>
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<td>SAC Caltrans D3</td>
<td>G System Management, Operations, and ITS</td>
<td>Install connector ramp meter SB 51 to WB 50</td>
<td>SR 51 In Sacramento County on connector ramp at SB 51 to WB 50 Install connector ramp meter</td>
<td>$900,000</td>
<td>2036-2040</td>
<td>2026-2030</td>
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<td>CAL21193</td>
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<td>SAC Caltrans D3</td>
<td>G System Management, Operations, and ITS</td>
<td>Install Connector Ramp Meter - SB 5 to EB 50</td>
<td>1.5 In Sacramento County on connector ramp at SB 5 to EB 50 Install connector ramp meter</td>
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<td>2036-2040</td>
<td>2026-2030</td>
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<td>SAC Caltrans D3</td>
<td>G System Management, Operations, and ITS</td>
<td>Install Connector Ramp Meter - SB 5 to WB 50</td>
<td>1.5 In Sacramento County on connector ramp at SB 5 to WB 50 Install connector ramp meter</td>
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<td>2036-2040</td>
<td>2026-2030</td>
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<td>SAC Caltrans D3</td>
<td>SAC Caltrans D3</td>
<td>G System Management, Operations, and ITS</td>
<td>Install Meter - NB 5 to EB 80 EB</td>
<td>G System Management, Operations, and ITS</td>
<td>$1,940,000</td>
<td>2036-2040</td>
<td>2031-2035</td>
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<td>CAL20897</td>
<td>Planned</td>
<td>SAC Caltrans D3</td>
<td>SAC Caltrans D3</td>
<td>G System Management, Operations, and ITS</td>
<td>Install Meter - SB 5 to EB 80 EB</td>
<td>Install Meter - SB 5 to EB 80 EB</td>
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<td>2036-2040</td>
<td>2031-2035</td>
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<td>SAC Caltrans D3</td>
<td>G System Management, Operations, and ITS</td>
<td>Install Meter - EB Watt Ave RT Station</td>
<td>Install Meter - EB Watt Ave RT Station</td>
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<td>2036-2040</td>
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<td>SAC Caltrans D3</td>
<td>G System Management, Operations, and ITS</td>
<td>Install Meter - EB West El Camino Rd WB</td>
<td>Install Meter - EB West El Camino Rd WB</td>
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<td>2036-2040</td>
<td>2033-2035</td>
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<td>SAC Caltrans D3</td>
<td>G System Management, Operations, and ITS</td>
<td>Install Meter - NB 5 to WB 80 WB</td>
<td>Install Meter - NB 5 to WB 80 WB</td>
<td>$1,940,000</td>
<td>2036-2040</td>
<td>2031-2035</td>
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<td>CAL20898</td>
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<td>SAC Caltrans D3</td>
<td>SAC Caltrans D3</td>
<td>G System Management, Operations, and ITS</td>
<td>Install Meter - SB 5 to WB 80 WB</td>
<td>Install Meter - SB 5 to WB 80 WB</td>
<td>$1,940,000</td>
<td>2036-2040</td>
<td>2031-2035</td>
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<td>SAC Caltrans D3</td>
<td>G System Management, Operations, and ITS</td>
<td>Install Meter - WB West El Camino Rd WB</td>
<td>Install Meter - WB West El Camino Rd WB</td>
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<td>2036-2040</td>
<td>2032-2035</td>
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<td>CAL21233</td>
<td>Planned</td>
<td>SAC Caltrans D3</td>
<td>SAC Caltrans D3</td>
<td>G System Management, Operations, and ITS</td>
<td>Install Ramp Meters at various location in Sacramento, Placer and Yolo counties</td>
<td>Install Ramp Meters at various location in Sacramento, Placer and Yolo counties</td>
<td>$380,000</td>
<td>2036-2040</td>
<td>2036-2040</td>
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*Programmed project information updated as of MTIP amendment 2010-18*
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<th>ID</th>
<th>Status (Planned, Programmed or Project Development Only)</th>
<th>County</th>
<th>Lead Agency</th>
<th>Budget Category</th>
<th>Title</th>
<th>County, City or District</th>
<th>Description</th>
<th>Total Project Cost (Dollars)</th>
<th>Year of Expenditure For Completion of Planned Projects:</th>
<th>Timing</th>
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<td>CAJ2102</td>
<td>Project Development Only</td>
<td>SAC</td>
<td>Caltrans D3</td>
<td>G- System Management, Operations, and ITS</td>
<td>SR 65 NB</td>
<td>Bridge Ramp Meter in Pla FLA county - Pleasant Grove Blvd (PM 97.14)</td>
<td>SAC, City of Rancho Cordova</td>
<td>Marconi to SB-51: Add meter, change config from 1 to 2+1, add aux. Marconi to SB-51: Add meter, change config from 1 to 2+1, add aux.</td>
<td>$4,010,000</td>
<td>Post-2040</td>
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<td>Project Development Only</td>
<td>SAC</td>
<td>Caltrans D3</td>
<td>G- System Management, Operations, and ITS</td>
<td>NB Watt to NB-51. Change config to 2+1, add aux. NB Watt to NB-51. Change config to 2+1, add aux.</td>
<td>SAC, City of Rancho Cordova</td>
<td>In Sacramento County near Rio Vista at the Three MM. Sleepy Hollow St, NB-51, Sacramento River embankment, NB-51, and the Sacramento River (Beneficiary). SB-51, replacing bridge A system and mechanical equipment, construct walkways at Three MM Sleepy Hollow St bridge to provide access from roadway shoulder onto bridge and upgrade guardrail.</td>
<td>$4,010,000</td>
<td>Post-2040</td>
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<td>CAJ2116</td>
<td>Planned</td>
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<td>C- Maintenance &amp; Rehabilitation</td>
<td>Bridge steel structural components, A bridges, in Sac County</td>
<td>SAC, City of Rancho Cordova</td>
<td>Bridge steel structural components, A bridges, in Sac County. BR A-160.</td>
<td>$2,710,000</td>
<td>2026-2030</td>
<td>2026-2030</td>
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<td>Programmed</td>
<td>SAC</td>
<td>Caltrans D3</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>SAC/05 Bay Bridge Deck Rehab and Rail Upgrade</td>
<td>SAC, City of Rancho Cordova</td>
<td>SAC/05 Bay Bridge Deck Rehab and Rail Upgrade. 1-5, Florin Road OC (Br #24-0204) and on I-80 Del Paso OH Bridges R/L (Br #24-0193R/L). Perform desk maintenance and rehab of three bridges.</td>
<td>$10,230,000</td>
<td>2020-2025</td>
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<td>CAJ2069</td>
<td>Programmed</td>
<td>SAC</td>
<td>Caltrans D3</td>
<td>G- System Management, Operations, and ITS</td>
<td>Sac Yol Upgrade MBGR</td>
<td>SAC, City of Rancho Cordova</td>
<td>In Sacramento County on Routes 5, 80 and 99 at various locations (PM 0-1/34.6), also in Yolo County on Route 80 (PM 0.0/R12.7). Upgrade guardrail to current standards (Toll Credits). Toll Credits for ENG, ROW, CON.</td>
<td>$3,605,000</td>
<td>2020-2025</td>
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<tr>
<td>CAJ2047</td>
<td>Programmed</td>
<td>SAC</td>
<td>Caltrans D3</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>Sacramento Seismic Retrofit on Various Bridges</td>
<td>SAC, City of Rancho Cordova</td>
<td>In the City of Sacramento, on SR 160, at Sacramento River Bridge #22-0053 and North Sacramento Undercrossing #24-0111; also in San Joaquin County, at Mokelumne River Bridge #29-0397R/L. Seismic retrofit (PM 20.9).</td>
<td>$38,681,000</td>
<td>2020-2025</td>
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<td>CAJ2069</td>
<td>Programmed</td>
<td>SAC</td>
<td>Caltrans D3</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>Sac Var Seismic Retrofit Two Structures</td>
<td>SAC, City of Rancho Cordova</td>
<td>In the City of Sacramento, at Southbound Route 99/5 Connector Overcrossing #24-0241F (PM R32.1); also on Route 80 at Longview Ramp Overcrossing #24-0226R (PM R11.5). Seismic retrofit two structures (CTPS ID 107-0000-1043).</td>
<td>$3,689,000</td>
<td>2020-2025</td>
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<td>CAJ2106</td>
<td>Project Development Only</td>
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<td>Caltrans D3</td>
<td>G- System Management, Operations, and ITS</td>
<td>SB Watt to NB-51. Change config to 1+1, add aux. SB Watt to NB-51. Change config to 1+1, add aux.</td>
<td>SAC, City of Rancho Cordova</td>
<td>SB Watt to NB-51. Change config to 1+1, add aux. SB Watt to NB-51. Change config to 1+1, add aux.</td>
<td>$2,690,000</td>
<td>Post-2040</td>
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<td>G- System Management, Operations, and ITS</td>
<td>SB Watt to SB-51. Change config to 1+1, add aux. SB Watt to SB-51. Change config to 1+1, add aux.</td>
<td>SAC, City of Rancho Cordova</td>
<td>SB Watt to SB-51. Change config to 1+1, add aux. SB Watt to SB-51. Change config to 1+1, add aux.</td>
<td>$2,690,000</td>
<td>Post-2040</td>
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<td>CAJ2121</td>
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<td>Caltrans D3</td>
<td>SR 108 Cribbed Bridges</td>
<td>SR 108 Cribbed Repair</td>
<td>SAC, City of Rancho Cordova</td>
<td>In Sacramento County on Route 108 from 1/2 miles north of Rancho Seco Road to 5/8 miles south of Rancho Seco Road.</td>
<td>$3,170,000</td>
<td>2026-2030</td>
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<td>CAJ2087</td>
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<td>SAC</td>
<td>Caltrans D3</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>SR 104 Pavement Rehabilitation</td>
<td>SAC, City of Rancho Cordova</td>
<td>In Sacramento County on Route 104 from 104/99 Junction to the county line.</td>
<td>$16,940,000</td>
<td>2026-2030</td>
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<td>Caltrans D3</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>SR 12 Bridge Rehab Near Rio Vista</td>
<td>SAC, City of Rancho Cordova</td>
<td>SR 12 in Sacramento and Solano counties, near Rio Vista, at Sacramento River Bridge #23-0024. Clean and repave steel surfaces (PM 0-1/15.4) (CTPS ID 011100015-0611) (Total Project Cost $22,570,000 in 16/12Y).</td>
<td>$37,057,000</td>
<td>2020-2025</td>
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<td>CAJ2047</td>
<td>Planned</td>
<td>SAC</td>
<td>Caltrans D3</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>SR 12 Operational Improvements</td>
<td>SAC, City of Rancho Cordova</td>
<td>SR 12 Roadway Operational and Safety Improvements: Rio Vista to San Joaquin County line. Improvements will be coordinated with San Joaquin and Solano counties and anticipated corridor improvements.</td>
<td>$10,000,000</td>
<td>2026-2030</td>
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<td>CAJ2182</td>
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<td>SAC</td>
<td>Caltrans D3</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>SR 12 Pavement Rehabilitation</td>
<td>SAC, City of Rancho Cordova</td>
<td>In Sacramento County, near Rio Vista from the Sacramento River Bridge #23-0 to the Mokelumne River Bridge.</td>
<td>$4,652,015</td>
<td>2026-2030</td>
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<td>SAC</td>
<td>Caltrans D3</td>
<td>Co-System Management, Operations, and ITS</td>
<td>SR 12 Rio Vista Bridge Improvements</td>
<td>SAC, City of Rancho Cordova</td>
<td>In Sacramento County at Marysville R Indie, SR 12, near Rio Vista Bridge.</td>
<td>$9,280,000</td>
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<td>Co-System Management, Operations, and ITS</td>
<td>SR 40 Rebase upper R/L</td>
<td>SAC, City of Rancho Cordova</td>
<td>In Sacramento County and City of Rancho Cordova, from SW Watt to SR 40, East of Grant line Road, Regional Roadway.</td>
<td>$4,384,000</td>
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<td>Co-System Management, Operations, and ITS</td>
<td>SR 40 Rebase upper R/L</td>
<td>SAC, City of Rancho Cordova</td>
<td>In Sacramento County and City of Rancho Cordova, from SW Watt to SR 40, East of Grant line Road, Regional Roadway.</td>
<td>$2,318,000</td>
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<td>B-Road &amp; Highway Capacity</td>
<td>SR 16 Relinquishment A</td>
<td>In Sacramento County and City of Rancho Cordova, from South Watt Ave to East of SR 99 (ID 199001054)</td>
<td>$2,100,000</td>
<td>2020-2025</td>
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<td>CAL21218</td>
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<td>Caltrans D3</td>
<td>C-Maintenance &amp; Rehabilitation</td>
<td>SR 160 Electrical &amp; Mechanical Repairs</td>
<td>In Sacramento County on Route 160 at Bridgeport, Pheasantville Bridge (BR 24-0053), Slolon Bridge (BR 24-0051), and Steamboat Slough (BR 24-0054), and Three Mile Slough (RB 624-121)</td>
<td>$5,460,000</td>
<td>2020-2025</td>
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<td>Caltrans D3</td>
<td>C-Maintenance &amp; Rehabilitation</td>
<td>SR 160 Mitigation</td>
<td>Giant Garter Snake mitigation south Sacramento County, east of Sacramento River</td>
<td>$1,700,000</td>
<td>2020-2025</td>
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<td>B-Road &amp; Highway Capacity</td>
<td>SR 160 Pavement Rehabilitation A</td>
<td>In Sacramento County on Route 160 from Walker Landing Rd to approx 0.1 mile south of River Rd. (PM 5.6-31.0)</td>
<td>$23,900,000</td>
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<td>Caltrans D3</td>
<td>C-Maintenance &amp; Rehabilitation</td>
<td>SR 160 Pavement Rehabilitation B</td>
<td>In Sacramento County on Route 160 from its R 12 to approx 0.1 mile north of Poverty Island CAP. (PM 60.0-61.9)</td>
<td>$3,760,000</td>
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<td>SR 160 Pavement Rehabilitation C</td>
<td>In Sacramento County on Route 160 from the county line to Rte 12. (PM 61.0-64.7)</td>
<td>$13,500,000</td>
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<td>C-Maintenance &amp; Rehabilitation</td>
<td>SR 160 Roadside Planting Improvement</td>
<td>In Sacramento County on Route 160 from Del Paso to Tribute Rd. Highway Planting Rehab</td>
<td>$1,300,000</td>
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<td>C-Maintenance &amp; Rehabilitation</td>
<td>SR 120 Pavement Rehabilitation</td>
<td>In Sacramento County on Route 120 from county line to Jct 160.</td>
<td>$3,000,000</td>
<td>2020-2025</td>
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<td>CAL20597</td>
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<td>Caltrans D3</td>
<td>B-Road &amp; Highway Capacity</td>
<td>SR 51 Transition Lane</td>
<td>Construct a SB transition lane on SR 51 SB from Exposition Blvd slip off ramp to Exposition Blvd. loop on-ramp.</td>
<td>$12,500,000</td>
<td>2020-2025</td>
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<td>Caltrans D3</td>
<td>G-System Management, Operations, and ITS</td>
<td>SR 51 (NB) Hook Ramp Meter at the Howe Ave interchange</td>
<td>In the City of Sacramento construct a hook ramp meter at the SR 51/Howe Ave interchange (NB) (PM 5.045)</td>
<td>$380,000</td>
<td>2020-2025</td>
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<td>CAL20900</td>
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<td>Caltrans D3</td>
<td>G-System Management, Operations, and ITS</td>
<td>SR 51 (NB) transition lane from El Camino Ave slip on ramp to Marconi Ave</td>
<td>In the City of Sacramento construct SR 51 (NB) transition lane from El Camino Ave slip on ramp to Marconi Ave</td>
<td>$1,500,000</td>
<td>2020-2025</td>
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<td>SAC</td>
<td>Caltrans D3</td>
<td>G-System Management, Operations, and ITS</td>
<td>SR 51 (SB) Diagonal Ramp Meter at Marconi Avenue interchange</td>
<td>In the City of Sacramento construct a diagonal ramp meter at the SR 51/Marconi Avenue interchange (SB) (PM 5.374)</td>
<td>$440,683</td>
<td>2020-2025</td>
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<td>SAC</td>
<td>Caltrans D3</td>
<td>G-System Management, Operations, and ITS</td>
<td>SR 51 (SB) transition lane from E Street to J Street</td>
<td>In the City of Sacramento construct SR 51 (SB) transition lane from E Street to J Street (PM 1.674-1.288)</td>
<td>$1,500,000</td>
<td>2020-2025</td>
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<td>Caltrans D3</td>
<td>G-System Management, Operations, and ITS</td>
<td>SR 51 (SB) transition lane from P Street to N Street</td>
<td>In the City of Sacramento construct SR 51 (SB) transition lane from P Street to N Street (PM 0.088-0.523)</td>
<td>$1,500,000</td>
<td>2020-2025</td>
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<td>Caltrans D3</td>
<td>G-System Management, Operations, and ITS</td>
<td>SR 51 (SB) Transition Lane from SB Watt Ave slip on ramp to Auburn Blvd slip on ramp</td>
<td>In the City of Sacramento construct SB transition lane from SB Watt Ave slip on ramp to Auburn Blvd slip on ramp (PM 7.886-7.521)</td>
<td>$1,500,000</td>
<td>2020-2025</td>
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<td>CAL20691</td>
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<td>SAC</td>
<td>Caltrans D3</td>
<td>C-Maintenance &amp; Rehabilitation</td>
<td>SR 51 Bridge Deck Replacement (G13 Contingency Project)</td>
<td>In the City of Sacramento at the American River Bridge 242-0003, from north of B Street Underpass to north of Exposition Boulevard Overcrossing (PM 2.0-3.5)</td>
<td>$163,040,000</td>
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<td>CAL21123</td>
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<td>B-Road &amp; Highway Capacity</td>
<td>SR 51 Bus/Carpool Lanes: Arden to I-80</td>
<td>Managed Lane Facility: Arden to I-80 in both directions (project description may change based on results from the Managed Lanes Study). Project is being evaluated for Express Toll Lanes, High Occupancy Toll Lanes, HOV lanes</td>
<td>$265,000,000</td>
<td>2020-2025</td>
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<td>Caltrans D3</td>
<td>C-Maintenance &amp; Rehabilitation</td>
<td>SR 51 Drainage Improvements</td>
<td>In Sacramento County, approximately 0.3 mile North of Marconi Ave, 24-118W, 24-111W, 24-123W</td>
<td>$1,816,000</td>
<td>2020-2025</td>
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<td>Caltrans D3</td>
<td>G-System Management, Operations, and ITS</td>
<td>SR 51 ICM</td>
<td>Implement ICM strategies on the SR 51 Corridor (Non-capacity)</td>
<td>$45,000,000</td>
<td>2020-2025</td>
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<td>C-Maintenance &amp; Rehabilitation</td>
<td>SR 51 Median Concrete/Marconi Curve Barrier</td>
<td>In Sacramento County on Route 51 just north of Penmar; Marconi Ave OC, Penmar and Howe Ave (PM 5.625-5.675) Install outer separation barrier</td>
<td>$4,052,000</td>
<td>2020-2025</td>
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<td>Caltrans D3</td>
<td>C-Maintenance &amp; Rehabilitation</td>
<td>SR 51 Pavement Rehab</td>
<td>In Sacramento County on Route 51 from the County Line to approx. 0.4 mile north of Arden Way.</td>
<td>$10,247,000</td>
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<td>C-Maintenance &amp; Rehabilitation</td>
<td>SR 51 Roadside Rehabilitation A</td>
<td>In Sacramento County Route 51 in Sacramento from the 50/99/51 Separation to E Street</td>
<td>$1,250,000</td>
<td>2020-2025</td>
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<td>Caltrans D3</td>
<td>C-Maintenance &amp; Rehabilitation</td>
<td>SR 51 Roadside Rehabilitation B</td>
<td>In Sacramento County on Route 51 from arden Way to marconi Ave</td>
<td>$1,250,000</td>
<td>2020-2025</td>
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<td>SAC</td>
<td>Caltrans D3</td>
<td>G-System Management, Operations, and ITS</td>
<td>SR 51 Transition Lanes</td>
<td>SR 51 Transition Lanes; NB from Marconi Ave. to Fulton Ave and SB from Fulton Ave. to Watt Ave.</td>
<td>$84,700,000</td>
<td>2020-2025</td>
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* Programmed project information updated as of MTIP amendment 2019-18
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<th>County</th>
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<th>Year of Expenditure Cost For Completion</th>
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<td>Caltrans D3</td>
<td>B Region &amp; California</td>
<td>SR 51 Workzone Safety Improvements</td>
<td>In Sacramento County: on the sp phone of Sacramento River Bridge &amp;_south of Intersect of SR 51/Elk Grove Blvd (PM 18.378)</td>
<td>$67,500,000</td>
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<td>Caltrans D3</td>
<td>G- System Management, Operations, and ITS</td>
<td>SR 51</td>
<td>Arden Way Interchange</td>
<td>SR 51: Widen structure Over Arden Way to 8 Lanes plus 2 managed lanes, one in each direction, to accommodate the two managed lanes and a third NB general purpose lane from Exposition Boulevard to Ardien Way. (project description may change based on results from the Managed Lanes Study. Project is being evaluated for Express Toll Lanes, High Occupancy Toll Lanes, HOV lanes,). SR 51: 2.866. Part of EA (04951).</td>
<td>$46,000,000</td>
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<td>Caltrans D3</td>
<td>G- System Management, Operations, and ITS</td>
<td>SR 99</td>
<td>Auxiliary Lane A</td>
<td>SR 99 auxiliary lane: NB from WB Florin Rd slip on ramp to EB 47th Ave slip off ramp. Right-of-way acquisition required. Soundwall relocation required.</td>
<td>$3,000,000</td>
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<td>SR 99</td>
<td>Auxiliary Lane B</td>
<td>SR 99 auxiliary lane: SB from 47th Ave slip on ramp to Florin Rd slip off ramp</td>
<td>$3,040,000</td>
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<td>SR 99 (NB)</td>
<td>auxiliary lane from the WB Mack Road slip on ramp to the EB Florin Road slip off ramp</td>
<td>In the City of Sacramento, construct SR 99 (NB) auxiliary lane from the WB Mack Road slip on ramp to the EB Florin Road slip off ramp (PM 19.347-20.628)</td>
<td>$7,560,000</td>
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<td>G- System Management, Operations, and ITS</td>
<td>SR 99 (NB)</td>
<td>diagonal ramp meter at the SR 99/Elk Grove Blvd interchange</td>
<td>In the City of Elk Grove, construct a diagonal ramp meter at the SR 99/Elk Grove Blvd Interchange (WB on ramp (PM 33.535)</td>
<td>$380,000</td>
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<td>Caltrans D3</td>
<td>G- System Management, Operations, and ITS</td>
<td>SR 99 (NB)</td>
<td>loop ramp meter at the SR 99/Elk Grove Blvd interchange</td>
<td>In the City of Elk Grove construct a loop ramp meter at the SR 99/Elk Grove Blvd interchange (WB on ramp (PM 33.32)</td>
<td>$380,000</td>
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<td>Caltrans D3</td>
<td>G- System Management, Operations, and ITS</td>
<td>SR 99 (SB)</td>
<td>auxiliary lane from the Florin Rd slip on ramp to Mack Rd slip off ramp</td>
<td>In the City of Sacramento, construct SR 99 (SB) auxiliary lane from the Florin Rd slip on ramp to Mack Rd slip off ramp (PM 19.479-17.839)</td>
<td>$7,700,000</td>
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<td>SR 99 (SB)</td>
<td>diagonal ramp meter at the SR 99/Elk Grove Blvd interchange</td>
<td>In the City of Elk Grove construct a connector ramp meter at the SR 99/Elk Grove Blvd interchange (SB) (PM 12.612)</td>
<td>$1,940,000</td>
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<td>SR 99 (SB)</td>
<td>diagonal ramp meter at the SR 99/Laguna Blvd interchange</td>
<td>In the City of Elk Grove construct a diagonal ramp meter on the SB on ramp at the SR 99/Laguna Blvd interchange. Future configuration is a 1+1 (PM 13.611)</td>
<td>$380,000</td>
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<td>SR 99 (SB)</td>
<td>diagonal ramp meter at the SR 99/Sheldon Road interchange</td>
<td>In the City of Elk Grove construct a diagonal ramp meter at the SR 99/Sheldon Road interchange (PM 14.72)</td>
<td>$380,000</td>
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<td>G- System Management, Operations, and ITS</td>
<td>SR 99 (SB)</td>
<td>loop ramp meter at the SR 99/Laguna Blvd interchange</td>
<td>In the City of Elk Grove construct a loop ramp meter on the WB on ramp at the SR 99/Laguna Blvd interchange. (PM 13.891)</td>
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<td>CAL20601</td>
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<td>SAC</td>
<td>Caltrans D3</td>
<td>G- System Management, Operations, and ITS</td>
<td>SR 99</td>
<td>Auxiliary Lane</td>
<td>SR 99 Auxiliary Lane extension; SB from Marin Luther King Blvd on ramp to WB 47th Ave. slip off ramp. Right-of-way acquisition required. Soundwall relocation required.</td>
<td>$3,000,000</td>
</tr>
<tr>
<td>CAL20572</td>
<td>Planned</td>
<td>SAC</td>
<td>Caltrans D3</td>
<td>G- System Management, Operations, and ITS</td>
<td>SR 99</td>
<td>Auxiliary Lanes</td>
<td>Construct auxiliary lanes: both directions on the SR 99 between California Blvd and NB from Cosumnes River Blvd/Calvine Road to Sheldon Road, and NB from Laguna Blvd/Bond Road to Elk Grove Blvd. NB from Elk Grove Boulevard (eastbound) to Laguna Blvd (eastbound) to SR 99/Bond Road and NB from Laguna Blvd/Bond Road to Sheldon Road/Center Parkway, and NB from Sheldon Road/Center Parkway to Cosumnes River Blvd/Calvine Road.</td>
<td>$47,000,000</td>
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<tr>
<td>CAL20968</td>
<td>Planned</td>
<td>SAC</td>
<td>Caltrans D3</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>SR 99 Bridge Upgrade</td>
<td>In Sacramento County from Route 99 from Stockton Blvd OC (BRK 21-0314) to 12th Ave OC (BRK 12-0316). Bridge Rail Upgrade.</td>
<td>$17,700,000</td>
<td>2020-2030</td>
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<tr>
<td>CAL20760</td>
<td>Programmed</td>
<td>SAC</td>
<td>Caltrans D3</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>SR 99 Bridge Rehab at 31st Avenue UC</td>
<td>In the City of Sacramento, SR 99, at 31 Avenue Underpassing 24-014 (PM 20.923.61) Replace bridge deck (CTIFS ID 107-0000-1107) (Toll Credits). Toll Credits for ENG, RDNF, CON</td>
<td>$5,843,000</td>
<td>2020-2025</td>
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<tr>
<td>CAL20876</td>
<td>Planned</td>
<td>SAC</td>
<td>Caltrans D3</td>
<td>G- System Management, Operations, and ITS</td>
<td>SR 99</td>
<td>Detection</td>
<td>In Sec, Sec, &amp; Rut Counties on Route 99 at various locations. Inductive Loop Upgrade.</td>
<td>$2,000,000</td>
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<tr>
<td>CAL20871</td>
<td>Planned</td>
<td>SAC</td>
<td>Caltrans D3</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>SR 99 Drainage Improvements A</td>
<td>In Sacramento County from Amador Ave to just north of 44th Ave (PM 14-0316).</td>
<td>$3,139,710</td>
<td>2020-2030</td>
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<tr>
<td>CAL20976</td>
<td>Planned</td>
<td>SAC</td>
<td>Caltrans D3</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>SR 99 Drainage Improvements B</td>
<td>In Sacramento County, approximately 3 mi north of the end of McClellan Rd (BRK 24-484) to 24-486. Pump Plant Upgrade.</td>
<td>$440,317</td>
<td>2020-2030</td>
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<tr>
<td>CAL20762</td>
<td>Programmed</td>
<td>SAC</td>
<td>Caltrans D3</td>
<td>G- System Management, Operations, and ITS</td>
<td>SR 99 Fiber Optics</td>
<td>Install fiber in and near the cities of Elk Grove and Sacramento, on SR 99, from Grant Line Road to SR 50 (PM 10.0/024.5), also SR 51 from SR 50 to 0.1 mile south of the Fort Sutter Viaduct (PM 0.0/0.1) - Install fiber optic cable (CTIFS ID 107-0000-1106) (Toll Credits). Toll Credits for ENG.</td>
<td>$12,150,000</td>
<td>2020-2025</td>
</tr>
</tbody>
</table>

*Programmed project information updated as of MTIP amendment 2019-18*  
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Appendix A: 2020 MTP/SCS Project List
APPENDIX A: 2020 MTP/SCS Project List

<table>
<thead>
<tr>
<th>ID</th>
<th>Status (Planned, Programmed or Project Development Only)</th>
<th>County</th>
<th>Lead Agency</th>
<th>Budget Category</th>
<th>Title</th>
<th>Description</th>
<th>Total Project Cost (2018 Dollars)</th>
<th>Year of Expenditure Cost for Completion of Planned Projects</th>
<th>Timing</th>
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<tbody>
<tr>
<td>CAL20827</td>
<td>Planned</td>
<td>SAC</td>
<td>Caltrans D3</td>
<td>G- System Management, Operations, and ITS</td>
<td>SR 99 ICM</td>
<td>Implement ICM strategies on the SR 99 Corridor (Non-capacity)</td>
<td>$45,000,000</td>
<td>2026-2040</td>
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<tr>
<td>CAL20602</td>
<td>Planned</td>
<td>SAC</td>
<td>Caltrans D3</td>
<td>G- System Management, Operations, and ITS</td>
<td>SR 99 Interchange Improvements</td>
<td>Interchange Improvements: Mack Road, Florin Road, 47th Ave., 12th Ave.</td>
<td>$40,000,000</td>
<td>2026-2040</td>
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<td>CAL20945</td>
<td>Planned</td>
<td>SAC</td>
<td>Caltrans D3</td>
<td>G- System Management, Operations, and ITS</td>
<td>SR 99 ITS</td>
<td>Form Elk Grove Blvd over crossing to City of Sacramento (not 50/50)</td>
<td>$5,154,000</td>
<td>2030-2034</td>
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<td>CAL20929</td>
<td>Project Development Only</td>
<td>SAC</td>
<td>Caltrans D3</td>
<td>B- Road &amp; Highway Capacity</td>
<td>SR 99 Managed lane extension</td>
<td>SR 99 Managed Lane facility extension - San Joaquin/Sac County Line to Kammerer/Grant Line Road (project description may change based on results)</td>
<td>$35,000,000</td>
<td>Post-2040</td>
<td></td>
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<tr>
<td>CAL20647</td>
<td>Planned</td>
<td>SAC</td>
<td>Caltrans D3</td>
<td>B- Road &amp; Highway Capacity</td>
<td>SR 99 Managed Lanes</td>
<td>Managed Lane Facility and auxiliary lanes in both directions from Elk Grove Boulevard to Kammerer Road/Grant Line Road.</td>
<td>$36,000,000</td>
<td>2026-2040</td>
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<td>CAL20828</td>
<td>Project Development Only</td>
<td>SAC</td>
<td>Caltrans D3</td>
<td>G- System Management, Operations, and ITS</td>
<td>SR 99 Managed Lanes from Elk Grove Boulevard to J Street Underpass</td>
<td>Convert existing HOV lanes to toll lanes or possibly install a reversible lane</td>
<td>$ -</td>
<td>Post-2040</td>
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<tr>
<td>CAL20859</td>
<td>Planned</td>
<td>SAC</td>
<td>Caltrans D3</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>SR 99 Pavement Rehabilitation B</td>
<td>In Sacramento County on Route 99 from MLK Blvd OC to approx 0.1 mile north of Jct 50/71</td>
<td>$14,743,675</td>
<td>2020-2030</td>
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<td>CAL20843</td>
<td>Planned</td>
<td>SAC</td>
<td>Caltrans D3</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>SR 99 Pavement Rehabilitation D</td>
<td>In Sacramento from Route 5 interchange to Sutter County Line.</td>
<td>$9,550,000</td>
<td>2016-2040</td>
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<tr>
<td>CAL20703</td>
<td>Programmed</td>
<td>SAC</td>
<td>Caltrans D3</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>SR 99 RHMA Overlay (G13 Contingency Project)</td>
<td>In Elk Grove, from the San Joaquin County Line to Skinner Road (PM 0.2/1.5); also in the cities of Elk Grove and Sacramento, SR 99, from 0.7 mile south of Elk Grove Blvd to Martin Luther King Jr Blvd (PM 11.0/21.5); - Pavement rehabilitation</td>
<td>$45,012,000</td>
<td>2020-2025</td>
<td></td>
</tr>
<tr>
<td>CAL20470</td>
<td>Programmed</td>
<td>SAC</td>
<td>Caltrans D3</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>SR 99 Seismic Retrofit and Bridge Rail Upgrade</td>
<td>In and near Elk Grove, from 0.3 mile south of Dillon Road OC to south of Grant Line Road (replace Columber River Bridge #24-0202R, Columbus River Overflow Bridge #24-0213R), upgrade bridge rails at Dillon Road OC; #24-0163; construct new McConnell OH #24-0046B; - Bridge seismic retrofit, bridge rail retrofit, bridge rail replacement and bridge replacement (PM 7.17.4)</td>
<td>$139,000,000</td>
<td>2020-2025</td>
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<tr>
<td>CAL20599</td>
<td>Planned</td>
<td>SAC</td>
<td>Caltrans D3</td>
<td>G- System Management, Operations, and ITS</td>
<td>SR 99 Transition Lane</td>
<td>SR 99 Transition Lane: NB, from WB 47th Ave. slip on ramp to EB Fruitt Ridge Rd. slip on ramp, and from WB Fruitt Ridge Rd. slip off ramp to WB Fruitt Ridge Rd. slip on ramp. Right-of-way acquisition required. Soundwall relocation required.</td>
<td>$3,000,000</td>
<td>2021-2035</td>
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<tr>
<td>CAL20508</td>
<td>Programmed</td>
<td>SAC</td>
<td>Caltrans D3</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>SR 99/160 Scour Mitigation for Four (4) Bridges</td>
<td>In Sacramento County, on SR 99, at South Lagoon Creek Bridge #24-0021R (PM 0.9), Lagoon Creek Bridge #24-0055L (PM 5.0) and North Lagoon Creek Bridge #24-0027L (PM 5.1); also on SR 160 (PM 44.5) at American River Bridge #24-0001L; - scour mitigation (EIS 10/1100001/CTPS ID 107-0000-0065 (Full Credits). Toll Credits for ENG, ROW, CON.</td>
<td>$26,792,000</td>
<td>2020-2025</td>
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<tr>
<td>CAL21290</td>
<td>Project Development Only</td>
<td>SAC</td>
<td>Caltrans D3</td>
<td>B- Road &amp; Highway Capacity</td>
<td>SR-99 Improvements</td>
<td>SR-99 in Sacramento County from Laguna Blvd to Bond Rd. Add GP and HOV lanes at each location. Ramp Meter Improvements.</td>
<td>$6,100,000</td>
<td>Post-2040</td>
<td></td>
</tr>
<tr>
<td>CAL20889</td>
<td>Programmed</td>
<td>SAC</td>
<td>Caltrans D3</td>
<td>B- Road &amp; Highway Capacity</td>
<td>State Route 51 (Capital City) Corridor Improvements: I-5 to Arden</td>
<td>On SR 51 between I-5 to Arden: Way: Extend bus/carpool lanes, widen the American River bridge to 10 lanes (4 lanes NB and 5 lanes SB plus bus/carpool lane in both directions) and add new Class IV bike path adjacent to NB lanes, new SB auxiliary lane from Exposition Blvd to E St, NB transition lane from Elvas UP to SR 160 on ramp, SB transition lane from Exposition Blvd slip off ramp to loop on ramp, replace B St UP, A St OC, and Elvas UP, and widen Tribute Rd UC.</td>
<td>$483,000,000</td>
<td>2026-2030</td>
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<tr>
<td>CAL20884</td>
<td>Planned</td>
<td>SAC</td>
<td>Caltrans D3</td>
<td>G- System Management, Operations, and ITS</td>
<td>Sunrise Blvd to Hazel Ave (T) Aux Lanes</td>
<td>US-50 in EB direction from Sunrise Blvd to Hazel Ave (T) install auxiliary lane</td>
<td>$1,500,000</td>
<td>2020-2025</td>
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<tr>
<td>CAL20598</td>
<td>Planned</td>
<td>SAC</td>
<td>Caltrans D3</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>System Management/ Traffic Operations System on SR 51 between U.S. 50 and I-80</td>
<td>Operational improvements: traffic monitoring stations, closed circuit television, highway advisory radio, changeable message signs, and other system management infrastructure.</td>
<td>$3,000,000</td>
<td>2020-2025</td>
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<tr>
<td>CAL20967</td>
<td>Planned</td>
<td>SAC</td>
<td>Caltrans D3</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>Transits Upgrades</td>
<td>In Sacramento at the TransLab on 59th Street</td>
<td>$13,000,000</td>
<td>2026-2040</td>
<td>2036-2040</td>
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<tr>
<td>CAL20574</td>
<td>Planned</td>
<td>SAC</td>
<td>Caltrans D3</td>
<td>G- System Management, Operations, and ITS</td>
<td>Trawler Information System</td>
<td>110 locations throughout Sacramento County. Travel time detection and notification systems.</td>
<td>$1,939,200</td>
<td>2026-2040</td>
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<tr>
<td>CAL21177</td>
<td>Planned</td>
<td>SAC</td>
<td>Caltrans D3</td>
<td>G-System Management, Operations, and ITS</td>
<td>Transits Bridge deck in 50/50 County at various routes</td>
<td>In Sacramento County on Routes 50/50, 50/50B, 24-9018, 24-9019, 24-9020, 24-9021, and 24-9024</td>
<td>$5,154,000</td>
<td>2026-2040</td>
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<tr>
<td>CAL20606</td>
<td>Project Development Only</td>
<td>SAC</td>
<td>Caltrans D3</td>
<td>B- Road &amp; Highway Capacity</td>
<td>SR 50 / SR 51 Oak Park Interchange Reconstruction</td>
<td>Managed Lane Facility freeway to freeway connectors.</td>
<td>$10,000,000</td>
<td>Post-2040</td>
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<tr>
<td>SAC24220</td>
<td>Programmed</td>
<td>SAC</td>
<td>Caltrans D3</td>
<td>US 50 / Rancho Cordova Parkway Interchange</td>
<td>US 50 / Rancho Cordova Parkway Interchange</td>
<td>About 7 miles west of Sacramento between Sunrise Boulevard overcrossing and Hazel/Nimbus overcrossing Construct new interchange.</td>
<td>$99,162,000</td>
<td>2026-2030</td>
<td></td>
</tr>
</tbody>
</table>

*Programmed project information updated as of MTIP amendment 2019-18*
### Project Details

**Title**: In the City of Sacramento, US 50, from 65th Street to east of Howe Avenue (PM R12.6/R3.8) - Construct westbound auxiliary lane [project proposes to add/extend US 50 auxiliary lane, which currently begins with the Howe Ave slip entrance, and will be extended to the east to route traffic from the Howe Ave loop entrance ramp] (Toll Credits). Toll Credits for ENG, ROW, CON

**Budget Category**: G- System Management, Operations, and ITS

**County**: SAC

**Lead Agency**: Caltrans D3

**Project Type**: Planned

**Total Project Cost**: $3,930,000

**Completion Timing**: 2020-2035

### Additional Information

**Description**:

[Further details on the project can be found here.]

---

**Title**: In Sacramento from Stockton Blvd to Folsom Blvd UC (Br#24-288 L/R) - US 50 Pavement Rehabilitation

**Budget Category**: G- System Management, Operations, and ITS

**County**: SAC

**Lead Agency**: Caltrans D3

**Project Type**: Planned

**Total Project Cost**: $2,000,000

**Completion Timing**: Post-2040

### Additional Information

[Further details on the project can be found here.]

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**Title**: In Rancho Cordova: Grant Line Rd from Jackson Rd to White Rock Rd: Widen from 2 lanes to a 4-lane expressway. Work does not include construction of Watt Avenue (PM L2.2/R6.1) - [project description may change based on results from the Managed Lanes Study. Project is being evaluated for Express Toll Lanes, High Occupancy Toll Lanes, HOV lanes].

**Budget Category**: G- System Management, Operations, and ITS

**County**: SAC

**Lead Agency**: Caltrans D3

**Project Type**: Planned

**Total Project Cost**: $528,000

**Completion Timing**: 2026-2029

### Additional Information

[Further details on the project can be found here.]
<table>
<thead>
<tr>
<th>ID</th>
<th>Status (Planned, Programmed or Project Development Only)</th>
<th>County</th>
<th>Lead Agency</th>
<th>Budget Category</th>
<th>Title</th>
<th>Description</th>
<th>Total Project Cost (2018 dollars)</th>
<th>Year of Expenditure Cost for Completion</th>
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<tbody>
<tr>
<td>SAC24250</td>
<td>Programmed</td>
<td>SAC</td>
<td>Capital Southeast Connector (PA)</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Capital SouthEast Connector - D3a (CON)</td>
<td>In Folsom: Between Prairie City Rd and Carson Crossing Rd; Construct 4 lanes (6' median). (To be constructed with Capital SouthEast Connector - E1, E2, C1)</td>
<td>$27,265,000</td>
<td>2020-2025</td>
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<tr>
<td>SAC24920</td>
<td>Planned</td>
<td>SAC</td>
<td>City of Citrus Heights</td>
<td>A- Bike &amp; Ped</td>
<td>Antelope Road Complete Streets - Phase 2</td>
<td>Design, construction; ADA, Pedestrian, Bicycle and Transit Improvements, traffic signal upgrades, LED street light conversion, full road reconstruction, landscape and pedestrian improvements.</td>
<td>$19,000,000</td>
<td>2016-2040</td>
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<td>SAC24921</td>
<td>Planned</td>
<td>SAC</td>
<td>City of Citrus Heights</td>
<td>A- Bike &amp; Ped</td>
<td>Antelope Road Complete Streets - Phase 3</td>
<td>Design, ROW, construction; ADA, Pedestrian, Bicycle and Transit Improvements, traffic signal upgrades, LED street light conversion, full road reconstruction, landscape and pedestrian improvements.</td>
<td>$10,500,000</td>
<td>2016-2030</td>
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<tr>
<td>SAC24923</td>
<td>Planned</td>
<td>SAC</td>
<td>City of Citrus Heights</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>Auburn Blvd Complete Streets - Phase 3</td>
<td>Design, ROW acquisition and construction; utility undergrounding, ADA, Pedestrian, Bicycle and Transit Improvements, traffic signal upgrades, LED street light conversion, full road reconstruction, landscape and pedestrian improvements.</td>
<td>$32,000,000</td>
<td>2016-2040</td>
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<tr>
<td>SAC24924</td>
<td>Planned</td>
<td>SAC</td>
<td>City of Citrus Heights</td>
<td>A- Bike &amp; Ped</td>
<td>Auburn Blvd Complete Streets - Phase 4</td>
<td>Design and construction; ADA, Pedestrian, Bicycle and Transit Improvements, traffic signal upgrades, LED street light conversion, full road reconstruction, landscape and pedestrian improvements.</td>
<td>$20,000,000</td>
<td>2016-2030</td>
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<td>Planned</td>
<td>SAC</td>
<td>City of Citrus Heights</td>
<td>A- Bike &amp; Ped</td>
<td>Auburn Blvd Complete Streets - Phase 5</td>
<td>Design, ROW, and construction; utility undergrounding, ADA, Pedestrian, Bicycle and Transit Improvements, traffic signal upgrades, LED street light conversion, full road reconstruction, landscape and pedestrian improvements.</td>
<td>$28,000,000</td>
<td>2016-2040</td>
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<td>SAC24932</td>
<td>Programmed</td>
<td>VAR</td>
<td>City of Citrus Heights</td>
<td>A- Bike &amp; Ped</td>
<td>Auburn Blvd. Complete Streets - Phase 2 (Busch Park to Whyte Avenue intersection)</td>
<td>Auburn Blvd. from the northern city limits, including Whyte Ave intersection in City of Roseville, to Busch Park; Construct class II bicycle lanes, landscape buffered sidewalks, transit stop improvements. On Auburn Blvd. near Whyte Ave., construct new gateway traffic signal/intersection. On Whyte Ave at Auburn Blvd., close left turn from Whyte Ave. （CON）funds only for work within Citrus Heights, not work in Roseville. (） ($1,512,000 ATP for CON and $13,000 for CON Non-Infrastructure)</td>
<td>$15,499,242</td>
<td>2020-2025</td>
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<tr>
<td>SAC25089</td>
<td>Planned</td>
<td>SAC</td>
<td>City of Citrus Heights</td>
<td>A- Bike &amp; Ped</td>
<td>Citrus Heights ITS Phase I</td>
<td>Installation of new conduit and fiber for City owned/maintained traffic signal communications infrastructure.</td>
<td>$2,405,495</td>
<td>2020-2025</td>
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<tr>
<td>SAC25100</td>
<td>Planned</td>
<td>SAC</td>
<td>City of Citrus Heights</td>
<td>G- System Management, Operations, and ITS</td>
<td>Citrus Heights ITS Phase II</td>
<td>Installation of new conduit and fiber for City owned/maintained traffic signal communications infrastructure.</td>
<td>$1,454,025</td>
<td>2020-2025</td>
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<tr>
<td>SAC25101</td>
<td>Planned</td>
<td>SAC</td>
<td>City of Citrus Heights</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>Citrus Heights ITS Phase III</td>
<td>Installation of new conduit and fiber for City owned/maintained traffic signal communications infrastructure.</td>
<td>$2,156,500</td>
<td>2020-2025</td>
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<td>SAC25104</td>
<td>Programmed</td>
<td>SAC</td>
<td>City of Citrus Heights</td>
<td>A- Bike &amp; Ped</td>
<td>Electric Greenway (Class I Multi-Use Trail)</td>
<td>In Citrus Heights: Between Arcade Creek Park Preserve and Wachtel Way; Construct a 2.5 mile long Class I Multi-Use Trail. Design and construction; ADA, Pedestrian and Bicycle Improvements, LED street light conversion, full road reconstruction, road resurfacing.</td>
<td>$7,015,000</td>
<td>2020-2025</td>
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<tr>
<td>SAC24920</td>
<td>Planned</td>
<td>SAC</td>
<td>City of Citrus Heights</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>Fair Oaks Blvd Complete Streets Phase 1</td>
<td>Design and construction; ADA, Pedestrian and Bicycle Improvements, LED street light conversion, full road reconstruction, road resurfacing.</td>
<td>$2,700,000</td>
<td>2016-2040</td>
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<tr>
<td>SAC24930</td>
<td>Planned</td>
<td>SAC</td>
<td>City of Citrus Heights</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>Fair Oaks Blvd Complete Streets Phase 2</td>
<td>Design and construction; ADA and Pedestrian improvements including sidewalk infill, Bicycle improvements, LED street light conversion, road resurfacing.</td>
<td>$3,200,000</td>
<td>2016-2040</td>
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<tr>
<td>SAC24919</td>
<td>Planned</td>
<td>SAC</td>
<td>City of Citrus Heights</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>Greenback Lane Complete Streets</td>
<td>Construction; ADA, Pedestrian, Bicycle and Transit Improvements, traffic signal modifications, full road reconstruction, LED street light conversion.</td>
<td>$4,200,000</td>
<td>2020-2025</td>
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<tr>
<td>SAC25065</td>
<td>Programmed</td>
<td>SAC</td>
<td>City of Citrus Heights</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>Mariposa Safe Routes to School (Phase IV)</td>
<td>In Citrus Heights: Mariposa Ave between Northeast Circle and Madison Ave: Construct Class II bike lanes, infill sidewalk, street lights, pedestrian safety improvements, and signal improvements.</td>
<td>$2,603,000</td>
<td>2020-2025</td>
</tr>
<tr>
<td>SAC24932</td>
<td>Planned</td>
<td>SAC</td>
<td>City of Citrus Heights</td>
<td>A- Bike &amp; Ped</td>
<td>Oak Avenue Complete Streets Phase 1</td>
<td>Design and construction; ADA and Pedestrian improvements including sidewalk infill, Bicycle improvements, installation of new LED street lights, road resurfacing.</td>
<td>$3,800,000</td>
<td>2016-2040</td>
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<tr>
<td>SAC24933</td>
<td>Planned</td>
<td>SAC</td>
<td>City of Citrus Heights</td>
<td>A- Bike &amp; Ped</td>
<td>Oak Avenue Complete Streets Phase 2</td>
<td>Design and construction; ADA and Pedestrian improvements including sidewalk infill, Bicycle improvements, installation of new LED street lights, road resurfacing.</td>
<td>$3,500,000</td>
<td>2016-2030</td>
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<tr>
<td>SAC24937</td>
<td>Planned</td>
<td>SAC</td>
<td>City of Citrus Heights</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>Old Auburn Road Complete Streets Phase 1</td>
<td>Design, ROW and construction; ADA, Pedestrian and Bicycle Improvements (major sw infill for accessibility), traffic signal upgrades, installation of new LED street lights, full road reconstruction.</td>
<td>$15,000,000</td>
<td>2016-2040</td>
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<td>SAC24928</td>
<td>Planned</td>
<td>SAC</td>
<td>City of Citrus Heights</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>Old Auburn Road Complete Streets Phase 2</td>
<td>Design and construction; ADA, Pedestrian and Bicycle Improvements (major sw infill for accessibility), traffic signal upgrades, installation of new LED street lights, full road reconstruction.</td>
<td>$12,000,000</td>
<td>2016-2030</td>
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<td>SAC24926</td>
<td>Planned</td>
<td>SAC</td>
<td>City of Citrus Heights</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>San Juan Ave Complete Streets</td>
<td>Design, ROW and construction; utility undergrounding, ADA, Pedestrian, Bicycle and Transit Improvements, traffic signal upgrades, LED street light conversion, full road reconstruction, landscape and pedestrian improvements.</td>
<td>$22,000,000</td>
<td>2016-2040</td>
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<td>SAC24934</td>
<td>Planned</td>
<td>SAC</td>
<td>City of Citrus Heights</td>
<td>A- Bike &amp; Ped</td>
<td>Saybrook/Misty Creek I-80 Pedestrian/bicycle overpass</td>
<td>Design and construction; ADA compliant Pedestrian and Bicycle bridge/overpass connecting west side at Saybrook with east side at Misty Creek.</td>
<td>$15,000,000</td>
<td>2016-2040</td>
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<tr>
<td>SAC24917</td>
<td>Planned</td>
<td>SAC</td>
<td>City of Citrus Heights</td>
<td>A- Bike &amp; Ped</td>
<td>Sunrise Blvd Complete Streets - Phase 2</td>
<td>Design; ADA, Pedestrian, Bicycle and Transit Improvements, traffic signal upgrades, LED street light conversion, full road reconstruction, landscape improvements.</td>
<td>$6,000,000</td>
<td>2016-2025</td>
</tr>
<tr>
<td>ID</td>
<td>Status (Planned, Programmed or Project Development Only)</td>
<td>County</td>
<td>Lead Agency</td>
<td>Budget Category</td>
<td>Title</td>
<td>Description</td>
<td>Total Project Cost (2018 Dollars)</td>
<td>Year of Expenditure Cost for Completion</td>
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<td>SAC24918</td>
<td>Planned</td>
<td>SAC</td>
<td>City of Citrus Heights</td>
<td>A. Bike &amp; Ped</td>
<td>Sunrise Blvd Complete Streets - Phase 3</td>
<td>Construction; ADR, Pedestrian, Bicycle and Transit Improvements on east side of road including installation of new sidewalk, LED street light conversion, Full road reconstruction, landscape and sidewalks.</td>
<td>$5,002,000</td>
<td>2026-2030</td>
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<td>SAC25113</td>
<td>Planned</td>
<td>SAC</td>
<td>City of Elk Grove</td>
<td>G. System</td>
<td>Big Horn Blvd. &amp; Bilby Rd. Intersection</td>
<td>Install a traffic signal at the Big Horn Blvd. &amp; Bilby Rd. Intersection</td>
<td>$5,400,000</td>
<td>2020-2025</td>
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<tr>
<td>SAC25098</td>
<td>Planned</td>
<td>SAC</td>
<td>City of Elk Grove</td>
<td>G. System</td>
<td>Big Horn Blvd. &amp; Poppy Ridge Rd. Intersection</td>
<td>Install a traffic signal at the Big Horn Blvd. &amp; Poppy Ridge Rd. Intersection</td>
<td>$5,000,000</td>
<td>2020-2025</td>
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<tr>
<td>SAC25102</td>
<td>Project Development Only</td>
<td>SAC</td>
<td>City of Elk Grove</td>
<td>B. Road &amp; Highway Capacity</td>
<td>Big Horn Blvd. Extension to Eschinger</td>
<td>Big Horn Blvd. from Kammer Rd. to Eschinger Rd.; Construct 2 lane road.</td>
<td>$6,200,000</td>
<td>2026-2030</td>
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<tr>
<td>SAC24982</td>
<td>Planned</td>
<td>SAC</td>
<td>City of Elk Grove</td>
<td>B. Road &amp; Highway Capacity</td>
<td>Big Horn Blvd. Extension to Kammer</td>
<td>In Elk Grove, Big Horn Blvd. from Bilby Rd. to Kammer Rd.; Construct new 2-lane roadway.</td>
<td>$5,400,000</td>
<td>2020-2025</td>
</tr>
<tr>
<td>SAC25118</td>
<td>Planned</td>
<td>SAC</td>
<td>City of Elk Grove</td>
<td>B. Road &amp; Highway Capacity</td>
<td>Big Horn Blvd. Widening</td>
<td>In Elk Grove, Big Horn Blvd. from Bilby Rd. to Kammer Rd.: Widen to 4-lane roadway</td>
<td>$4,600,000</td>
<td>2030-2040</td>
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<tr>
<td>SAC25103</td>
<td>Planned</td>
<td>SAC</td>
<td>City of Elk Grove</td>
<td>B. Road &amp; Highway Capacity</td>
<td>Billby rd. extension paul Big Horn</td>
<td>In Elk Grove, Big Horn Road Extension from Bruenzel Road to 2,000 feet past McMillan Road; Big Horn Extension, Widen to 4-lane roadway.</td>
<td>$16,000,000</td>
<td>2020-2025</td>
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<td>SAC24972</td>
<td>Planned</td>
<td>SAC</td>
<td>City of Elk Grove</td>
<td>B. Road &amp; Highway Capacity</td>
<td>Big Horn Blvd. Extension to Lotz Phwy</td>
<td>Construct New Road: 4 lanes from McMillan Rd./Future Big Horn Blvd. extension to Lotz Phwy.</td>
<td>$3,495,600</td>
<td>2020-2025</td>
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<td>SAC24973</td>
<td>Planned</td>
<td>SAC</td>
<td>City of Elk Grove</td>
<td>B. Road &amp; Highway Capacity</td>
<td>Bradshaw Rd. Widening B</td>
<td>Widen: 4 lanes from Sheldon Rd. to Calvine Rd.</td>
<td>$6,200,000</td>
<td>2030-2035</td>
</tr>
<tr>
<td>SAC24103</td>
<td>Project Development Only</td>
<td>SAC</td>
<td>City of Elk Grove</td>
<td>B. Road &amp; Highway Capacity</td>
<td>Bradshaw Rd. Widening C</td>
<td>In Elk Grove, from Grant Line Road to Bond Road; widen from 2 to 4 lanes.</td>
<td>$1,043,550</td>
<td>2020-2040</td>
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<td>SAC24102</td>
<td>Project Development Only</td>
<td>SAC</td>
<td>City of Elk Grove</td>
<td>B. Road &amp; Highway Capacity</td>
<td>Bradshaw Rd. Widening D</td>
<td>In Elk Grove, between Bond Road and Sheldon Road: Widen from 2 to 4 lanes.</td>
<td>$696,120</td>
<td>2020-2040</td>
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<td>SAC24076</td>
<td>Project Development Only</td>
<td>SAC</td>
<td>City of Elk Grove</td>
<td>B. Road &amp; Highway Capacity</td>
<td>Bradshaw Rd. Widening E</td>
<td>Widen: 4 to 6 lanes from Grant Line Rd. to Bond Rd.</td>
<td>$6,200,000</td>
<td>2020-2040</td>
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<td>SAC24074</td>
<td>Project Development Only</td>
<td>SAC</td>
<td>City of Elk Grove</td>
<td>B. Road &amp; Highway Capacity</td>
<td>Bradshaw Rd. Widening F</td>
<td>Widen: 4 to 6 lanes from Sheldon Rd. to Calvine Rd.</td>
<td>$3,800,000</td>
<td>2020-2040</td>
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<tr>
<td>SAC24075</td>
<td>Project Development Only</td>
<td>SAC</td>
<td>City of Elk Grove</td>
<td>B. Road &amp; Highway Capacity</td>
<td>Bradshaw Rd. Widening G</td>
<td>Widen: 4 to 6 lanes from Bond Rd. to Sheldon Rd.</td>
<td>$3,700,000</td>
<td>2020-2040</td>
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<tr>
<td>SAC24792</td>
<td>Planned</td>
<td>SAC</td>
<td>City of Elk Grove</td>
<td>C. Maintenance &amp; Rehabilitation</td>
<td>Brucenzel Rd. and Poppy Ridge/Quail Run Intersection</td>
<td>Install a traffic signal at the Brucenzel Rd. and Poppy Ridge/Quail Run intersection.</td>
<td>$338,100</td>
<td>2020-2025</td>
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<tr>
<td>SAC25139</td>
<td>Planned</td>
<td>SAC</td>
<td>City of Elk Grove</td>
<td>B. Road &amp; Highway Capacity</td>
<td>Brucenzel Rd. Widening A</td>
<td>Widen: 6 lanes from Sheldon Rd. to Big Horn Blvd.</td>
<td>$5,400,000</td>
<td>2020-2025</td>
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<td>SAC25010</td>
<td>Planned</td>
<td>SAC</td>
<td>City of Elk Grove</td>
<td>B. Road &amp; Highway Capacity</td>
<td>Brucenzel Rd. Widening B</td>
<td>In Elk Grove, from Whitelock Parkway to Bilby Road: Widen from 2 to 4 lanes.</td>
<td>$3,719,000</td>
<td>2030-2035</td>
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<td>SAC24105</td>
<td>Planned</td>
<td>SAC</td>
<td>City of Elk Grove</td>
<td>B. Road &amp; Highway Capacity</td>
<td>Brucenzel Rd. Widening C</td>
<td>In Elk Grove, Brucenzel Road from Bilby Road to Kammer Road: Widen from 2 to 4 lanes.</td>
<td>$2,200,000</td>
<td>2030-2040</td>
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<td>SAC24949</td>
<td>Project Development Only</td>
<td>SAC</td>
<td>City of Elk Grove</td>
<td>B. Road &amp; Highway Capacity</td>
<td>Brucenzel Rd. Widening D</td>
<td>Widen from 4 to 6 lanes from Elk Grove Blvd. to Whitelock Parkway</td>
<td>$1,683,600</td>
<td>2020-2040</td>
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<tr>
<td>SAC24082</td>
<td>Project Development Only</td>
<td>SAC</td>
<td>City of Elk Grove</td>
<td>B. Road &amp; Highway Capacity</td>
<td>Brucenzel Rd. Widening E</td>
<td>Widen: 6 lanes from Bilby Rd. to Kammer Rd.</td>
<td>$1,834,200</td>
<td>2020-2040</td>
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<td>SAC24081</td>
<td>Project Development Only</td>
<td>SAC</td>
<td>City of Elk Grove</td>
<td>B. Road &amp; Highway Capacity</td>
<td>Brucenzel Rd. Widening F</td>
<td>Widen: 6 lanes from Whitelock Pkwy. to Bilby Rd.</td>
<td>$1,845,900</td>
<td>2020-2040</td>
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<td>SAC24084</td>
<td>Project Development Only</td>
<td>SAC</td>
<td>City of Elk Grove</td>
<td>B. Road &amp; Highway Capacity</td>
<td>Calvine Road Widening A</td>
<td>Widen Calvine Road from Vineyard Road to Grant Line Road from 2 to 4 lanes.</td>
<td>$14,000,000</td>
<td>2020-2040</td>
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<td>SAC25140</td>
<td>Project Development Only</td>
<td>SAC</td>
<td>City of Elk Grove</td>
<td>B. Road &amp; Highway Capacity</td>
<td>Calvine Road Widening B</td>
<td>Widen Calvine Road from Elk Grove Fairmont Rd to Waterman Rd. from 4 to 6 lanes.</td>
<td>$4,000,000</td>
<td>2020-2040</td>
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<tr>
<td>SAC25104</td>
<td>Planned</td>
<td>SAC</td>
<td>City of Elk Grove</td>
<td>B. Road &amp; Highway Capacity</td>
<td>Calvine Road Widening C</td>
<td>Widen Calvine Road from Cliffcrest Dr. to Elk Grove Fairmont Rd. from 4 to 6 lanes.</td>
<td>$7,000,000</td>
<td>2026-2030</td>
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<tr>
<td>SAC24700</td>
<td>Programmed</td>
<td>SAC</td>
<td>City of Elk Grove</td>
<td>Capital SouthEast Connector - B2 - CON</td>
<td>In Elk Grove, Grant Line Road; from Mosher Road to Brashaw: Widen from 2 to 4 lanes.</td>
<td>$8,349,000</td>
<td>2020-2025</td>
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<td>SAC25048</td>
<td>Programmed</td>
<td>SAC</td>
<td>City of Elk Grove</td>
<td>D. Programs &amp; Planning</td>
<td>Capital SouthEast Connector - B3 - PE Only</td>
<td>In Elk Grove: Grant Line Rd from Brashaw Rd to Bond Rd; Widen from 2 to 4 lanes (throughfare). PE Only. (Total Project Cost is $52,100,000.)</td>
<td>$2,000,000</td>
<td>2036-2040</td>
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<td>SAC25105</td>
<td>Planned</td>
<td>SAC</td>
<td>City of Elk Grove</td>
<td>C. Maintenance &amp; Rehabilitation</td>
<td>East Stockton Blvd &amp; Valley Oak Ln. Intersection Improvements</td>
<td>Install a traffic signal at East Stockton Blvd &amp; Valley Oak Ln.</td>
<td>$500,000</td>
<td>2020-2025</td>
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<td>SAC25093</td>
<td>Planned</td>
<td>SAC</td>
<td>City of Elk Grove</td>
<td>C. Maintenance &amp; Rehabilitation</td>
<td>Elk Grove Blvd &amp; Grant Line Road</td>
<td>Install a traffic signal at Elk Grove Blvd &amp; Grant Line Road.</td>
<td>$500,000</td>
<td>2020-2025</td>
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<td>SAC24951</td>
<td>Planned</td>
<td>SAC</td>
<td>City of Elk Grove</td>
<td>B. Road &amp; Highway Capacity</td>
<td>Elk Grove Blvd Center Turn Lane and Shoulders</td>
<td>Widen to provide a new way/lft turn lane and adequate shoulder/lane.</td>
<td>$2,661,900</td>
<td>2020-2025</td>
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<td>SAC25092</td>
<td>Planned</td>
<td>SAC</td>
<td>City of Elk Grove</td>
<td>C. Maintenance &amp; Rehabilitation</td>
<td>Elk Grove Blvd Operational Improvements</td>
<td>Traffic Signal communication upgrade [new fiber] Elk Grove Boulevard from Elk Grove Fairmont to Franklin</td>
<td>$1,100,000</td>
<td>2020-2025</td>
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<td>SAC24966</td>
<td>Planned</td>
<td>SAC</td>
<td>City of Elk Grove</td>
<td>G. System</td>
<td>Elk Grove Blvd Right Turn Pockets</td>
<td>Right Turn pocket from EB Elk Grove Blvd to SB SR99</td>
<td>$875,000</td>
<td>2020-2025</td>
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<td>SAC25132</td>
<td>Planned</td>
<td>SAC</td>
<td>City of Elk Grove</td>
<td>C. Maintenance &amp; Rehabilitation</td>
<td>Elk Grove Blvd and Bradshaw Rd.</td>
<td>Install a traffic signal or roundabout at Elk Grove Blvd and Bradshaw Rd.</td>
<td>$4,000,000</td>
<td>2020-2025</td>
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* Programmed project information updated as of MTIP amendment 2019-18*
<table>
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<tr>
<th>ID</th>
<th>Status (Planned, Programmed or Project Development Only)</th>
<th>County</th>
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<th>Budget Category</th>
<th>Title</th>
<th>Description</th>
<th>Total Project Cost (2018 Dollars)</th>
<th>Year of Expenditure Cost (planned projects)</th>
<th>Completion Timing</th>
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<tr>
<td>SAC25094</td>
<td>Planned</td>
<td>SAC</td>
<td>City of Elk Grove</td>
<td>C - Maintenance &amp; Rehabilitation</td>
<td>Elk Grove Florin Rd. and La Haya Way Signal</td>
<td>Install Signal at Elk Grove Florin Rd. and La Haya Way</td>
<td>$500,000</td>
<td>$551,096</td>
<td>2020-2025</td>
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<td>SAC25074</td>
<td>Programmed</td>
<td>SAC</td>
<td>City of Elk Grove</td>
<td>C - Maintenance &amp; Rehabilitation</td>
<td>Elk Grove Florin Road Sidewalk Infll SRTS</td>
<td>In Elk Grove: On Elk Grove Florin Road, between Valley Oak Lane and East Stockton Blvd, eliminate sidewalk gaps and improve ADA access, bus stop access, bicycle and pedestrian crossings, and overall safety in the corridor. Provide walking and biking education for three school communities: Fiorello Markofer Elementary, Joseph Kerr Middle School, and Elk Grove High School.</td>
<td>$1,101,000</td>
<td>2020-2025</td>
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<td>SAC25095</td>
<td>Planned</td>
<td>SAC</td>
<td>City of Elk Grove</td>
<td>C - Maintenance &amp; Rehabilitation</td>
<td>Elk Grove-Florin Road ITS Improvements</td>
<td>Traffic signal communications upgrade and coordination along Elk Grove Florin Road from Bond Road to Valley Oak Lane, hook up to existing fiber optics and upgrade controllers</td>
<td>$280,000</td>
<td>$309,068</td>
<td>2020-2025</td>
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<td>SAC24086</td>
<td>Project Development Only</td>
<td>SAC</td>
<td>City of Elk Grove</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Elk Grove-Florin Road Widening A</td>
<td>Widen Elk Grove-Florin Road from 4 to 6 lanes from Caliene Road to Sheldon Blvd</td>
<td>$9,540,000</td>
<td>Post-2040</td>
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<td>SAC24952</td>
<td>Planned</td>
<td>SAC</td>
<td>City of Elk Grove</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Excelsior Rd</td>
<td>Full 2 lane Improvement from Sheldon Rd. to Caline Rd.</td>
<td>$5,000,000</td>
<td>$8,193,082</td>
<td>2036-2040</td>
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<td>SAC25157</td>
<td>Programmed</td>
<td>SAC</td>
<td>City of Elk Grove</td>
<td>C - Maintenance &amp; Rehabilitation</td>
<td>Guardrail Upgrade</td>
<td>At four locations, Bruceville Road at Laguna Creek Bridge, Sheldon Road at Laguna Creek Bridge, Waterman Road at Laguna Creek Bridge, and Grant Line Road at Deer Creek Tributary Bridge: Upgrade outdated guardrail. (H9-03-006)</td>
<td>$329,200</td>
<td>2020-2025</td>
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<td>SAC20510</td>
<td>Planned</td>
<td>SAC</td>
<td>City of Elk Grove</td>
<td>C - Maintenance &amp; Rehabilitation</td>
<td>Grant Line Road</td>
<td>Grant Line Road from Bond Road to Caline Road: alignment study.</td>
<td>$800,000</td>
<td>$800,000</td>
<td>2020-2025</td>
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<td>SAC24975</td>
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<td>SAC</td>
<td>City of Elk Grove</td>
<td>C - Maintenance &amp; Rehabilitation</td>
<td>Grant Line Road Sheldon Area Operational Improvements Phase 1</td>
<td>Widen Grant Line Road, between Bond Road and Caline Road, to accommodate Signals/Roundabouts and left and right turn lanes at intersections.</td>
<td>$5,200,000</td>
<td>$5,150,000</td>
<td>2020-2025</td>
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<td>SAC24962</td>
<td>Planned</td>
<td>SAC</td>
<td>City of Elk Grove</td>
<td>C - Maintenance &amp; Rehabilitation</td>
<td>Hi-Bus from CRC to Elk Grove</td>
<td>This project is to develop an enhanced bus corridor 8.5 miles along Bruceville Rd to Big Horn to Kammerer to 99 between Cosumnes River College and Elk Grove.</td>
<td>$37,813,160</td>
<td>$42,782,120</td>
<td>2030-2035</td>
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<td>SAC24788</td>
<td>Project Development Only</td>
<td>SAC</td>
<td>City of Elk Grove</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Hi-Bus from I-5 to Bradshaw Rd</td>
<td>Develop an East-West enhanced bus corridor in Elk Grove along Elk Grove Blvd. from I-5 to Bradshaw Road.</td>
<td>$1,000,000</td>
<td>Post-2040</td>
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<td>SAC24170</td>
<td>Programmed</td>
<td>SAC</td>
<td>City of Elk Grove</td>
<td>G - System Management, Operations, and ITS</td>
<td>ITS SA - Signal and Intersection Modifications</td>
<td>In Elk Grove, from Franklin Blvd to Big Horn Blvd. and at the intersections of Elk Grove Blvd. and Florin Road, Bond Road and Florin Road: Install new city fiber and copper signal interconnect. Connect existing city fiber and copper signal interconnect.</td>
<td>$906,000</td>
<td>2020-2025</td>
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<td>SAC24094</td>
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<td>SAC</td>
<td>City of Elk Grove</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Kannerme Rd Extension (Connector Segment A)</td>
<td>In Elk Grove, Kammerer Rd. from existing Kammerer Road, from Bruceville Rd. to Big Horn Boulevard: Reconstrcut road at 2 lanes with shoulders, and Kammerer Rd., from Bruceville Rd. to Interstate 5/Hood Franklin Interchange: Extend road. Modify the I-5/Hood Franklin interchange (signalization and turn lanes at the ramps), construct a grade separation at the UPRR tracks, Class 2 bike lanes, and signalized intersections at major road crossings.</td>
<td>$50,737,000</td>
<td>2026-2030</td>
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<td>SAC24079</td>
<td>Programmed</td>
<td>SAC</td>
<td>City of Elk Grove</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Kannerme Rd Extension (Connector Segment)</td>
<td>Extend Kannerme Road, between Bruceville Rd. and Hood Franklin with separated median, 2 lanes, and Class 3 bike lanes. Would include a railroad grade separation and connections to a two lane Willard. Could include minor modifications to Hood Franklin &amp; I-5 interchange.</td>
<td>$50,000,000</td>
<td>$55,190,645</td>
<td>2020-2025</td>
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<td>SAC25115</td>
<td>Planned</td>
<td>SAC</td>
<td>City of Elk Grove</td>
<td>C - Maintenance &amp; Rehabilitation</td>
<td>Kannerme Rd Reconstruction (Connector Segment)</td>
<td>Reconstruct Kannerme Road, between Lant Ranch Pkwy. and Bruceville Road, with separated median, 2 lanes, and Class 2 bike lanes.</td>
<td>$24,000,000</td>
<td>$26,491,509</td>
<td>2020-2025</td>
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<tr>
<td>SAC24114</td>
<td>Programmed</td>
<td>SAC</td>
<td>City of Elk Grove</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Kannerme Road Widening (Connector Segment)</td>
<td>In Elk Grove, from approximately 4400 west of SR 99 to Bruceville: Widen from 2 to 4 lanes. This Project is Included in the Environmental Studies (NEPA and CEQA) for SAC24054, Kannerme Road Extension.</td>
<td>$20,400,000</td>
<td>2026-2030</td>
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<td>SAC25136</td>
<td>Programmed</td>
<td>SAC</td>
<td>City of Elk Grove</td>
<td>C - Maintenance &amp; Rehabilitation</td>
<td>Laguna Boulevard/Bond Road Operational Improvements</td>
<td>Traffic signal communication upgrade (new fiber) from Laguna from Big Horn to Franklin. In Addition, Traffic signal communication upgrade along Bond/Laguna/Sierron from Bond to Waterman to Big Horn at Civic Center Drive.</td>
<td>$1,500,000</td>
<td>$1,214,194</td>
<td>2020-2025</td>
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<td>SAC25019</td>
<td>Programmed</td>
<td>SAC</td>
<td>City of Elk Grove</td>
<td>A - Bike &amp; Ped</td>
<td>Laguna Creek Trail and Bruceville Rd sidewalks</td>
<td>In Elk Grove, Laguna Creek Trail, from Lewis Stein Rd. to Bruceville Rd undercrossing, Laguna Creek Trail, from south of Center Pkwy to Big Horn Blvd., Laguna Creek Trail at Center Parkway: Sidewalk on west side of Bruceville, from Big Horn Boulevard to south of Center Parkway and on a section north of Laguna Blvd. (Emission Benefits in kg/day: ROG 0.08, NOx 2,026)</td>
<td>$2,309,000</td>
<td>2020-2025</td>
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<tr>
<td>SAC25099</td>
<td>Project Development Only</td>
<td>SAC</td>
<td>City of Elk Grove</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Lutz Parkway Extension</td>
<td>Lutz Parkway from Kammerer road to Exchanger Rd: extend 2 lane road</td>
<td>$20,800,000</td>
<td>Post-2040</td>
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<tr>
<td>SAC24980</td>
<td>Planned</td>
<td>SAC</td>
<td>City of Elk Grove</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Lutz Parkway Widening A</td>
<td>In Elk Grove, from Laguna Springs Drive to Whitebrook Parkway: widen to 4 lanes</td>
<td>$3,500,000</td>
<td>$3,863,345</td>
<td>2020-2025</td>
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<tr>
<td>SAC24987</td>
<td>Planned</td>
<td>SAC</td>
<td>City of Elk Grove</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Lutz Parkway Widening B</td>
<td>In Elk Grove, Lutz Pkwy. from Whitebrook Pkwy to Kammer Rd: widen to 4 lanes</td>
<td>$10,000,000</td>
<td>$12,800,845</td>
<td>2026-2030</td>
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<td>ID</td>
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<td>County</td>
<td>Lead Agency</td>
<td>Budget Category</td>
<td>Title</td>
<td>Description</td>
<td>Total Project Cost (2018 Dollars)</td>
<td>Year of Expenditure Cost for Completion of planned projects</td>
<td>Timing</td>
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<td>SAC24169</td>
<td>Programmed</td>
<td>SAC City of Elk Grove</td>
<td>A: Bike &amp; Ped</td>
<td>Old Town Elk Grove Streetscape Phase 2</td>
<td>In Elk Grove, Elk Grove Boulevard, from School St. to Waterman Rd.: Street frontage improvements, including: expanded decorative sidewalks &amp; landscaped strip, storm radically islands at intersections/pedestrian crossings, crosswalks, bike lanes/routes, signs and striping, bus shelters, related frontage improvement features and potential utility undergrounding. Project may include bike and bus improvements at the City proposed Railroad Avenue Plaza. The Plaza improvements would be along Elk Grove Boulevard near Railroad Avenue, just west of the UPRR Railroad Tracks in Old Town Elk Grove. (Emission Benefits in 1st year: 0.04 ROG, 0.03 NOx, 0.03 PM10, 0.05 PM2.5).</td>
<td>$5,957,000</td>
<td>2020-2025</td>
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<tr>
<td>SAC25096</td>
<td>Project Development Only</td>
<td>SAC City of Elk Grove</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Reconstruct Hood Frankline /L-5 Interchange</td>
<td>Reconstruct interchange at Hood Frankline / L-5 interchange</td>
<td>$7,000,000</td>
<td>Post-2040</td>
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<td>SAC25189</td>
<td>Programmed</td>
<td>SAC City of Elk Grove</td>
<td>A: Bike &amp; Ped</td>
<td>Sheldon Road Bike Lanes and Turn Lanes</td>
<td>Sheldon Road Between Elk Grove Flmn in Road and Waterman Road, add bike lanes and turn lanes. Toll Credits for ENG, ROE.</td>
<td>$1,160,000</td>
<td>2020-2025</td>
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<td>SAC19560</td>
<td>Planned</td>
<td>SAC City of Elk Grove</td>
<td>B: Road &amp; Highway Capacity</td>
<td>Sheldon Road Widening A</td>
<td>Widen Sheldon Road from Elk Grove Flmn Road to Waterman Road: widen from 2 to 4 lanes.</td>
<td>$7,651,500</td>
<td>8,445,824 2020-2025</td>
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<td>SAC25100</td>
<td>Planned</td>
<td>SAC City of Elk Grove</td>
<td>C: Maintenance &amp; Rehabilitation</td>
<td>Sheldon/Bader Rd. Intersection Improvements</td>
<td>Install a traffic signal or roundabout at Sheldon Rd. and Bader Rd.</td>
<td>$4,000,000</td>
<td>4,415,252 2020-2025</td>
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<td>SAC24968</td>
<td>Planned</td>
<td>SAC City of Elk Grove</td>
<td>G: System Management, Operations, and ITS</td>
<td>State Route 99 Southbound Auxiliary Lane from Elk Grove Blvd. to Laguna Blvd.</td>
<td></td>
<td>$6,400,000</td>
<td>8,192,541 2026-2030</td>
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<td>SAC25117</td>
<td>Planned</td>
<td>SAC City of Elk Grove</td>
<td>G: System Management, Operations, and ITS</td>
<td>State Route 99 Auxiliary Lanes A</td>
<td>Northbound Auxiliary Lane on SR99 from Northbound On Ramp to SR99.</td>
<td>$4,900,000</td>
<td>5,408,681 2020-2025</td>
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<tr>
<td>SAC25101</td>
<td>Planned</td>
<td>SAC City of Elk Grove</td>
<td>G: System Management, Operations, and ITS</td>
<td>State Route 99 Auxiliary Lanes C</td>
<td>Northbound Auxiliary Lane on SR99 from Northbound On Ramp to SR99.</td>
<td>$6,500,000</td>
<td>10,651,007 2016-2040</td>
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<tr>
<td>SAC25158</td>
<td>Programmed</td>
<td>SAC City of Elk Grove</td>
<td>A: Bike &amp; Ped</td>
<td>Trail Crossing Safety</td>
<td>At four (4) existing trail crossings of public roads, Laguna Park Drive, Adobe Springs Way, Betain Way, and Stonerbrook Drive: install crossing, advance yield signs, Rapid Rectangular Flashing Beacons (RRFBs) and, associated advanced warning signs.</td>
<td>$411,600</td>
<td>2020-2025</td>
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<tr>
<td>SAC24097</td>
<td>Planned</td>
<td>SAC City of Elk Grove</td>
<td>B: Road &amp; Highway Capacity</td>
<td>Waterman Rd.</td>
<td>Widen: 4 lanes from Elk Grove Blvd. to Bond Rd.</td>
<td></td>
<td>$4,800,000</td>
<td>5,298,302 2020-2025</td>
<td></td>
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<td>SAC24112</td>
<td>Planned</td>
<td>SAC City of Elk Grove</td>
<td>B: Road &amp; Highway Capacity</td>
<td>Waterman Road Widening A</td>
<td>In Elk Grove, from Elk Grove Blvd to Grand Line Road: Widen from 2 to 4 lanes.</td>
<td>$7,500,000</td>
<td>8,915,143 2020-2030</td>
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<tr>
<td>SAC24096</td>
<td>Planned</td>
<td>SAC City of Elk Grove</td>
<td>B: Road &amp; Highway Capacity</td>
<td>Waterman Road Widening C</td>
<td>Widen Waterman Road from Sheldon Road to Bond Road from 2 to 4 lanes.</td>
<td>$357,540</td>
<td>583,871 2026-2040</td>
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<td>SAC24960</td>
<td>Planned</td>
<td>SAC City of Elk Grove</td>
<td>B: Road &amp; Highway Capacity</td>
<td>West Stockton Blvd</td>
<td>On West Stockton north of Promenade to Whitehck Pkwy, construct full 2 lane improvements and realign road to intersect with Lotus Pkwy south of Whitehck. Rename to Promenade.</td>
<td>$1,583,039</td>
<td>2,236,793 2051-2035</td>
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<td>SAC20320</td>
<td>Planned</td>
<td>SAC City of Elk Grove</td>
<td>B: Road &amp; Highway Capacity</td>
<td>Whitehck Parkway Widening</td>
<td>In Elk Grove, from Big Horn Blvd to West Stockton Blvd: Widen to 4 lane roadway and add signals.</td>
<td>$520,280</td>
<td>546,619 2020-2025</td>
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<tr>
<td>SAC24978</td>
<td>Programmed</td>
<td>SAC City of Elk Grove</td>
<td>B: Road &amp; Highway Capacity</td>
<td>Whitehck Parkway/SR99 Interchange Project</td>
<td>In Elk Grove, Whitehck Parkway and SR 99, Construct new interchange with new pedestrian bridge over SR99 to Elk Grove Regional Park and High School. (Total Project cost = $52,200,000)</td>
<td>$17,500,000</td>
<td>2026-2030</td>
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<tr>
<td>SAC24954</td>
<td>Planned</td>
<td>SAC City of Elk Grove</td>
<td>B: Road &amp; Highway Capacity</td>
<td>Willard Parkway D</td>
<td>Widen from 4 to 6 lanes from Whitehck Pkwy. to South Bilby Rd.</td>
<td>$1,854,300</td>
<td>3,038,159 2026-2040</td>
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<td>SAC20340</td>
<td>Project Development Only</td>
<td>SAC City of Elk Grove</td>
<td>B: Road &amp; Highway Capacity</td>
<td>Willard Parkway Extension</td>
<td>In Elk Grove, Willard Parkway from Bilby Road to Kamerman Road, Widen to four lane roadway.</td>
<td>$15,000,000</td>
<td>Post-2040</td>
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<td>SAC24961</td>
<td>Planned</td>
<td>SAC City of Elk Grove</td>
<td>B: Road &amp; Highway Capacity</td>
<td>Wilton Rd</td>
<td>Full 2 lane improvements from Grant Line Rd. to City Limit</td>
<td>$7,789,900</td>
<td>8,598,592 2020-2025</td>
<td></td>
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<tr>
<td>SAC24331</td>
<td>Planned</td>
<td>SAC City of Folsom</td>
<td>B: Road &amp; Highway Capacity</td>
<td>Alder Creek Parkway</td>
<td>Construct New Road: 4 lanes from Prairie City Rd. to Empire Ranch Rd.</td>
<td>$45,000,000</td>
<td>66,802,753 2066-2040</td>
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<tr>
<td>SAC22060</td>
<td>Planned</td>
<td>SAC City of Folsom</td>
<td>B: Road &amp; Highway Capacity</td>
<td>East Natoma Street Widening</td>
<td>In Folsom, East Natoma St from Fargo Way to Folsom Lake Crossing: widen from 2 to 4 lanes and construct bicycle trail undercrossing.</td>
<td>$3,150,000</td>
<td>3,477,011 2020-2025</td>
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<tr>
<td>SAC24327</td>
<td>Planned</td>
<td>SAC City of Folsom</td>
<td>B: Road &amp; Highway Capacity</td>
<td>Empire Ranch Rd.</td>
<td>Road Extension: 4 lanes from U.S. 50 to White Rock Rd.</td>
<td>$18,000,000</td>
<td>26,721,101 2026-2040</td>
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<td>SAC24400</td>
<td>Planned</td>
<td>SAC City of Folsom</td>
<td>C: Maintenance &amp; Rehabilitation</td>
<td>Folsom Blvd. Bike/Ped Grade Separation</td>
<td>In Folsom, at Folsom Blvd. and Horrson Wilbur Creek Parkway, construct a bicycle and pedestrian grade-separated crossing of Folsom Blvd. Includes connections to existing trails on both sides of Folsom Blvd.</td>
<td>$2,500,000</td>
<td>2,562,500 2020-2025</td>
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<td>SAC24324</td>
<td>Planned</td>
<td>SAC City of Folsom</td>
<td>C: Maintenance &amp; Rehabilitation</td>
<td>Folsom Lake Trail</td>
<td>In Folsom, along the Folsom Lake Trail corridor from the Folsom Lake Crossing Bike/Pedestrian crossing to Green Valley Road, construct approx 2-miles of class I bike trail.</td>
<td>$2,500,000</td>
<td>2,828,521 2020-2025</td>
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<td>SAC22930</td>
<td>Planned</td>
<td>SAC City of Folsom</td>
<td>B: Road &amp; Highway Capacity</td>
<td>Folsom-Auburn Rd.</td>
<td>At 4 Turn Lanes: Folsom-Auburn Rd. / Oak Ave. Includes: left and right turn lanes and intersection signal modifications.</td>
<td>$2,000,000</td>
<td>2,207,626 2020-2025</td>
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<td>SAC21280</td>
<td>Programmed</td>
<td>SAC City of Folsom</td>
<td>B: Road &amp; Highway Capacity</td>
<td>Green Valley Road Widening</td>
<td>On Green Valley Road, from East Natoma Street to Sophia Parkwary: widen from 2 lanes to 4 lanes and provide Class II bicycle paths. (Toll Credits for PE and CON). Toll Credits for ENG, CON</td>
<td>$6,183,934</td>
<td>2020-2025</td>
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<td>ID</td>
<td>Status (Planned, Programmed or Project Development Only)</td>
<td>County</td>
<td>Lead Agency</td>
<td>Budget Category</td>
<td>Title</td>
<td>Description</td>
<td>Total Project Cost (2018 Dollars)</td>
<td>Year of Expenditure Cost for Completion</td>
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<td>SAC24506</td>
<td>Planned</td>
<td>SAC City of Folsom</td>
<td>SAC</td>
<td>C</td>
<td>Maintenance &amp; Rehabilitation</td>
<td>Greenback Lane Bridge Rehabilitation</td>
<td>$ 8,644,000</td>
<td>2026-2030</td>
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<td>SAC25120</td>
<td>Planned</td>
<td>SAC City of Folsom</td>
<td>SAC</td>
<td>B</td>
<td>Road &amp; Highway Capacity</td>
<td>Iron Point Rd.</td>
<td>$ 5,000,000</td>
<td>206-2040</td>
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<td>SAC21980</td>
<td>Programmed</td>
<td>SAC City of Folsom</td>
<td>SAC</td>
<td>B</td>
<td>Road &amp; Highway Capacity</td>
<td>US 50 at Empire Ranch Road</td>
<td>$ 58,885,000</td>
<td>2031-2035</td>
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<td>SAC24463</td>
<td>Planned</td>
<td>SAC City of Folsom</td>
<td>SAC</td>
<td>B</td>
<td>Road &amp; Highway Capacity</td>
<td>US 50 at Scott Road</td>
<td>$ 3,180,000</td>
<td>2026-2030</td>
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<td>SAC24888</td>
<td>Planned</td>
<td>SAC City of Folsom</td>
<td>SAC</td>
<td>B</td>
<td>Road &amp; Highway Capacity</td>
<td>US 50 Auxiliary Lane Prairie City to Oak Avenue</td>
<td>$ 3,453,517</td>
<td>206-2040</td>
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<td>SAC24891</td>
<td>Planned</td>
<td>SAC City of Folsom</td>
<td>SAC</td>
<td>B</td>
<td>Road &amp; Highway Capacity</td>
<td>US 50 Auxiliary Lane Empire Ranch to Latrobe Road</td>
<td>$ 3,994,225</td>
<td>2020-2025</td>
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<td>SAC24889</td>
<td>Planned</td>
<td>SAC City of Folsom</td>
<td>SAC</td>
<td>B</td>
<td>Road &amp; Highway Capacity</td>
<td>US 50 Auxiliary Lane Oak Avenue to Scott Road</td>
<td>$ 3,311,439</td>
<td>2020-2025</td>
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<tr>
<td>SAC24890</td>
<td>Planned</td>
<td>SAC City of Folsom</td>
<td>SAC</td>
<td>B</td>
<td>Road &amp; Highway Capacity</td>
<td>US 50 Auxillary Lane Scott Road to Empire Ranch</td>
<td>$ 3,566,057</td>
<td>2026-2030</td>
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<tr>
<td>SAC24970</td>
<td>Planned</td>
<td>SAC City of Folsom</td>
<td>SAC</td>
<td>B</td>
<td>Road &amp; Highway Capacity</td>
<td>US50 Rosserway Overcrossing</td>
<td>$ 3,840,254</td>
<td>2026-2030</td>
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<td>SAC24337</td>
<td>Planned</td>
<td>SAC City of Galt</td>
<td>SAC</td>
<td>B</td>
<td>Road &amp; Highway Capacity</td>
<td>Carillion Extension</td>
<td>$ 2,504,000</td>
<td>206-2040</td>
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<td>SAC24341</td>
<td>Planned</td>
<td>SAC City of Galt</td>
<td>SAC</td>
<td>B</td>
<td>Road &amp; Highway Capacity</td>
<td>Highway 99 / Ayers Ln.</td>
<td>$ 500,000</td>
<td>Post-2040</td>
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<tr>
<td>SAC24829</td>
<td>Planned</td>
<td>SAC City of Galt</td>
<td>SAC</td>
<td>B</td>
<td>Road &amp; Highway Capacity</td>
<td>Marengo Extension</td>
<td>$ 2,504,000</td>
<td>Post-2040</td>
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<td>SAC24830</td>
<td>Planned</td>
<td>SAC City of Galt</td>
<td>SAC</td>
<td>B</td>
<td>Road &amp; Highway Capacity</td>
<td>Mingo VC</td>
<td>$ 20,000,000</td>
<td>Post-2040</td>
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<td>SAC24831</td>
<td>Planned</td>
<td>SAC City of Galt</td>
<td>SAC</td>
<td>B</td>
<td>Road &amp; Highway Capacity</td>
<td>New Road A</td>
<td>$ 15,300,000</td>
<td>Post-2040</td>
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<td>SAC24832</td>
<td>Planned</td>
<td>SAC City of Galt</td>
<td>SAC</td>
<td>B</td>
<td>Road &amp; Highway Capacity</td>
<td>New Road B</td>
<td>$ 8,500,000</td>
<td>Post-2040</td>
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<td>SAC24233</td>
<td>Project Development Only</td>
<td>SAC City of Galt</td>
<td>SAC</td>
<td>B</td>
<td>Road &amp; Highway Capacity</td>
<td>Twin Cities Widening A</td>
<td>$ 10,000,000</td>
<td>Post-2040</td>
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<td>SAC24384</td>
<td>Project Development Only</td>
<td>SAC City of Galt</td>
<td>SAC</td>
<td>B</td>
<td>Road &amp; Highway Capacity</td>
<td>Twin Cities Widening B</td>
<td>$ 5,000,000</td>
<td>Post-2040</td>
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<td>SAC24835</td>
<td>Project Development Only</td>
<td>SAC City of Galt</td>
<td>SAC</td>
<td>B</td>
<td>Road &amp; Highway Capacity</td>
<td>Twin Cities Widening C</td>
<td>$ 3,000,000</td>
<td>Post-2040</td>
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<td>SAC24836</td>
<td>Project Development Only</td>
<td>SAC City of Galt</td>
<td>SAC</td>
<td>B</td>
<td>Road &amp; Highway Capacity</td>
<td>Twin Cities Widening D</td>
<td>$ 2,000,000</td>
<td>Post-2040</td>
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<td>SAC24838</td>
<td>Project Development Only</td>
<td>SAC City of Galt</td>
<td>SAC</td>
<td>B</td>
<td>Road &amp; Highway Capacity</td>
<td>Walnut Ave. / Highway 99</td>
<td>$ 3,649,000</td>
<td>Post-2040</td>
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<td>SAC24839</td>
<td>Project Development Only</td>
<td>SAC City of Galt</td>
<td>SAC</td>
<td>B</td>
<td>Road &amp; Highway Capacity</td>
<td>Walnut UC</td>
<td>$ 25,000,000</td>
<td>Post-2040</td>
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<tr>
<td>SAC24375</td>
<td>Planned</td>
<td>SAC City of Rancho Cordova</td>
<td>SAC</td>
<td>B</td>
<td>Road &amp; Highway Capacity</td>
<td>Americans Road, Phase I</td>
<td>$ 3,168,837</td>
<td>2020-2025</td>
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<td>SAC25146</td>
<td>Planned</td>
<td>SAC City of Rancho Cordova</td>
<td>SAC</td>
<td>E</td>
<td>Transit Capital (Vehicles)</td>
<td>Autonomous Shuttle</td>
<td>$ 960,063</td>
<td>2026-2030</td>
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<td>SAC24971</td>
<td>Project Development Only</td>
<td>SAC City of Rancho Cordova</td>
<td>SAC</td>
<td>B</td>
<td>Road &amp; Highway Capacity</td>
<td>Centennial Drive</td>
<td>$ 10,384,000</td>
<td>Post-2040</td>
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<tr>
<td>SAC24988</td>
<td>Planned</td>
<td>SAC City of Rancho Cordova</td>
<td>SAC</td>
<td>B</td>
<td>Road &amp; Highway Capacity</td>
<td>Chrysanthy Blvd</td>
<td>$ 12,709,161</td>
<td>2026-2030</td>
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<tr>
<td>SAC24996</td>
<td>Planned</td>
<td>SAC City of Rancho Cordova</td>
<td>SAC</td>
<td>A</td>
<td>Bike &amp; Ped</td>
<td>Class I Bike Trails</td>
<td>$ 5,253,125</td>
<td>2020-2025</td>
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<td>SAC25114</td>
<td>Planned</td>
<td>SAC City of Rancho Cordova</td>
<td>SAC</td>
<td>A</td>
<td>Bike &amp; Ped</td>
<td>Class IV Installation</td>
<td>$ 441,525</td>
<td>2020-2025</td>
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<td>SAC24824</td>
<td>Planned</td>
<td>SAC City of Rancho Cordova</td>
<td>SAC</td>
<td>C</td>
<td>Maintenance &amp; Rehabilitation</td>
<td>Complete Streets Rehabilitation - Sunrise Blvd</td>
<td>$ 35,771,875</td>
<td>2020-2025</td>
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<td>ID</td>
<td>Status (Planned, Programmed or Project Development Only)</td>
<td>County</td>
<td>Lead Agency</td>
<td>Budget Category</td>
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<td>Description</td>
<td>Total Project Cost (2018 Dollars)</td>
<td>Year of Expenditure Cost for Completion</td>
<td></td>
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<tr>
<td>SAC25115</td>
<td>Planned</td>
<td>SAC</td>
<td>City of Rancho Cordova</td>
<td>G- System Management, Operations, and ITS</td>
<td>Connected Vehicle Infrastructure</td>
<td>Connected Vehicle Infrastructure</td>
<td>$ 1,000,000</td>
<td>2018-2030</td>
<td></td>
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<tr>
<td>SAC24726</td>
<td>Project Development Only</td>
<td>SAC</td>
<td>City of Rancho Cordova</td>
<td>G- System Management, Operations, and ITS</td>
<td>International Dr. A</td>
<td>Construct New Road: 4-lanes from Sunrise Blvd. to White Rock Road. Includes: intersection improvements at Rancho Cordova Parkway, and White Rock Road.</td>
<td>$ 4,219,700</td>
<td>Post-2040</td>
<td></td>
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<tr>
<td>SAC24471</td>
<td>Planned</td>
<td>SAC</td>
<td>City of Rancho Cordova</td>
<td>B- Road &amp; Highway Capacity</td>
<td>International Dr. A</td>
<td>Construct New Road: 4-lanes from Sunrise Blvd. to White Rock Rd. Includes: intersection improvements at Rancho Cordova Parkway, and White Rock Road.</td>
<td>$ 4,219,700</td>
<td>Post-2040</td>
<td></td>
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<tr>
<td>SAC24979</td>
<td>Planned</td>
<td>SAC</td>
<td>City of Rancho Cordova</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>Kiefer Blvd Extension</td>
<td>In Rancho Cordova, extend Kiefer Blvd from Rancho Cordova Parkway to Grant Line as 4-lane road. Includes: intersection improvements at Americas and Grant Line. Developer will deliver project</td>
<td>$ 5,621,000</td>
<td>2026-2030</td>
<td></td>
</tr>
<tr>
<td>SAC24184</td>
<td>Programmed</td>
<td>SAC</td>
<td>City of Rancho Cordova</td>
<td>G- System Management, Operations, and ITS</td>
<td>Kalgore Rd.</td>
<td>Widens 4-lanes from Kalgore Rd. to Rockfield Rd. Includes: intersection improvements at Rockfield Rd. Runway extensions.</td>
<td>$ 1,000,000</td>
<td>Post-2040</td>
<td></td>
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<tr>
<td>SAC24372</td>
<td>Programmed</td>
<td>SAC</td>
<td>City of Rancho Cordova</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Mather Blvd.</td>
<td>Construct New Road: 4-lanes from Rockingham Rd. to White Rock Rd. Includes: widening existing roadway to 4 lanes.</td>
<td>$ 17,266,000</td>
<td>2026-2040</td>
<td></td>
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<tr>
<td>SAC24240</td>
<td>Programmed</td>
<td>SAC</td>
<td>City of Rancho Cordova</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Mather Blvd.</td>
<td>Construct New Road: 4-lanes from Rockingham Rd. to White Rock Rd. Includes: widening existing roadway to 4 lanes.</td>
<td>$ 17,266,000</td>
<td>2026-2040</td>
<td></td>
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<tr>
<td>SAC24372</td>
<td>Programmed</td>
<td>SAC</td>
<td>City of Rancho Cordova</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Mather Blvd.</td>
<td>Construct New Road: 4-lanes from Rockingham Rd. to White Rock Rd. Includes: widening existing roadway to 4 lanes.</td>
<td>$ 17,266,000</td>
<td>2026-2040</td>
<td></td>
</tr>
<tr>
<td>SAC25141</td>
<td>Planned</td>
<td>SAC</td>
<td>City of Rancho Cordova</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>Intersection safety and operations, cameras and signs</td>
<td>Install CCTV’s and CMS at various intersections and major corridors within the City.</td>
<td>$ 600,000</td>
<td>2020-2025</td>
<td></td>
</tr>
<tr>
<td>SAC25110</td>
<td>Planned</td>
<td>SAC</td>
<td>City of Rancho Cordova</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>Intersection safety and operations, cameras and signs</td>
<td>Install CCTV’s and CMS at various intersections and major corridors within the City.</td>
<td>$ 600,000</td>
<td>2020-2025</td>
<td></td>
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<tr>
<td>SAC25115</td>
<td>Planned</td>
<td>SAC</td>
<td>City of Rancho Cordova</td>
<td>G- System Management, Operations, and ITS</td>
<td>Connected Vehicle Infrastructure</td>
<td>Connected Vehicle Infrastructure</td>
<td>$ 1,000,000</td>
<td>2018-2030</td>
<td></td>
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<tr>
<td>SAC25075</td>
<td>Programmed</td>
<td>SAC</td>
<td>City of Rancho Cordova</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>Cordova Park Safe Routes to School</td>
<td>Road widening and improvements at Coloma Road.</td>
<td>$ 2,346,000</td>
<td>2020-2025</td>
<td></td>
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<tr>
<td>SAC24473</td>
<td>Programmed</td>
<td>SAC</td>
<td>City of Rancho Cordova</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Douglas Rd. Widening</td>
<td>Widens 2 to 4 lanes from Sunset Blvd. to the West City Limit. Includes the addition of a new bridge over the Folsom South Canal adjacent to the existing bridge. (See SAC22240)</td>
<td>$ 13,000,000</td>
<td>2020-2025</td>
<td></td>
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<tr>
<td>SAC24183</td>
<td>Programmed</td>
<td>SAC</td>
<td>City of Rancho Cordova</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Easton Valley Pkwy Phase 1</td>
<td>Construct new 4-lane roadway from Rockingham Rd. to Coloma Road. Includes: lane widening, intersection improvements, and pedestrian APS push buttons.</td>
<td>$ 10,152,000</td>
<td>2026-2030</td>
<td></td>
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<tr>
<td>SAC24995</td>
<td>Planned</td>
<td>SAC</td>
<td>City of Rancho Cordova</td>
<td>A- Bike &amp; Ped</td>
<td>Facso South Canal Bike Trail Amenities</td>
<td>Amenities including, but not limited to, way finding signs, bike repair stations, shade structures, striping, and other amenities as appropriate</td>
<td>$ 640,000</td>
<td>$ 706,440 2020-2025</td>
<td></td>
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<tr>
<td>SAC24245</td>
<td>Planned</td>
<td>SAC</td>
<td>City of Rancho Cordova</td>
<td>G- System Management, Operations, and ITS</td>
<td>Grade Separate RT Gold Line At Bradshaw Road</td>
<td>Rail Crossing Project: at Bradshaw Rd, plan and construct a rail grade separation for RT’s Gold line.</td>
<td>$ 12,500,000</td>
<td>$ 20,482,706 2016-2040</td>
<td></td>
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<tr>
<td>SAC24254</td>
<td>Planned</td>
<td>SAC</td>
<td>City of Rancho Cordova</td>
<td>G- System Management, Operations, and ITS</td>
<td>Grade Separate RT Gold Line At Mather Field Road</td>
<td>Rail Crossing Project: at Mather Field Road, plan and Construct a Rail Grade Separation for RT’s Gold line.</td>
<td>$ 25,000,000</td>
<td>$ 40,965,411 2016-2040</td>
<td></td>
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<tr>
<td>SAC24247</td>
<td>Planned</td>
<td>SAC</td>
<td>City of Rancho Cordova</td>
<td>G- System Management, Operations, and ITS</td>
<td>Refund Separate RT Gold Line At Sunset Blvd.</td>
<td>Rail Crossing Project: at Zinfandel Drive plan and Construct a Rail Grade Separation for RT’s Gold line.</td>
<td>$ 25,000,000</td>
<td>$ 40,965,411 2016-2040</td>
<td></td>
</tr>
<tr>
<td>SAC24995</td>
<td>Planned</td>
<td>SAC</td>
<td>City of Rancho Cordova</td>
<td>A- Bike &amp; Ped</td>
<td>Facso South Canal Bike Trail Amenities</td>
<td>Amenities including, but not limited to, way finding signs, bike repair stations, shade structures, striping, and other amenities as appropriate</td>
<td>$ 640,000</td>
<td>$ 706,440 2020-2025</td>
<td></td>
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<tr>
<td>SAC25115</td>
<td>Planned</td>
<td>SAC</td>
<td>City of Rancho Cordova</td>
<td>G- System Management, Operations, and ITS</td>
<td>International Dr. A</td>
<td>Construct New Road: 4-lanes from Luyung Drive (western Rio Del Oro Specific Plan Boundary) to White Rock Rd. Includes: intersection improvements at Rancho Cordova Parkway, and White Rock Road.</td>
<td>$ 4,219,700</td>
<td>2026-2030</td>
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<tr>
<td>SAC24247</td>
<td>Planned</td>
<td>SAC</td>
<td>City of Rancho Cordova</td>
<td>G- System Management, Operations, and ITS</td>
<td>International Dr. A</td>
<td>Construct New Road: 4-lanes from Luyung Drive (western Rio Del Oro Specific Plan Boundary) to White Rock Rd. Includes: intersection improvements at Rancho Cordova Parkway, and White Rock Road.</td>
<td>$ 4,219,700</td>
<td>2026-2030</td>
<td></td>
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<tr>
<td>SAC24995</td>
<td>Planned</td>
<td>SAC</td>
<td>City of Rancho Cordova</td>
<td>A- Bike &amp; Ped</td>
<td>Facso South Canal Bike Trail Amenities</td>
<td>Amenities including, but not limited to, way finding signs, bike repair stations, shade structures, striping, and other amenities as appropriate</td>
<td>$ 640,000</td>
<td>$ 706,440 2020-2025</td>
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<tr>
<td>SAC24247</td>
<td>Planned</td>
<td>SAC</td>
<td>City of Rancho Cordova</td>
<td>G- System Management, Operations, and ITS</td>
<td>International Dr. A</td>
<td>Construct New Road: 4-lanes from Luyung Drive (western Rio Del Oro Specific Plan Boundary) to White Rock Rd. Includes: intersection improvements at Rancho Cordova Parkway, and White Rock Road.</td>
<td>$ 4,219,700</td>
<td>2026-2030</td>
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<tr>
<td>SAC24995</td>
<td>Planned</td>
<td>SAC</td>
<td>City of Rancho Cordova</td>
<td>A- Bike &amp; Ped</td>
<td>Facso South Canal Bike Trail Amenities</td>
<td>Amenities including, but not limited to, way finding signs, bike repair stations, shade structures, striping, and other amenities as appropriate</td>
<td>$ 640,000</td>
<td>$ 706,440 2020-2025</td>
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<td>ID</td>
<td>Status (Planned, Programmed or Project Development Only)</td>
<td>County</td>
<td>Lead Agency</td>
<td>Budget Category</td>
<td>Title</td>
<td>Description</td>
<td>Total Project Cost (2018 dollars)</td>
<td>Year of Expenditure Cost for Completion</td>
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<td>SAC24219</td>
<td>Project Development Only</td>
<td>SAC City of Rancho Cordova</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Mather Field Rd./I-50 Interchange B</td>
<td>Interchange Modification: at I-50/Mather Field Rd.</td>
<td>$20,000,000 Post-2040</td>
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<td>SAC24550</td>
<td>Planned</td>
<td>SAC City of Rancho Cordova</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Old Placeville Rd./International Drive Widening A</td>
<td>Widens to 4 lanes from Bradshaw Rd. to Peter McCuen Blvd. Includes: intersection improvements at Boulevard &amp; Mather Blvd.</td>
<td>$9,389,000 5 15,184,970 2036-2040</td>
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<tr>
<td>SAC24491</td>
<td>Project Development Only</td>
<td>SAC City of Rancho Cordova</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Old Placeville Rd./International Drive Widening B</td>
<td>Widens to 6 lanes from Bradshaw Rd. to Peter McCuen Blvd. Includes: intersection improvements at Boulevard &amp; Mather Blvd.</td>
<td>$30,880,000 Post-2040</td>
<td></td>
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<tr>
<td>SAC24317</td>
<td>Planned</td>
<td>SAC City of Rancho Cordova</td>
<td>A - Bike &amp; Ped</td>
<td>Pedestrian Facilities and Sidewalk Gap program</td>
<td>Pedestrian Improvements: Throughout Rancho Cordova, construct new pedestrian facilities based on Pedestrian Master Plan. Continue Sidewalk Gap project delivery. Includes: grade separations at key locations.</td>
<td>$12,200,000 5 19,991,129 2036-2040</td>
<td></td>
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<tr>
<td>SAC24997</td>
<td>Planned</td>
<td>SAC City of Rancho Cordova</td>
<td>A - Bike &amp; Ped</td>
<td>Pedestrian Overcrossing at Folsom Lake College</td>
<td>Bicycle and pedestrian overcrossing of Folsom Boulevard connecting the Mather Field/Blvd SACRT Light Rail Station to the Bicycle and pedestrian overcrossing of Folsom Boulevard connecting the new Folsom Lake College campus to the Mather Field/Blvd SACRT Light Rail Station to the new</td>
<td>$4,000,000 5 6,554,466 2036-2040</td>
<td></td>
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<tr>
<td>SAC24188</td>
<td>Planned</td>
<td>SAC City of Rancho Cordova</td>
<td>A - Bike &amp; Ped</td>
<td>Pedestrian Promenade</td>
<td>Bicycle and pedestrian overcrossing of I-50 connecting Olsen Drive to Prosper Park Drive as defined in The Promenade: Connecting and Revitalizing Rancho Cordova Planning Study (reference SAC24231).</td>
<td>$8,500,000 5 10,156,425 2026-2030</td>
<td></td>
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<tr>
<td>SAC24586</td>
<td>Planned</td>
<td>SAC City of Rancho Cordova</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Peter A. McCuen Blvd.</td>
<td>Widens to 4 lanes from Mather Blvd. to International Dr. (including Ferrymer St.). Includes: intersection improvements at Mather Boulevard, Mather Field Road, Ferryme Street/Air Park Dr. and International Dr.</td>
<td>$17,571,000 5 28,793,129 2036-2040</td>
<td></td>
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<tr>
<td>SAC24185</td>
<td>Project Development Only</td>
<td>SAC City of Rancho Cordova</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Phase 1: Americanos Rd.</td>
<td>Construct New Road: 2 lanes from Kiefer Blvd. to Chrysanthy Blvd. Includes: intersection improvements at Kiefer Blvd. and Chrysanthy Blvd.</td>
<td>$3,423,000 Post-2040</td>
<td></td>
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<tr>
<td>SAC24376</td>
<td>Project Development Only</td>
<td>SAC City of Rancho Cordova</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Phase 2: Americanos Rd.</td>
<td>Construct New Road: 2 lanes from Douglas Blvd. to International Dr. Includes: intersection improvements at International Dr. and Villaggio (Phase II)</td>
<td>$9,247,000 Post-2040</td>
<td></td>
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<tr>
<td>SAC24836</td>
<td>Project Development Only</td>
<td>SAC City of Rancho Cordova</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Promenade Stage 2, Transit Bridges</td>
<td>This project consists of constructing two bridge structures directly adjacent to the bike/ped Bridge (Pedestrian Promenade). Each of these new bridge structures will accommodate a transit way (rubber tire or fixed guideway streetcar) in addition to bike and pedestrian movements if desired. The project would provide direct transit linkages between the town center and the employment and residential areas south of Hwy 50.</td>
<td>$21,600,000 Post-2040</td>
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<tr>
<td>SAC24239</td>
<td>Planned</td>
<td>SAC City of Rancho Cordova</td>
<td>E - Transit Capital (Vehicles)</td>
<td>Purchase or Lease 23 Shuttles</td>
<td>Replace contracted shuttle fleet with city owned or leased fleet, including three back-up vehicles (23 shuttles total)</td>
<td>$5,750,000 5 9,422,045 2036-2040</td>
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<tr>
<td>SAC24316</td>
<td>Planned</td>
<td>SAC City of Rancho Cordova</td>
<td>A - Bike &amp; Ped</td>
<td>Rancho Cordova ADA Transition Plan</td>
<td>In Rancho Cordova: Continue ADA Transition Plan project delivery including reconstructing curb ramps, repairing sidewalks, installing new curb ramps and new sidewalks, sidewalk bus pad modifications, removal of walkway barriers and traffic signal retrofits.</td>
<td>$2,500,000 5 4,096,541 2036-2040</td>
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<tr>
<td>SAC25109</td>
<td>Planned</td>
<td>SAC City of Rancho Cordova</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Rancho Cordova Parkway - Rio Del Oro Parkway to Douglas Road</td>
<td>Construct Rancho Cordova Parkway as a six lane roadway from Rio Del Oro Parkway to Village and a 4 lane roadway from Village to Douglas Road, including intersection improvements at Village and further improvements at White Rock Road.</td>
<td>$11,050,000 5 13,463,352 2036-2030</td>
<td></td>
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<tr>
<td>SAC22980</td>
<td>Planned</td>
<td>SAC City of Rancho Cordova</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Rancho Cordova Parkway - White Rock to Rio Del Oro Parkway</td>
<td>Construct Rancho Cordova Parkway as a six lane roadway from White Rock to Rio Del Oro Parkway, including intersection improvements at White Rock Road.</td>
<td>$6,750,000 5 7,450,737 2020-2025</td>
<td></td>
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</tr>
<tr>
<td>SAC24630</td>
<td>Planned</td>
<td>SAC City of Rancho Cordova</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Rancho Cordova Parkway, Chrysanthy Blvd to Kiefer Road</td>
<td>Construct Rancho Cordova Parkway: Widen existing road 2-4 lanes from Chrysanthy Blvd to Kiefer Rd.</td>
<td>$3,654,348 5 4,033,716 2020-2025</td>
<td></td>
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<tr>
<td>SAC24295</td>
<td>Planned</td>
<td>SAC City of Rancho Cordova</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Rancho Cordova Phwy, Grant Line to Kiefer</td>
<td>Construct New Road: 4 lanes from Grant Line Rd. to Kiefer Blvd. Includes intersection improvement at Grant Line Rd.</td>
<td>$3,876,000 5 6,351,277 2036-2040</td>
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<tr>
<td>SAC25190</td>
<td>Programmed</td>
<td>SAC City of Rancho Cordova</td>
<td>A - Bike &amp; Ped</td>
<td>Rancho Cordova School Zone Improvement Project</td>
<td>This project will improve safety around six schools in Rancho Cordova by installing high-visibility crosswalks, ADA-compliant curb ramps, and pedestrian-activated flashing beacons. The project location is adjacent to six elementary schools in north Rancho Cordova: Abraham Lincoln, Cordova Gardens, Cordova Meadows, Cordova Villa, Rancho Cordova and White Rock.</td>
<td>$1,282,000 2020-2025</td>
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<td>SAC24992</td>
<td>Planned</td>
<td>SAC City of Rancho Cordova</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Rio Del Oro Phwy A</td>
<td>Rio Del Oro Parkway: New 4 lane roadway from Sunrise Boulevard to Rancho Cordova Parkway. Includes intersection improvement at Sunrise (CP00-2070)</td>
<td>$3,410,000 5 4,168,929 2026-2030</td>
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<td>SAC24181</td>
<td>Project Development Only</td>
<td>SAC City of Rancho Cordova</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Rio Del Oro Phwy B</td>
<td>Rio Del Oro Parkway: New 2 lane road from Rancho Cordova Parkway to White Rock Road including intersection improvements at Rancho Cordova Parkway, American Blvd., and White Rock Road (CP00-2070)</td>
<td>$8,611,000 Post-2040</td>
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<td>SAC24371</td>
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<td>SAC City of Rancho Cordova</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Rio Del Oro Phwy.</td>
<td>Widens: from 2 to 4 lanes from Rancho Cordova Phwy to White Rock Rd. (Phase III)</td>
<td>$3,000,000 Post-2040</td>
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<td>SAC24995</td>
<td>Planned</td>
<td>SAC City of Rancho Cordova</td>
<td>A - Bike &amp; Ped</td>
<td>Road Beautification Track Improvements</td>
<td>Projects includes a raised barrier to protect cyclists from traffic, painted bike lane or other identifier</td>
<td>$250,000 5 262,556 2020-2025</td>
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<td>SAC24221</td>
<td>Planned</td>
<td>SAC City of Rancho Cordova</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Routier Rd.</td>
<td>Widens: from Old Placeville Rd. to Folsom Blvd. including structure over U.S. Hwy. 50.</td>
<td>$8,743,000 5 14,326,424 2036-2040</td>
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<td>SAC24994</td>
<td>Planned</td>
<td>SAC City of Rancho Cordova</td>
<td>A - Bike &amp; Ped</td>
<td>Routier Road Cycle Track Improvements</td>
<td>Projects includes a raised barrier to protect cyclists from traffic, painted bike lane or other identifier</td>
<td>$500,000 5 594,343 2026-2030</td>
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</table>
Total Project Cost (2018 dollars)

- SAC0145 Planned SAC City of Rancho Cordova C- Maintenance & Rehabilitation Signal Coordination Improvements Signal Coordination Improvements along significant corridors within the City of Rancho Cordova $ 25,000 $ 275,953 2020-2025
- SAC0144 Planned SAC City of Rancho Cordova C- Maintenance & Rehabilitation STARNET Integration A STARNET integration with City of Rancho Cordova system $ 40,000 $ 44,153 2020-2025
- SAC0468 Programmed SAC City of Rancho Cordova B- Road & Highway Capacity Sunrise Blvd - Kiefer Blvd to SR16 Widens Sunrise Boulevard: 2 to 4 lanes from Kiefer Boulevard to State Route 16 (Jackson Highway) and construct partial intersection improvements at Sunrise Boulevard and State Route 16. The project includes modifications to the bridge on Sunrise Boulevard over Laguna Creek. (The $5,227,000 of local agency funds is Sac County funding. City will advance costs and enter into MOU with County for reimbursement for County share.) $ 10,000,000 2020-2025
- SAC0410 Project Development Only SAC City of Rancho Cordova B- Road & Highway Capacity Sunrise Complex Improvements On Sunrise Blvd, construct intersection modifications and pedestrian improvements and include road widening along Sunrise or capacity increasing improvements and modifications at US 50. $ 50,000,000 Post-2040
- SAC0111 Planned SAC City of Rancho Cordova C- Maintenance & Rehabilitation Traffic Signal Installation Install traffic signal at warranted locations within the City of Rancho Cordova $ 750,000 $ 827,860 2020-2025
- SAC04182 Project Development Only SAC City of Rancho Cordova B- Road & Highway Capacity Villagio Construct New Road: 2 lanes from Douglas Rd. to White Rock Rd. Includes: intersection improvements at Douglas Rd., Rancho Cordova Pkwy., International Dr., Americanos Rd., and White Rock Rd. $ 2,600,000 Post-2040
- SAC0470 Programmed SAC City of Rancho Cordova B- Road & Highway Capacity White Rock Rd. - Construct Sunrise Blvd. to City Limits; Environmental Sunrise to Grant Line Environmental will be for both this project and the County of Sacramento project SAC24249. Environmental completed for White Rock Road Sunrise Blvd to Grant Line Road. Construction will include: on existing 4-lane White Rock Rd., from Sunrise Blvd. to Luyster Dr.: construct improvements, including Class II bikeway. On White Rock Rd from Luyster Dr. to eastern City limits: widen and reconstruct from 2 to 4 lanes and construct Class II bikeway. (EMQ funds only to be used for new bicycle facilities.) (Emission Benefits in kg/day: 0.03 ROG, 0.03 NOx, 0.02 PM10) Additional construction will be completed under the Sacramento County project SAC26652 $ 18,360,000 2020-2025
- SAC04703 Programmed SAC City of Rancho Cordova C- Maintenance & Rehabilitation Zinfandel Complex Improvements On Zinfandel Dr., from westbound US 50 off-ramp to White Rock Rd. widen southbound travel lanes from 2 to 3 lanes. On the eastbound US 50 off-ramp at Zinfandel, from Zinfandel Dr. intersection to US 50, widen from 2 to 4 lanes. On westbound US 50 off ramp at Zinfandel, from Zinfandel Dr. intersection to US 50, widen from 3 to 4 lanes. On Gold Center Dr. at Zinfandel Dr intersection, widen by 6 feet for 300 feet. On Zinfandel Dr., from White Rock Dr to the WB US 50 off-ramp, add bicycle lanes, at the WB US 50 off ramp, EB 50 on ramp/on ramp and Gold Center Dr at the Zinfandel Dr intersections: build pedestrian refuge islands. On the NB to WB US 50 on-ramp, reduce from 2 lanes to 1 lane to accommodate pedestrian refuge island and reduce crossing width. Adding overhead signage. $ 7,105,500 2020-2025
- SAC04828 Planned SAC City of Rancho Cordova A- Bike & Ped Zinfandel Complex Improvements - Phase2 Construct intersection and pedestrian improvements on Zinfandel Drive between White Rock Road and Falcon Blvd, including modifications at US 50/Zinfandel to improve safety and ease congestion along the corridor, including bridge widenings, ramp and intersection reconstruction and reconstruction of intersections. $ 45,908,000 $ 75,329,921 2036-2040
- SAC04610 Programmed SAC City of Sacramento B- Road & Highway Capacity 14th Ave. Extension Phase 1 Sacramento. Extension of 14th Avenue from Power Inn Rd to Florin Perkins. Phase I includes environmental/PE for four lane roadway and construction of two-lane roadway with class II bicycle lanes and landscape planter/sidewalks on the south side of the roadway. Also includes new water and drainage facilities, new streetlights, new traffic signal at 14th Ave/Florin Perkins Rd, and modification to existing traffic signal. (Phase 2 SAC24656, Phase 3 SAC24657) $ 12,000,000 2020-2025
- SAC04656 Project Development Only SAC City of Sacramento B- Road & Highway Capacity 14th Ave. Extension Phase 2 Sacramento. 14th Ave., from Power Inn Road to Florin Perkins, widen from 2 to 4 lanes. Construction includes bike lanes, landscaped center median, landscaping and sidewalk on north side of street. Retaining wall along north side of project. (PE/ENV included in Phase 1, SAC24652) $ 10,000,000 Post-2040
- SAC04675 Project Development Only SAC City of Sacramento B- Road & Highway Capacity 14th Ave. Extension Phase 3 Sacramento. 14th Avenue from Florin-Perkins Rd to Watt Ave. extend as a four lane road. $ 16,000,000 Post-2040
- SAC04631 Programmed SAC City of Sacramento A- Bike & Ped 16th Street Streetscape On 16th Street from S Street to N Street, pedestrian improvements including bulb-outs, landscaping and trees, banners, pavement treatments, bike racks, and street furniture, and street lights. $ 2,680,000 2031-2035
- SAC05107 Programmed SAC City of Sacramento A- Bike & Ped 16th Street Streetscape - N St. to Richards Blvd. North 16th St./Lincoln Highway, from N St. to Richards Blvd. Streetscape improvements, including restricting travel lanes to 12 feet, on street parking on both sides, curbs, on-foot separated sidewalk, and pedestrian lighting. $ 8,000,000 2020-2025
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<tr>
<th>ID</th>
<th>Status (Planned, Programmed or Project Development Only)</th>
<th>County</th>
<th>Lead Agency</th>
<th>Budget Category</th>
<th>Title</th>
<th>Description</th>
<th>Total Project Cost (2018 Dollars)</th>
<th>Year of Expenditure Cost for Completion planned projects: Timing</th>
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<td>SAC25246</td>
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<td>Sac</td>
<td>City of Sacramento</td>
<td>City of Sacramento</td>
<td>C-Maintenance &amp; Rehabilitation</td>
<td>65th Area Plan Projects</td>
<td>$ 12,000,000</td>
<td>2016-2040</td>
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<td>SAC25360</td>
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<td>City of Sacramento</td>
<td>City of Sacramento</td>
<td>B-Road &amp; Highway Capacity</td>
<td>65th St.</td>
<td>$ 8,000,000</td>
<td>2013-2035</td>
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<td>City of Sacramento</td>
<td>City of Sacramento</td>
<td>C-Maintenance &amp; Rehabilitation</td>
<td>ADA Improvements</td>
<td>$ 60,000,000</td>
<td>2016-2040</td>
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<td>Programmed</td>
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<td>City of Sacramento</td>
<td>City of Sacramento</td>
<td>C-Maintenance &amp; Rehabilitation</td>
<td>Auburn Blvd. Bridge Replacement</td>
<td>$ 10,126,504</td>
<td>2020-2025</td>
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<td>SAC24633</td>
<td>Programmed</td>
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<td>City of Sacramento</td>
<td>City of Sacramento</td>
<td>C-Maintenance &amp; Rehabilitation</td>
<td>Various Locations in the City of Sacramento: rehabilitate bridges. For locations and detail, see Caltrans Local Assistance HBP website.</td>
<td>$ 4,200,000</td>
<td>2020-2025</td>
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<td>SAC22530</td>
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<td>City of Sacramento</td>
<td>City of Sacramento</td>
<td>A-Bike &amp; Ped</td>
<td>Bridging I-5/Riverfront Reconnection Phase 3</td>
<td>$ 9,432,709</td>
<td>2020-2025</td>
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<td>SAC25051</td>
<td>Programmed</td>
<td>SAC</td>
<td>City of Sacramento</td>
<td>City of Sacramento</td>
<td>B-Road &amp; Highway Capacity</td>
<td>Broadway Complete Street Phase 1.</td>
<td>$ 1,250,000 $ 2,510,000</td>
<td>2020-2025</td>
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<td>SAC24557</td>
<td>Planned</td>
<td>Sac</td>
<td>City of Sacramento</td>
<td>City of Sacramento</td>
<td>A-Bike &amp; Ped</td>
<td>Central City Specific Plan Multi-modal improvements. Two-way conversions, three to two lane conversions, freeway ramps, buffered bike lanes, Ped, Transit, and Bike Projects (see Table A-4 from Central City Specific Plan).</td>
<td>$ 165,000,000 $ 211,213,950</td>
<td>2020-2030</td>
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<td>SAC24719</td>
<td>Programmed</td>
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<td>City of Sacramento</td>
<td>City of Sacramento</td>
<td>C-Maintenance &amp; Rehabilitation</td>
<td>Complete Streets Rehabilitation - Bell Ave.</td>
<td>$ 5,759,968</td>
<td>2020-2025</td>
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<td>SAC24712</td>
<td>Programmed</td>
<td>Sac</td>
<td>City of Sacramento</td>
<td>City of Sacramento</td>
<td>C-Maintenance &amp; Rehabilitation</td>
<td>Complete Streets Rehabilitation and Road Diet - Fruitridge Rd.</td>
<td>$ 5,000,000</td>
<td>2020-2025</td>
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<td>SAC25026</td>
<td>Programmed</td>
<td>Sac</td>
<td>City of Sacramento</td>
<td>City of Sacramento</td>
<td>C-Maintenance &amp; Rehabilitation</td>
<td>Corridor Street Lighting Three corridors: On Freeport Blvd from Meadowview Rd to Florin Rd, on Rio Linda Bl from North Ave to Claire Ave, and on Meadowview from Amherst to 24th St.: install street lighting. (Toll Credits: HSPF-03-024. Toll Credits for CON)</td>
<td>$ 5,000,000</td>
<td>2020-2025</td>
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<td>SAC25248</td>
<td>Planned</td>
<td>Sac</td>
<td>City of Sacramento</td>
<td>City of Sacramento</td>
<td>G-System Management, Operations, and ITS</td>
<td>Cosumnes River Boulevard Improve safety and operations of CRB and three intersections at Franklin Boulevard, Center Parkway, and Bruneauville Road</td>
<td>$ 15,000,000</td>
<td>2020-2040</td>
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<td>SAC25000</td>
<td>Programmed</td>
<td>Sac</td>
<td>City of Sacramento</td>
<td>City of Sacramento</td>
<td>A-Bike &amp; Ped</td>
<td>D W Babcock School Access Improvements</td>
<td>$ 1,124,700</td>
<td>2020-2025</td>
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<td>SAC24139</td>
<td>Planned</td>
<td>Sac</td>
<td>City of Sacramento</td>
<td>City of Sacramento</td>
<td>B-Road &amp; Highway Capacity</td>
<td>Del Paso Rd In Sacramento,from I-5 N/B off ramp to East Commerce (north side only), widen Del Paso Road.</td>
<td>$ 516,000 $ 542,123</td>
<td>2020-2025</td>
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<td>SAC24999</td>
<td>Programmed</td>
<td>Sac</td>
<td>City of Sacramento</td>
<td>City of Sacramento</td>
<td>A-Bike &amp; Ped</td>
<td>Del Rio Trail Along unused rail corridor near Freeway Blvd from Sutterville Road to south of Meadowview/Pocket Road (4.5 miles): Build rails[3]rails projects. (Emission Benefits in kg/day: 0.06 RDG, 0.04 NOx, 0.02 PM 10)</td>
<td>$ 15,000,000</td>
<td>2020-2025</td>
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<td>SAC24999</td>
<td>Programmed</td>
<td>Sac</td>
<td>City of Sacramento</td>
<td>City of Sacramento</td>
<td>B-Road &amp; Highway Capacity</td>
<td>Docks Riverfront Promenade In Sacramento, extend pedestrian/bicycle bike front promenade from R St to Pioneer Bridge: Relocation and reconstruction of main rail line. Pedestrian/bike paths, benches, lighting, interpretative sign, rail crossings, and on-street bicycle lanes.</td>
<td>$ 20,000,000 $ 29,690,112</td>
<td>2016-2040</td>
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<td>SAC25013</td>
<td>Programmed</td>
<td>Sac</td>
<td>City of Sacramento</td>
<td>City of Sacramento</td>
<td>G-System Management, Operations, and ITS</td>
<td>Downtown Controller and Communications Upgrade Phase 2 Phase 2, in Downtown Sacramento: On 15th St., 16th St., 17th St., 18th St., 19th St. and 20th St.: Replace 246 existing end of life controllers, install fiber cables in existing conduits, install fiber switches, and replace some cabinets and CCTV.</td>
<td>$ 3,243,000</td>
<td>2020-2025</td>
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<td>SAC24497</td>
<td>Programmed</td>
<td>Sac</td>
<td>City of Sacramento</td>
<td>City of Sacramento</td>
<td>D-Programs &amp; Planning</td>
<td>Downtown Sacramento Transportation Study: East Broadway Downtown Sacramento, bounded by Broadway extending into the Oak Park neighborhood, Sacramento River, American River, and Alhambra Blvd.</td>
<td>$ 1,200,000</td>
<td>2020-2025</td>
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<td>SAC25015</td>
<td>Programmed</td>
<td>Sac</td>
<td>City of Sacramento</td>
<td>City of Sacramento</td>
<td>G-System Management, Operations, and ITS</td>
<td>Downtown Signal Improvements Various downtown corridors bounded by I-5, Broadway, Alhambra Blvd., and C St., including the intersections of North 16th St/Sproule St-Bailer St and North 16th St/North 8th St: Install pedestrian countdown signal heads; replace 8” with 12” vehicle signal heads; install emergency vehicle preemption equipment. (Toll credits: HSPF-05-031). Toll Credits for CON</td>
<td>$ 3,142,600</td>
<td>2020-2025</td>
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<td>Sac</td>
<td>City of Sacramento</td>
<td>City of Sacramento</td>
<td>G-System Management, Operations, and ITS</td>
<td>Duckhorn Dr. Safety Duckhorn Drive from Arena Boulevard to Far Niente Way: Install curve warning signs and install raised medians. (Toll credits: HSPF-05-031)</td>
<td>$ 841,600</td>
<td>2020-2025</td>
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<td>Programmed</td>
<td>Sac</td>
<td>City of Sacramento</td>
<td>City of Sacramento</td>
<td>B-Road &amp; Highway Capacity</td>
<td>East Commerce Way A In Sacramento, East Commerce Way from Club Center Drive to Del Paso Rd, extend as 8-lane facility.</td>
<td>$ 8,142,225 $ 8,554,425</td>
<td>2020-2025</td>
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<td>ID</td>
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<td>Lead Agency</td>
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<td>Title</td>
<td>Description</td>
<td>Total Project Cost (2018 Dollars)</td>
<td>Year of Expenditure Cost for Completion</td>
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<td>SAC18570</td>
<td>Planned</td>
<td>SAC</td>
<td>City of Sacramento</td>
<td>B - Road &amp; Highway Capacity</td>
<td>East Commerce Way B Extent East Commerce Way from Arena Blvd. to Natomas Crossing Drive, as a 4 lane road.</td>
<td>$ 3,329,000</td>
<td>2018-2040</td>
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<td>SAC18580</td>
<td>Planned</td>
<td>SAC</td>
<td>City of Sacramento</td>
<td>B - Road &amp; Highway Capacity</td>
<td>East Commerce Way C Extend East Commerce Way from planned Natomas Crossing Drive to San Juan Rd. as a 4 lane road.</td>
<td>$ 4,000,000</td>
<td>2018-2040</td>
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<td>SAC18740</td>
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<td>City of Sacramento</td>
<td>B - Road &amp; Highway Capacity</td>
<td>El Centro Rd. New Overcrossing: El Centro Rd. overcrossing.</td>
<td>$ 11,000,000</td>
<td>2018-2040</td>
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<td>SAC23680</td>
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<td>City of Sacramento</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Elder Creek Rd. Widens 4 lanes from Florin Perkins Rd. to South Watt Ave.</td>
<td>$ 7,000,000</td>
<td>2020-2030</td>
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<td>SAC18510</td>
<td>Planned</td>
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<td>City of Sacramento</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Elkhorn Boulevard In Sacramento, Elkhorn Boulevard from SR 99 to east city limits: widen from 2 to 6 lanes.</td>
<td>$ 14,000,000</td>
<td>2018-2040</td>
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<td>SAC25162</td>
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<td>SAC</td>
<td>City of Sacramento</td>
<td>A - Bike &amp; Ped</td>
<td>Florin Rd. Safety Various segments along Florin Road: Install raised median, install pedestrian hybrid beacons, and add pedestrian fencing to encourage crossings at protected crossing locations. (H9-05-018)</td>
<td>$ 1,414,200</td>
<td>2020-2025</td>
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<td>SAC24402</td>
<td>Planned</td>
<td>SAC</td>
<td>City of Sacramento</td>
<td>A - Bike &amp; Ped</td>
<td>Folsom Blvd Operations and Maintenance Folsom Blvd. from Power Inn Road to Watt Avenue; streetscape project including pedestrian and bicycle improvements, a raised landscaped median, landscaped planters, improvements to signal operations, frontage landscaping, and enhanced connections to transit facilities.</td>
<td>$ 19,500,000</td>
<td>2018-2025</td>
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<td>SAC24535</td>
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<td>SAC</td>
<td>City of Sacramento</td>
<td>A - Bike &amp; Ped</td>
<td>Folsom Blvd. Streetscape Project: Folsom Blvd from Power Inn. to Ramona.</td>
<td>$ 6,000,000</td>
<td>2018-2025</td>
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<td>SAC25009</td>
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<td>SAC</td>
<td>City of Sacramento</td>
<td>G - System Management, Operations, and ITS</td>
<td>Franklin Boulevard Streetscape In the City of Sacramento, on Franklin Blvd., from Sutterville Rd./12th Ave. to the Sacramento County Line. Reduce travel lanes from four to two lanes, add bicycle lanes, install landscaping and landscaped medians, and provide on-street parking.</td>
<td>$ 12,000,000</td>
<td>2020-2025</td>
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<td>SAC25021</td>
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<td>City of Sacramento</td>
<td>A - Bike &amp; Ped</td>
<td>Franklin Cycle Track On Franklin Blvd. between Cosumnes River Blvd. and the southern city limit near Francesca St.: Construct one-way Class IV bike lanes. (Emission Benefits in kg/day: 0.02 ROG, 0.02 NOx, 0.01 PM10, 0.01 PM2.5)</td>
<td>$ 1,100,000</td>
<td>2020-2025</td>
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<td>SAC23810</td>
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<td>City of Sacramento</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Highway 99 Master Way Overcrossing New Overcrossing: Master Way / I-80 Interchange.</td>
<td>$ 8,000,000</td>
<td>2020-2025</td>
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<td>City of Sacramento</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>I-5 Street Bridge Replacement I Street Bridge, over Sacramento River and complex of bridge approach structures. Replace existing 2 lane bridge with a 2 lane bridge on a new alignment. Project includes bridge approaches 22C02154, 24C02066, 24C03646, 24C03649, 24C03511.</td>
<td>$ 172,000,000</td>
<td>2020-2025</td>
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<td>Planned</td>
<td>SAC</td>
<td>City of Sacramento</td>
<td>G - System Management, Operations, and ITS</td>
<td>I-5 Add Auxiliary Lane: NB from Del Paso Rd. to Hwy. 99.</td>
<td>$ 857,000</td>
<td>2018-2040</td>
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<td>City of Sacramento</td>
<td>B - Road &amp; Highway Capacity</td>
<td>I-5 / Highway 99 On/Off Ramp Improvement: Add 2nd on-ramp at I-5 / Hwy. 99 interchange.</td>
<td>$ 216,000</td>
<td>2020-2030</td>
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<tr>
<td>SAC18310</td>
<td>Programmed</td>
<td>SAC</td>
<td>City of Sacramento</td>
<td>C - Maintenance &amp; Rehabilitation</td>
<td>I-5 at Richards Blvd. Interchange Sacramento, Richards Blvd. and I-5 interchange (Alt). (HPP #3784(TS165100))</td>
<td>$ 20,000,000</td>
<td>2018-2030</td>
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<tr>
<td>SAC18650</td>
<td>Planned</td>
<td>SAC</td>
<td>City of Sacramento</td>
<td>B - Road &amp; Highway Capacity</td>
<td>I-80 at West El Camino Interchange Expand West El Camino interchange on I-80 from 2 to 4 lanes and modify ramps.</td>
<td>$ 30,000,000</td>
<td>2018-2035</td>
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<td>SAC25024</td>
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<td>SAC</td>
<td>City of Sacramento</td>
<td>G - System Management, Operations, and ITS</td>
<td>Intersection Dilemma Zone Loops Six locations throughout the City of Sacramento: Install advanced dilemma zone loops for the high speed approaches at six existing signalized intersections. (Toll Credits for all phases) HSIP7-03-012. Toll Credits for CON</td>
<td>$ 415,500</td>
<td>2020-2025</td>
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<td>SAC25163</td>
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<td>SAC</td>
<td>City of Sacramento</td>
<td>A - Bike &amp; Ped</td>
<td>Lampaasas Blvd. at Rio Linda Ave. Intersection Safety Intersection of Lampaasas Boulevard and Rio Linda Avenue: Restripe and realign approaches to improve sight distance, install pedestrian refuge island on uncontrolled pedestrian crossing, and install enhanced pedestrian crossings across all legs.</td>
<td>$ 1,286,800</td>
<td>2020-2025</td>
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<td>SAC24539</td>
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<td>SAC</td>
<td>City of Sacramento</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Lower American River Crossing New all-modal Bridge: between downtown Sacramento and South Natomas across the Lower American River. Includes: Auto, transit, bicycle, and pedestrian facilities. Scale and features to be determined through need and purpose study anticipated to begin in 2021.</td>
<td>$ 150,000,000</td>
<td>2021-2035</td>
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<td>SAC24536</td>
<td>Planned</td>
<td>SAC</td>
<td>City of Sacramento</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Main Ave. A Road Extension: 2 lanes from Rio Linda Blvd. to Marysville Blvd.</td>
<td>$ 3,000,000</td>
<td>2020-2030</td>
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<td>SAC23440</td>
<td>Planned</td>
<td>SAC</td>
<td>City of Sacramento</td>
<td>A - Bike &amp; Ped</td>
<td>Mangan Park Bikeway Facilities: 0.6 mile in City of Sacramento Mangan Park from 24th St. to Freeport Blvd. Bike trail south in Executive Airport right-of-way.</td>
<td>$ 800,000</td>
<td>2020-2025</td>
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<tr>
<td>SAC24742</td>
<td>Programmed</td>
<td>SAC</td>
<td>City of Sacramento</td>
<td>A - Bike &amp; Ped</td>
<td>Meadowview Rd. Streetscape Project - Phase 2 Meadowview Rd. from the light rail station to I-5 and along 24th St. from Meadowview Rd. to Florin Rd. including medians, sidewalk treatments, and crosswalks. Planning and environmental review for entire segment. Phase 1 construction in SAC20320.</td>
<td>$ 3,119,395</td>
<td>2020-2025</td>
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* Programmed project information updated as of MTIP amendment 2019-18
<table>
<thead>
<tr>
<th>ID</th>
<th>Status (Planned, Programmed or Project Development Only)</th>
<th>County</th>
<th>Lead Agency</th>
<th>Budget Category</th>
<th>Title</th>
<th>Description</th>
<th>Total Project Cost (2018 Dollars)</th>
<th>Year of Expenditure Cost for Completion of planned projects</th>
<th>Timing</th>
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<td>SAC24998</td>
<td>Programmed</td>
<td>SAC</td>
<td>City of Sacramento</td>
<td>A- Bike &amp; Ped</td>
<td>North 12th Complete Street Phase 2</td>
<td>In Sacramento, on N. 12th Street from American River to H Street, including Sunbeam Street and one block of Richards Blvd.: Convert westbound travel lane between Richards and H Street into two-way cycle track and improve connection from Two Rivers Bike Trail to Richards Blvd. Install streetscape and safety improvements, including intersection improvements, traffic control devices, striping, signage, pedestrian islands, dedicated turn lanes, on-street parking, and related streetscape, landscape, and adjacent improvements.</td>
<td>$ 4,467,000</td>
<td>2020-2025</td>
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<td>SAC18700</td>
<td>Planned</td>
<td>SAC</td>
<td>City of Sacramento</td>
<td>G- System Management, Operations, and ITS</td>
<td>Northgate Blvd.</td>
<td>On/OFF Ramp Improvement: Extend existing I-80 WB off-ramp at Northgate Blvd. / I-80 Interchange: Includes: auxiliary lane to WB on-ramp.</td>
<td>$ 15,000,000</td>
<td>2016-2040</td>
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<td>SAC2563</td>
<td>Programmed</td>
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<td>City of Sacramento</td>
<td>A- Bike &amp; Ped</td>
<td>Northwood School and Transit Access Improvements</td>
<td>Northern Sacramento City north the Northwood Elementary School and Eisenhower Light Rail Station: Construct curbs, gutters, sidewalks, crosswalks, and curb ramps on Frienza Ave, Clay St., Lonsington St., and El Camino Ave.. Toll Credits for ENG Tor</td>
<td>$ 2,541,000</td>
<td>2020-2025</td>
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<td>SAC25247</td>
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<td>Sac</td>
<td>City of Sacramento</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Panhandle Roadways</td>
<td>Transportation improvements to implement Panhandle annexation and development</td>
<td>$ 10,000,000</td>
<td>2016-2040</td>
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<td>SAC25056</td>
<td>Programmed</td>
<td>SAC</td>
<td>City of Sacramento</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>Pedestrian and Signal Safety Improvements</td>
<td>At various locations in Sacramento: Replace pedestrian signal heads with countdown signal heads, install 12” vehicle heads, install emergency vehicle preemption equipment, and replace median island signals with mast arm signals. (HR-03-012). Toll Credits for CON</td>
<td>$ 5,292,800</td>
<td>2020-2025</td>
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<td>SAC25251</td>
<td>Planned</td>
<td>Sac</td>
<td>City of Sacramento</td>
<td>A- Bike &amp; Ped</td>
<td>Pedestrian Crossing Improvement Implementation</td>
<td>Crossing improvements at uncontrolled crossings</td>
<td>$ 40,000,000</td>
<td>2026-2030</td>
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<td>SAC25058</td>
<td>Programmed</td>
<td>SAC</td>
<td>City of Sacramento</td>
<td>G- System Management, Operations, and ITS</td>
<td>Pedestrian Signal Safety Improvements, Florin Area</td>
<td>Florin Road between Greenhaven Drive and Luther Drive.: Convert from pedestrian mounted to mast arms at 7 intersections; Install advanced detection at Florin Rd/24th St. and Florin Rd/Freeway Blvd. Install communications fiber, Install Countdown Ped Heads; and Replace 8” with 12” LED 3 Section Heads. (HR-03-014). Toll Credits for CON</td>
<td>$ 2,555,400</td>
<td>2020-2025</td>
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<td>SAC25059</td>
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<td>SAC</td>
<td>City of Sacramento</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>Pedestrian Signal Safety Improvements, Natomas and South Sacramento Area</td>
<td>Various intersections in the Natomas and South Sacramento Area: Replace pedestrian signal heads with countdown pedestrian heads. (HR-03-015). Toll Credits for CON</td>
<td>$ 247,700</td>
<td>2020-2025</td>
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<td>SAC25027</td>
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<td>SAC</td>
<td>City of Sacramento</td>
<td>G- System Management, Operations, and ITS</td>
<td>Pedestrian Signals</td>
<td>At 9 locations throughout the City of Sacramento: Install 8 Pedestrian Hybrid Beacons and 1 Pedestrian Signal (HAWK) at uncontrolled crosswalks. (Toll Credits for CON)</td>
<td>$ 1,751,300</td>
<td>2020-2025</td>
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<td>SAC16070</td>
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<td>City of Sacramento</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Power Inn Rd.</td>
<td>Widens: 6 lanes from Fruitridge Rd. to 14th.</td>
<td>$ 30,000,000</td>
<td>2016-2040</td>
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<td>SAC24537</td>
<td>Programmed</td>
<td>SAC</td>
<td>City of Sacramento</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Railway Streets</td>
<td>Construct New Road/Bike/Ped Improvements to implement Railways Specific Plan</td>
<td>$ 163,000,000</td>
<td>2026-2030</td>
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<td>SAC19550</td>
<td>Project Development Only</td>
<td>SAC</td>
<td>City of Sacramento</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Railay Blvd.</td>
<td>Widens: 4 lanes from Santa Ana Ave. to Ascot Ave.</td>
<td>$ 2,000,000</td>
<td>Post-2040</td>
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<td>SAC24654</td>
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<td>SAC</td>
<td>City of Sacramento</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Ramona Avenue Phase II</td>
<td>Ramona Avenue: Widens: add and now frontage improvements from Cyrusmona to Brighton. Environmental review completed under SAC22610. (No new travel lanes.)</td>
<td>$ 5,000,000</td>
<td>2016-2030</td>
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<td>SAC25245</td>
<td>Planned</td>
<td>Sac</td>
<td>City of Sacramento</td>
<td>A- Bike &amp; Ped</td>
<td>River District Transportation Improvements</td>
<td>Roadway, bikeway, and pedestrian improvements to implement the River District Specific Plan</td>
<td>$ 120,000,000</td>
<td>2016-2040</td>
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<td>SAC25254</td>
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<td>Sac</td>
<td>City of Sacramento</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>Roadway Pavers/Pavement Maintenance Backlog</td>
<td>To maintain current PCI</td>
<td>$ 400,000,000</td>
<td>2016-2040</td>
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<tr>
<td>SAC2498</td>
<td>Planned</td>
<td>SAC</td>
<td>City of Sacramento</td>
<td>E- Transit Capital (Major)</td>
<td>Sacramento Intermodal Transportation Facility - Phase 3</td>
<td>Intermodal Facility Phase 3 project is the creation of a larger multi-modal transportation center that can meet the region’s expanded transportation needs and accommodate high speed trains, commuter rail, light rail, streetscar, transit bus lines, and intercity buses. It will involve relocating the existing LRT station to a north-south alignment; expansion of the terminal facilities including passenger amenities and spaces, transportation operations areas, site and circulation improvements and joint development.</td>
<td>$ 225,000,000</td>
<td>2016-2040</td>
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<td>SAC25249</td>
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<td>Sac</td>
<td>City of Sacramento</td>
<td>A- Bike &amp; Ped</td>
<td>Short-term Bikeway Project Implementation</td>
<td>Priority projects identified in the Bicycle Master Plan</td>
<td>$ 52,000,000</td>
<td>2026-2030</td>
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<td>SAC18710</td>
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<td>SAC</td>
<td>City of Sacramento</td>
<td>A- Bike &amp; Ped</td>
<td>Snowy Egret Wy.</td>
<td>New bikeway crossing; for the planned Snowy Egret Wy. that will run west-west from El Centro Rd. to Commerce Wy. crossing over I-5.</td>
<td>$ 10,000,000</td>
<td>2012-2018</td>
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<td>SAC24745</td>
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<td>SAC</td>
<td>City of Sacramento</td>
<td>A- Bike &amp; Ped</td>
<td>South Sacramento Parkway Trail - West</td>
<td>Boulevard, build Class I bike trail connecting the Freeway Shores Bike Trail to the existing North Delta Shores Bike Trail. (Emission Benefits in kg/day: 0.12 ROG, 0.07 NOx, 0.02 PM 2.5, 0.02 PM10)</td>
<td>$ 914,000</td>
<td>2020-2025</td>
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<td>SAC</td>
<td>City of Sacramento</td>
<td>B- Road &amp; Highway Capacity</td>
<td>SR 99 Elkorn Boulevard Interchange</td>
<td>In Sacramento County: Expand the Elkorn Blvd. interchange on Route 99 to accommodate the widening of Elkorn Blvd. from 2 to 6 lanes</td>
<td>$ 15,000,000</td>
<td>2016-2040</td>
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<td>ID</td>
<td>Status</td>
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<td>Lead Agency</td>
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<td>Description</td>
<td>Total Project Cost (2018 Dollars)</td>
<td>Year of Expenditure Cost for Completion</td>
<td>Planned projects</td>
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<td>SAC2468</td>
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<td>SAC</td>
<td>City of Sacramento</td>
<td>G- System Management, Operations, and ITS</td>
<td>Two Rivers Trail Phase II</td>
<td>Study and design bike/ped connections between the Northern Bicycle Trail and Sutter’s Landing Park (Phase 2 and 3). Build Phase 2, construct the eastern segment of the multi-use path, connecting the American River Parkway at H St. in East Sacramento to the trail at Sutter’s Landing Park in Midtown. Additional study future bicycle trail connections across the American River, crossing the Capitol City Freeway, and extending east along the American River towards California State University at Sacramento. Phase 3 construction scope shown in SAC24755. (Emission Benefits in kg/day: 0.02 PO2, 0.02 NOX, 0.02 PM10)</td>
<td>$6,398,422</td>
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<td>SAC</td>
<td>City of Sacramento</td>
<td>G- System Management, Operations, and ITS</td>
<td>Valley Hi Drive/La Mancha Way Safety</td>
<td>Valley Hi Drive/La Mancha Way: Install raised median to reduce access conflicts, install traffic signal, and add pedestrian fencing. (H-05-017)</td>
<td>$1,706,600</td>
<td>2020-2025</td>
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<td>SAC2525</td>
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<td>City of Sacramento</td>
<td>G- System Management, Operations, and ITS</td>
<td>Vision Zero Traffic Safety Implementation</td>
<td>Traffic safety improvements along the High Injury Network</td>
<td>$107,000,000</td>
<td>2026-2030</td>
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<td>REG1805</td>
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<td>SAC</td>
<td>City of Sacramento</td>
<td>E- Transit Capital (Minor)</td>
<td>El Dorado County Transit Authority- Bus Washer Retrofit</td>
<td>Purchase fare vending machines for light rail stations and support equipment for FVM monitoring</td>
<td>$223,723</td>
<td>2020-2025</td>
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<td>REG1804</td>
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<td>SAC</td>
<td>City of Sacramento</td>
<td>E- Transit Capital (Major)</td>
<td>Folsom-Gold Line Service Enhancements</td>
<td>Construct side tracking needed to increase Gold Line frequencies from 30 minutes to 15 minutes on the segment between Sunrise Station in Rancho Cordova and Historic Folsom station in Folsom. Toll Credits for BON</td>
<td>$48,400,000</td>
<td>2020-2025</td>
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<td>SAC2562</td>
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<td>SAC</td>
<td>Sacramento County</td>
<td>A- Bike &amp; Ped</td>
<td>47th Ave Pedestrian and Bicycle Improvement</td>
<td>47th Ave., between the City of Sacramento/Sacramento County border and light rail tracks (western limit) to Stockton Boulevard (eastern limit): Construct continuous 2-mile Class II bicycle and pedestrian facility.</td>
<td>$4,235,000</td>
<td>2020-2025</td>
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<td>SAC2489</td>
<td>Planned</td>
<td>SAC</td>
<td>Sacramento County</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Aerial Rd</td>
<td>Construct new 4 lane road between Eastern Valley Parkway and Folsom Blvd.</td>
<td>$10,000,000</td>
<td>2020-2025</td>
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<td>SAC2420</td>
<td>Project Development Only</td>
<td>SAC</td>
<td>Sacramento County</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Alta Florin Rd.</td>
<td>Construct new Road: 4 lanes from Power Inn Rd. to Florin-Perrins Rd. (Rums parallel and north of Florin Rd.) Includes: Railroad grade separation.</td>
<td>$30,000,000</td>
<td>Post-2040</td>
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<td>SAC2468</td>
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<td>SAC</td>
<td>Sacramento County</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>Alta Mesa Rd Bridge Replacement</td>
<td>Alta Mesa Rd over Lagoon Creek, 0.4 mi north of SR 104: Replace existing structurally deficient 2-lane bridge with a new 2-lane bridge.</td>
<td>$9,765,975</td>
<td>2020-2025</td>
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<td>SAC2202</td>
<td>Planned</td>
<td>SAC</td>
<td>Sacramento County</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Antelope North Road Widening</td>
<td>In Sacramento County, Antelope North Road, from Parker Ln. to Olive Ave.: Realign and widen to 4 lanes.</td>
<td>$3,020,000</td>
<td>2016-2040</td>
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<td>SAC2464</td>
<td>Planned</td>
<td>SAC</td>
<td>Sacramento County</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Antelope Rd.</td>
<td>Widening Antelope Road to 4 lanes from Watt Ave. to Elverta Rd</td>
<td>$9,307,473</td>
<td>2031-2035</td>
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<td>SAC1970</td>
<td>Project Development Only</td>
<td>SAC</td>
<td>Sacramento County</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Antelope Road Widening</td>
<td>Antelope Road from Watt Avenue to Roseville Road: widen from 4 to 6 lanes.</td>
<td>$735,000</td>
<td>Post-2040</td>
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<td>SAC2509</td>
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<td>SAC</td>
<td>Sacramento County</td>
<td>A- Bike &amp; Ped</td>
<td>Bike and Ped Safety Improvements</td>
<td>On Auburn Blvd., beginning 200’ west of Annadel Ln., continuing eastward to Winding Way: Construct sidewalk W/B, Class II bike lanes, and install a pedestrian walking path, located near the intersection of Auburn Blvd. and Annadel Ln. Toll Credits for CON</td>
<td>$2,044,000</td>
<td>2020-2025</td>
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<td>SAC1980</td>
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<td>SAC</td>
<td>Sacramento County</td>
<td>A- Bike &amp; Ped</td>
<td>Bike/Ped Improvements</td>
<td>Bikeway Facilities: In various Sacramento County locations: Includes: 2010 Bikeway Master Plan Implementation.</td>
<td>$50,000,000</td>
<td>2036-2040</td>
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<td>ID</td>
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<td>Year of Expenditure Cost for Completion planned projects</td>
<td>Timing</td>
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<td>B - Road &amp; Highway Capacity</td>
<td>Birkmont Drive</td>
<td>Construct new 4 lane road between Easton Valley Parkway and Folsom Blvd.</td>
<td>$10,000,000</td>
<td>$10,768,096</td>
<td>2020-2025</td>
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<td>SAC24324</td>
<td>Planned</td>
<td>SAC - Sacramento County</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Bradshaw Rd. Wideninig A</td>
<td>Widen: 6 lanes between Old Placer Avenue and Florin.</td>
<td>$37,500,000</td>
<td>$45,690,109</td>
<td>2026-2030</td>
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<td>SAC24844</td>
<td>Planned</td>
<td>SAC - Sacramento County</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Cordova Hills, Chrysanthy Blvd Ext. from Grant Line Road to Town Center Blvd</td>
<td>New 4 lane roadway on Chrysanthy Blvd Ext. from Grant Line Road to Town Center Blvd with median, landscaping, sidewalks, 1 traffic signals at Town Center Blvd</td>
<td>$2,160,000</td>
<td>$3,539,412</td>
<td>2026-2040</td>
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<td>SAC24841</td>
<td>Planned</td>
<td>SAC - Sacramento County</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Cordova Hills, North Loop Road</td>
<td>New 4 lane roadway on North Loop Road from Grant Line Road to Street &quot;F&quot; with NEV/Bike lanes, median, landscaping, sidewalks, 4 traffic signals at Town Center Blvd, Street &quot;D&quot; and Primary Residential Street between Street &quot;D&quot; and Street &quot;F&quot;; roundabout at Street &quot;A&quot;</td>
<td>$20,950,000</td>
<td>$34,194,559</td>
<td>2026-2040</td>
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<tr>
<td>SAC24847</td>
<td>Planned</td>
<td>SAC - Sacramento County</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Cordova Hills, Street &quot;A&quot; (south of St. &quot;B&quot;) to Street &quot;A&quot; (south of North Loop Rd.)</td>
<td>New 2 lane roadway from Street &quot;A&quot; (south of St. &quot;B&quot;) to Street &quot;A&quot; (south of North Loop Rd.); with Class 2 Bike Lines, NEV Compact, landscaping, sidewalks</td>
<td>$5,800,000</td>
<td>$8,610,133</td>
<td>2026-2040</td>
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<td>SAC24848</td>
<td>Planned</td>
<td>SAC - Sacramento County</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Cordova Hills, Street &quot;A&quot; to Street &quot;C&quot;</td>
<td>New 2 lane roadway from Street &quot;A&quot; to Street &quot;C&quot; with Class 2 Bike Lines, NEV Compact, landscaping, sidewalks</td>
<td>$1,160,000</td>
<td>$1,722,027</td>
<td>2026-2040</td>
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<td>SAC24845</td>
<td>Planned</td>
<td>SAC - Sacramento County</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Cordova Hills, Street &quot;A&quot; to Street &quot;F&quot;</td>
<td>New 2 lane roadway from Street &quot;A&quot; to Street &quot;F&quot; with NEV/Bike lanes, median, landscaping, sidewalks</td>
<td>$7,651,000</td>
<td>$8,239,290</td>
<td>2026-2025</td>
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<td>Planned</td>
<td>SAC - Sacramento County</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Cordova Hills, Street &quot;A&quot; to University Ave</td>
<td>New 2 lane roadway from Street &quot;A&quot; to University Ave with Class 2 Bike Lines, NEV Compact, landscaping, sidewalks</td>
<td>$3,480,000</td>
<td>$4,136,626</td>
<td>2026-2030</td>
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<td>Planned</td>
<td>SAC - Sacramento County</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Cordova Hills, Street &quot;E&quot; to North Loop Rd</td>
<td>New 2 lane roadway from Street &quot;E&quot; to North Loop Rd with Class 2 Bike Lines, NEV Compact, median, landscaping, sidewalks, traffic signal at Street &quot;B&quot; and 1 roundabout at Street &quot;D&quot;</td>
<td>$7,334,000</td>
<td>$8,717,821</td>
<td>2026-2030</td>
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<td>SAC24849</td>
<td>Planned</td>
<td>SAC - Sacramento County</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Cordova Hills, Street A to North Loop Rd</td>
<td>New 2 lane roadway from Street &quot;A&quot; to North Loop Rd with Class 2 Bike Lines, NEV Compact, median, landscaping, sidewalks, and 2 roundabouts at Street &quot;A&quot; and University Blvd</td>
<td>$8,167,500</td>
<td>$9,708,591</td>
<td>2026-2030</td>
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<td>SAC24851</td>
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<td>SAC - Sacramento County</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Cordova Hills, University Ave to North Loop Rd</td>
<td>New 2 lane roadway from University Ave to North Loop Rd with Class 2 Bike Lines, NEV Compact, landscaping, sidewalks</td>
<td>$2,320,000</td>
<td>$2,498,386</td>
<td>2026-2025</td>
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<td>SAC24842</td>
<td>Planned</td>
<td>SAC - Sacramento County</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Cordova Hills, University Blvd</td>
<td>New 4 lane roadway on University Blvd from Grant Line Road to Street &quot;A&quot; with NEV/Bike lanes, median, landscaping, sidewalks, 3 traffic signals (at Town Center Blvd, and 2 between Town Center Blvd and Street &quot;A&quot;), roundabout at Street &quot;A&quot;</td>
<td>$12,056,000</td>
<td>$19,755,160</td>
<td>2026-2040</td>
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<td>Planned</td>
<td>SAC - Sacramento County</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Cordova Hills, University Blvd to North Loop Rd</td>
<td>New 2 lane roadway from University Blvd to North Loop Rd with Class 2 Bike Lines, NEV Compact, median, landscaping, sidewalks, 3 traffic signals and 2 roundabouts</td>
<td>$6,875,000</td>
<td>$10,205,976</td>
<td>2026-2040</td>
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<td>SAC25128</td>
<td>Planned</td>
<td>SAC - Sacramento County</td>
<td>G - System Management, Operations, and ITS</td>
<td>Countywide Intelligent Transportation Systems Enhancements</td>
<td>The Sacramento County Transportation Development Fee Program has identified twenty-two (22) roadway segments throughout the County that will require ITS enhancements. This work includes upgrades to the signal controllers, communication to the Traffic Operations Center (TOC) network, Changeable Message Signs (CMS), and traffic data collection facilities. It will also provide for expansion of the TOC facilities to accommodate future network growth as well as incident management and traveler information systems.</td>
<td>$95,000,000</td>
<td>$141,028,034</td>
<td>2026-2040</td>
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<tr>
<td>SAC19610</td>
<td>Project Development Only</td>
<td>SAC - Sacramento County</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Cypress Ave.</td>
<td>Widen: 4 lanes from Pasadenia Ave. to Manzanita Ave.</td>
<td>$10,441,000</td>
<td></td>
<td>2026-2040</td>
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<tr>
<td>SAC24530</td>
<td>Programmed</td>
<td>SAC - Sacramento County</td>
<td>C - Maintenance &amp; Rehabilitation</td>
<td>Hillard Rd. Bridge scour Countermeasures</td>
<td>Hillard Rd., over Cosumnes river, 0.2 miles south of S.R. 16: Install scour countermeasures on scour critical bridge.</td>
<td>$1,278,751</td>
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<td>2020-2025</td>
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<tr>
<td>SAC25241</td>
<td>Project Development Only</td>
<td>SAC - Sacramento County</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Don Julio Blvd. - Elverta Rd. to N. Loop Blvd.</td>
<td>In Sacramento County, Don Julio Boulevard from Elverta Road to N. Loop Boulevard: Widen from 2-4 lanes with raised landscaped median, curb, gutter and sidewalk, improvements also includes a traffic signal modification at Don Julio/Titan Drive/Punker Lane and Don Julio/Antelope Road.</td>
<td>$2,400,000</td>
<td></td>
<td>2026-2040</td>
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<td>SAC24665</td>
<td>Planned</td>
<td>SAC - Sacramento County</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Douglas Rd. - Zenfandell Dr. to Rancho Cordova City Limit</td>
<td>Widen Douglas Road, from Zenfandell Drive to Rancho Cordova west City Limits, from 2 to 4 lanes.</td>
<td>$2,400,000</td>
<td>$2,924,167</td>
<td>2026-2030</td>
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<td>SAC22410</td>
<td>Planned</td>
<td>SAC - Sacramento County</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Douglas Road Extension</td>
<td>In Sacramento County, Douglas Road from Zenfandell Drive to Keifer Boulevard; new 4 lane roadway with raised landscaped median, curb, gutter and sidewalk, improvements also include installation of traffic signals at Douglas/Keifer and Douglas/Eastlake Road.</td>
<td>$19,837,200</td>
<td>$24,169,702</td>
<td>2026-2030</td>
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<td>SAC24520</td>
<td>Planned</td>
<td>SAC - Sacramento County</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Easton Valley Pkwy. Widening A</td>
<td>Construct New Road: 4 lanes from Road Ave. to Prairie City Rd.</td>
<td>$36,000,000</td>
<td>$38,768,063</td>
<td>2026-2030</td>
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<td>SAC24973</td>
<td>Project Development Only</td>
<td>SAC - Sacramento County</td>
<td>B - Road &amp; Highway Capacity</td>
<td>El Centro Rd. Widening</td>
<td>4 lanes from I-80 to Arena Blvd (City of Sacramento Limits)</td>
<td>$8,500,000</td>
<td></td>
<td>2026-2030</td>
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<td>SAC24943</td>
<td>Planned</td>
<td>SAC - Sacramento County</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Elder Creek Dr. Widening C</td>
<td>Widen: 4 lanes from South Watt Ave. to Excelsior Rd.</td>
<td>$21,000,000</td>
<td>$25,586,461</td>
<td>2026-2030</td>
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<td>SAC24527</td>
<td>Planned</td>
<td>SAC - Sacramento County</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Elkorn Blvd. Extension</td>
<td>Construct New Road: 2 lanes from Airport Blvd. / Crossfield Dr. to Power Line Rd. includes: landscaped medians.</td>
<td>$8,200,000</td>
<td>$9,990,904</td>
<td>2026-2030</td>
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<td>SAC25230</td>
<td>Planned</td>
<td>SAC - Sacramento County</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Elkorn Blvd. Widening</td>
<td>In Sacramento County, Elkorn Blvd. from Watt Ave. to Don Julio Blvd.; widen from 4 to 6 lanes.</td>
<td>$14,284,000</td>
<td>$17,403,667</td>
<td>2026-2030</td>
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### Sac Project Costs

<table>
<thead>
<tr>
<th>ID</th>
<th>Status (Planned, Programmed or Project Development Only)</th>
<th>County</th>
<th>Lead Agency</th>
<th>Budget Category</th>
<th>Title</th>
<th>Description</th>
<th>Total Project Cost (2018 dollars)</th>
<th>Year of Expenditure Cost for Completion</th>
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<td>SAC24352</td>
<td>Project Development Only</td>
<td>SAC</td>
<td>Sacramento</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Elkhorn Blvd Widening A</td>
<td>Widens 4 lanes from Lane Tree Rd to Hwy. 99.</td>
<td>$10,000,000</td>
<td>Post-2040</td>
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<td>SAC24938</td>
<td>Project Development Only</td>
<td>SAC</td>
<td>Sacramento</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Elkhorn Blvd Widening B</td>
<td>Widens 6 lanes from Metro Air Parkway to Lane Tree Rd</td>
<td>$6,400,000</td>
<td>Post-2040</td>
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<td>Sacramento</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Elkhorn Blvd Widening C</td>
<td>4 lanes from Airport Blvd. / Crossfield Dr. to Lane Tree Rd</td>
<td>$14,800,000</td>
<td>Post-2040</td>
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<td>SAC24526</td>
<td>Project Development Only</td>
<td>SAC</td>
<td>Sacramento</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Elkhorn Blvd. Widening D</td>
<td>Widens 6 lanes from Lane Tree Rd to Hwy. 99.</td>
<td>$110,000</td>
<td>Post-2040</td>
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<td>SAC25180</td>
<td>Planned</td>
<td>SAC</td>
<td>Sacramento</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Elkhorn Boulevard Widening</td>
<td>In Sacramento County, Elkhor Boulevard from Rio Linda Boulevard to SR 99: widen from 2 to 4 lanes, including bridge over Natomas east main drain, landscaping, new RR crossing and bicycle facilities.</td>
<td>$14,000,000</td>
<td>Post-2040</td>
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<td>SAC22200</td>
<td>Project Development Only</td>
<td>SAC</td>
<td>Sacramento</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Elverta Rd. Widening A</td>
<td>Widens 4 lanes from Rio Linda Blvd. to connection to north side of the Sacramento International Airport. Includes: bicycle and pedestrian facilities.</td>
<td>$2,600,000</td>
<td>Post-2040</td>
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<td>SAC24533</td>
<td>Project Development Only</td>
<td>SAC</td>
<td>Sacramento</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Elverta Rd. Widening B</td>
<td>Widens 6 lanes from Watt Ave. to Dutch Haven Ave.</td>
<td>$750,000</td>
<td>Post-2040</td>
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<td>SAC24960</td>
<td>Programmed</td>
<td>SAC</td>
<td>Sacramento</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Elverta Road &amp; Dry Creek Bridge Widening</td>
<td>Widens Elverta Rd. from Dutch Haven Blvd. to Watt Ave. From 2 to 4 lanes. North Channel Dry Creek Bridge, between 20th St. and Gibson Ranch Park Rd.: replace 2 lane bridge with 6 lane bridge.</td>
<td>$9,622,612</td>
<td>2020-2025</td>
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<td>Sacramento</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Elverta Road Extension</td>
<td>In Northern Sacramento County, Extention of Elverta Road: From just south of Sand City Drive to Don Julio Boulevard, extend continuous extension to Don Julio Boulevard with a traffic signal modifications at the intersection of Elverta Road and Chickhule Boulevard and a possible realignment of Antelope Road north.</td>
<td>$7,400,000 (1.850,000)</td>
<td>2020-2025</td>
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<td>Sacramento</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Elverta Road Widening</td>
<td>Widens Elverta Rd. from Rio Linda Blvd. to Dutch Haven Blvd. From 2 to 4 lanes including landscaped median, ADA improvements, transit access and bike/pedestrian facilities.</td>
<td>$14,797,000 (16,741,447)</td>
<td>2020-2025</td>
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<td>SAC</td>
<td>Sacramento</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Excelsior Rd. Widening A</td>
<td>Widens 4 lanes from Hwy. 16 to Elder Creek Rd. Includes: landscaped median, bicycle and pedestrian improvements, new traffic signal, traffic signal modification(s), and ADA compliant improvements.</td>
<td>$4,500,000</td>
<td>Post-2040</td>
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<td>SAC24391</td>
<td>Project Development Only</td>
<td>SAC</td>
<td>Sacramento</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Excelsior Rd. Widening B</td>
<td>Widens 4 lanes from Hwy. 16 to Calone Rd. Includes: landscaped median, bicycle and pedestrian improvements, new traffic signal(s), traffic signal modification(s), and ADA compliant improvements.</td>
<td>$22,500,000</td>
<td>Post-2040</td>
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<td>SAC</td>
<td>Sacramento</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Excelsior Road Widening</td>
<td>In Sacramento County: Between Keifer Boulevard/ Douglas Road Extention and Jackson Road (SR16); construct and widen to 4 lanes with raised landscaped median and curb and gutter. Improvements also include the construction of a pit pump station.</td>
<td>$12,000,000 (15,361,447)</td>
<td>2026-2030</td>
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<td>Project Development Only</td>
<td>SAC</td>
<td>Sacramento</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Fair Oaks Blvd Widening</td>
<td>Widens 2 to 4 lanes from Sunset Ave to Madison Ave.</td>
<td>$4,000,000</td>
<td>Post-2040</td>
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<td>SAC25856</td>
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<td>SAC</td>
<td>Sacramento</td>
<td>A- Bike &amp; Ped</td>
<td>Fair Oaks Blvd. Bicycle and Pedestrian Mobility Project, Phase 2</td>
<td>Fair Oaks Boulevard between Howe Avenue and Munroe Street: Create a smart growth corridor with barrier-separated bicycle lanes, widening and/or repairing sidewalks, and installing landscaping, shade trees, and street lighting. The project will also include two new traffic signals at University Avenue and Fulton Avenue and signal modifications at Sierra Boulevard to improve safety, enhance circulation for bicycle and vehicles, and provide ADA accessiblity for pedestrians. (PE Only. See Fair Oaks Boulevard. Bicycle and Pedestrian Mobility Project Phase 1, SAC24749.)</td>
<td>$987,002 (10,227,688)</td>
<td>2020-2025</td>
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<td>SAC24748</td>
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<td>SAC</td>
<td>Sacramento</td>
<td>A- Bike &amp; Ped</td>
<td>Fair Oaks Boulevard Improvements, Phase 3</td>
<td>In Sacramento County and Community of Cameron: on Fair Oaks Boulevard from 500 feet north of Marconi Avenue to 400 feet south of Landis Avenue; construct roadway and pedestrian improvements including rehabilitation of the roadway, landscaping and streetscape, medians, ADA compliant improvements, transit access, bike and pedestrian facilities, traffic signal modifications at Stanley Avenue, and a new signal at Robertson Avenue. (Emission Benefits in kg/day: 0.03 ROG, 0.14 NOX, 0.02 PM 10, 0.02 PM 2.5)</td>
<td>$9,495,971 (9,622,612)</td>
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<td>SAC</td>
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<td>C- Maintenance &amp; Rehabilitation</td>
<td>FFF 2017-2023 Operating Assistance for Sacramento County Rural Transit Program</td>
<td>Operating assistance for rural transit services within Sacramento County: Outside the Sacramento Urbanized Area.</td>
<td>$4,760,000</td>
<td>2020-2025</td>
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<td>SAC</td>
<td>Sacramento</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Florin Rd. Widening A</td>
<td>Widens 4 lanes from Elk Grove-Florin Rd. to Vineyard Rd. Includes: a traffic signal modification at Brockhall and a crew of new traffic signals at Hedge Ave. and Waterman Rd.</td>
<td>$23,700,000 (38,835,210)</td>
<td>2016-2040</td>
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<td>Project Development Only</td>
<td>SAC</td>
<td>Sacramento</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Florin Rd. Widening B</td>
<td>Widens 4 lanes from Vineyard Rd. to Sunrise Blvd. Includes: 3 new traffic signals at the intersections of Excelsior Rd., Eagles Nest Rd. and Sunrise Blvd.</td>
<td>$1,850,000</td>
<td>Post-2040</td>
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<td>SAC24578</td>
<td>Project Development Only</td>
<td>SAC</td>
<td>Sacramento</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Florin Rd. Widening C</td>
<td>Widens 6 lanes from Florin Perkins to Elk Grove-Florin</td>
<td>$500,000</td>
<td>Post-2040</td>
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<td>ID</td>
<td>Status (Planned, Programmed or Project Development Only)</td>
<td>County</td>
<td>Lead Agency</td>
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<td>Total Project Cost (2018 Dollars)</td>
<td>Year of Expenditure Cost for Completion</td>
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<td>SAC25060</td>
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<td>Sacramento</td>
<td>County</td>
<td>A- Bike &amp; Ped</td>
<td>Florin Road Safety Improvements</td>
<td>Florin Rd between Franklin Blvd and Power Inn Rd (excluding the segment at the SR-99 interchange); install bicycle lanes, upgrade traffic signals to accommodate bicycles at all interactions, construct ADA improvements, install roadway lighting for a segment of Florin Rd. <em>(HI-05-016)</em></td>
<td>$3,637,400</td>
<td>2020-2025</td>
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<td>SAC25072</td>
<td>Programmed</td>
<td>Sacramento</td>
<td>County</td>
<td>A- Bike &amp; Ped</td>
<td>Floroboulevard Complete Street Improvements, Phase 1</td>
<td>In Sacramento County: On Floro Boulevard between Mayhew Road and Bradshaw Road; construct safe and undisturbed sidewalks, pedestrian safety lighting, functional landscaping, accessible curb ramps and pedestrian signal improvements. Existing utility poles will be relocated at the expense of the utility providers to provide space for these much needed safety improvements to encourage active modes of travel along this important corridor.</td>
<td>$5,001,000</td>
<td>2020-2025</td>
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<td>Planned</td>
<td>Sacramento</td>
<td>County</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Fruitridge Rd</td>
<td>Widens 4 Lanes from S. Watt Ave to Bradshaw</td>
<td>$6,000,000</td>
<td>$9,831,699</td>
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<td>SAC24800</td>
<td>Project Development Only</td>
<td>Sacramento</td>
<td>County</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Garfield Ave</td>
<td>4 Lanes from Cypress Ave to Windy Way</td>
<td>$2,300,000</td>
<td>Post-2040</td>
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<td>SAC24894</td>
<td>Programmed</td>
<td>Sacramento</td>
<td>County</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Gerber Road</td>
<td>Widens 4 lanes from Vineyard Rd. to Excelsior Rd.</td>
<td>$4,500,000</td>
<td>Post-2040</td>
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<td>Programmed</td>
<td>Sacramento</td>
<td>County</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Gerber Road Widening A</td>
<td>Widens Gerber Road between Elk Grove-Florin Road and Bradshaw Road from 3 to 4 lanes. <em>(This road is already 3 lanes (two westbound and one eastbound)from Elk Grove-Florin Road to about 1/4 mile west of Bradshaw Road. )</em></td>
<td>$3,854,000</td>
<td>2020-2025</td>
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<td>SAC24950</td>
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<td>Sacramento</td>
<td>County</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Gerber Road Widening B</td>
<td>In Sacramento County, Gerber Road from Bradshaw to Roady Road. widens from 2 to 4 lanes.</td>
<td>$6,688,000</td>
<td>$7,202,245</td>
</tr>
<tr>
<td>SAC24852</td>
<td>Planned</td>
<td>Sacramento</td>
<td>County</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Glenborough Drive</td>
<td>Construct New 4 lane road between Easton Valley Parkway and Folsom Blvd.</td>
<td>$26,000,000</td>
<td>$27,999,156</td>
</tr>
<tr>
<td>SAC19090</td>
<td>Programmed</td>
<td>Sacramento</td>
<td>County</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Greenback Lane Widening</td>
<td>Widens Greenback Lane from Fair Oaks Blvd to Hazel Ave from 4 to 6 lanes.</td>
<td>$41,716,000</td>
<td>Post-2040</td>
</tr>
<tr>
<td>SAC24255</td>
<td>Programmed</td>
<td>Sacramento</td>
<td>County</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Hazel Ave - U.S. 50 to Florin Blvd</td>
<td>In Sacramento County, Hazel Avenue, between Folsom Boulevard and US Highway 50: multi-modal corridor improvements, interchange improvements; widen from 4 lanes to 6 lanes of Hazel Avenue between Folsom Boulevard and US Highway 50.</td>
<td>$82,563,000</td>
<td>2020-2025</td>
</tr>
<tr>
<td>SAC24626</td>
<td>Programmed</td>
<td>Sacramento</td>
<td>County</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Hazel Ave Widening Phase 3</td>
<td>Sacramento County, Hazel Avenue, from Sunset Ave. to Madison Ave: Widens from 4 to 6 lanes. New traffic signals at Rodderg Lane and Phoenix Avenue. Improve existing and projected traffic congestion; enhance pedestrian and bicycle mobility in the corridor, address safety concerns, and improve the aesthetics of the corridor.</td>
<td>$14,649,000</td>
<td>2020-2025</td>
</tr>
<tr>
<td>SAC23160</td>
<td>Project Development Only</td>
<td>Sacramento</td>
<td>County</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Hazel Ave. extension</td>
<td>Construct New Road: 4 lane limited access Rd. through Aeropuerto property between Easton Valley Pkwy. and Grant Line Rd./White Rock Rd.</td>
<td>$18,000,051</td>
<td>Post-2040</td>
</tr>
<tr>
<td>SAC24268</td>
<td>Programmed</td>
<td>Sacramento</td>
<td>County</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Hazel Ave. Improvements</td>
<td>In Sacramento County and City of Rancho Cordova: Between Easton Valley Parkway and Folsom Boulevard; project with the City of Rancho Cordova to construct a new 6-lane expressway with special treatment.</td>
<td>$15,000,000</td>
<td>2020-2025</td>
</tr>
<tr>
<td>SAC21080</td>
<td>Project Development Only</td>
<td>Sacramento</td>
<td>County</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Hazen Avenue</td>
<td>In Sacramento County, Hazen Avenue from Madison to Sacramento/Pleasant County line: widens from 4 to 6 lanes.</td>
<td>$105,000,000</td>
<td>Post-2040</td>
</tr>
<tr>
<td>SAC25076</td>
<td>Programmed</td>
<td>Sacramento</td>
<td>County</td>
<td>A- Bike &amp; Ped</td>
<td>Howe Avenue Bicycle and Pedestrian Improvements</td>
<td>In Sacramento County: On Howe Avenue from Cottage Way to El Camino Avenue, construct 0.6 miles of Class 2 bike lanes, 850 linear feet of new sidewalk, 875 feet of separated lighted pedestrian walkway, a road diet from 4 to 2 lanes, the modification of two intersections and traffic signals for bike lanes, accessibility, bike detection, and safety enhancements.</td>
<td>$2,152,000</td>
<td>2020-2025</td>
</tr>
<tr>
<td>SAC22290</td>
<td>Programmed</td>
<td>Sacramento</td>
<td>County</td>
<td>A- Bike &amp; Ped</td>
<td>I-BO Bicycle / Pedestrian Crossing</td>
<td>I-BO Bicycle / Pedestrian Crossing of I-80 west of Madison Avenue.</td>
<td>$550,000</td>
<td>$816,478</td>
</tr>
<tr>
<td>SAC24884</td>
<td>Project Development Only</td>
<td>Sacramento</td>
<td>County</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Jackson Hwy (SR 16) at Watt Ave.</td>
<td>Construct a new roadway grade separation interchange at the intersection of Jackson Hwy and Watt Ave.</td>
<td>$25,000,000</td>
<td>Post-2040</td>
</tr>
<tr>
<td>SAC24940</td>
<td>Project Development Only</td>
<td>Sacramento</td>
<td>County</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Jackson Hwy. (SR 16) C</td>
<td>Widens 4 Lanes from Grant Line Rd. to Murrieta Parkway</td>
<td>$30,000,000</td>
<td>Post-2040</td>
</tr>
<tr>
<td>SAC15410</td>
<td>Planned</td>
<td>Sacramento</td>
<td>County</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Jackson Hwy. (SR 16) A</td>
<td>Widens 4 lanes from South Watt Ave to Excelsior Rd.</td>
<td>$100,000,000</td>
<td>$118,868,575</td>
</tr>
<tr>
<td>SAC24287</td>
<td>Project Development Only</td>
<td>Sacramento</td>
<td>County</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Jackson Hwy. (SR 16) D</td>
<td>Widens 6 Lanes from South Watt Ave to Excelsior Rd.</td>
<td>$40,000,000</td>
<td>Post-2040</td>
</tr>
<tr>
<td>SAC24801</td>
<td>Project Development Only</td>
<td>Sacramento</td>
<td>County</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Kenneth Avenue</td>
<td>4 Lanes from Madison Ave to Oak Ave</td>
<td>$10,300,000</td>
<td>Post-2040</td>
</tr>
<tr>
<td>SAC24769</td>
<td>Programmed</td>
<td>Sacramento</td>
<td>County</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>Kieler Blvd over Deer Creek</td>
<td>Kieler Blvd over Deer Creek, 0.7 Mi NW State Rte 16. Replace the existing functionality obsolete one lane structure with a new two lane bridge. <em>(Toll Credits for PE &amp; CON). Toll Credits for ENC, CON</em></td>
<td>$1,820,000</td>
<td>2026-2030</td>
</tr>
<tr>
<td>SAC22320</td>
<td>Project Development Only</td>
<td>Sacramento</td>
<td>County</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Kieler Blvd. A</td>
<td>Construct New Road: 4 lanes from Bradshaw Rd. to Sunrise Blvd. Includes: bicycle and pedestrian facilities</td>
<td>$51,200,000</td>
<td>Post-2040</td>
</tr>
<tr>
<td>SAC25200</td>
<td>Planned</td>
<td>Sacramento</td>
<td>County</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>Left Turn Lanes</td>
<td>In Sacramento County, various locations, installation of left turn lanes.</td>
<td>$705,000</td>
<td>$759,208</td>
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<tr>
<td>ID</td>
<td>Status (Planned, Programmed or Project Development Only)</td>
<td>County</td>
<td>Lead Agency</td>
<td>Budget Category</td>
<td>Title</td>
<td>Description</td>
<td>Total Project Cost (2018 Dollars)</td>
<td>Year of Expenditure Cost for Completion</td>
</tr>
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<tr>
<td>SAC24570</td>
<td>SAC Project Development Only</td>
<td>Sacramento</td>
<td>City of Sacramento</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Lone Tree Rd.</td>
<td>Widens 4 lanes from Meister Wp. to Elverta Rd.</td>
<td>$ 9,125,000</td>
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<tr>
<td>SAC24257</td>
<td>SAC Project Development Only</td>
<td>Sacramento</td>
<td>City of Sacramento</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Madison Ave Widening</td>
<td>This project will widen Madison ave from 4 to 6 lanes between Hazel Ave and Greenback Lane in the Fair Oaks area. The project proposes to widen the roadway to accommodate two additional traffic lanes, a raised landscaped median, bicycle and pedestrian facilities, traffic signal modifications and traffic operations system upgrades, landscaping and streetscape enhancements, and soundwalls.</td>
<td>$ 22,361,626</td>
<td></td>
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<tr>
<td>SAC16500</td>
<td>SAC Programmed</td>
<td>Sacramento</td>
<td>Sacramento County</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Madison Avenue Widening</td>
<td>Madison Avenue from Fair Oaks Blvd. to Hazel Ave. : Widens from 4 to 6 lanes.</td>
<td>$ 29,478,967</td>
<td>2020-2025</td>
</tr>
<tr>
<td>SAC25186</td>
<td>SAC Programmed</td>
<td>Sacramento</td>
<td>Sacramento County</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Madison Avenue Widening, Phase 1</td>
<td>In Sacramento County: Madison Avenue from Sunrise Boulevard to Hazel Avenue; Widens from 4 to 5 lanes between Fair Oaks Boulevard to 150' east of Kenneth Ave. Add bifurcated sidewalks, continuous bike lanes, drainage facilities, landscaped median, rubberized asphalt overlay, traffic signal modifications, and new signal interconnect on Madison Avenue between Sunrise Boulevard and Hazel Avenue. (CM&amp;Q funds for new sidewalks and new bike lanes only.)</td>
<td>$ 29,047,000</td>
<td>2020-2025</td>
</tr>
<tr>
<td>SAC24802</td>
<td>SAC Project Development Only</td>
<td>Sacramento</td>
<td>City of Sacramento</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Main Avenue</td>
<td>4 Lanes from Madison Ave to Oak Ave</td>
<td>$ 7,900,000</td>
<td></td>
</tr>
<tr>
<td>SAC24571</td>
<td>SAC Project Development Only</td>
<td>Sacramento</td>
<td>Sacramento County</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Manzanita Ave.</td>
<td>Implement &quot;Smart Growth Street&quot; Improvements from Fair Oaks Blvd. to Cypress Ave; and Streetscape improvements from Cypress Ave. to Madison Ave.</td>
<td>$ 1,600,000</td>
<td></td>
</tr>
<tr>
<td>SAC24573</td>
<td>SAC Planned</td>
<td>SAC</td>
<td>SAC</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Meister Way</td>
<td>Construct New Road: 4-lane Metro Air Phwy. to Lone Tree Rd.</td>
<td>$ 2,500,000</td>
<td>2020-2030</td>
</tr>
<tr>
<td>SAC18150</td>
<td>SAC Programmed</td>
<td>SAC</td>
<td>SAC</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Metro Air Parkway Interchange at I-5</td>
<td>In Sacramento County, I-5 at Metro Air Parkway near Sacramento International Airport: Construct the first phase of a five-lane partial clover Type L9 interchange for Metro Air Parkway at Interstate 5 (I-5). Construct a three lane overcrossing facility with a median, bike lanes and a sidewalk on the west side. Metro Air Parkway will connect on the north of the interchange and terminate south of I-5 with a cutoff facility. South Bayou Rd will realigned to provide the r/w for partial completion of two-quadrant partial cloverleaf interchange. Project also includes a one lane northbound I-5 exit ramp and diagonal entrance ramp, one-lane southbound I-5 exit ramp, a two-lane southbound I-5 loop entrance ramp with auxiliary lane, street lighting, striping, signs, relocation of an existing drainage ditch on the north side of the freeway, construction of drainage improvements with the interchange, and relocation of utilities; Metro Air Parkway.</td>
<td>$ 24,139,000</td>
<td>2020-2025</td>
</tr>
<tr>
<td>SAC24512</td>
<td>SAC Programmed</td>
<td>SAC</td>
<td>SAC</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Metro Air Parkway/Widening A</td>
<td>In Sacramento County, Metro Air Parkway from north of I-5 to Elverta Road: Widens roadway from 2 to 4 lanes.</td>
<td>$ 5,320,000</td>
<td>2020-2025</td>
</tr>
<tr>
<td>SAC24937</td>
<td>SAC Project Development Only</td>
<td>SAC</td>
<td>SAC</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Metro Air Parkway Widening B</td>
<td>Widens from 4 to 6 Lanes from I-5 to Elverta Rd</td>
<td>$ 2,350,000</td>
<td></td>
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<tr>
<td>SAC24609</td>
<td>SAC Programmed</td>
<td>SAC</td>
<td>SAC</td>
<td>C - Maintenance &amp; Rehabilitation</td>
<td>Michigan Bar Rd/Courmes River Bridge Replacement</td>
<td>Michigan Bar Rd, over Courmes River, 1.2 mi north of SR 16: Replace the existing one lane structurally deficient bridge with a new one lane bridge. (Toll credits for PE, ROW, &amp; CON): Toll Credits for ENG, ROW, CON</td>
<td>$ 13,783,000</td>
<td>2020-2025</td>
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<td>SAC24620</td>
<td>SAC Programmed</td>
<td>SAC</td>
<td>SAC</td>
<td>C - Maintenance &amp; Rehabilitation</td>
<td>New Hope Rd Bridge Replacement</td>
<td>New Hope Rd over Golsley Slough, 0.5 mi north of San Joaquin/Sacramento County Line: replace existing structurally deficient 2-lane bridge with a new 2-lane bridge.</td>
<td>$ 5,683,403</td>
<td>2020-2025</td>
</tr>
<tr>
<td>SAC24251</td>
<td>SAC Project Development Only</td>
<td>SAC</td>
<td>SAC</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Oak Ave.</td>
<td>Widens 4 lanes from Hazel Ave. to Folsom City Limits.</td>
<td>$ 16,400,000</td>
<td></td>
</tr>
<tr>
<td>SAC25061</td>
<td>SAC Programmed</td>
<td>SAC</td>
<td>SAC</td>
<td>A - Bike &amp; Ped</td>
<td>Power Inn Rd Bike &amp; Ped Safety Improvements</td>
<td>Power Inn Rd from Elsm Avenue to about 400 feet north of Maclayden Drive: Install curb, gutter, sidewalk infill and curb ramps; widen substandard bike lanes (HB-03-017)</td>
<td>$ 3,505,400</td>
<td>2020-2025</td>
</tr>
<tr>
<td>SAC25035</td>
<td>SAC Project Development Only</td>
<td>SAC</td>
<td>SAC</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Power Inn Rd. Improvement Project</td>
<td>Power Inn Rd, from Florin Rd. to 52nd Ave.: Widens from three to four lanes, and from 450 feet south of Lustra Dr. to 52nd Ave.: Install curb, gutter, sidewalk infills, ADA ramps, bike lane improvements, and landscape medians. (Scope included in MTP/SCS project SAC24274. Related ATP project is SAC25022)</td>
<td>$ 4,522,000</td>
<td>2020-2025</td>
</tr>
<tr>
<td>SAC25022</td>
<td>SAC Programmed</td>
<td>SAC</td>
<td>SAC</td>
<td>C - Maintenance &amp; Rehabilitation</td>
<td>Power Inn Road Sidewalk Improvements</td>
<td>In Sacramento County, on Power Inn Road From approximately 400 feet south of Lustra Drive to Florin Road: Construct continuous sidewalks and bike lanes. At Florin Rd. and Power Inn Rd.: Modify intersection.</td>
<td>$ 2,374,000</td>
<td>2020-2025</td>
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<tr>
<td>SAC24803</td>
<td>SAC Project Development Only</td>
<td>SAC</td>
<td>SAC</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Power Line Road A</td>
<td>4 Lanes from Road A to Elverta Road</td>
<td>$ 7,200,000</td>
<td></td>
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<tr>
<td>SAC25129</td>
<td>SAC Project Development Only</td>
<td>SAC</td>
<td>SAC</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Power Line Road B</td>
<td>4 lanes from Elverta Rd to Sutter County line</td>
<td>$ 7,000,000</td>
<td></td>
</tr>
<tr>
<td>SAC24330</td>
<td>SAC Planned</td>
<td>SAC</td>
<td>SAC</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Prairie City Road Widening</td>
<td>Widens Prairie City Road from 2 to 4 lanes between US 50 and Wtr Rock Rd.</td>
<td>$ 11,600,000</td>
<td>2012-2025</td>
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<tr>
<td>SAC24805</td>
<td>SAC Project Development Only</td>
<td>SAC</td>
<td>SAC</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Rio Linda Blvd Widening A</td>
<td>4 Lanes from Elk Horn Blvd to Elverta Rd</td>
<td>$ 8,250,000</td>
<td></td>
</tr>
<tr>
<td>ID</td>
<td>Status (Planned, Programmed or Project Development Only)</td>
<td>County</td>
<td>Lead Agency</td>
<td>Budget Category</td>
<td>Title</td>
<td>Description</td>
<td>Total Project Cost (2018 Dollars)</td>
<td>Year of Expenditure Cost</td>
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<td>SAC24935</td>
<td>Project Development Only</td>
<td>Sacramento County</td>
<td>SAC</td>
<td>B-Road &amp; Highway Capacity</td>
<td>Rio Linda Blvd Widening B</td>
<td>Widens 4 Lanes from Ascot Ave to Elk Horn Blvd</td>
<td>$4,338,000</td>
<td>Post-2040</td>
</tr>
<tr>
<td>SAC24804</td>
<td>Project Development Only</td>
<td>Sacramento County</td>
<td>SAC</td>
<td>B-Road &amp; Highway Capacity</td>
<td>Rio Linda Blvd Widening C</td>
<td>4 Lanes from Elverta Rd to Sorrento Rd</td>
<td>$8,500,000</td>
<td>Post-2040</td>
</tr>
<tr>
<td>SAC24806</td>
<td>Project Development Only</td>
<td>Sacramento County</td>
<td>SAC</td>
<td>B-Road &amp; Highway Capacity</td>
<td>Road A</td>
<td>4 Lanes from Power Line Road to Lone Tree Rd</td>
<td>$4,000,000</td>
<td>Post-2040</td>
</tr>
<tr>
<td>SAC19680</td>
<td>Planned</td>
<td>Sacramento County</td>
<td>SAC</td>
<td>B-Road &amp; Highway Capacity</td>
<td>Roseville Rd. Widening B</td>
<td>Widens: 4 lanes from Watt Ave. to Walerga Rd.</td>
<td>$38,422,000</td>
<td>Post-2040</td>
</tr>
<tr>
<td>SAC24575</td>
<td>Project Development Only</td>
<td>Sacramento County</td>
<td>SAC</td>
<td>B-Road &amp; Highway Capacity</td>
<td>Roseville Rd. Widening C</td>
<td>Widens: 4 Lanes from Antelope Rd. to Placer County line</td>
<td>$6,750,000</td>
<td>Post-2040</td>
</tr>
<tr>
<td>SAC24584</td>
<td>Project Development Only</td>
<td>Sacramento County</td>
<td>SAC</td>
<td>B-Road &amp; Highway Capacity</td>
<td>Routier Road Extension A</td>
<td>Road Extension: 4 lanes from Old Placerville Rd. to Kiefer Blvd.</td>
<td>$13,000,000</td>
<td>Post-2040</td>
</tr>
<tr>
<td>SAC24581</td>
<td>Project Development Only</td>
<td>Sacramento County</td>
<td>SAC</td>
<td>B-Road &amp; Highway Capacity</td>
<td>Routier Road Extension A</td>
<td>Road Extension: 4 lanes from Kiefer Blvd. to Jackson Rd (Rte 16)</td>
<td>$15,000,000</td>
<td>Post-2040</td>
</tr>
<tr>
<td>SAC23860</td>
<td>Planned</td>
<td>Sacramento County</td>
<td>SAC</td>
<td>B-Road &amp; Highway Capacity</td>
<td>S. Watt Ave.</td>
<td>Widens: 6 Lanes from Jackson Road (SR16) to Kiefer Blvd.</td>
<td>$10,000,000</td>
<td>Post-2040</td>
</tr>
<tr>
<td>SAC24259</td>
<td>Project Development Only</td>
<td>Sacramento County</td>
<td>SAC</td>
<td>B-Road &amp; Highway Capacity</td>
<td>S. Watt Ave. / Elk Grove-Florn Rd.</td>
<td>Widens: 6 Lanes from Jackson Rd. to Calvine Rd.</td>
<td>$3,250,000</td>
<td>Post-2040</td>
</tr>
<tr>
<td>SAC23530</td>
<td>Planned</td>
<td>Sacramento County</td>
<td>SAC</td>
<td>A-Bike &amp; Ped</td>
<td>Sacramento County ADA Transition Plan</td>
<td>Facilities Plan: In Sacramento County, various locations, construct ADA compliant improvements in accordance with the county DOTs ADA Transition Plan.</td>
<td>$15,000,000</td>
<td>Post-2040</td>
</tr>
<tr>
<td>SAC24807</td>
<td>Project Development Only</td>
<td>Sacramento County</td>
<td>SAC</td>
<td>B-Road &amp; Highway Capacity</td>
<td>Sorrento Rd</td>
<td>Widens: 4 Lanes from Elverta Rd to Placer County Line</td>
<td>$6,000,000</td>
<td>Post-2040</td>
</tr>
<tr>
<td>SAC19290</td>
<td>Programmed</td>
<td>Sacramento County</td>
<td>SAC</td>
<td>B-Road &amp; Highway Capacity</td>
<td>South Watt Avenue Widening</td>
<td>In Sacramento County: South Watt Avenue from Florin Road to Jackson Road (Route 16A), widen from 2 to 4 lanes. [PC and RDW only; See SAC21939 and SAC21940 for CDBG share].</td>
<td>$20,232,000 $1,380,000</td>
<td>2031-2035</td>
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<td>SAC19700</td>
<td>Project Development Only</td>
<td>Sacramento County</td>
<td>SAC</td>
<td>B-Road &amp; Highway Capacity</td>
<td>Sunrise Blvd. Widening</td>
<td>Widens: 6 Lanes from 60th Ave. to Hwy. 99.</td>
<td>$23,800,000</td>
<td>Post-2040</td>
</tr>
<tr>
<td>SAC19710</td>
<td>Programmed</td>
<td>Sacramento County</td>
<td>SAC</td>
<td>B-Road &amp; Highway Capacity</td>
<td>Sunrise Blvd. Widening A</td>
<td>In Sacramento County: Sunrise Blvd. between Jackson Highway and Grant Line Road; Widen from 2 to 4 lanes.</td>
<td>$12,000,000</td>
<td>2020-2025</td>
</tr>
<tr>
<td>SAC24261</td>
<td>Project Development Only</td>
<td>Sacramento County</td>
<td>SAC</td>
<td>B-Road &amp; Highway Capacity</td>
<td>Sunrise Blvd. Widening B</td>
<td>From Madison Ave. to Gold Country Blvd.: Implement ITS Strategies and partial grade separation at Fair Oaks Blvd and transit enhancements</td>
<td>$6,162,807</td>
<td>Post-2040</td>
</tr>
<tr>
<td>SAC24808</td>
<td>Project Development Only</td>
<td>Sacramento County</td>
<td>SAC</td>
<td>B-Road &amp; Highway Capacity</td>
<td>Sunset Ave</td>
<td>4 Lanes from San Juan Avenue to Fair Oaks Blvd</td>
<td>$6,300,000</td>
<td>Post-2040</td>
</tr>
<tr>
<td>SAC24522</td>
<td>Programmed</td>
<td>Sacramento County</td>
<td>SAC</td>
<td>C-Maintenance &amp; Rehabilitation</td>
<td>Twin Cities Rd Bridge Replacement</td>
<td>Twin Cities Rd, over Snodgrass Slough: Replace the existing 2 lane structurally deficient structure with a new 2 lane structure.</td>
<td>$18,114,002</td>
<td>2020-2035</td>
</tr>
<tr>
<td>SAC24283</td>
<td>Project Development Only</td>
<td>Sacramento County</td>
<td>SAC</td>
<td>B-Road &amp; Highway Capacity</td>
<td>Vineyard Rd.</td>
<td>Construct New Road: Enhanced 2 lanes from Gerber Rd. to Jackson Hwy.</td>
<td>$2,900,000</td>
<td>Post-2040</td>
</tr>
<tr>
<td>SAC24809</td>
<td>Project Development Only</td>
<td>Sacramento County</td>
<td>SAC</td>
<td>B-Road &amp; Highway Capacity</td>
<td>W. 6th Street - Rio Linda</td>
<td>4 Lanes from Elk Horn Blvd to Elverta Rd</td>
<td>$1,000,000</td>
<td>Post-2040</td>
</tr>
<tr>
<td>SAC24687</td>
<td>Programmed</td>
<td>Sacramento County</td>
<td>SAC</td>
<td>C-Maintenance &amp; Rehabilitation</td>
<td>Walnut Grove Bridge Rehab</td>
<td>In Walnut Grove, Walnut Grove crossing, over Sacramento River: Rehabilitate existing bridge; No added lane capacity.</td>
<td>$2,769,375</td>
<td>2020-2025</td>
</tr>
<tr>
<td>SAC25130</td>
<td>Project Development Only</td>
<td>Sacramento County</td>
<td>SAC</td>
<td>B-Road &amp; Highway Capacity</td>
<td>Waterman Road Extension</td>
<td>Extend Waterman Road from Gerber Road to Florin Road with an at-grade railroad crossing.</td>
<td>$20,000,000</td>
<td>Post-2040</td>
</tr>
<tr>
<td>SAC24285</td>
<td>Planned</td>
<td>Sacramento County</td>
<td>SAC</td>
<td>B-Road &amp; Highway Capacity</td>
<td>Waterman Road Widening D</td>
<td>Between Vintage Park Drive and Gerber Rd; widen existing roadway to 4 lanes</td>
<td>$20,000,000 $24,368,058</td>
<td>2026-2030</td>
</tr>
<tr>
<td>SAC24885</td>
<td>Planned</td>
<td>Sacramento County</td>
<td>SAC</td>
<td>B-Road &amp; Highway Capacity</td>
<td>Waterman Road Widening E</td>
<td>Between Florin Rd. to Jackson Rd.; construct roadway to 4 lanes</td>
<td>$16,300,000 $21,121,955</td>
<td>2026-2030</td>
</tr>
<tr>
<td>SAC24939</td>
<td>Project Development Only</td>
<td>Sacramento County</td>
<td>SAC</td>
<td>B-Road &amp; Highway Capacity</td>
<td>Watt Ave</td>
<td>Widens: 6 Lanes from Antelope Rd to Placer County Line</td>
<td>$327,000</td>
<td>Post-2040</td>
</tr>
<tr>
<td>SAC24352</td>
<td>Project Development Only</td>
<td>Sacramento County</td>
<td>SAC</td>
<td>B-Road &amp; Highway Capacity</td>
<td>Watt Ave.</td>
<td>Construct New Interchange: Watt Ave. / Folsom Blvd.</td>
<td>$7,500,000</td>
<td>Post-2040</td>
</tr>
<tr>
<td>SAC25187</td>
<td>Programmed</td>
<td>Sacramento County</td>
<td>SAC</td>
<td>A-Bike &amp; Ped</td>
<td>Watt Avenue Complete Street Improvements, Phase 1</td>
<td>In Sacramento County: Watt Avenue from Orange Grove Avenue to Roseville Rd; Construct buffered bike lanes, separated sidewalks and landscape medians and improve signalized intersections; The project also extends bike lane and sidewalk improvements south from Orange Grove Avenue to 140 eastbound ramps.</td>
<td>$3,000,000</td>
<td>2020-2025</td>
</tr>
<tr>
<td>SAC25750</td>
<td>Planned</td>
<td>Sacramento County</td>
<td>SAC</td>
<td>B-Road &amp; Highway Capacity</td>
<td>Watt Avenue Couple</td>
<td>Watt Avenue. Between Palm Ave. Don Julio Blvd. and Antelope Rd. Elk Horn Blvd. widen to 6 lanes; 3 lanes north bound on Watt Ave and 3 lanes southbound on 34th St; smart growth at. with proposed BRT/HI Bus - exclusive lanes.</td>
<td>$7,800,000 $9,984,659</td>
<td>2020-2030</td>
</tr>
<tr>
<td>SAC25720</td>
<td>Planned</td>
<td>Sacramento County</td>
<td>SAC</td>
<td>B-Road &amp; Highway Capacity</td>
<td>Watt Avenue Widening</td>
<td>In Sacramento County, Watt Ave. Between Elkhorn Blvd and Antelope Rd widen from 4 to 6 lanes</td>
<td>$9,641,800 $14,313,306</td>
<td>2026-2040</td>
</tr>
<tr>
<td>SAC24662</td>
<td>Programmed</td>
<td>Sacramento County</td>
<td>SAC</td>
<td>B-Road &amp; Highway Capacity</td>
<td>White Rock Road - Grant Line Rd. to Rancho Cordova City Limits</td>
<td>City limits, from 2 to 4 lanes. Environmental to be cleared as part of SAC24470.</td>
<td>$10,000,000</td>
<td>2020-2025</td>
</tr>
<tr>
<td>SAC24389</td>
<td>Planned</td>
<td>Sacramento County</td>
<td>SAC</td>
<td>B-Road &amp; Highway Capacity</td>
<td>Wider 16th St.</td>
<td>Widens: 4 lanes from Ascot Blvd. to Sacramento/Placer County Line.</td>
<td>$44,500,000 $54,218,925</td>
<td>2026-2030</td>
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<td>ID</td>
<td>Status (Planned, Programmed or Project Development Only)</td>
<td>County Highway</td>
<td>Lead Agency</td>
<td>Budget Category</td>
<td>Title</td>
<td>Description</td>
<td>Total Project Cost ($2018 Dollars)</td>
<td>Year of Expenditure Cost for Completion</td>
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<tr>
<td>SAC24936</td>
<td>Project Development Only</td>
<td>SAC Sacramento County</td>
<td>B-Road &amp; Highway Capacity</td>
<td>Winding Way</td>
<td>Winding Way</td>
<td>Widening 4 Lanes from Auburn Blvd to San Juan Ave</td>
<td>$1,432,500</td>
<td>Post-2040</td>
</tr>
<tr>
<td>SAC24610</td>
<td>Programmed</td>
<td>SAC Sacramento County</td>
<td>C-Maintenance &amp; Rehabilitation</td>
<td>Winding Way Bridge Replacement</td>
<td>Winding Way over Chicago Creek, 0.1 mi west of Chicago Ave: Replace existing functionally obsolete 2-lane bridge with a new 2-lane bridge</td>
<td>$3,763,100</td>
<td>2020-2025</td>
<td></td>
</tr>
<tr>
<td>SAC24622</td>
<td>Programmed</td>
<td>SAC Sacramento County</td>
<td>B-Road &amp; Highway Capacity</td>
<td>Zinfandel Drive Extension &amp; Realignment</td>
<td>In Sacramento County: Zinfandel Drive, from Douglas Rd. to 7,200 ft south of Douglas Rd.: reconstruct Zinfandel Drive as a two lane road. From 7,100 ft south of Douglas Rd. to Kiefer Blvd.: extend Zinfandel Dr. as a two lane road on a slightly different alignment than the existing dirt road. Construct concrete box culvert over creek just north of Kiefer Blvd.</td>
<td>$5,848,000</td>
<td>2020-2025</td>
<td></td>
</tr>
<tr>
<td>SAC22430</td>
<td>Planned</td>
<td>SAC Sacramento County</td>
<td>B-Road &amp; Highway Capacity</td>
<td>Zinfandel Drive Widening A</td>
<td>In Sacramento County, Eagles Nest Road: Zinfandel Drive from Kiefer Boulevard to Eagles Nest Road, construct and widen from 2 to 4 lanes with curb, gutter, sidewalk, raised landscaped median; improvements also include the installation of a box culvert and traffic signal at Eagles Nest Road/Kiefer Boulevard.</td>
<td>$11,800,000</td>
<td>2026-2030</td>
<td></td>
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<tr>
<td>SAC24975</td>
<td>Project Development Only</td>
<td>SAC Sacramento County</td>
<td>B-Road &amp; Highway Capacity</td>
<td>Zinfandel Drive Widening B</td>
<td>In Sacramento County, Zinfandel Drive from Jackson Road (State Route 16) to Kiefer Boulevard; construct and widen from 2 to 4 lanes with curb, gutter, sidewalk, raised landscaped median and traffic signal modification at Jackson Road (State Route 16).</td>
<td>$4,800,000</td>
<td>Post-2040</td>
<td></td>
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<tr>
<td>SAC20240</td>
<td>Planned</td>
<td>SAC Sacramento County</td>
<td>B-Road &amp; Highway Capacity</td>
<td>Zinfandel Road Widening</td>
<td>Zinfandel Drive, from Southern boundary of the Villages of Zinfandel to Douglas Road: Widen from 2 to 4 lanes with a raised landscaped median. (For other phases see SAC24473 and SAC24467)</td>
<td>$10,500,000</td>
<td>2020-2025</td>
<td></td>
</tr>
<tr>
<td>SAC24222</td>
<td>Planned</td>
<td>SAC Sacramento County and City of Rancho Cordova</td>
<td>O-Programs &amp; Planning</td>
<td>Jackson Hwy. [SR 16]: From Exs sinister to Grant Line Road: Project Development and Operational Improvements</td>
<td>Complete project analysis efforts, as needed, to identify and implement operational improvements to improve safety and traffic flow along the corridor in the near-term. Improvements to study may include intersection improvements, access management strategies, and traffic signalization enhancements that benefit travel for automobiles and commercial vehicles. The project listing also allows other project development activities to advance so the corridor segment can eventually become a four lane facility in a manner that is consistent with the City and County’s design guidelines. Rancho Cordova would contribute to portions of work between Sunrise and Grant Line within the city’s limits.</td>
<td>$6,250,000</td>
<td>2016-2040</td>
<td></td>
</tr>
<tr>
<td>SAC25242</td>
<td>Planned</td>
<td>SAC Sacramento Regional Transit District</td>
<td>E-Transit Capital (Vehicles)</td>
<td>2800 Series 40’ CNG Bus Replacement (FY20-FY22)</td>
<td>2800 Series 40’ CNG Bus Replacement (FY20-FY22)</td>
<td>Purchase and install Automatic Passenger Counters (APC) on SacRT’s light rail vehicles.</td>
<td>$70,920,000</td>
<td>2020-2025</td>
</tr>
<tr>
<td>SAC24869</td>
<td>Planned</td>
<td>SAC Sacramento Regional Transit District</td>
<td>E-Transit Capital (Minor)</td>
<td>Automatic Passenger Counters</td>
<td>Automatic Passenger Counters</td>
<td></td>
<td>$500,000</td>
<td>2036-2040</td>
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<tr>
<td>SAC25154</td>
<td>Project Development Only</td>
<td>SAC Sacramento Regional Transit District</td>
<td>E-Transit Capital (Major)</td>
<td>Blue Line Light Rail Extension to Elk Grove</td>
<td>Blue Line Light Rail Extension to Elk Grove</td>
<td>Extension of Blue Line from Courmres River College station to Elk Grove</td>
<td>$650,000,000</td>
<td>Post-2040</td>
</tr>
<tr>
<td>RGS18007</td>
<td>Programmed</td>
<td>SAC Sacramento Regional Transit District</td>
<td>E-Transit Capital (Minor)</td>
<td>BMF1 CNG Facility Equipment Replacement</td>
<td>BMF1 CNG Facility Equipment Replacement</td>
<td>At RT’s Bus Maintenance Facility #1 (BMF1): Replace and upgrade aging compressor equipment, the flow devices for the CNG dispensers, the HMI fueling control monitors and the control systems.</td>
<td>$1,824,450</td>
<td>2020-2025</td>
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<tr>
<td>SAC24874</td>
<td>Planned</td>
<td>SAC Sacramento Regional Transit District</td>
<td>E-Transit Capital (Minor)</td>
<td>Bus Maintenance Facility #1 Rehabilitation</td>
<td>Bus Maintenance Facility #1 Rehabilitation</td>
<td>Rehabilitate the District’s existing Bus Maintenance Facility.</td>
<td>$10,000,000</td>
<td>2013-2016</td>
</tr>
<tr>
<td>SAC25147</td>
<td>Planned</td>
<td>SAC Sacramento Regional Transit District</td>
<td>F-Transit O&amp;M (Light Rail)</td>
<td>CAF Fleet Mid-Life Component Overhaul</td>
<td>CAF Fleet Mid-Life Component Overhaul</td>
<td>Overhaul major subsystems/components on the CAF fleet (40 vehicles)</td>
<td>$120,000,000</td>
<td>2036-2040</td>
</tr>
<tr>
<td>SAC25119</td>
<td>Planned</td>
<td>SAC Sacramento Regional Transit District</td>
<td>E-Transit Capital (Vehicles)</td>
<td>CAF Series Fleet Replacement (40)</td>
<td>CAF Series Fleet Replacement (40)</td>
<td></td>
<td>$228,000,000</td>
<td>2036-2040</td>
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<tr>
<td>RGS18031</td>
<td>Programmed</td>
<td>SAC Sacramento Regional Transit District</td>
<td>E-Transit Capital (Minor)</td>
<td>Center for Public Interest Design (CPID) Study, station conversion concepts</td>
<td>Center for Public Interest Design (CPID) Study, station conversion concepts</td>
<td>Design station conversion concepts to accommodate future low-floor vehicles. First phase of study is the Center for Public Interest Design (CPID) initial study. (Toll credits for the “$150K RSTP for CPID initial study.”) Toll Credits for CPID initial study.</td>
<td>$350,000</td>
<td>2020-2025</td>
</tr>
<tr>
<td>SAC25117</td>
<td>Planned</td>
<td>SAC Sacramento Regional Transit District</td>
<td>E-Transit Capital (Vehicles)</td>
<td>Circulator Bus/Microtransit Expansion Vehicles</td>
<td>Circulator Bus/Microtransit Expansion Vehicles</td>
<td></td>
<td>$9,885,353</td>
<td>2016-2040</td>
</tr>
<tr>
<td>SAC25121</td>
<td>Planned</td>
<td>SAC Sacramento Regional Transit District</td>
<td>E-Transit Capital (Vehicles)</td>
<td>CNG Bus Expansion</td>
<td>CNG Bus Expansion</td>
<td></td>
<td>$221,179,000</td>
<td>2036-2040</td>
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<tr>
<td>ID</td>
<td>Status (Planned, Programmed or Project Development Only)</td>
<td>County</td>
<td>Lead Agency</td>
<td>Budget Category</td>
<td>Title</td>
<td>Description</td>
<td>Total Project Cost (2018 dollars)</td>
<td>Year of Expenditure Cost for Completion</td>
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<tr>
<td>REG18023</td>
<td>Programmed</td>
<td>SAC</td>
<td>Sacramento Regional Transit District</td>
<td>E- Transit Capital (Major)</td>
<td>Dos Rios Light Rail Station</td>
<td>On Blue Line light rail; on the east side of 12th St., south of Richards Blvd.: build new light rail station. The station is part of the redevelopment of Twin Rivers public housing development. (Emission Benefits in kg/day: 1.02 ROG, 0.97 NOx, 0.58 PM10)</td>
<td>$ 21,732,000</td>
<td>2020-2025</td>
</tr>
<tr>
<td>SAC25238</td>
<td>Planned</td>
<td>SAC</td>
<td>Sacramento Regional Transit District</td>
<td>E- Transit Capital (Major)</td>
<td>Electric Bus Charging Infrastructure</td>
<td>Add new electric bus charging infrastructure to be used to charge both fixed route and microtransit zero emission vehicles.</td>
<td>$ 7,000,000</td>
<td>$ 11,470,315</td>
</tr>
<tr>
<td>REG18042</td>
<td>Programmed</td>
<td>SAC</td>
<td>Sacramento Regional Transit District</td>
<td>F- Transit O&amp;M (General)</td>
<td>Enhanced Employee Protection Warning System</td>
<td>This project will first deploy an Enhanced Employee Protection Warning System (EPPWS) that will alert both the train operator of an upcoming work zone and the workers in that zone of the approaching train. This system consists of two elements. The first element is vehicle mounted equipment; the second component is a wearable warning device used by track workers. It will also develop and demonstrate a state-of-the-art dispatcher work crew/lone worker software system.</td>
<td>$ 1,103,400</td>
<td>2020-2025</td>
</tr>
<tr>
<td>SAC25329</td>
<td>Planned</td>
<td>SAC</td>
<td>Sacramento Regional Transit District</td>
<td>E- Transit Capital (Major)</td>
<td>General Facilities Maintenance and Improvements</td>
<td>General maintenance of facilities throughout the district, including LR maintenance facilities, Bus maintenance facilities, administrative buildings, Customer Service building, etc.</td>
<td>$ 3,625,000</td>
<td>$ 5,939,985</td>
</tr>
<tr>
<td>SAC25152</td>
<td>Planned</td>
<td>SAC</td>
<td>Sacramento Regional Transit District</td>
<td>E- Transit Capital (Major)</td>
<td>Gold Line Frequency and Service Enhancements</td>
<td>Modifications and enhancements to the Gold Line to enable more frequent service and/or limited stop express service between Folsom and downtown Sacramento including 10 Expansion LRPs, Side Track, Signal and Crossing Upgrades, LR facility and yard expansions.</td>
<td>$ 194,800,000</td>
<td>$ 319,202,483</td>
</tr>
<tr>
<td>REG17941</td>
<td>Programmed</td>
<td>SAC</td>
<td>Sacramento Regional Transit District</td>
<td>E- Transit Capital (Major)</td>
<td>Green Line (DRA) Light Rail - Planning</td>
<td>This project will redefine a Minimum Operable Segment (MOS) 2 and a MOS 3. REG17915 includes the Final Design and Construction for the project (excluding MOS-3). This phase of the Green Line to the Airport (DRA) Light Rail Project will consist of two discrete, yet connected efforts. For the segment of the Green Line near and adjacent to the Sacramento Intermodal Transfer Center (ITC), the effort will entail the preparation of Draft EIS (and EIR), its circulation for public review and comment, addressing the comments and will culminate with a Final EIS (and EIR). The segment of the project adjacent to the ITC will be coordinated with on-going Sacramento Streetcar planning, environmental review, and design development. For the remainder of the 13-mile corridor, the effort will entail the preparation of a Draft EIS (and EIR) only and its circulation for public review and comments. An MOS will also be identified for this segment. The effort will also evaluate low-floor LRT vehicles and their integration into the RT system, evaluate LRT vehicle maintenance locations for the Green Line, evaluate downtown Sacramento rail/traffic effects of the proposed service, prepare the necessary technical information and for a New Starts evaluation under MAP-21, and involve the community and stakeholders in an outreach program for both efforts. Advanced conceptual engineering and preliminary engineering in key areas with potential for environmental impacts that may require mitigation strategies for the EIS will be completed.</td>
<td>$ 14,310,336</td>
<td>2020-2025</td>
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<tr>
<td>SAC25235</td>
<td>Planned</td>
<td>SAC</td>
<td>Sacramento Regional Transit District</td>
<td>E- Transit Capital (Major)</td>
<td>Green Line: MOS2 Township 9 to North Natomas Town Center (CON)</td>
<td>Extend rail from Township 9 to North Natomas Town Center</td>
<td>$ 390,000,000</td>
<td>$ 499,332,972</td>
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<tr>
<td>SAC25236</td>
<td>Project Development Only</td>
<td>SAC</td>
<td>Sacramento Regional Transit District</td>
<td>E- Transit Capital (Major)</td>
<td>Green Line: MOS3 North Natomas Town Center to Airport (CON)</td>
<td>Extend rail from North Natomas Town Center to Airport</td>
<td>$ 700,000,000</td>
<td>$ -</td>
</tr>
<tr>
<td>SAC25148</td>
<td>Planned</td>
<td>SAC</td>
<td>Sacramento Regional Transit District</td>
<td>E- Transit Capital (Vehicles)</td>
<td>Hi-Bus Expansion Vehicles</td>
<td>Hi Bus Vehicles for five BRT lines and 20 Enhanced Bus Lines</td>
<td>$ 168,877,000</td>
<td>$ 276,724,629</td>
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<td>SAC25151</td>
<td>Planned</td>
<td>SAC</td>
<td>Sacramento Regional Transit District</td>
<td>E- Transit Capital (Major)</td>
<td>Hi-Bus Infrastructure</td>
<td>Hi Bus Infrastructure for five BRT lines and 20 Enhanced Bus Lines</td>
<td>$ 368,317,000</td>
<td>$ 603,530,291</td>
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<tr>
<td>REG18024</td>
<td>Programmed</td>
<td>SAC</td>
<td>Sacramento Regional Transit District</td>
<td>E- Transit Capital (Major)</td>
<td>Horn Light Rail Station</td>
<td>On the Gold Line, between Butterfield and Mather/Mills stations, at Horn Rd. and Old Winery Pl, construct new light rail station. (Emission Benefits in kg/day: 0.27 ROG, 0.26 NOx, 0.35 PM10)</td>
<td>$ 4,600,000</td>
<td>2020-2025</td>
</tr>
<tr>
<td>SAC25149</td>
<td>Planned</td>
<td>SAC</td>
<td>Sacramento Regional Transit District</td>
<td>G- System Management, Operations, and ITS</td>
<td>Information Technology Enhancements</td>
<td>Various Information Technology (IT) enhancement projects including transit ops &amp; maintenance software; Connect Card technology; computer, network and telephone upgrades, etc.</td>
<td>$ 3,956,399</td>
<td>$ 6,497,768</td>
</tr>
<tr>
<td>REG17999</td>
<td>Planned</td>
<td>SAC</td>
<td>Sacramento Regional Transit District</td>
<td>E- Transit Capital (Minor)</td>
<td>Light Rail Crossing Enhancements</td>
<td>Transit Capital/Operations: Purchase and install, as needed, a variety of components in the grade crossing mechanisms.</td>
<td>$ 3,500,000</td>
<td>$ 5,755,158</td>
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<tr>
<td>SAC25237</td>
<td>Planned</td>
<td>SAC</td>
<td>Sacramento Regional Transit District</td>
<td>E- Transit Capital (Major)</td>
<td>Light Rail Low Floor Station Conversions - Blue &amp; Green Lines</td>
<td>For the 15 light rail stations along the Blue and Green Lines that are not already low-floor compatible, design and construct improvements to convert stations to accommodate future low-floor vehicles.</td>
<td>$ 36,150,000</td>
<td>$ 59,235,084</td>
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<td>ID</td>
<td>Status (Planned, Programmed or Project Development Only)</td>
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<td>Lead Agency</td>
<td>Budget Category</td>
<td>Title</td>
<td>Description</td>
<td>Total Project Cost (2018 Dollars)</td>
<td>Year of Expenditure Cost for Completion of planned projects</td>
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<td>REG18048</td>
<td>Programmed</td>
<td>SAC</td>
<td>Regional Transit District</td>
<td>E- Transit Capital (Major)</td>
<td>Light Rail Low Floor Station Conversions - Gold Line</td>
<td>For the 29 light rail stations along the Gold Line, design and construct improvements to convert stations to accommodate future low-floor vehicles.</td>
<td>$ 50,100,000</td>
<td>2026-2030</td>
</tr>
<tr>
<td>REG17966</td>
<td>Planned</td>
<td>SAC</td>
<td>Regional Transit District</td>
<td>A- Bike &amp; Ped</td>
<td>Light Rail Station Pedestrian Improvements</td>
<td>For all light rail stations, improve pedestrian access.</td>
<td>$ 11,950,000</td>
<td>$ 19,581,466</td>
</tr>
<tr>
<td>REG18008</td>
<td>Planned</td>
<td>SAC</td>
<td>Regional Transit District</td>
<td>E- Transit Capital (Minor)</td>
<td>Light Rail Station Shelter Improvement Program</td>
<td>For all light rail stations, modify or improve light rail station shelters.</td>
<td>$ 2,581,436</td>
<td>$ 4,229,983</td>
</tr>
<tr>
<td>SAC24783</td>
<td>Planned</td>
<td>SAC</td>
<td>Regional Transit District</td>
<td>E- Transit Capital (Minor)</td>
<td>Metro Light Rail Yard Expansion</td>
<td>For all light rail stations, modify, reconfigure and expand light rail yard (or other terminal yard). Add storage yard tracks at Academy Way site.</td>
<td>$ 13,700,000</td>
<td>$ 22,449,045</td>
</tr>
<tr>
<td>SAC24881</td>
<td>Planned</td>
<td>SAC</td>
<td>Regional Transit District</td>
<td>E- Transit Capital (Vehicles)</td>
<td>Neighborhood Ride Vehicle Replacement</td>
<td>For all light rail stations, project is to build stations previously deferred during construction of the light rail system: such as T St, Mineshaft or others.</td>
<td>$ 4,400,000</td>
<td>$ 7,209,912</td>
</tr>
<tr>
<td>SAC24864</td>
<td>Planned</td>
<td>SAC</td>
<td>Regional Transit District</td>
<td>E- Transit Capital (Major)</td>
<td>New Light Rail Stations</td>
<td>For all light rail stations, project is to build stations previously deferred during construction of the light rail system: such as T St, Mineshaft or others.</td>
<td>$ 9,025,000</td>
<td>$ 14,788,513</td>
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<tr>
<td>REG17959</td>
<td>Planned</td>
<td>SAC</td>
<td>Regional Transit District</td>
<td>E- Transit Capital (Minor)</td>
<td>Noise Alternation Soundwalls</td>
<td>For all light rail stations, project is to build stations previously deferred during construction of the light rail system: such as T St, Mineshaft or others.</td>
<td>$ 4,290,000</td>
<td>$ 7,029,665</td>
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<tr>
<td>REG16470</td>
<td>Programmed</td>
<td>SAC</td>
<td>Regional Transit District</td>
<td>E- Transit Capital (Major)</td>
<td>Northeast Corridor Enhancements</td>
<td>Double tracking existing track sections and improve alignment of Northeast Corridor LRT, upgrade the traction power system and signaling to provide limited-stop service, make enhancements to yard track and maintenance facility, and installation of communications infrastructure. (Local Agency Funds are from selling a parcel of land.)</td>
<td>$ 40,000,000</td>
<td>2020-2025</td>
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<tr>
<td>SAC25123</td>
<td>Planned</td>
<td>SAC</td>
<td>Regional Transit District</td>
<td>E- Transit Capital (Vehicles)</td>
<td>Paratransit Vehicle Expansion</td>
<td>For all light rail stations, project is to build stations previously deferred during construction of the light rail system: such as T St, Mineshaft or others.</td>
<td>$ 27,057,661</td>
<td>$ 44,337,128</td>
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<tr>
<td>SAC25122</td>
<td>Planned</td>
<td>SAC</td>
<td>Regional Transit District</td>
<td>E- Transit Capital (Vehicles)</td>
<td>Paratransit Vehicle Replacement A</td>
<td>For all light rail stations, project is to build stations previously deferred during construction of the light rail system: such as T St, Mineshaft or others.</td>
<td>$ 81,543,153</td>
<td>$ 133,617,951</td>
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<tr>
<td>REG18010</td>
<td>Programmed</td>
<td>SAC</td>
<td>Regional Transit District</td>
<td>E- Transit Capital (Vehicles)</td>
<td>Paratransit Vehicle Replacement FY10/11 to FY13/14</td>
<td>For all light rail stations, project is to build stations previously deferred during construction of the light rail system: such as T St, Mineshaft or others.</td>
<td>$ 7,297,205</td>
<td>2020-2025</td>
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<tr>
<td>REG18035</td>
<td>Programmed</td>
<td>SAC</td>
<td>Regional Transit District</td>
<td>E- Transit Capital (Minor)</td>
<td>Rail Yards Boulevard Station</td>
<td>For all light rail stations, project is to build stations previously deferred during construction of the light rail system: such as T St, Mineshaft or others.</td>
<td>$ 2,367,200</td>
<td>2020-2025</td>
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<tr>
<td>REG18033</td>
<td>Programmed</td>
<td>SAC</td>
<td>Regional Transit District</td>
<td>F- Transit O&amp;M (Bus)</td>
<td>RT ADA Operations</td>
<td>For all light rail stations, project is to build stations previously deferred during construction of the light rail system: such as T St, Mineshaft or others.</td>
<td>$ 32,178,666</td>
<td>2020-2025</td>
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<tr>
<td>REG18034</td>
<td>Programmed</td>
<td>SAC</td>
<td>Regional Transit District</td>
<td>F- Transit O&amp;M (Bus)</td>
<td>RT Preventive Maintenance</td>
<td>For all light rail stations, project is to build stations previously deferred during construction of the light rail system: such as T St, Mineshaft or others.</td>
<td>$ 209,409,156</td>
<td>2020-2025</td>
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<td>SAC25116</td>
<td>Planned</td>
<td>SAC</td>
<td>Regional Transit District</td>
<td>D- Programs &amp; Planning</td>
<td>SacRT Plans and Studies</td>
<td>For all light rail stations, project is to build stations previously deferred during construction of the light rail system: such as T St, Mineshaft or others.</td>
<td>$ 1,450,000</td>
<td>$ 2,175,594</td>
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<td>SAC24871</td>
<td>Planned</td>
<td>SAC</td>
<td>Regional Transit District</td>
<td>E- Transit Capital (Minor)</td>
<td>Shop Equipment - Bus</td>
<td>For all light rail stations, project is to build stations previously deferred during construction of the light rail system: such as T St, Mineshaft or others.</td>
<td>$ 307,739</td>
<td>$ 504,266</td>
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<td>SAC35120</td>
<td>Planned</td>
<td>SAC</td>
<td>Regional Transit District</td>
<td>E- Transit Capital (Minor)</td>
<td>Siemens 2nd Series Fleet Replacement</td>
<td>For all light rail stations, project is to build stations previously deferred during construction of the light rail system: such as T St, Mineshaft or others.</td>
<td>$ 65,100,000</td>
<td>$ 106,673,930</td>
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<td>REG18032</td>
<td>Planned</td>
<td>SAC</td>
<td>Regional Transit District</td>
<td>E- Transit Capital (Vehicles)</td>
<td>Siemens Light Rail Vehicle (LRV) Replacement</td>
<td>For all light rail stations, project is to build stations previously deferred during construction of the light rail system: such as T St, Mineshaft or others.</td>
<td>$ 78,579,987</td>
<td>2026-2030</td>
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<tr>
<td>REG17300</td>
<td>Programmed</td>
<td>SAC</td>
<td>Regional Transit District</td>
<td>E- Transit Capital (Major)</td>
<td>SRTD Satellite Bus Maintenance Facility #2 Phase 1</td>
<td>In Sacramento: Acquire land and construct a new bus maintenance facility in McClellan Park. Plans for this facility include two fueling stations, one land bus wash, and a revenue collection center. Also includes site work for parking and building modifications to support 125 buses. A Phase 2 will follow.</td>
<td>$ 81,010,860</td>
<td>2026-2030</td>
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</tbody>
</table>
### Total Project Cost (2018 Dollars)

<table>
<thead>
<tr>
<th>ID</th>
<th>Status (Planned, Programmed or Project Development Only)</th>
<th>County</th>
<th>Lead Agency</th>
<th>Budget Category</th>
<th>Title</th>
<th>Description</th>
<th>Total Cost (2018 Dollars)</th>
<th>Year of Expenditure Cost for Completion</th>
<th>Planned projects Timing</th>
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<tr>
<td>SAC251150</td>
<td>Planned</td>
<td>SAC</td>
<td>Sacramento</td>
<td>Regional Transit</td>
<td>District E-Transit Capital (Major)</td>
<td>Various projects to maintain the state of good repair of SacRT's light rail system</td>
<td>$ 47,565,273</td>
<td>$ 77,041,238</td>
<td>2016-2040</td>
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<tr>
<td>RSG17979</td>
<td>Planned</td>
<td>SAC</td>
<td>Sacramento</td>
<td>Regional Transit</td>
<td>District E-Transit Capital (Minor)</td>
<td>Light Rail Station and Stop Enhancements (Ped/Bike Access, Lighting, Wayfinding, Shelters, etc.)</td>
<td>$ 25,600,000</td>
<td>$ 40,965,411</td>
<td>2016-2040</td>
</tr>
<tr>
<td>SAC25114</td>
<td>Planned</td>
<td>SAC</td>
<td>Sacramento</td>
<td>Regional Transit</td>
<td>District E-Transit Capital (Vehicles)</td>
<td>UTDC Fleet Replacement</td>
<td>$ 119,700,000</td>
<td>$ 196,142,388</td>
<td>2016-2040</td>
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<tr>
<td>CAL21337</td>
<td>Planned</td>
<td>SAC</td>
<td>San Joaquin</td>
<td>Regional Rail Commission</td>
<td>E-Transit Capital (Major)</td>
<td>Valley Rail Program – Phase 1</td>
<td>$ 425,582,000</td>
<td>$ 677,165,662</td>
<td>2016-2040</td>
</tr>
<tr>
<td>SAC25244</td>
<td>Planned</td>
<td>Sac</td>
<td>City of</td>
<td>G-System</td>
<td>Management, Operations, and ITS</td>
<td>Stockton Blvd Mobility Project</td>
<td>$ 8,807,512</td>
<td>2020-2025</td>
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<tr>
<td>CAL20934</td>
<td>Planned</td>
<td>SUT</td>
<td>Caltrans D3</td>
<td>C- Maintenance</td>
<td>&amp; Rehabilitation</td>
<td>In and near Yuba City on SR 20 from Sycamore Canal to the Yuba Co Line (PM 12.13/17.06) and on SR 99 from south of Franklin Road to Queens Ave (PM 29.67/31.31): ADA Improvements (EA 2F090)</td>
<td>$ 100,000,000</td>
<td>$ 115,969,342</td>
<td>2026-2030</td>
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<tr>
<td>CAL21047</td>
<td>Planned</td>
<td>SUT</td>
<td>Caltrans D3</td>
<td>C- Maintenance</td>
<td>&amp; Rehabilitation</td>
<td>In Yuba County on SR 20 from Sycamore Canal to the Yuba Co Line (PM 12.13/17.06) and on SR 99 from south of Franklin Road to Queens Ave (PM 29.67/31.31): ADA Improvements (EA 2F090)</td>
<td>$ 4,500,000</td>
<td>$ 5,760,380</td>
<td>2026-2030</td>
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<tr>
<td>CAL20865</td>
<td>Planned</td>
<td>SUT</td>
<td>Caltrans D3</td>
<td>C- Maintenance</td>
<td>&amp; Rehabilitation</td>
<td>In Sutter County from 0.6 mile north of Jct Rte 70 to Marucose Rd. (PM 29.67/31.31): ADA Improvements (EA 2F090)</td>
<td>$ 9,100,000</td>
<td>$ 11,684,709</td>
<td>2026-2030</td>
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<tr>
<td>CAL21304</td>
<td>Planned</td>
<td>SUT</td>
<td>Caltrans D3</td>
<td>G-System</td>
<td>Management, Operations, and ITS</td>
<td>In Sutter County from 0.6 mile north of Jct Rte 70 to Marucose Rd. (PM 29.67/31.31): ADA Improvements (EA 2F090)</td>
<td>$ 5,100,000</td>
<td>$ 7,264,480</td>
<td>2026-2030</td>
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<tr>
<td>CAL20429</td>
<td>Planned</td>
<td>SUT</td>
<td>Caltrans D3</td>
<td>C- Maintenance</td>
<td>&amp; Rehabilitation</td>
<td>In Sutter County on Route 99 from approx 0.1 mile west of Encinal Road to approx 0.2 mile north of Kent Ave (PM T35.8/36.5): Safety Improvements (EA 2F090)</td>
<td>$ 10,400,000</td>
<td>$ 10,972,500</td>
<td>2026-2030</td>
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<tr>
<td>CAL15570</td>
<td>Planned</td>
<td>SUT</td>
<td>Caltrans D3</td>
<td>G-System</td>
<td>Management, Operations, and ITS</td>
<td>In Sutter County on Route 20 from S. Butte Rd to the county line.</td>
<td>$ 2,000,000</td>
<td>$ 3,277,233</td>
<td>2026-2040</td>
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<tr>
<td>CAL21042</td>
<td>Planned</td>
<td>SUT</td>
<td>Caltrans D3</td>
<td>C- Maintenance</td>
<td>&amp; Rehabilitation</td>
<td>In Sutter County on Route 20 from S. Butte Rd to the county line.</td>
<td>$ 6,900,000</td>
<td>$ 8,201,912</td>
<td>2026-2030</td>
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<tr>
<td>CAL21048</td>
<td>Planned</td>
<td>SUT</td>
<td>Caltrans D3</td>
<td>C- Maintenance</td>
<td>&amp; Rehabilitation</td>
<td>In Sutter County on Route 70 from Jct 70/99 to end of county. (PM R0.0/8.3: Pavement rehab.)</td>
<td>$ 5,675,000</td>
<td>$ 6,745,792</td>
<td>2026-2030</td>
</tr>
<tr>
<td>CAL20569</td>
<td>Planned</td>
<td>SUT</td>
<td>Caltrans D3</td>
<td>C- Maintenance</td>
<td>&amp; Rehabilitation</td>
<td>On SR 99, construct bike lane from Bogue Road to SR 20 Jct.</td>
<td>$ 1,440,000</td>
<td>$ 2,359,688</td>
<td>2026-2040</td>
</tr>
<tr>
<td>CAL20731</td>
<td>Programmed</td>
<td>SUT</td>
<td>Caltrans D3</td>
<td>C- Maintenance</td>
<td>&amp; Rehabilitation</td>
<td>In the City of Live Oak, on State Route 99, at the intersection of Elkhorn Street and Pennington Road: Intersection safety improvements (PM 40.0/40.5): (CSP1 ID 107-0000-1067) ( Toll Credits for PE, ROW and CON): Toll Credits for ENG, RDN, CON</td>
<td>$ 6,310,000</td>
<td>2022-2025</td>
<td></td>
</tr>
<tr>
<td>CAL20888</td>
<td>Planned</td>
<td>SUT</td>
<td>Caltrans D3</td>
<td>G-System</td>
<td>Management, Operations, and ITS</td>
<td>In Sutter County at SR 99/Elkhorn Road Interchange: A diagonal ramp meter. Future Construction is 1+1. (Elkhorn Road to SR 99 (PM 5.401)</td>
<td>$ 900,000</td>
<td>$ 1,474,755</td>
<td>2026-2040</td>
</tr>
<tr>
<td>CAL20885</td>
<td>Planned</td>
<td>SUT</td>
<td>Caltrans D3</td>
<td>G-System</td>
<td>Management, Operations, and ITS</td>
<td>In Sutter County at SR 99/Elk Road Interchange: A diagonal ramp meter. Future Construction is 1+1. (Elk Road to SR 99 (PM 5.401)</td>
<td>$ 1,120,000</td>
<td>$ 1,835,250</td>
<td>2026-2040</td>
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<tr>
<td>CAL21087</td>
<td>Planned</td>
<td>SUT</td>
<td>Caltrans D3</td>
<td>G-System</td>
<td>Management, Operations, and ITS</td>
<td>In Sutter County at NB SR 99/Elk Road Interchange: A diagonal ramp meter. Future Construction is 2+1. (Elk Road to SR 99 (PM 0.895)</td>
<td>$ 1,120,000</td>
<td>$ 1,835,250</td>
<td>2026-2040</td>
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<tr>
<td>CAL21066</td>
<td>Planned</td>
<td>SUT</td>
<td>Caltrans D3</td>
<td>C- Maintenance</td>
<td>&amp; Rehabilitation</td>
<td>On SR 99 at the Howsley Rd UC (Pump Plant #18-04051): Upgrade pump plant. SHOOP ID 20577</td>
<td>$ 875,000</td>
<td>$ 886,663</td>
<td>2026-2030</td>
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<tr>
<td>CAL21082</td>
<td>Planned</td>
<td>SUT</td>
<td>Caltrans D3</td>
<td>C- Maintenance</td>
<td>&amp; Rehabilitation</td>
<td>On Jct 70 at the Howsley Rd UC (Pump Plant #18-3498): Upgrade pump plant. SHOOP ID 20577</td>
<td>$ 532,175</td>
<td>$ 659,400</td>
<td>2026-2030</td>
</tr>
</tbody>
</table>

* Programmed project information updated as of MTIP amendment 2019-18

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Appendix A: 2020 MTIP/SCS Project List
<table>
<thead>
<tr>
<th>ID</th>
<th>Status (Planned, Programmed or Project Development Only)</th>
<th>County</th>
<th>Lead Agency</th>
<th>Budget Category</th>
<th>Title</th>
<th>Description</th>
<th>Total Project Cost (2018 Dollars)</th>
<th>Year of Expenditure Cost for Completion of Planned Projects</th>
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<tr>
<td>CAL20763</td>
<td>Planned</td>
<td>SUT</td>
<td>Caltrans D5</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>SR 99 Live Oak Rehab</td>
<td>In Live Oak, on SR 99, from 0.1 mile north of Coleman Avenue to 0.2 mile north of Remmell Drive (PM 3.9-4.11.0) - Roadway rehabilitation (CTIPS ID 107-0000-1105) (Toll Credits). Toll Credits for ENG, ROW, CON</td>
<td>$ 30,765,000</td>
<td>2020-2025</td>
</tr>
<tr>
<td>CAL21088</td>
<td>Planned</td>
<td>SUT</td>
<td>Caltrans D5</td>
<td>G- System Management, Operations, and ITS</td>
<td>SR 99 Loop Ramp Meter at the SR 99/Roges Road interchange (EB)</td>
<td>In Sutter County at NB SR 99/Roges Road Interchange a Loop ramp meter. Future Configuration is 2+1. (EB Roges Road to NB SR 99) (PM 1.169)</td>
<td>$ 1,120,000</td>
<td>2026-2040</td>
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<tr>
<td>CAL21085</td>
<td>Planned</td>
<td>SUT</td>
<td>Caltrans D5</td>
<td>G- System Management, Operations, and ITS</td>
<td>SR 99 Loop Ramp Meter at the SR 99/Roges Road interchange (WB)</td>
<td>In Sutter County at SR 99/Roges Road Interchange Repair a Loop ramp meter. Future Configuration is 1+1. (WB Roges Road to SR 99) (PM 0.79)</td>
<td>$ 900,000</td>
<td>2026-2040</td>
</tr>
<tr>
<td>CAL20767</td>
<td>Planned</td>
<td>SUT</td>
<td>Caltrans D5</td>
<td>G- System Management, Operations, and ITS</td>
<td>SR 99 Mitigation Banking</td>
<td>In Glenn, Colusa, Sutter, Yuba, Placer, Yolo &amp; Sac Counties at various locations. Advanced mitigation banking credits.</td>
<td>$ 1,510,000</td>
<td>2020-2025</td>
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<tr>
<td>CAL20607</td>
<td>Planned</td>
<td>SUT</td>
<td>Caltrans D5</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>SR 99 Passing Lanes</td>
<td>Passing Lanes: Yuba City to County Line.</td>
<td>$ 24,406,000</td>
<td>2026-2040</td>
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<tr>
<td>CAL20952</td>
<td>Planned</td>
<td>SUT</td>
<td>Caltrans D5</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>SR 99 Pavement Rehabilitation A</td>
<td>In and leave Live Oak from Coleman Ave to Remmell Drive (PM 3.9-4.11.0)</td>
<td>$ 30,765,000</td>
<td>2020-2025</td>
</tr>
<tr>
<td>CAL21041</td>
<td>Planned</td>
<td>SUT</td>
<td>Caltrans D5</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>SR 99 Pavement Rehabilitation C</td>
<td>In Sutter County on Route 99 approx 0.1 mile south of Messick Road to Jct of Rte 20. (PM 14.125-15.0) (SRP 10-2104)</td>
<td>$ 6,515,000</td>
<td>2026-2030</td>
</tr>
<tr>
<td>CAL20887</td>
<td>Planned</td>
<td>SUT</td>
<td>Caltrans D5</td>
<td>G- System Management, Operations, and ITS</td>
<td>SR 99 Ramp Meter at the SR 99/Sankey Road</td>
<td>In Sutter County at SB SR 99/Sankey Road ramp meter. (PM 3.04)</td>
<td>$ 380,000</td>
<td>2026-2040</td>
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<tr>
<td>CAL21296</td>
<td>Planned</td>
<td>SUT</td>
<td>Caltrans D5</td>
<td>G- System Management, Operations, and ITS</td>
<td>SR 99 Ramp Meter at the SR 99/Sutter Bay Blvd. Road interchange (EB to NB)</td>
<td>In Sutter County at SR 99/Sutter Bay Blvd. Road interchange ramp meter. Future Configuration is 1+1. (EB Sutter Bay Blvd. to NB SR 99)</td>
<td>$ 900,000</td>
<td>2026-2040</td>
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<tr>
<td>CAL21297</td>
<td>Planned</td>
<td>SUT</td>
<td>Caltrans D5</td>
<td>G- System Management, Operations, and ITS</td>
<td>SR 99 Ramp Meter at the SR 99/Sutter Bay Blvd. Road interchange (EB to SB)</td>
<td>In Sutter County at SR 99/Sutter Bay Blvd. Road interchange ramp meter. (EB Sutter Bay Blvd. to SB SR 99)</td>
<td>$ 380,000</td>
<td>2026-2040</td>
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<tr>
<td>CAL21295</td>
<td>Planned</td>
<td>SUT</td>
<td>Caltrans D5</td>
<td>G- System Management, Operations, and ITS</td>
<td>SR 99 Ramp Meter at the SR 99/Sutter Bay Blvd. Road interchange (WB to NB)</td>
<td>In Sutter County at SR 99/Sutter Bay Blvd. Road interchange ramp meter. (WB Sutter Bay Blvd. to NB SR 99)</td>
<td>$ 380,000</td>
<td>2026-2040</td>
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<tr>
<td>CAL21298</td>
<td>Planned</td>
<td>SUT</td>
<td>Caltrans D5</td>
<td>G- System Management, Operations, and ITS</td>
<td>SR 99 Ramp Meter at the SR 99/Sutter Bay Blvd. Road interchange (WB to SB)</td>
<td>In Sutter County at SR 99/Sutter Bay Blvd. Road interchange ramp meter. (WB Sutter Bay Blvd. to SB SR 99)</td>
<td>$ 380,000</td>
<td>2026-2040</td>
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<tr>
<td>CAL20522</td>
<td>Planned</td>
<td>SUT</td>
<td>Caltrans D5</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>Sutter Bypass Rehab and Widening</td>
<td>Near Yuba City on SR 20, from east end of Sutter Bypass to Lyppe Rd. - Rehabilitate roadway, widen shoulders and replace Washworth Canal Bridge (K18+000-001 PM 5.02-13) EFIS ID 0300020068; CTIPS ID 107-0000-0068 (Toll Credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON</td>
<td>$ 31,356,000</td>
<td>2020-2025</td>
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<td>SUT18914</td>
<td>Planned</td>
<td>SUT</td>
<td>City of Live Oak</td>
<td>B-Road &amp; Highway Capacity</td>
<td>Apricot St. Extension</td>
<td>Construct New Road: 2 lane collector from Samuel St. to Richard Ave. Includes: drainage, curb, gutter, sidewalk, and bike lanes.</td>
<td>$ 1,716,000</td>
<td>2020-2025</td>
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<tr>
<td>SUT17011</td>
<td>Planned</td>
<td>SUT</td>
<td>City of Live Oak</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>Apricot St. Rehab</td>
<td>Construct New Road: 2 lane collector from Samuel St. to Richard Ave. Includes: drainage, curb, gutter, sidewalk, and bike lanes.</td>
<td>$ 360,000</td>
<td>2020-2025</td>
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<td>SUT17009</td>
<td>Planned</td>
<td>SUT</td>
<td>City of Live Oak</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>Archer Ave. Phase 2</td>
<td>Construct New Road: 2 lane collector from Samuel St. to Richard Ave. Includes: drainage, curb, gutter, sidewalk, and bike lanes.</td>
<td>$ 486,000</td>
<td>2020-2025</td>
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<tr>
<td>SUT17025</td>
<td>Planned</td>
<td>SUT</td>
<td>City of Live Oak</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>Archer Ave. Phase 3</td>
<td>Construct New Road: 2 lane collector from Samuel St. to Richard Ave. Includes: drainage, curb, gutter, sidewalk, and bike lanes.</td>
<td>$ 480,000</td>
<td>2020-2025</td>
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<td>SUT18915</td>
<td>Planned</td>
<td>SUT</td>
<td>City of Live Oak</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>Bishop Ave.</td>
<td>Road Construction: from SR 99 to Planning Area Limits Includes drainage, curb, gutter, sidewalk, and bike lanes.</td>
<td>$ 1,047,000</td>
<td>2020-2020</td>
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<td>SUT18916</td>
<td>Planned</td>
<td>SUT</td>
<td>City of Live Oak</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>Broadway St. and Elm St.</td>
<td>Road Construction from Apricot St. to the Elm St/SR 99 intersection. Includes: drainage improvements, curb, gutter, sidewalk and bike lanes.</td>
<td>$ 650,000</td>
<td>2020-2030</td>
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<tr>
<td>SUT17007</td>
<td>Planned</td>
<td>SUT</td>
<td>City of Live Oak</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>Broadway St. Reconstruction</td>
<td>Road Construction from Pennington Rd. to Elm St. Includes: sidewalk, bike lanes, drainage improvements</td>
<td>$ 810,000</td>
<td>2020-2030</td>
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<tr>
<td>LiveOak42</td>
<td>Planned</td>
<td>SUT</td>
<td>City of Live Oak</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>California St.</td>
<td>Road Construction from Pennington Rd. to Elm St. Includes: sidewalk, bike lanes, drainage improvements.</td>
<td>$ 900,000</td>
<td>2020-2030</td>
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<tr>
<td>SUT17023</td>
<td>Planned</td>
<td>SUT</td>
<td>City of Live Oak</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>Center St.</td>
<td>Road Construction from Pennington Rd. to Elm St. Includes: drainage improvements.</td>
<td>$ 800,000</td>
<td>2020-2030</td>
</tr>
<tr>
<td>SUT18907</td>
<td>Planned</td>
<td>SUT</td>
<td>City of Live Oak</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>A- Bike &amp; Ped</td>
<td>A- Bike &amp; Ped.</td>
<td>$ 3,405,000</td>
<td>2020-2030</td>
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<tr>
<td>SUT18918</td>
<td>Planned</td>
<td>SUT</td>
<td>City of Live Oak</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>Coleman Rd. Reconstruction and Bike Lanes</td>
<td>Road Construction: from SR 99 to Simard Ave. Includes: drainage, curb, gutter, sidewalk, and bike lanes.</td>
<td>$ 2,110,000</td>
<td>2020-2030</td>
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<tr>
<td>LiveOak41</td>
<td>Planned</td>
<td>SUT</td>
<td>City of Live Oak</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>Coleman Rd. Reconstruction and Realignment</td>
<td>Road Construction: from Lark Rd. to SR 99. Includes realignment of Coleman Rd., new at-grade crossing of UPRR, drainage, curb, gutter, sidewalk, and bike lanes.</td>
<td>$ 6,515,000</td>
<td>2026-2040</td>
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<tr>
<td>SUT17020</td>
<td>Planned</td>
<td>SUT</td>
<td>City of Live Oak</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>Elm St.</td>
<td>Road Construction: from Broadway to N St. Includes: curb, gutter, sidewalks, bike lanes, drainage improvements.</td>
<td>$ 567,000</td>
<td>2026-2030</td>
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<tr>
<td>SUT17024</td>
<td>Planned</td>
<td>SUT</td>
<td>City of Live Oak</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>Elm Street Reconstruction</td>
<td>Road Construction: from Broadway to N St. Includes: curb, gutter, sidewalks, bike lanes, drainage improvements.</td>
<td>$ 580,000</td>
<td>2026-2030</td>
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<tr>
<td>ID</td>
<td>Status (Planned, Programmed or Project Development Only)</td>
<td>County</td>
<td>Lead Agency</td>
<td>Project Title</td>
<td>Description</td>
<td>Total Project Cost (2018 Dollars)</td>
<td>Year of Expenditure Cost for Completion</td>
<td>Timing</td>
</tr>
<tr>
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<tr>
<td>SUT17021</td>
<td>Planned</td>
<td>SUT City of Live Oak</td>
<td>Live Oak</td>
<td>Fir St.</td>
<td>Road Reconstruction: from Broadway to N Street. Includes: curb and gutter, and sidewalk. (Phase II)</td>
<td>$486,000</td>
<td>$592,144</td>
<td>2026-2030</td>
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<td>SUT17022</td>
<td>Planned</td>
<td>SUT City of Live Oak</td>
<td>Live Oak</td>
<td>Gum St.</td>
<td>Road Reconstruction: from Broadway to N Street. Includes: curb, gutter, sidewalks, and drainage improvements.</td>
<td>$425,000</td>
<td>$517,821</td>
<td>2026-2030</td>
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<tr>
<td>SUT17018</td>
<td>Planned</td>
<td>SUT City of Live Oak</td>
<td>Live Oak</td>
<td>Ivy St.</td>
<td>Road Reconstruction: from Hwy. 99 to Larkin Rd. Includes: curb, gutter, sidewalks, and drainage improvements.</td>
<td>$480,000</td>
<td>$629,802</td>
<td>2031-2035</td>
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<tr>
<td>SUT17020</td>
<td>Planned</td>
<td>SUT City of Live Oak</td>
<td>Live Oak</td>
<td>A. Bike &amp; Ped</td>
<td>Road Reconstruction: from Hwy. 99 to Larkin Rd.; reconstruct street, install curb, gutters, sidewalks, drainage improvements, new cross walk striping and pedestrian crossing warning lights.</td>
<td>$800,000</td>
<td>$999,090</td>
<td>2026-2030</td>
</tr>
<tr>
<td>SUT17055</td>
<td>Planned</td>
<td>SUT City of Live Oak</td>
<td>Live Oak</td>
<td>L Street Reconstruction A</td>
<td>Road Reconstruction: from Pennington Road to Elm Street, reconstruct, install curb, gutter, sidewalks, drainage improvements.</td>
<td>$770,000</td>
<td>$985,665</td>
<td>2026-2030</td>
</tr>
<tr>
<td>SUT18921</td>
<td>Planned</td>
<td>SUT City of Live Oak</td>
<td>Live Oak</td>
<td>L Street Reconstruction B</td>
<td>Road Reconstruction: from Elm St. to Ash St. reconstruct, install curb, gutter, sidewalks, drainage improvements.</td>
<td>$1,013,000</td>
<td>$1,362,372</td>
<td>2031-2035</td>
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<tr>
<td>SUT18822</td>
<td>Planned</td>
<td>SUT City of Live Oak</td>
<td>Live Oak</td>
<td>Larkin Road and Elm Street</td>
<td>Road Reconstruction: from Pennington Road to Larkin Road, reconstruct road and install drainage, curb and gutter, sidewalk, and bike lanes.</td>
<td>$581,000</td>
<td>$707,892</td>
<td>2026-2030</td>
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<tr>
<td>SUT16882</td>
<td>Planned</td>
<td>SUT City of Live Oak</td>
<td>Live Oak</td>
<td>Larkin Road Reconstruction A</td>
<td>Road Reconstruction: from Pennington Road to Elm Street, reconstruct road and install drainage, curb and gutter, sidewalk, and bike lanes.</td>
<td>$2,450,000</td>
<td>$3,059,714</td>
<td>2026-2030</td>
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<tr>
<td>SUT16984</td>
<td>Planned</td>
<td>SUT City of Live Oak</td>
<td>Live Oak</td>
<td>Larkin Road Reconstruction B</td>
<td>Road Reconstruction: from Pennington Road to Elm Street, reconstruct road and install drainage, curb and gutter, sidewalk, and bike lanes.</td>
<td>$9,350,000</td>
<td>$13,211,305</td>
<td>2031-2035</td>
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<tr>
<td>SUT18880</td>
<td>Planned</td>
<td>SUT City of Live Oak</td>
<td>Live Oak</td>
<td>Larkin Road Reconstruction C</td>
<td>Road Reconstruction: from Pennington Road to Elm Street, reconstruct road and install drainage, curb and gutter, sidewalk, and bike lanes.</td>
<td>$4,510,000</td>
<td>$7,109,912</td>
<td>2026-2040</td>
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<tr>
<td>SUT18865</td>
<td>Programmed</td>
<td>SUT City of Live Oak</td>
<td>Live Oak</td>
<td>Live Oak Collaborative Highway 99 Streetscape Improvements</td>
<td>Road Reconstruction: from Broadway to N Street. Includes: curb and gutter, and sidewalk. (Phase II)</td>
<td>$22,090,938</td>
<td>2020-2025</td>
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<tr>
<td>SUT18917</td>
<td>Planned</td>
<td>SUT City of Live Oak</td>
<td>Live Oak</td>
<td>A. Bike &amp; Ped</td>
<td>Road Reconstruction: from Broadway to N Street. Includes: curb and gutter, and sidewalk.</td>
<td>$885,000</td>
<td>$953,048</td>
<td>2020-2025</td>
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<tr>
<td>SUT16987</td>
<td>Planned</td>
<td>SUT City of Live Oak</td>
<td>Live Oak</td>
<td>Luther Rd.</td>
<td>Road Reconstruction: from the current existing city boundary to Riviera Rd. Includes: drainage, curb and gutter, sidewalk, and bike lanes.</td>
<td>$5,887,000</td>
<td>$8,526,511</td>
<td>2031-2035</td>
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<tr>
<td>SUT18884</td>
<td>Project Development Only</td>
<td>SUT City of Live Oak</td>
<td>Live Oak</td>
<td>N St.</td>
<td>Road Reconstruction: from the current existing city boundary to Riviera Rd. Includes: drainage, curb and gutter, sidewalk, and bike lanes.</td>
<td>$6,786,000</td>
<td>Post-2040</td>
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</tr>
<tr>
<td>SUT18883</td>
<td>Planned</td>
<td>SUT City of Live Oak</td>
<td>Live Oak</td>
<td>N St. Reconstruction A</td>
<td>Road Reconstruction: from Pennington Road to Elm St. Includes drainage, curb and gutter, sidewalk, and bike lanes.</td>
<td>$935,000</td>
<td>$1,084,313</td>
<td>2026-2030</td>
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<td>SUT17017</td>
<td>Planned</td>
<td>SUT City of Live Oak</td>
<td>Live Oak</td>
<td>N St. Reconstruction B</td>
<td>Road Reconstruction: from Kola St. to Epperson Way. Includes: curb, gutter, sidewalks, drainage improvements, and bike lanes.</td>
<td>$1,256,000</td>
<td>$1,530,314</td>
<td>2026-2030</td>
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<tr>
<td>SUT18885</td>
<td>Planned</td>
<td>SUT City of Live Oak</td>
<td>Live Oak</td>
<td>N St. Reconstruction C</td>
<td>Road Reconstruction: from Fir St. to Apricot St. Includes drainage, curb and gutter, sidewalk, and bike lanes.</td>
<td>$1,418,000</td>
<td>$1,815,160</td>
<td>2026-2030</td>
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<td>SUT17019</td>
<td>Planned</td>
<td>SUT City of Live Oak</td>
<td>Live Oak</td>
<td>Nevada St.</td>
<td>Road Reconstruction: from Hwy. 99 to Larkin Rd. Includes: curb, gutter, sidewalk, and drainage improvements.</td>
<td>$600,000</td>
<td>$787,252</td>
<td>2031-2035</td>
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<tr>
<td>SUT18890</td>
<td>Planned</td>
<td>SUT City of Live Oak</td>
<td>Live Oak</td>
<td>P St. Reconstruction A</td>
<td>Road Reconstruction: from Pennington Road to Apricot St. Includes drainage, curb and gutter, sidewalk, and bike lanes.</td>
<td>$1,870,000</td>
<td>$2,514,942</td>
<td>2031-2035</td>
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<tr>
<td>SUT18889</td>
<td>Planned</td>
<td>SUT City of Live Oak</td>
<td>Live Oak</td>
<td>P St. Reconstruction B</td>
<td>Road Reconstruction: from Park St. to Pennington Road Includes drainage, curb and gutter, sidewalk, and bike lanes.</td>
<td>$567,000</td>
<td>$801,156</td>
<td>2031-2035</td>
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<tr>
<td>SUT18891</td>
<td>Planned</td>
<td>SUT City of Live Oak</td>
<td>Live Oak</td>
<td>Pasam Ave.</td>
<td>Road Reconstruction: from Hwy. 99 to Township Road; realign west 0.5 mi. Includes: drainage improvements, curb, gutter, sidewalk, and bike lanes.</td>
<td>$11,150,000</td>
<td>$18,270,173</td>
<td>2026-2040</td>
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<tr>
<td>SUT17012</td>
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<td>SUT City of Live Oak</td>
<td>Live Oak</td>
<td>Pennington Rd. Reconstruction A</td>
<td>Road Reconstruction: from Hwy. 99 to Larkin Rd. Includes: curb and gutter, sidewalk, drainage improvements.</td>
<td>$500,000</td>
<td>$594,943</td>
<td>2026-2030</td>
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<tr>
<td>SUT18892</td>
<td>Planned</td>
<td>SUT City of Live Oak</td>
<td>Live Oak</td>
<td>Pennington Rd. Reconstruction B</td>
<td>Road Reconstruction: from Orchard Way to Smoak Ave. Includes: curb and gutter, sidewalk, drainage improvements, bike lanes and underground utilities.</td>
<td>$1,800,000</td>
<td>$2,193,125</td>
<td>2026-2030</td>
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<tr>
<td>SUT17004</td>
<td>Project Development Only</td>
<td>SUT City of Live Oak</td>
<td>Live Oak</td>
<td>Pennington Rd. Reconstruction C</td>
<td>Road Reconstruction: from Orchard Way to Smoak Ave. Includes: curb and gutter, sidewalk, drainage improvements, bike lanes and underground utilities.</td>
<td>$1,500,000</td>
<td>Post-2040</td>
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<tr>
<td>SUT17010</td>
<td>Planned</td>
<td>SUT City of Live Oak</td>
<td>Live Oak</td>
<td>Pennington Rd. Reconstruction D</td>
<td>Road Reconstruction: from Pennington Rd. to Larkin Rd. Includes: drainage, curb and gutter, sidewalk, and bike lanes.</td>
<td>$1,370,000</td>
<td>$1,935,774</td>
<td>2031-2035</td>
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<tr>
<td>SUT16997</td>
<td>Planned</td>
<td>SUT City of Live Oak</td>
<td>Live Oak</td>
<td>Pennington Rd. Reconstruction E</td>
<td>Road Reconstruction: from Smoak Ave. to Shelden Ave. Includes: drainage, curb, gutter, sidewalk, and bike lanes.</td>
<td>$1,079,000</td>
<td>$1,641,826</td>
<td>2026-2040</td>
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<tr>
<td>SUT18885</td>
<td>Planned</td>
<td>SUT City of Live Oak</td>
<td>Live Oak</td>
<td>Pennington Rd. Reconstruction F</td>
<td>Road Reconstruction: from Township Rd. to Luther Rd. Includes: drainage, curb and gutter, sidewalk, and bike lanes.</td>
<td>$3,973,000</td>
<td>$6,196,524</td>
<td>2026-2040</td>
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<tr>
<td>SUT16990</td>
<td>Planned</td>
<td>SUT City of Live Oak</td>
<td>Live Oak</td>
<td>Riviera Rd.</td>
<td>Road Reconstruction: from Township Rd. to Lakpitt Rd. Includes: drainage, curb and gutter, sidewalk, and bike lanes. (Phase II)</td>
<td>$7,332,000</td>
<td>$12,014,316</td>
<td>2026-2040</td>
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* Programmed project information updated as of MTIP amendment 2019-18
<table>
<thead>
<tr>
<th>ID</th>
<th>Status (Planned, Programmed or Project Development Only)</th>
<th>County</th>
<th>Lead Agency</th>
<th>Budget Category</th>
<th>Title</th>
<th>Description</th>
<th>Total Project Cost (2018 Dollars)</th>
<th>Year of Expenditure</th>
<th>Cost for Completion Timing</th>
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<tr>
<td>SUT16983</td>
<td>Planned</td>
<td>SUT City of Live Oak</td>
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<td>Riviera Road</td>
<td>In Live Oak, Riviera Road from SR495 to Larken Road reconstruct road and install drainage, curb and gutter, sidewalk, and bike lanes.</td>
<td>$5,418,000</td>
<td>2031-2035</td>
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<tr>
<td>SUT18898</td>
<td>Project Development Only</td>
<td>SUT City of Live Oak</td>
<td></td>
<td></td>
<td>Road 9</td>
<td>Construct New Road: 2 lane collector from Richard Ave. to Linda St. Includes: drainage, curb, gutter, sidewalk, and bike lanes.</td>
<td>$5,098,000</td>
<td>Post-2040</td>
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<tr>
<td>SUT18900</td>
<td>Planned</td>
<td>SUT City of Live Oak</td>
<td></td>
<td></td>
<td>Road E</td>
<td>Construct New Road: 2 lane collector from SR 99 to Riviera Rd. Includes: drainage, curb, gutter, sidewalk, and bike lanes.</td>
<td>$5,052,000</td>
<td>2036-2040</td>
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<tr>
<td>SUT16902</td>
<td>Planned</td>
<td>SUT City of Live Oak</td>
<td></td>
<td></td>
<td>Sean Drive</td>
<td>Construct New Road: 2 lane collector from Sutter Rd. to Road C. Includes: drainage, curb, gutter, sidewalk, and bike lanes.</td>
<td>$5,138,000</td>
<td>Post-2040</td>
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</tr>
<tr>
<td>SUT16991</td>
<td>Planned</td>
<td>SUT City of Live Oak</td>
<td></td>
<td></td>
<td>Simnard Ave.</td>
<td>Road Reconstruction: from Fir St. to Pennington Rd. Includes: drainage, curb and gutter, sidewalk, and bike lanes.</td>
<td>$5,542,000</td>
<td>2026-2030</td>
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</tr>
<tr>
<td>SUT16981</td>
<td>Project Development Only</td>
<td>SUT City of Live Oak</td>
<td></td>
<td></td>
<td>South Loop Road</td>
<td>In Live Oak, phase 2 Township to Simnard, construct South Loop Road, a new 4 lane connector including drainage, curb and gutter, sidewalk, and bike lanes.</td>
<td>$5,158,000</td>
<td>Post-2040</td>
<td></td>
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<tr>
<td>SUT17014</td>
<td>Planned</td>
<td>SUT City of Live Oak</td>
<td></td>
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<td>SR 99 Widening A</td>
<td>Widen: Add 2 travel lanes from Ramstead Dr. to Riviera Rd. Includes: curb, gutter, sidewalks, and drainage improvements. (Phase I)</td>
<td>$5,831,000</td>
<td>2036-2040</td>
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<tr>
<td>SUT17016</td>
<td>Planned</td>
<td>SUT City of Live Oak</td>
<td></td>
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<td>SR 99 Widening C</td>
<td>Widen: Add 2 travel lanes from Elm St. to Coleman Rd. Includes: sidewalks and drainage improvements. (Phase II)</td>
<td>$5,612,000</td>
<td>2036-2040</td>
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</tr>
<tr>
<td>SUT18906</td>
<td>Project Development Only</td>
<td>SUT City of Live Oak</td>
<td></td>
<td></td>
<td>SR 99 Widening D</td>
<td>Widen: Add 2 travel lanes from Coleman Rd. to Paso Ave. Includes: curb, gutter, sidewalks, and drainage improvements. (Phase V)</td>
<td>$5,734,000</td>
<td>Post-2040</td>
<td></td>
</tr>
<tr>
<td>SUT16989</td>
<td>Planned</td>
<td>SUT City of Live Oak</td>
<td></td>
<td></td>
<td>Township Rd.</td>
<td>Road Reconstruction: from Pennington Road to Riviera Road. Includes drainage, curb, gutter, sidewalk, and bike lanes.</td>
<td>$5,943,000</td>
<td>2036-2040</td>
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<tr>
<td>SUT16988</td>
<td>Project Development Only</td>
<td>SUT City of Live Oak</td>
<td></td>
<td></td>
<td>Township Road</td>
<td>In Live Oak, Phase-I from Paso Ave Road to Pennington Road construct Township Road a new 4 lane connector including drainage, curb and gutter, sidewalk, and bike lanes.</td>
<td>$5,170,000</td>
<td>Post-2040</td>
<td></td>
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<tr>
<td>SUT16956</td>
<td>Project Development Only</td>
<td>SUT City of Yuba City</td>
<td></td>
<td></td>
<td>Bogue Rd. Widening Phase 1</td>
<td>Widen: 4 lanes from Harter Plwy to Hwy 99</td>
<td>$5,172,000</td>
<td>Post-2040</td>
<td></td>
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<tr>
<td>SUT16976</td>
<td>Project Development Only</td>
<td>SUT City of Yuba City</td>
<td></td>
<td></td>
<td>Bogue Rd. Widening Phase 2</td>
<td>Widen: 4 lanes from Township Rd. to George Washington Blvd.</td>
<td>$5,404,000</td>
<td>Post-2040</td>
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<tr>
<td>SUT16957</td>
<td>Project Development Only</td>
<td>SUT City of Yuba City</td>
<td></td>
<td></td>
<td>Bogue Rd. Widening Phase 3</td>
<td>Widen: 4 lanes from George Washington Blvd. to Harter Plwy.</td>
<td>$5,237,000</td>
<td>Post-2040</td>
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<tr>
<td>SUT16899</td>
<td>Planned</td>
<td>SUT City of Yuba City</td>
<td></td>
<td></td>
<td>Bridge St. - A</td>
<td>Widen: 4 lanes from El Margarita Rd. to Walton Ave.</td>
<td>$5,000,000</td>
<td>2026-2030</td>
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<tr>
<td>SUT16000</td>
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<td></td>
<td>Bridge St. - B</td>
<td>Widen: 4 lanes from Geo. Washington Blvd. to El Margarita Rd.</td>
<td>$5,000,000</td>
<td>2033-2035</td>
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<tr>
<td>SUT16001</td>
<td>Planned</td>
<td>SUT City of Yuba City</td>
<td></td>
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<td>Bridge St. - C</td>
<td>Widen: 4 lanes from Western Plwy to Geo. Washington Blvd.</td>
<td>$5,000,000</td>
<td>2036-2040</td>
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<tr>
<td>SUT16910</td>
<td>Programmed</td>
<td>SUT City of Yuba City</td>
<td></td>
<td></td>
<td>Bridge Street Widening</td>
<td>In Yuba City, Bridge Street from Cooper Street to Gray Avenue: widen to 4 lanes.</td>
<td>$5,395,543</td>
<td>2020-2025</td>
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<td>SUT16961</td>
<td>Project Development Only</td>
<td>SUT City of Yuba City</td>
<td></td>
<td></td>
<td>Butte House Rd.</td>
<td>Widen: 4 lanes from Township Rd. to Tharp Rd.</td>
<td>$5,136,000</td>
<td>Post-2040</td>
<td></td>
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<tr>
<td>SUT16963</td>
<td>Project Development Only</td>
<td>SUT City of Yuba City</td>
<td></td>
<td></td>
<td>Clark Ave.</td>
<td>Roadway Operational Improvements: from Richland Rd. to Franklin Ave. add a continuous left-turn lane and bike lanes.</td>
<td>$5,016,405</td>
<td>Post-2040</td>
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<tr>
<td>SUT16965</td>
<td>Planned</td>
<td>SUT City of Yuba City</td>
<td></td>
<td></td>
<td>El Margarita Rd.</td>
<td>Roadway Operational Improvements: from Hwy. 20 to Franklin Rd. add a continuous left-turn lane and bike lanes.</td>
<td>$5,189,000</td>
<td>2026-2030</td>
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<tr>
<td>SUT16928</td>
<td>Programmed</td>
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<td></td>
<td></td>
<td>Feather River Bridge at 5th St</td>
<td>5th St/Bridge St crossing over the Feather River/2nd St, between Marysville and Yuba City: Replace two-lane bridge with 4-lane bridge. (HPWA 3531) (Toll Credits for ROW and CON) Local Agency funds for CON are non-participating).</td>
<td>$5,102,631</td>
<td>2020-2025</td>
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<td>SUT16977</td>
<td>Project Development Only</td>
<td>SUT City of Yuba City</td>
<td></td>
<td></td>
<td>Franklin Ave.</td>
<td>Widen: 4 lanes from Plumas Blvd. to Garden Hwy.</td>
<td>$5,944,000</td>
<td>Post-2040</td>
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<td>SUT10530</td>
<td>Planned</td>
<td>SUT City of Yuba City</td>
<td></td>
<td></td>
<td>Franklin Avenue</td>
<td>Widen Franklin Avenue from 2 to 4 lanes from Route 95 to Clark Avenue.</td>
<td>$5,524,500</td>
<td>2020-2035</td>
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<td>Franklin Rd.</td>
<td>Widen: 4 lanes from Township Rd. to Hwy. 99.</td>
<td>$5,185,000</td>
<td>Post-2040</td>
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<td>SUT16970</td>
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<td></td>
<td>George Washington Blvd. Widening A</td>
<td>Widen: 4 lanes from Hwy. 20 to Bogue Rd.</td>
<td>$5,216,000</td>
<td>Post-2040</td>
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<td>SUT16971</td>
<td>Planned</td>
<td>SUT City of Yuba City</td>
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<td></td>
<td>George Washington Blvd. Widening B</td>
<td>Construct New Road: 4 lanes from Pease Rd. to Hwy. 20.</td>
<td>$5,168,000</td>
<td>2036-2040</td>
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<td>SUT16932</td>
<td>Programmed</td>
<td>SUT City of Yuba City</td>
<td></td>
<td></td>
<td>A- Bike &amp; Ped</td>
<td>Harter Parkway and Sutter Bike Path Gap Closure In Yuba City: From Hooper Road to Harter Parkway on the north side of Jefferson Avenue and on Harter Parkway from Butte House Road to Sutter Way, extend the existing 4.5 mile-long Sutter Bicycle Path from Hooper Road to Harter Parkway and build a Class I shared use path on Harter Parkway from Butte House Road to State Route 20.</td>
<td>$5,241,000</td>
<td>2020-2025</td>
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<tr>
<td>SUT16950</td>
<td>Project Development Only</td>
<td>SUT City of Yuba City</td>
<td></td>
<td></td>
<td>Harter Road</td>
<td>In Yuba City, construct 4 lanes, Harter Road between Lassen Boulevard and Bridge Street.</td>
<td>$5,236,000</td>
<td>Post-2040</td>
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<tr>
<td>SUT16955</td>
<td>Project Development Only</td>
<td>SUT City of Yuba City</td>
<td></td>
<td></td>
<td>Lincoln Rd. Widening D</td>
<td>Widen: 4 lanes from Township Rd. to Garden Hwy.</td>
<td>$5,297,000</td>
<td>Post-2040</td>
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* Programmed project information updated as of MTIP amendment 2019-18
<table>
<thead>
<tr>
<th>ID</th>
<th>Status (Planned, Programmed or Project Development Only)</th>
<th>County</th>
<th>Lead Agency</th>
<th>Budget Category</th>
<th>Title</th>
<th>Description</th>
<th>Total Project Cost (2018 dollars)</th>
<th>Year of Expenditure Cost for Completion</th>
<th>Timing</th>
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<tr>
<td>SU16962</td>
<td>Project Development Only</td>
<td>SUT</td>
<td>City of Yuba City</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Peace Rd. Widening</td>
<td>Widens 4 lanes from Township Rd. to Hwy 99.</td>
<td>$18,972,000</td>
<td>$85,924,008</td>
<td>Post-2040</td>
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<td>SU16975</td>
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<td>SUT</td>
<td>City of Yuba City</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Percy Ave.</td>
<td>Widens 4 lanes from Franklin Ave. to Garden Hwy. Includes: landscaped medians.</td>
<td>$6,632,500</td>
<td>$10,886,124</td>
<td>2018-2040</td>
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<td>SUT</td>
<td>City of Yuba City</td>
<td>B - Road &amp; Highway Capacity</td>
<td>SR 99 Widening B-</td>
<td>Widens 6 lanes from Hwy. 20 to Bothe Rd.</td>
<td>$31,454,000</td>
<td>$31,454,000</td>
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<td>City of Yuba City</td>
<td>B - Road &amp; Highway Capacity</td>
<td>State Route 20 - Stabler Lane to State Route 99</td>
<td>State Route 20 from 4 to 6 lanes from Stabler Lane to State Route 99</td>
<td>$7,453,000</td>
<td>$7,453,000</td>
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<td>City of Yuba City</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Tharp Rd.</td>
<td>Widens 4 lanes from Hwy. 20 to Butte House Rd.</td>
<td>$4,109,000</td>
<td>$4,109,000</td>
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<td>SU110241</td>
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<td>City of Yuba City</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Walton Avenue Widening A</td>
<td>Walton Avenue from Lincoln Rd. to Franklin Rd. from 2-3 lanes to 5 lanes including upgrades to bike lanes, sidewalks, curbs, gutters, and drainage.</td>
<td>$13,762,794</td>
<td>$13,762,794</td>
<td>2020-2025</td>
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<tr>
<td>SU16965</td>
<td>Project Development Only</td>
<td>SUT</td>
<td>City of Yuba City</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Walton Avenue Widening B</td>
<td>Walton Avenue to 4-lanes from Baggs Road to Augusta Lane</td>
<td>$9,879,408</td>
<td>$9,879,408</td>
<td>Post-2040</td>
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<td>SU110813</td>
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<td>SUT</td>
<td>City of Yuba City</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Western Parkway</td>
<td>Construct Western Parkway (4 lanes) from State Route 20 to Butte House Road</td>
<td>$10,000,000</td>
<td>$10,000,000</td>
<td>Post-2040</td>
</tr>
<tr>
<td>SU18925</td>
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<td>SUT</td>
<td>Sutter County</td>
<td>C - Maintenance &amp; Rehabilitation</td>
<td>Howesley Rd Widening</td>
<td>Howesley Rd Over Pleasant Grove Creek Canal</td>
<td>$7,937,000</td>
<td>$7,937,000</td>
<td>2020-2025</td>
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<td>SU18876</td>
<td>Project Development Only</td>
<td>SUT</td>
<td>Sutter County</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Howesley Rd Widening</td>
<td>Howesley Rd between Pleasant Grove Rd and Natoma Rd</td>
<td>$3,360,000</td>
<td>$3,360,000</td>
<td>Post-2040</td>
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<tr>
<td>SU18875</td>
<td>Programmed</td>
<td>SUT</td>
<td>Sutter County</td>
<td>C - Maintenance &amp; Rehabilitation</td>
<td>Kent Road Bridge at Sutter Butte Canal.</td>
<td>Kent Road over Sutter Butte Canal.</td>
<td>$2,760,000</td>
<td>$2,760,000</td>
<td>2020-2025</td>
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<td>SU18856</td>
<td>Programmed</td>
<td>SUT</td>
<td>Sutter County</td>
<td>C - Maintenance &amp; Rehabilitation</td>
<td>Larkin Rd. Bridge Replacement</td>
<td>Larkin Rd. over South Birch Sutter-Butte Canal.</td>
<td>$1,158,000</td>
<td>$1,158,000</td>
<td>2020-2025</td>
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<td>SU110270</td>
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<td>SUT</td>
<td>Sutter County</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Lincoln Rd. Widening C</td>
<td>Widens 2 lanes from Jones Rd. to Walton Rd. Includes: center lane.</td>
<td>$3,000,000</td>
<td>$3,000,000</td>
<td>Post-2040</td>
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<td>SUT</td>
<td>Sutter County</td>
<td>C - Maintenance &amp; Rehabilitation</td>
<td>Nicolau Ave. Bridge Replacement</td>
<td>Nicolau Ave., over Com Creek, 1 mile west of Pleasant Grove Rd.</td>
<td>$1,422,000</td>
<td>$1,422,000</td>
<td>2020-2025</td>
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<td>SU18936</td>
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<td>SUT</td>
<td>Sutter County</td>
<td>C - Maintenance &amp; Rehabilitation</td>
<td>Nuestra Road Bridge over Snake River</td>
<td>On Nuestra Road, 0.7 miles east of East Butte Road. Replace the existing structurally deficient bridge and the approach 300 feet east and west of the bridge for a total length of 640 feet.</td>
<td>$1,339,550</td>
<td>$1,339,550</td>
<td>2020-2025</td>
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<td>SU110340</td>
<td>Planned</td>
<td>SUT</td>
<td>Sutter County</td>
<td>C - Maintenance &amp; Rehabilitation</td>
<td>Riego Rd Widening</td>
<td>Riego Rd to 4 lanes, Route 99 to Placer Co.</td>
<td>$3,142,000</td>
<td>$3,142,000</td>
<td>2020-2025</td>
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<td>CA13850</td>
<td>Project Development Only</td>
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<td>Sutter County</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Route 99, New Interchange</td>
<td>Sutter County, north of Sacramento: along Route 99 between Riego Road and Sankey Road, construct new interchange</td>
<td>$22,000,000</td>
<td>$22,000,000</td>
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<td>SU18937</td>
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<td>SUT</td>
<td>Sutter County</td>
<td>C - Maintenance &amp; Rehabilitation</td>
<td>Sanders Road Bridge over Sutter Butte Canal</td>
<td>On Sanders Road, 1.2 miles west of Broadway. Replace the existing structurally deficient bridge and the approach 300 feet east and west of the bridge for a total length of 640 feet.</td>
<td>$1,338,220</td>
<td>$1,338,220</td>
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<td>Sutter County</td>
<td>B - Road &amp; Highway Capacity</td>
<td>Sankey Rd.</td>
<td>Widens 4 lanes from Pleasant Grove Blvd. to Hwy. 99 / Hwy. 70.</td>
<td>$5,000,000</td>
<td>$5,000,000</td>
<td>Post-2040</td>
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<td>Sutter County</td>
<td>G - System Management, Operations, and ITS</td>
<td>SR 99 Intersection Improvements</td>
<td>Intersection Improvements to add turn lanes, address drainage issues and sound attenuation as needed along both sides of State Route 99 at Baggs Rd, Lincoln Rd, Richland Rd and Franklin Rd.</td>
<td>$3,800,000</td>
<td>$3,800,000</td>
<td>2020-2025</td>
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<td>SU18873</td>
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<td>SUT</td>
<td>Sutter County</td>
<td>C - Maintenance &amp; Rehabilitation</td>
<td>Tisdale Rd, Over Westside Canal-Sutter County</td>
<td>Tisdale Rd., over Westside Canal, 100 E Cranmore Rd.: Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge. (Toll Credits programmed for PE, ROW, &amp; CON.). Toll Credits for ENG, ROW, CON</td>
<td>$2,211,250</td>
<td>$2,211,250</td>
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<td>Caltrans DS</td>
<td>G - System Management, Operations, and ITS</td>
<td>District 3 AVC Upgrades</td>
<td>In various counties on various routes at various locations within Caltrans District 3 - Repair and install permanent Automatic Vehicle Classification (AVC) truck data collection stations (CTIPS ID 107-0090-1051)</td>
<td>$13,570,000</td>
<td>$13,570,000</td>
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<td>CA20722</td>
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<td>VAR</td>
<td>Caltrans DS</td>
<td>G - System Management, Operations, and ITS</td>
<td>District 3 LED Upgrades</td>
<td>In various counties on various routes at various locations within District 3 (listed under PSA-60 Var in 2018 SHOPP) - Upgrade and install permanent Automatic Vehicle Classification (AVC) truck data collection stations (CTIPS ID 107-0090-1051)</td>
<td>$2,530,000</td>
<td>$2,530,000</td>
<td>2020-2025</td>
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<td>VAR</td>
<td>Caltrans DS</td>
<td>G - System Management, Operations, and ITS</td>
<td>I-5 Install Vehicle Detection Stations</td>
<td>In Sacramento and Yolo Counties I-5 Install Vehicle Detection Stations on I-5 at 9 locations</td>
<td>$1,000,000</td>
<td>$1,000,000</td>
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<td>CA20758</td>
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<td>Caltrans DS</td>
<td>G - System Management, Operations, and ITS</td>
<td>Loop Detectors</td>
<td>In various counties on various routes at various locations within District 3 (Primary Location: I-80) Repair or replace damaged inductive loop vehicle detection elements (CTIPS ID 107-0090-1099). Toll Credits for ENG, ROW, CON</td>
<td>$1,629,000</td>
<td>$1,629,000</td>
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<td>ID</td>
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<td>Completion Timing</td>
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<td>VAR</td>
<td>Caltrans D3</td>
<td>G- System Management, Operations, and ITS</td>
<td>PlaSac/Yol Repair Field Elements</td>
<td>In Placer, Sacramento and Yolo Counties on I-5, I80, SR 99 and SR 113 at various locations: Replace obsolete Microwave Vehicle Detection System (MVDS) elements (C7PS ID 107-0000-1098). Toll Credits for ENG. ROW, CON</td>
<td>$2,344,000</td>
<td>2020-2025</td>
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<td>CAL20562</td>
<td>Planned</td>
<td>VAR</td>
<td>Caltrans D3</td>
<td>G- System Management, Operations, and ITS</td>
<td>Sac/Yolo Ramp Meters</td>
<td>In Sacramento and Placer Counties, on Routes 51, 65 and 99 at various locations. Install ramp meters.</td>
<td>$28,500,000</td>
<td>$46,749,727</td>
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<td>CAL17380</td>
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<td>VAR</td>
<td>Caltrans D3</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>SACOG Region Emergency Repair Program</td>
<td>Lump Sum - Emergency Repair (excluding Federal Emergency Relief Program funds) for non-capacity increasing projects only.</td>
<td>$400,000</td>
<td>2020-2025</td>
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<td>CAL20615</td>
<td>Planned</td>
<td>VAR</td>
<td>Caltrans D3</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>SHDPP - Bridge Preservation</td>
<td>Various bridge preservation projects throughout the six-county region.</td>
<td>$860,000,000</td>
<td>$1,409,210,139</td>
<td>2036-2040</td>
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<td>C- Maintenance &amp; Rehabilitation</td>
<td>SHDPP - Collision Reduction</td>
<td>SHDPP - Collision Reduction</td>
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<td>SHDPP - Emergency Response</td>
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<td>SHDPP - Mandates</td>
<td>SHDPP - Mandates</td>
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<td>CAL20622</td>
<td>Planned</td>
<td>VAR</td>
<td>Caltrans D3</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>SHDPP - Minor</td>
<td>SHDPP - Minor</td>
<td>$200,000,000</td>
<td>$327,732,288</td>
<td>2036-2040</td>
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<tr>
<td>CAL20619</td>
<td>Planned</td>
<td>VAR</td>
<td>Caltrans D3</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>SHDPP - Mobility</td>
<td>SHDPP - Mobility</td>
<td>$105,500,000</td>
<td>$172,874,034</td>
<td>2036-2040</td>
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<td>CAL20620</td>
<td>Planned</td>
<td>VAR</td>
<td>Caltrans D3</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>SHDPP - Roadside Preservation</td>
<td>SHDPP - Roadside Preservation</td>
<td>$15,000,000</td>
<td>$24,579,247</td>
<td>2036-2040</td>
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<tr>
<td>CAL20621</td>
<td>Planned</td>
<td>VAR</td>
<td>Caltrans D3</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>SHDPP - Roadway Preservation</td>
<td>SHDPP - Roadway Preservation</td>
<td>$570,000,000</td>
<td>$934,011,371</td>
<td>2036-2040</td>
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<td>CAL18808</td>
<td>Project Development Only</td>
<td>VAR</td>
<td>Caltrans D3</td>
<td>B- Road &amp; Highway Capacity</td>
<td>SR 99 Managed Lanes in both directions</td>
<td>Managed Lane Facility in both directions from I-5 to the SR 99/SR 70 Wye junction in Sacramento and Sutter Counties. (Project description may change based on results from the Managed Lanes Study. Project is being evaluated for Express Toll Lanes, High Occupancy Toll Lanes, HOV lanes and reversible lanes)</td>
<td>$10,000,000</td>
<td>Post-2040</td>
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<td>CAL20614</td>
<td>Planned</td>
<td>VAR</td>
<td>Caltrans D3</td>
<td>G- System Management, Operations, and ITS</td>
<td>System Management/Traffic Operations System on U.S. 50 between I80 and Cedar Grove</td>
<td>Operational Improvements: traffic monitoring stations, closed circuit television, highway advisory radio, changeable message signs, and other system management infrastructure in El Dorado and Sacramento Counties.</td>
<td>$4,000,000</td>
<td>$4,754,743</td>
<td>2026-2030</td>
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<td>CAL20611</td>
<td>Planned</td>
<td>VAR</td>
<td>Caltrans D3</td>
<td>G- System Management, Operations, and ITS</td>
<td>System Management/Traffic Operations System on I-5 between the San Joaquin County Line and SR113</td>
<td>Operational Improvements: traffic monitoring stations, closed circuit television, highway advisory radio, changeable message signs, and other system management infrastructure in Placer, Sacramento and Yolo Counties.</td>
<td>$5,000,000</td>
<td>$7,422,528</td>
<td>2036-2040</td>
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<tr>
<td>CAL20610</td>
<td>Planned</td>
<td>VAR</td>
<td>Caltrans D3</td>
<td>G- System Management, Operations, and ITS</td>
<td>System Management/Traffic Operations System On I-80 between SR113 and Bell Road and on Rt-51</td>
<td>Operational Improvements: traffic monitoring stations, closed circuit television, highway advisory radio, changeable message signs, and other system management infrastructure in Placer, Sacramento and Yolo Counties.</td>
<td>$5,000,000</td>
<td>$7,422,528</td>
<td>2036-2040</td>
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<td>CAL20772</td>
<td>Programmed</td>
<td>VAR</td>
<td>Caltrans D3</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>US 50 in Sacramento and El Dorado Counties ITS</td>
<td>In and near Rancho Cordova and Folsom, from Sunrise Blvd. to the county line (PM 12.5/23.1); also in El Dorado County near El Dorado Hills, from the county line to Delta Valley Parkway (PM 0.0/1.7) - Install fiber optics cable [C7PS ID 107-0000-1123] (Toll Credits). Toll Credits for ENG. EA 19H220</td>
<td>$12,800,000</td>
<td>2020-2025</td>
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<tr>
<td>SAC21141</td>
<td>Project Development Only</td>
<td>VAR</td>
<td>Capital Southeast Connector (I-80)</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Capital Southeast Connector - C - CON</td>
<td>Segment C: Widex Grant Live Road from 2 to 4 lanes (throughfare), from Bond Road to Calvine Road. Complete project development efforts, as needed, to identify and implement improvements along the corridor segment in the near-term, as needed. Improvements may include intersection improvements and frontage improvements that benefit travel for automobiles and commercial vehicles. The project listing also allows for other near-term planned project development activities to advance, including environmental clearance, so the corridor segment can eventually become a four lane facility in a manner that is consistent with the Project Design Guidelines for the corridor.</td>
<td>$34,800,000</td>
<td>Post-2040</td>
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* Programmed project information updated as of MTIP amendment 2019-18
<table>
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<tr>
<th>ID</th>
<th>Status (Planned, Programmed or Project Development Only)</th>
<th>County</th>
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<th>Total Project Cost (2018 Dollars)</th>
<th>Year of Expenditure Cost for Completion of Planned Projects</th>
<th>Timing</th>
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<td>SAC25107</td>
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<td>VAR</td>
<td>Capital Southeast Connector (IPA)</td>
<td>B- Road &amp; Highways Capacity</td>
<td>Capital Southeast Connector - D1 - CON</td>
<td>Segment D1: Construct 4 lanes (Expressway), from Calvine Road to SR 16 (Jackson Hwy). Complete project development efforts, as needed, to identify and implement improvements along the corridor segment in the near-term, as needed. Improvements may include intersection improvements and frontage improvements that benefit travel for automobiles and commercial vehicles. The project listing also allows for other near-term planned project development activities to advance, including environmental clearance, so the corridor segment can eventually become a four lane facility in a manner that is consistent with the Project Design Guidelines for the corridor.</td>
<td>$47,200,000</td>
<td>Post-2040</td>
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<td>VAR56133</td>
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<td>Capital Southeast Connector (IPA)</td>
<td>B- Road &amp; Highways Capacity</td>
<td>Capital Southeast Connector - D2 - CON From Douglas Road to White Rock Road.</td>
<td>Construction of Segment D2: Construct 4 lanes (Expressway), from Douglas Road to White Rock Road.</td>
<td>$24,647,500</td>
<td>$35,986,180</td>
<td>2021-2035</td>
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<td>VAR56131</td>
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<td>Capital Southeast Connector (IPA)</td>
<td>B- Road &amp; Highways Capacity</td>
<td>Capital Southeast Connector - E1 - CON From Sacramento to the Sacramento County Line.</td>
<td>Segment E1: Various E1 Corridor links. White Rock Road between Carson Crossing (Dr) and Latrobe Rd. Adding from 2 to 4 lanes. Accommodating, from the Sacramento County to the El Dorado County. White Rock Road has a known new crossing at the El Dorado County line. Construction of the White Rock Road between Carson Crossing (Dr) and Latrobe Rd.</td>
<td>$68,816,000</td>
<td>$75,605,268</td>
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<td>ELD19468</td>
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<td>Capital Southeast Connector (IPA)</td>
<td>B- Road &amp; Highways Capacity</td>
<td>Capital Southeast Connector - F1 - CON From Sacramento to the Sacramento County Line.</td>
<td>Segment F1: Widen White Rock Road in El Dorado Hills. White Rock Road between Carson Crossing (Dr) and Latrobe Rd. Adding from 2 to 4 lanes. Accommodating, from the Sacramento County to the El Dorado County. White Rock Road has a known new crossing at the El Dorado County line. Construction of the White Rock Road between Carson Crossing (Dr) and Latrobe Rd.</td>
<td>$5,450,100</td>
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<td>2036-2040</td>
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<td>ELD19469</td>
<td>Planned</td>
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<td>Capital Southeast Connector (IPA)</td>
<td>B- Road &amp; Highways Capacity</td>
<td>Capital Southeast Connector - E2 - CON From Latrobe Road to the US 50/Sierra Valley Parkway Interchange</td>
<td>Segment E2: Extend White Rock Road from 2 to 4 lanes (throughout), from Latrobe Road to the US 50/Sierra Valley Parkway Interchange.</td>
<td>$6,000,000</td>
<td>$8,689,799</td>
<td>2023-2035</td>
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<td>VAR56132</td>
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<td>Capital Southeast Connector (IPA)</td>
<td>B- Road &amp; Highways Capacity</td>
<td>Capital Southeast Connector Phase 2</td>
<td>Capital Southeast Connector Phase 2 will include adding HOV lanes as needed and constructing interchanges at various locations.</td>
<td>$201,300,000</td>
<td>Post-2040</td>
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<td>CAL18320</td>
<td>Programmed</td>
<td>VAR</td>
<td>Capital Corridor (IPA)</td>
<td>C-Maintenance &amp; Rehabilitation</td>
<td>Sacramento to Roseville Third Main Track - Phase 1</td>
<td>On the Union Pacific mainline, from near the Sacramento and Placer County boarder to the Roseville Station area in Placer County: Construct a layover facility; install various Union Pacific Railroad track improvements, required signaling, and construct the most northern eight miles of third rail line between Sacramento and Roseville (largely all in Placer County), which will allow up to two additional round trips (for a total of three round trips) between Sacramento and Roseville.</td>
<td>$82,276,000</td>
<td>Post-2040</td>
<td>2020-2025</td>
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<tr>
<td>VAR56199</td>
<td>Programmed</td>
<td>VAR</td>
<td>Capital Corridor (IPA)</td>
<td>E-Transit Capital (Major)</td>
<td>Sacramento to Roseville Third Main Track - Phase 2</td>
<td>On the UP mainline, from Sacramento Valley Station approximately 9.8 miles toward the Placer County line: Construct third mainline track including all bridges and required signaling. Project improvements will permit service capacity increases for Capitol Corridor in Placer County, with up to seven additional round trips added to Phase 1 (CAL18320) (for a total of ten round trips) between Sacramento and Roseville including track and station improvements.</td>
<td>$159,000,000</td>
<td>Post-2040</td>
<td>2020-2025</td>
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<tr>
<td>SAC25106</td>
<td>Project Development Only</td>
<td>VAR</td>
<td>City of Elk Grove</td>
<td>B- Road &amp; Highways Capacity</td>
<td>Capital Southeast Connector - B3 - CON</td>
<td>Segment B3: Widen Grant Line Road from 2 to 4 lanes (throughout), from Bradshaw Road to Bond Road. Complete project development efforts, as needed, to identify and implement improvements along the corridor segment in the near-term, as needed. Improvements may include intersection improvements and frontage improvements that benefit travel for automobiles and commercial vehicles. The project listing also allows for other near-term planned project development activities to advance, including environmental clearance, so the corridor segment can eventually become a four lane facility in a manner that is consistent with the Project Design Guidelines for the corridor.</td>
<td>$23,600,000</td>
<td>Post-2040</td>
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<tr>
<td>YOL19328</td>
<td>Programmed</td>
<td>YOL</td>
<td>City of West Sacramento</td>
<td>B- Road &amp; Highways Capacity</td>
<td>Broadway Bridge</td>
<td>From West Sacramento to Sacramento, across the Sacramento River, construct the Broadway Bridge, a new southern crossing of the Sacramento River. Project includes: Auto, transit, bicycle and pedestrian facilities. The project listing also allows for other near-term planned project development activities to advance, including environmental clearance, so the corridor segment can eventually become a four lane facility in a manner that is consistent with the Project Design Guidelines for the corridor.</td>
<td>$254,500,000</td>
<td>2026-2030</td>
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<tr>
<td>VAR56273</td>
<td>Planned</td>
<td>VAR</td>
<td>Multiple Lead Agencies</td>
<td>C-Maintenance &amp; Rehabilitation</td>
<td>Local Streets and Roads Maintenance</td>
<td>Lump-sum for annual local streets and roads maintenance</td>
<td>$2,200,000</td>
<td>$3,604,956,109</td>
<td>2016-2040</td>
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<td>SAC24240</td>
<td>Planned</td>
<td>SAC</td>
<td>Multiple Lead Agencies</td>
<td>B- Road &amp; Highways Capacity</td>
<td>Sacramento River Crossing</td>
<td>New Northern Bridge: from Sacramento to West Sacramento across the Sacramento River: Includes: Auto, transit, bicycle and pedestrian facilities. The Sacramento River Crossings Alternatives Study analyzed a new crossing at either Richards Blvd or C Street, but final alignment options will be studied in subsequent planning efforts.</td>
<td>$150,000,000</td>
<td>$173,954,013</td>
<td>2026-2030</td>
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<td>VAR56272</td>
<td>Planned</td>
<td>VAR</td>
<td>Multiple Lead Agencies</td>
<td>F-Transit (Supportive)</td>
<td>Transit Operating &amp; Maintenance</td>
<td>Lump-sum annual Operating &amp; Maintenance costs for fiscal years 2023-2040; does not account for expansion of service</td>
<td>$4,500,000</td>
<td>$8,848,528,778</td>
<td>2016-2040</td>
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<td>YCT18199</td>
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<td>YCT</td>
<td>Multiple Lead Agencies</td>
<td>E-Transit Capital (Major)</td>
<td>West Sacramento/Sacramento Streetcar (Phase 2)</td>
<td>Construction Phase 2 Downtown/Riverfront Streetcar: South to R Street and Broadway corridors</td>
<td>$45,000,000</td>
<td>$65,173,417</td>
<td>2021-2035</td>
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<td>VAR56207</td>
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<td>RT</td>
<td>Transit Capital (Minor)</td>
<td>Connect Card Implementation</td>
<td>Implementation and operational activities associated with Connect Card. Connect Card is an electronic transit fare collection system for the transit agencies in the Sacramento Region. Toll Credits for Con</td>
<td>$247,575</td>
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<tr>
<td>RGS18046</td>
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<td>RGS</td>
<td>RT</td>
<td>Transit Capital (Minor)</td>
<td>El Dorado County Transit Authority - Bus Replacement</td>
<td>Replace one 32-foot gasoline 2012 International Bus and three 35 ft Bluebird Diesel buses with four 35-foot Gillig diesel buses.</td>
<td>$1,750,202</td>
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<td>2020-2025</td>
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### Appendix A: 2020 MTP/SCS Project List

<table>
<thead>
<tr>
<th>ID</th>
<th>Status (Planned, Programmed or Project Development Only)</th>
<th>County</th>
<th>Lead Agency</th>
<th>Budget Category</th>
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<th>Description</th>
<th>Total Project Cost (2018 Dollars)</th>
<th>Year of Expenditure Cost for Planned Projects (Timing)</th>
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<tr>
<td>RG18952</td>
<td>Programmed</td>
<td>SACOG</td>
<td>Caltrans D3</td>
<td>D- Programs &amp; Planning</td>
<td>Operating Assistance for the UC Davis Medical Center Shuttle Service</td>
<td>Between UC Davis and UC Davis Medical Center with limited stops in between: Operating assistance for three years. Operations would take place weekdays, approximately between 5:30 AM and 8:30 PM.</td>
<td>$ 6,000,000</td>
<td>2020-2025</td>
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<tr>
<td>VARS6088</td>
<td>Programmed</td>
<td>SACOG</td>
<td>Caltrans D3</td>
<td>D- Programs &amp; Planning</td>
<td>Connect Card Implementation</td>
<td>Integration and operational activities associated with Connect Card. Connect card is an electronic transit fare collection system for the transit agencies in the Sacramento Region. (See VAR56207.) Toll Credits for CON</td>
<td>$ 198,089</td>
<td>2020-2025</td>
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<tr>
<td>VARS6271</td>
<td>Planned</td>
<td>SACOG</td>
<td>Caltrans D3</td>
<td>D- Programs &amp; Planning</td>
<td>Green-Means-Go</td>
<td>Green Means Go is a multi-year pilot program to lower greenhouse gas emissions in the six-county Sacramento region by accelerating infill development, reducing vehicle trips, and electrifying remaining trips.</td>
<td>$ 400,000,000</td>
<td>2020-2025</td>
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<td>VARS6197</td>
<td>Programmed</td>
<td>SACOG</td>
<td>Caltrans D3</td>
<td>D- Programs &amp; Planning</td>
<td>Planning, Programming and Monitoring (RSTP) Phase 3</td>
<td>Conduct necessary planning, state and federal programming, and monitoring activities, including updates to the MTIP, revisions to the MTP and STIP, ensuring timely delivery of projects using state and federal funds, coordination with FHWA, FTA, Caltrans, CTC, transit operators, and local project sponsors. (Toll Credits). Toll Credits for CON</td>
<td>$ 641,267</td>
<td>2020-2025</td>
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<td>VARS6196</td>
<td>Programmed</td>
<td>SACOG</td>
<td>Caltrans D3</td>
<td>D- Programs &amp; Planning</td>
<td>PPM Sacramento, Sutter, Yolo, Yuba Counties</td>
<td>For SACOG staff to plan, program and monitor (non-construction) for the counties of Sacramento, Sutter, Yolo, and Yuba. (Previous phases: SAC21710, SAC21645, YOL21700, YUB21630)</td>
<td>$ 5,892,000</td>
<td>2020-2025</td>
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<td>VARS6125</td>
<td>Programmed</td>
<td>SACOG</td>
<td>Caltrans D3</td>
<td>D- Programs &amp; Planning</td>
<td>Regional Bicycle and Pedestrian Data Collection</td>
<td>In the SACOG region: develop regional standards for evaluating bicycle/pedestrian projects, procure automated bicycle/pedestrian counters, and develop a smartphone application for collecting user’s bicycle/pedestrian travel data (Toll Credits for CON). CycleSac. Toll Credits for CON</td>
<td>$ 559,510</td>
<td>2020-2025</td>
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<tr>
<td>VARS6195</td>
<td>Programmed</td>
<td>SMAQMD</td>
<td>Caltrans D3</td>
<td>D- Programs &amp; Planning</td>
<td>CEAT Program Phase 3</td>
<td>Phase 3 of Sacramento Emergency Clean Air Transportation Program (CEAT), Heavy-Duty NOx control strategies. (Phase 1 SAC22090, Phase 2 VARS6037.) (Emission Benefits in kg/day: 236 NOx, 21 PM10, 9 ROG). And in kg/day for each $3m increment: 835 NOx, 109 ROG. And in kg/day for 更多...</td>
<td>$ 11,75,428</td>
<td>2020-2025</td>
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<tr>
<td>YOLS1346</td>
<td>Programmed</td>
<td>Yolo</td>
<td>Caltrans D3</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>CR 96 Bridge Replacement, Union School Slough</td>
<td>County Road 96, over Union School Slough. 1.38 M south of CR 27: Replace two lane bridge with two lane bridge. (Toll Credits for PT, ROW, &amp; CON). Toll Credits for ENG, ROW, CON.</td>
<td>$ 1,741,779</td>
<td>2020-2025</td>
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<td>CAL21302</td>
<td>Planned</td>
<td>Various</td>
<td>Caltrans D3</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>SLT &amp; Truckee Maintenance Facilities &amp; Roadway Facilities</td>
<td>Build pre-work facilities SLT &amp; Truckee A5</td>
<td>$ 800,000</td>
<td>2016-2040</td>
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<tr>
<td>CAL20571</td>
<td>Planned</td>
<td>Various</td>
<td>Caltrans D3</td>
<td>A. Bike &amp; Ped</td>
<td>Complete Streets Improvements to the SHS</td>
<td>Complete Streets improvements in various locations on the State Highway System (SHS) in El Dorado, Placer, Sacramento, Sutter, Yolo and Yuba Counties. (Toll Credits for CON). CycleSac. Toll Credits for CON</td>
<td>$ 50,000,000</td>
<td>2020-2035</td>
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<td>CAL20831</td>
<td>Project Development Only</td>
<td>Various</td>
<td>Caltrans D3</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>- Safety Corridor Improvements</td>
<td>- SAFETY CORRIDOR IMPROVEMENTS</td>
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<td>CAL21294</td>
<td>Planned</td>
<td>Various</td>
<td>Caltrans D3</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>- Safety Corridor Improvements</td>
<td>Install various safety improvements at multiple locations.</td>
<td>-</td>
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<td>CAL21068</td>
<td>Planned</td>
<td>Various</td>
<td>Caltrans D3</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>- Safety Corridor Improvements</td>
<td>Repair shoulder damage and install concrete cages in El Dorado County on Routes 50 from 0.5 miles west of the South Yuba River Bridge to Nevada County on Route 58 at the South Springs Creek. (Toll Credits). Toll Credits for CON</td>
<td>-</td>
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<td>CAL20881</td>
<td>Planned</td>
<td>Various</td>
<td>Caltrans D3</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>- Safety Corridor Improvements</td>
<td>Repair shoulder damage and install concrete cages in El Dorado County on Routes 50 from 0.5 miles west of the South Yuba River Bridge to Nevada County on Route 58 at the South Springs Creek. (Toll Credits). Toll Credits for CON</td>
<td>-</td>
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<tr>
<td>CAL20612</td>
<td>Planned</td>
<td>Various</td>
<td>Caltrans D3</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>System Management/Traffic Operations System on SR 65 between I-80 and SR 70</td>
<td>Operational improvements: traffic monitoring stations, closed circuit television, highway advisory radio, changeable message signs, and other system management infrastructure in Placer and Yuba Counties. (Toll Credits). Toll Credits for CON</td>
<td>-</td>
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<td>CAL20708</td>
<td>Programmed</td>
<td>Various</td>
<td>Caltrans D3</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>I-80 Fiber Optics at Various Locations</td>
<td>Install fiber optics communication lines (Toll Credits). Toll Credits for ENG, ROW, CON.</td>
<td>$ 19,000,000</td>
<td>2020-2025</td>
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<tr>
<td>CAL20890</td>
<td>Project Development Only</td>
<td>Various</td>
<td>Caltrans D3</td>
<td>G- System Management, Operations, and ITS</td>
<td>180 Managed Lanes from Yolo/Sac County Line to the I-80/5055 IC</td>
<td>Convert existing HOV lanes to toll lanes or possibly install a reversible lane. (Toll Credits). Toll Credits for CON</td>
<td>-</td>
<td>Post-2040</td>
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</table>

* Programmed project information updated as of MTIP amendment 2019-18

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<th>Planned projects/ Timing</th>
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<td>Planned</td>
<td>SAC, PLA</td>
<td>Caltrans D5</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>In Sacramento and Placer Counties on Route 80 at various locations - In-fill planting to preserve landscape freeway status</td>
<td>In-fill planting to preserve landscape freeway status</td>
<td>$1,250,000</td>
<td>$2,048,271</td>
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<td>G- System Management, Operations, and ITS</td>
<td>System Management/Traffic Operations System on SR89 between the San Joaquin County Line and SR20</td>
<td>Operational Improvements; traffic monitoring stations, closed circuit television, highway advisory radio, changeable message signs, and other system management infrastructure in Sacramento and Suther Counties.</td>
<td>$5,000,000</td>
<td>$7,421,528</td>
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<td>CAL21176</td>
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<td>SOL, SAC</td>
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<td>B- Road &amp; Highway Capacity</td>
<td>I-80 / U.S. 50 Managed Lanes in both directions</td>
<td>On-I-80 just west of Davis in both directions from the Kiwell Rd IC in Solano County (D4) to the US-SR-50 interchange and I-80/El Camino interchange in Sacramento: Construct managed lanes, pedestrian/bicycle facilities and ITS elements (project description may change based on results from the Managed Lanes Study. Project is being evaluated for Expressed Toll Lanes, High Occupancy Toll Lanes, HVU lanes and reversible lanes). EA IHO0030</td>
<td>$442,000,000</td>
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<td>I-5 Vertical Clearance Improvements in Yolo and Colusa Counties</td>
<td>In Yolo, Colusa, and Glenn Counties, increase vertical clearance of structures 22-0151, 22-0156, 22-0157, 15-0067, and 15-0079; improve 22-0155 and 22-0157 to current standards from current fair health rating (Accelerated Freight Delivery Project).</td>
<td>$14,674,000</td>
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<td>In Sacramento County replace C-striping on Route 60 and 80 at various locations.</td>
<td>In Sacramento County, replace C-stripeing on Routes 60 and 80 at various locations.</td>
<td>$4,500,000</td>
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<td>On Route 70 south of Lower Stonestreet Bridge to Rock St/Giving Rd, upgrade existing guardrail from SM-200 (railing meets sorry, cannot be a footpath)</td>
<td>Traffic from intersection, route of the vegetation line across the North Napa and South Napa frontage (PM 0.317-0.584) transformation will buffer a new wildlife crossing to begin at the old alignment (PM 0.584) and extend the NAPA to conform to the existing NAPA that begins at PM 0.79.</td>
<td>$44,070,000</td>
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<td>Replace 5 Commuter Buses</td>
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<td>Replace Current Bus Facility</td>
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<td>Add Aux Lane- New SR-113 NB to I-5 SB Connector (T)</td>
<td>I-5 - Add Aux Lane- New SR-113 NB to I-5 SB Connector (T)</td>
<td>$66,310,000</td>
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<td>Add Aux Lane- SR-275 on ramp to Harbor Blvd off ramp</td>
<td>Add Aux Lane- SR-275 on ramp to Harbor Blvd off ramp</td>
<td>$5,440,000</td>
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* Programmed project information updated as of MTIP amendment 2019-18*
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<td>Construct New Interchange: NB SR 113 to SB I-5 freeway to freeway, Phase 3</td>
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<td>B- Road &amp; Highway Capacity</td>
<td>I-5 Managed Lanes: Sacramento International Airport to SR 16</td>
<td>$2,134,000</td>
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<td>I-80 Sacramento River BOH (Bryle Bend) (G13 Contingency Project)</td>
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<td>2036-2040</td>
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<td>G- System</td>
<td>Install Meter - NB SR-113 Conneconator</td>
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<td>2036-2040</td>
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<td>Install Meter - NB W Covell Blvd</td>
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<td>2036-2040</td>
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<td>Install Meter - SB 5 to SB 113</td>
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<td>2036-2040</td>
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<td>Install Meter - SB County Rd. 102</td>
<td>Install Meter - SB County Rd. 102</td>
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<td>Install Meter - SB E Main St.</td>
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<td>Install Meter - Old River Rd.</td>
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<td>2036-2040</td>
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<td>Install Meter - SB W Covell Blvd</td>
<td>Install Meter - SB W Covell Blvd</td>
<td>$300,000</td>
<td>2036-2040</td>
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* Programmed project information updated as of MTIP amendment 2019-18
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<th>County</th>
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<th>Budget Category</th>
<th>Title</th>
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<th>Total Project Cost (2018 Dollars)</th>
<th>Year of Expenditure Cost for Planned Projects</th>
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<td>CAL21152</td>
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<td>YOL</td>
<td>Caltrans D3</td>
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<td>Install meter - WB Chiles Rd</td>
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<td>Install meter - WB E Gibson Rd. NB</td>
<td>Install Meter - WB E Gibson Rd. NB</td>
<td>5$ 300,000</td>
<td>$ 491,585</td>
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<td>Install Meter - WB E Gibson Rd. SB</td>
<td>Install Meter - WB E Gibson Rd. SB</td>
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<td>C- Maintenance &amp; Rehabilitation</td>
<td>Install meter - WB Enterprise</td>
<td>Install meter - WB Enterprise</td>
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<td>Install Meter - WB Hutchinson Drive NB</td>
<td>Install Meter - WB Hutchinson Drive NB</td>
<td>5$ 300,000</td>
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<td>Install Meter - WB Hutchinson Drive SB</td>
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<td>Install meter - WB Jefferson Blvd</td>
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<td>5$ 300,000</td>
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<td>Install meter - WB Mace Blvd</td>
<td>Install meter - WB Mace Blvd</td>
<td>5$ 900,000</td>
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<td>Install Meter - WB SR-275</td>
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<td>Install meter - WB West Capitol Ave</td>
<td>Install meter - WB West Capitol Ave</td>
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<td>Caltrans D3</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>SR 113 Pavement Rehabilitation A</td>
<td>In Yolo County on Rte 102 to Sacramento River Br (22-0040). Include VDA-016PM (0G900), SHOPP ID 16518</td>
<td>5$ 4,190,000</td>
<td>$ 5,105,108</td>
<td>2026-2030</td>
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<td>YOL</td>
<td>Caltrans D3</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>SR 113 Pavement Rehabilitation B</td>
<td>In Yolo County from Rte 5 North to Dubash Park, SHOPP ID 17655</td>
<td>5$ 1,750,000</td>
<td>$ 2,185,510</td>
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<td>C- Maintenance &amp; Rehabilitation</td>
<td>SR 128 Class II Bike Lane</td>
<td>Where ROW permits, construct Class II bike lane on SR 128 from Valley Oak Dr. to E. Main St., Winters (PM 7.755 to 9.359)</td>
<td>5$ 2,780,000</td>
<td>$ 4,473,423</td>
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<td>Caltrans D3</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>SR 128 Pavement Rehabilitation</td>
<td>West of and in westerns from Solano Co line to int 505, SHOPP ID 16591</td>
<td>5$ 13,667,510</td>
<td>$ 16,235,219</td>
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<td>C- Maintenance &amp; Rehabilitation</td>
<td>Install Intersection controls at SR 16 and County Road B</td>
<td>Install intersection controls at SR 16 and County Road B</td>
<td>5$ 2,969,011</td>
<td>$ 3,105,000</td>
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<td>C- Maintenance &amp; Rehabilitation</td>
<td>SR 16 &amp; CR 85B Intersection modification</td>
<td>Install Intersection controls at SR 16 and County Road B</td>
<td>5$ 6,500,000</td>
<td>$ 7,362,730</td>
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<td>SR 16 Pavement Rehabilitation A</td>
<td>In Yolo County on Route 16 from approx 0.6 mile west of Cache Creek to approx. 0.6 mile east of County Road 42, (PM 0.0/2.8 Partial), SHOPP ID 20510</td>
<td>5$ 12,100,000</td>
<td>$ 15,111,243</td>
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<td>C- Maintenance &amp; Rehabilitation</td>
<td>SR 16 Pavement Rehabilitation B</td>
<td>In Yolo County on Route 16 from approx 0.6 mile west of County Rd 79 to County Road 21A, (PM 20.5/28.2), SHOPP ID 20530</td>
<td>5$ 7,200,000</td>
<td>$ 9,741,131</td>
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<td>C- Maintenance &amp; Rehabilitation</td>
<td>SR 16 Pavement Rehabilitation C</td>
<td>In Yolo County on Route 16 from County Rd 88 to Route 5 Junction, (PM 940.5/942), SHOPP ID 20544</td>
<td>5$ 4,600,000</td>
<td>$ 5,744,770</td>
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<td>G- System Management, Operations, and ITS</td>
<td>SR 16 Safety Improvement Project - Phase 2</td>
<td>Near Cadnesso, from 0.4 mile west of County Road 79 to 0.4 mile east of County Road 79; also from Exports to 0.2 mile west of Route 50 - Shoulder widening, curve correction, left-turn channelization, signalization and two-way left-turn lanes (PM 20.5/11.6), SHOPP ID 15529</td>
<td>5$ 37,299,000</td>
<td>$ 310,000</td>
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<td>C- Maintenance &amp; Rehabilitation</td>
<td>SR 16 Slope Stabilization</td>
<td>Install intersection controls at SR 16, slope stabilization, slide protection/repair, slide detention base, slide clean up, SHOPP ID 17574</td>
<td>5$ 3,050,000</td>
<td>$ 3,809,032</td>
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<td>SR 275 Tower Bridge Fender Replacement</td>
<td>West Sacramento, on SR 275, at the Tower Bridge (Sacramento River Bridge #22-0201). Replace existing fender system (PM 13.1), SHOPP ID 15529, TRAC ID 107-0000-0971, (Toll Credits for ENG, ROW, CON). Toll Credits for ENG, ROW, CON.</td>
<td>5$ 14,916,000</td>
<td>$ 15,160,000</td>
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<td>Caltrans D3</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>SR 45 CIR with HMA Overlay</td>
<td>SR 45 from Junction 113 in Knights Landing to Colusa Co Line - Cold in place recycle with Hot Mix Asphalt Overlay (EA 0G900)</td>
<td>5$ 15,000,000</td>
<td>$ 15,160,000</td>
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<td>G- System Management, Operations, and ITS</td>
<td>SR 45: Replace AC Surfacing &amp; HMA Overlay</td>
<td>SR 45: Replace AC Surfacing &amp; HMA Overlay (SHOPID 0G900)</td>
<td>5$ 5,300,000</td>
<td>$ 5,300,000</td>
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<th>Total Project Cost (2018 Dollars)</th>
<th>Year of Expenditure</th>
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<td>SR 84 Pavement Rehabilitation</td>
<td>In Yolo County on Route 84 from County Rd 161 to approx. 0.5 mile north of Courtright Rd. [SHOPP ID 20542]</td>
<td>$6,540,000</td>
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<td>YOL</td>
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<td>C- Maintenance &amp; Rehabilitation</td>
<td>SR 84 Restore Pavement and Levee Embankment</td>
<td>Near West Sacramento, on SR 84, from 3.7 miles north of Clarkburg Road to Yolo Access Road (PM 13.3/15.7). Permanent restoration of damaged pavement and supporting levee embankment [CTFP ID 307-0000-1102] ( Toll Credits). Toll Credits for ENL, ROW, CON. EA 2H468. PM 13.3/15.7</td>
<td>$70,040,000</td>
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<td>US 50 Detection</td>
<td>In Yol, Sac, &amp; ED Counties on Route 50 at various locations. Inductive Loop Replacement.</td>
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<td>West Sac Mtce Station - Install wash facility</td>
<td>Install wash facility</td>
<td>$975,000</td>
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<td>C- Maintenance &amp; Rehabilitation</td>
<td>Yolo County I-5 Curb Ramp Upgrades</td>
<td>In and near Woodland, I-5, from East Main Street to County Road 13 at various locations (PM R8.5/R17.6) - Upgrade ADA facilities [CTFP ID 107-0000-1050] EA 3F140</td>
<td>$860,000</td>
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<td>A- Bike &amp; Ped</td>
<td>Anderson Road Improvements</td>
<td>Street realign to improve walking, biking, and transit. Includes frontage improvements at Chavez elementary school, intersection safety improvements, widened sidewalks, and landscaped medians. Dedicated planning process with outreach scheduled for FY 17/18. Will be applying for Grant funding for construction in FY 19/20 and FY 20/21. Implements WBAR High Priority projects for Chavez E.S. Project currently ranks 1st in the Transportation Implementation Plan.</td>
<td>$8,170,000</td>
<td>2026-2040</td>
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<td>YOL19402</td>
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<td>Covell / Pole Line Road Protected Intersection</td>
<td>Protected intersection at Pole Line Road &amp; Covell Blvd.</td>
<td>$1,125,000</td>
<td>2036-2040</td>
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<td>A- Bike &amp; Ped</td>
<td>Covell Blvd Shared-Use Path (I Street to Pole Line Road)</td>
<td>Shared-use path on south side from I Street to Pole Line Rd.</td>
<td>$760,000</td>
<td>2036-2040</td>
<td>$1,128,224</td>
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<td>G- System Management, Operations, and ITS</td>
<td>Covell Blvd. Turn Lanes and Overcrossing</td>
<td>Add Turn Lanes: Covell Blvd. / Hwy. 113. Includes: turn lanes for access-egress to Hwy. 113 including the overcrossing structure.</td>
<td>$15,000,000</td>
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<td>$22,167,184</td>
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<td>B- Road &amp; Highway Capacity</td>
<td>Covell Blvd. Widening</td>
<td>Widens 4 lanes from Shasta Dr. to Denali Dr. Includes: bike lanes and a center median.</td>
<td>$1,600,000</td>
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<td>$2,375,209</td>
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<td>A- Bike &amp; Ped</td>
<td>Downtown Gateway Arch</td>
<td>Downtown gateway arch and bike/ped crossing of Richards Blvd immediately south of the U. P. Railroad bridge.</td>
<td>$6,800,000</td>
<td>2036-2040</td>
<td>$10,094,638</td>
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<td>Planned</td>
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<td>E- Transit Capital (Minor)</td>
<td>Downtown Multimodal Parking Structure</td>
<td>In Davis, at downtown Amtrak Depot, improve entrance and parking lot, provide additional parking, construct bike/ped crossing of the railroad tracks, and improve service by increasing the frequency of bus service to the facility. This improved bus service will require the purchase of an additional one to two heavy-duty buses. Buses would be purchased with earmarks CA-2007-BUSP-0060 for $200,640 and CA-2008-BUSP-0060 for $217,380</td>
<td>$15,370,000</td>
<td>2026-2030</td>
<td>$19,674,899</td>
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<tr>
<td>YOL19448</td>
<td>Programmed</td>
<td>YOL</td>
<td>City of Davis</td>
<td>E- Transit Capital (Vehicles)</td>
<td>Electrify Yolo</td>
<td>The City of Davis, in partnership with Valley Clean Energy, at various locations in Yolo County, Davis, and Woodland: Install electric vehicle (EV) charging infrastructure. In Davis, between UC Davis, downtown Davis, and the Davis Amtrak Station: Launch electric microtransit pilot project, an electric shuttle.</td>
<td>$3,289,000</td>
<td>2020-2025</td>
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<td>YOL19409</td>
<td>Planned</td>
<td>YOL</td>
<td>City of Davis</td>
<td>G- System Management, Operations, and ITS</td>
<td>EV Charging Station Infrastructure</td>
<td>Per EV Readiness Plan, identify priorities and funding for installation of charging stations at city facilities.</td>
<td>$200,000</td>
<td>2036-2040</td>
<td>$296,901</td>
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<tr>
<td>YOL19410</td>
<td>Planned</td>
<td>YOL</td>
<td>City of Davis</td>
<td>A- Bike &amp; Ped</td>
<td>F Street Improvements (Fifth Street to Covell Blvd)</td>
<td>Corridor safety improvements including intersection curb extensions, Class IV bike lanes, enhanced crossings, enhanced transit stops.</td>
<td>$1,000,000</td>
<td>2036-2040</td>
<td>$1,484,506</td>
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<td>YOL19411</td>
<td>Planned</td>
<td>YOL</td>
<td>City of Davis</td>
<td>A- Bike &amp; Ped</td>
<td>Fifth Street Improvements (L Street to Pole Line Road)</td>
<td>Restrip/Redesign corridor to include Class IV parking-protected bike lanes, restriping, mid-block crossing.</td>
<td>$350,000</td>
<td>2020-2025</td>
<td>$350,000</td>
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<tr>
<td>YOL17140</td>
<td>Programmed</td>
<td>YOL</td>
<td>City of Davis</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>I-80/Richards Interchange</td>
<td>I-80/Richards Interchange: At the I-80/Richards interchange to remove the loop on, off ramps and replace with new ramp in diamond configuration. Includes traffic signal installation. Install new Class II bike lanes and a parallel Class I trail. (5.5 mi of Class I and 1 mi of Class II.) CMAQ funds are for eligible bike/ped components only. Toll Credits for CON</td>
<td>$17,100,000</td>
<td>2036-2040</td>
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<td>YOL17160</td>
<td>Planned</td>
<td>YOL</td>
<td>City of Davis</td>
<td>G- System Management, Operations, and ITS</td>
<td>Lake Blvd / Covell Blvd.</td>
<td>Traffic Signalization: at Lake Blvd/Covell Blvd.</td>
<td>$250,000</td>
<td>2036-2040</td>
<td>$371,126</td>
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<tr>
<td>YOL17170</td>
<td>Programmed</td>
<td>YOL</td>
<td>City of Davis</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Mace Blvd Curve</td>
<td>In Davis, between Alhambra Dr. and Alhambra Dr. (Mace curve), widen from 2 to 4 lanes, provide bike lanes, a landscaped median, and turn lanes.</td>
<td>$2,500,000</td>
<td>2032-2035</td>
<td>$3,331,086</td>
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<td>ID</td>
<td>Status (Planned, Programmed or Project Development Only)</td>
<td>County</td>
<td>Lead Agency</td>
<td>Budget Category</td>
<td>Title</td>
<td>Description</td>
<td>Total Project Cost (2018 Dollars)</td>
<td>Year of Expenditure Cost For Completion</td>
<td>Planned projects Timing</td>
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<td>YOL19412</td>
<td>Planned</td>
<td>YOL City of Davis</td>
<td>G- System Management, Operations, and ITS</td>
<td>Olive Drive / Train Depot Overcrossing</td>
<td>Grade-separated crossing between the Olive Drive neighborhood and the Amtrak station.</td>
<td>$ 6,500,000</td>
<td>2020-2025</td>
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<tr>
<td>YOL19402</td>
<td>Planned</td>
<td>YOL City of Davis</td>
<td>A- Bike &amp; Ped</td>
<td>Olive Drive Improvements (S. Putah Creek Parkway to I-80)</td>
<td>Class IV bike lanes or two-way cycle track with accompanying street safety enhancements including enhanced crossing.</td>
<td>$ 1,550,000</td>
<td>2018-2040</td>
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<tr>
<td>YOL19403</td>
<td>Planned</td>
<td>YOL City of Davis</td>
<td>G- System Management, Operations, and ITS</td>
<td>Pole Line Road / Fifth Street Intersection Improvements</td>
<td>Pole Line Road Construction</td>
<td>$ 4,300,000</td>
<td>2020-2025</td>
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<td>YOL19393</td>
<td>Programmed</td>
<td>YOL City of Davis</td>
<td>A- Bike &amp; Ped</td>
<td>Providing Safe Passage: Connecting Olive Drive and Montgomery Elementary School</td>
<td>Design and construct Safe Routes to School Infrastructure improvements for Montgomery Elementary School and a bicycle/pedestrian bridge from the Olive Drive bike path to the two-way multi-use path on the Pole Line Road.</td>
<td>$ 1,125,000</td>
<td>2018-2040</td>
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<td>YOL19404</td>
<td>Planned</td>
<td>YOL City of Davis</td>
<td>G- System Management, Operations, and ITS</td>
<td>Russell Blvd Improvements (A Street to west City Limit)</td>
<td>Redesign to improve circulation, multimodal transportation, and intersection safety.</td>
<td>$ 5,000,000</td>
<td>2020-2030</td>
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<tr>
<td>YOL19405</td>
<td>Planned</td>
<td>YOL City of Davis</td>
<td>G- System Management, Operations, and ITS</td>
<td>Second Street Improvements (1 Street to Mace Blvd)</td>
<td>Multi-modal and traffic calming/safety improvements on Second Street between 1 Street and Mace Blvd. Includes Class IV bike lanes and/or two-way cycle track.</td>
<td>$ 3,571,000</td>
<td>2018-2040</td>
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<tr>
<td>YOL19431</td>
<td>Planned</td>
<td>YOL City of West Sacramento</td>
<td>B- Road &amp; Highway Capacity</td>
<td>15th Street Modifications</td>
<td>Design, environmental clearance and construction of streetscape improvements on 15th Street between Jefferson Blvd. and South River Road. The proposed improvement include pedestrian improvements, buffered bike lanes, and greenspace improvements.</td>
<td>$ 3,000,000</td>
<td>2031-2035</td>
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<tr>
<td>YOL19433</td>
<td>Planned</td>
<td>YOL City of West Sacramento</td>
<td>B- Road &amp; Highway Capacity</td>
<td>3rd and C Gateway Improvements</td>
<td>Design, environmental clearance, permitting and construction of streetscape improvements at and adjacent to the intersection of 3rd and C Streets in Washington. The improvements implement the streetscape improvements recommended by the Washington Realized: Sustainable Community Strategy for C Street.</td>
<td>$ 1,500,000</td>
<td>2020-2025</td>
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<tr>
<td>YOL19445</td>
<td>Planned</td>
<td>YOL City of West Sacramento</td>
<td>B- Road &amp; Highway Capacity</td>
<td>5th Street/South River Road Reconfiguration (Phase 2)</td>
<td>Design, environmental clearance and construction of the northern 4-lane section of South River Road in Pioneer Bluff to US 50.</td>
<td>$ 3,000,000</td>
<td>2031-2035</td>
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<td>YOL19376</td>
<td>Planned</td>
<td>YOL City of West Sacramento</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>Clarksburg Branch Line Trail and Bridge Phase 2</td>
<td>Construction of a joint-use flood protection O&amp;M corridor and recreation trail along the eastern side of Jefferson Blvd. and southern side of the Stone Lock facility. Design, environmental clearance, and construction of a pedestrian and bike facility along the eastern side of Jefferson across the Jefferson Blvd. bascule bridge to Stone Blvd.</td>
<td>$ 2,000,000</td>
<td>2020-2025</td>
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<tr>
<td>YOL19432</td>
<td>Planned</td>
<td>YOL City of West Sacramento</td>
<td>A- Bike &amp; Ped</td>
<td>Clarksburg Branch Line Trail Extension and Jefferson Blvd Bridge Improvements</td>
<td>Construction of a joint-use flood protection O&amp;M corridor and recreation trail along the eastern side of Jefferson Blvd. and southern side of the Stone Lock facility. Design, environmental clearance, and construction of a pedestrian and bike facility along the eastern side of Jefferson across the Jefferson Blvd. bascule bridge to Stone Blvd.</td>
<td>$ 2,000,000</td>
<td>2020-2025</td>
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<tr>
<td>YOL19434</td>
<td>Planned</td>
<td>YOL City of West Sacramento</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Enterprise Crossing</td>
<td>Amendment to feasibility study, complete design, environmental clearance and construction of a proposed joint flood protection improvement and transportation connection linking Southport to the Port Industrial Complex.</td>
<td>$ 125,000,000</td>
<td>2026-2030</td>
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<td>YOL15130</td>
<td>Project Development Only</td>
<td>YOL City of West Sacramento</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Harbor Blvd. Widening</td>
<td>Design, environmental clearance, permitting and construction of approaches and the upper deck for the 1st Bridge. The improvements include construction/modification of the approaches for ADA compliance, resurfacing of the deck and other appurtenant circulation improvements.</td>
<td>$ 6,000,000</td>
<td>Post-2040</td>
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<tr>
<td>YOL19424</td>
<td>Planned</td>
<td>YOL City of West Sacramento</td>
<td>A- Bike &amp; Ped</td>
<td>I Street Bridge Deck Conversion</td>
<td>Design, environmental clearance, permitting and construction of approaches and the upper deck for the 1st Bridge. The improvements include construction/modification of the approaches for ADA compliance, resurfacing of the deck and other appurtenant circulation improvements.</td>
<td>$ 13,000,000</td>
<td>2020-2025</td>
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<tr>
<td>YOL19377</td>
<td>Planned</td>
<td>YOL City of West Sacramento</td>
<td>A- Bike &amp; Ped</td>
<td>I Street to Indian Heritage Bike Trail</td>
<td>Design, environmental clearance, permitting and construction of approaches and the upper deck for the 1st Bridge. The improvements include construction/modification of the approaches for ADA compliance, resurfacing of the deck and other appurtenant circulation improvements.</td>
<td>$ 13,000,000</td>
<td>2020-2025</td>
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<tr>
<td>YOL19891</td>
<td>Programmed</td>
<td>YOL City of West Sacramento</td>
<td>B- Road &amp; Highway Capacity</td>
<td>1-80 Enterprise Boulevard</td>
<td>Design, environmental clearance, permitting and construction of approaches and the upper deck for the 1st Bridge. The improvements include construction/modification of the approaches for ADA compliance, resurfacing of the deck and other appurtenant circulation improvements.</td>
<td>$ 4,800,000</td>
<td>2020-2025</td>
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<tr>
<td>YOL15670</td>
<td>Planned</td>
<td>YOL City of West Sacramento</td>
<td>B- Road &amp; Highway Capacity</td>
<td>1-80/Reed Ave. Interchange</td>
<td>Design and construction of streetscape improvements on Jefferson Blvd from 15th Street to Stone Blvd. The proposed improvements include buffered bike lanes, on-street parking, and greenspace improvements.</td>
<td>$ 12,350,000</td>
<td>2020-2025</td>
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<tr>
<td>YOL15160</td>
<td>Project Development Only</td>
<td>YOL City of West Sacramento</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Industrial Boulevard Widening</td>
<td>Design, environmental clearance, permitting and construction of approaches and the upper deck for the 1st Bridge. The improvements include construction/modification of the approaches for ADA compliance, resurfacing of the deck and other appurtenant circulation improvements.</td>
<td>$ 10,000,000</td>
<td>2020-2025</td>
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<tr>
<td>YOL19430</td>
<td>Planned</td>
<td>YOL City of West Sacramento</td>
<td>A- Bike &amp; Ped</td>
<td>Jefferson Streetscape Improvements</td>
<td>Design and construction of streetscape improvements on Jefferson Blvd from 15th Street to Stone Blvd. The proposed improvements include buffered bike lanes, on-street parking, and greenspace improvements.</td>
<td>$ 2,101,250</td>
<td>2020-2025</td>
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<tr>
<td>YOL19590</td>
<td>Planned</td>
<td>YOL City of West Sacramento</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Lake Washington Blvd. Bridge Widening</td>
<td>Design, environmental clearance, permitting and construction of approaches and the upper deck for the 1st Bridge. The improvements include construction/modification of the approaches for ADA compliance, resurfacing of the deck and other appurtenant circulation improvements.</td>
<td>$ 4,000,000</td>
<td>Post-2040</td>
<td></td>
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<tr>
<td>YOL19428</td>
<td>Planned</td>
<td>YOL City of West Sacramento</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Locks Drive Modification and Extension</td>
<td>Design, environmental clearance, permitting and construction of approaches and the upper deck for the 1st Bridge. The improvements include construction/modification of the approaches for ADA compliance, resurfacing of the deck and other appurtenant circulation improvements.</td>
<td>$ 4,873,612</td>
<td>2026-2030</td>
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* Programmed project information updated as of MTP/SCS 2019-18
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<th>ID</th>
<th>Status (Planned, Programmed or Project Development Only)</th>
<th>County</th>
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<th>Budget Category</th>
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<th>Description</th>
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<th>Completion Timing</th>
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<td>YOL19439</td>
<td>Planned</td>
<td>YOL</td>
<td>West Sacramento</td>
<td>B-Road &amp; Highway Capacity</td>
<td>Pioneer Bluff District east-west connections</td>
<td>Design, environmental clearance and construction of the new east-west local/collector roads in Pioneer Bluff. It is expected that one of the new roads would include a signal on Jefferson Blvd.</td>
<td>$ 30,000,000</td>
<td>2021-2035</td>
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<td>YOL19437</td>
<td>Planned</td>
<td>YOL</td>
<td>West Sacramento</td>
<td>A-Bike &amp; Ped</td>
<td>Pioneer Bluff Riverfront Trail</td>
<td>Design, environmental clearance, permitting and construction of a joint-use flood protection O&amp;M corridor and recreation trail along the Sacramento River in Pioneer Bluff.</td>
<td>$ 2,000,000</td>
<td>2021-2035</td>
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<td>YOL19361</td>
<td>Planned</td>
<td>YOL</td>
<td>West Sacramento</td>
<td>G-System Management, Operations, and ITS</td>
<td>Port of West Sacramento Entrance</td>
<td>This project includes the construction of a new port entrance, including the installation of a new rail crossing near Beacon and Industrial Boulevards. This project will increase the efficiency and safety of travel to, and from within the Port, and is required prior to the construction of a new area project. This project will improve transportation operations, and is likely to lead to significant positive economic benefits.</td>
<td>$ 2,400,000</td>
<td>2021-2035</td>
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<td>YOL19426</td>
<td>Planned</td>
<td>YOL</td>
<td>West Sacramento</td>
<td>B-Road &amp; Highway Capacity</td>
<td>Rail Street Phase 1 Improvements</td>
<td>Design, environmental clearance amendment, and construction of the northern section of Rail Street.</td>
<td>$ 4,000,000</td>
<td>2020-2025</td>
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<td>YOL19427</td>
<td>Planned</td>
<td>YOL</td>
<td>West Sacramento</td>
<td>B-Road &amp; Highway Capacity</td>
<td>Rail Street Phase 2 Improvements</td>
<td>Design, environmental clearance amendment, and construction of the southern section of Rail Street.</td>
<td>$ 7,000,000</td>
<td>2021-2035</td>
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<td>YOL19385</td>
<td>Programmed</td>
<td>YOL</td>
<td>West Sacramento</td>
<td>B-Road &amp; Highway Capacity</td>
<td>Riverfront Street Extension</td>
<td>Riverfront Street, from Mill Street to the existing 3-way intersection at 5th St., S. River Rd., and 25th St. (0.3 mi): Extend as a two-lane roadway with sidewalks, protected bicycle lanes, lighting, and landscaping. At existing 3-way intersection construct the new four-way intersection to include Riverfront St. extension. Also, 25th St., from Jefferson Blvd. to future 4-way intersection at River Rd., 5th St., and Riverfront St.: Realign roadway.</td>
<td>$ 5,334,500</td>
<td>2020-2025</td>
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<td>YOL19351</td>
<td>Planned</td>
<td>YOL</td>
<td>West Sacramento</td>
<td>B-Road &amp; Highway Capacity</td>
<td>Seaway Property Infrastructure</td>
<td>Construct internal roadway, utilities and storm drainage network for Port Property Development</td>
<td>$ 5,000,000</td>
<td>2020-2030</td>
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<td>YOL19443</td>
<td>Planned</td>
<td>YOL</td>
<td>West Sacramento</td>
<td>D-Programs &amp; Planning</td>
<td>South Market Sacramento River Bike/Ped/Transit River Crossing at Locks Drive</td>
<td>Feasibility study, preliminary design and environmental clearance for a proposed bike, pedestrian, and (possible) transit bridge across the Sacramento River connecting West Sacramento’s Central Park and Stone Lock District to Miller Park and the Sacramento Marina.</td>
<td>$ 120,000,000</td>
<td>2021-2035</td>
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<td>YOL19380</td>
<td>Planned</td>
<td>YOL</td>
<td>West Sacramento</td>
<td>B-Road &amp; Highway Capacity</td>
<td>South River Rd. Reconfiguration (Phase 3)</td>
<td>Reconstruct South River Road to 4-lanes from 15th Street to the 16th Street extension and regrade Village Parkway to Stonegate Boulevard, including restriping the 4-lane bridge from 2-lanes to 4-lanes over barge canal.</td>
<td>$ 20,000,000</td>
<td>2021-2035</td>
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<td>YOL19444</td>
<td>Planned</td>
<td>YOL</td>
<td>West Sacramento</td>
<td>B-Road &amp; Highway Capacity</td>
<td>South River Road Reconfiguration (Phase 1)</td>
<td>Design, environmental clearance and construction of the southern 4-lane section of South River Road in Pioneer Bluff from the Mike McGowan Bridge to the proposed future extension of 18th Street.</td>
<td>$ 3,000,000</td>
<td>2020-2025</td>
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<td>YOL19435</td>
<td>Planned</td>
<td>YOL</td>
<td>West Sacramento</td>
<td>A-Bike &amp; Ped</td>
<td>South River Road Trail Conversion</td>
<td>Design, environmental clearance, permitting and construction of trail waterbott of South River connecting the Clarksburg Branch Line Trail extension to Village Pkwy and an additional 800 feet to the east. The project also includes the reconfiguration of South River Road east of Village Pkwy to a bike/pedestrian trail on the crown of the setback levee to the Stonegate Drive extension.</td>
<td>$ 3,500,000</td>
<td>2020-2030</td>
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<tr>
<td>YOL19442</td>
<td>Planned</td>
<td>YOL</td>
<td>West Sacramento</td>
<td>A-Bike &amp; Ped</td>
<td>Southport Setback Levee Trails</td>
<td>Design, environmental clearance, permitting and construction of the a 10-mile trail loop connecting to the northern and southern ends with the Clarksburg Branch Line Trail, as well as connecting with existing and planned trails located along schools, parks, residens and shopping centers. The improvements include multiple trailhead access points, including ADA-compliant ramps. to the levee trail and trailhead features such as parking, lighting, and signage.</td>
<td>$ 5,600,000</td>
<td>2020-2025</td>
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<td>YOL19446</td>
<td>Planned</td>
<td>YOL</td>
<td>West Sacramento</td>
<td>B-Road &amp; Highway Capacity</td>
<td>Stone Blvd Extension</td>
<td>Design, environmental clearance and construction for the eastern extension of Stone Blvd to South River Road in Pioneer Bluff.</td>
<td>$ 4,000,000</td>
<td>2020-2030</td>
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<td>YOL19436</td>
<td>Planned</td>
<td>YOL</td>
<td>West Sacramento</td>
<td>B-Road &amp; Highway Capacity</td>
<td>Stone Lock District Roads</td>
<td>Design, environmental clearance and construction of collector and local roads that serve the development of the southern neighborhood of the Stone Lock District.</td>
<td>$ 30,000,000</td>
<td>2021-2035</td>
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<td>YOL19425</td>
<td>Planned</td>
<td>YOL</td>
<td>West Sacramento</td>
<td>A-Bike &amp; Ped</td>
<td>Stone Lock Ped/Bike Bridge</td>
<td>Design, environmental clearance and permitting for pedestrian and bike bridge across lockage canal between the navigation locks at the Stone Locks facility.</td>
<td>$ 400,000</td>
<td>2021-2035</td>
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<tr>
<td>YOL19429</td>
<td>Planned</td>
<td>YOL</td>
<td>West Sacramento</td>
<td>B-Road &amp; Highway Capacity</td>
<td>Stonegate Drive Extension</td>
<td>Design, environmental clearance and construction of the eastern extension of Stonegate Drive including cycle track and trailhead features.</td>
<td>$ 4,000,000</td>
<td>2020-2030</td>
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<td>YOL19388</td>
<td>Programmed</td>
<td>YOL</td>
<td>West Sacramento</td>
<td>A-Bike &amp; Ped</td>
<td>Sycahome Park Phase 2 and 3 Bicycle and Pedestrian Overpass</td>
<td>Sycahome Park, from Westmore Oaks School over US 50 connecting with Joey Lopes Park (phase 2) and from Westmore Oaks Elementary School to the intersection of Park Blvd. and Stone Blvd (phase 3): Construct a 1,500 foot concrete overpass. (Emission Benefits in kg/day: 0.02 ROG, 0.01 NOx, 0.01 PM2.5, 0.01 PM10).</td>
<td>$ 7,868,010</td>
<td>2020-2025</td>
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<td>ID</td>
<td>Status</td>
<td>County</td>
<td>Lead Agency</td>
<td>Budget Category</td>
<td>Title</td>
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<td>Total Project Cost (2018 Dollars)</td>
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<td>Completion Timing</td>
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<td>YOL19440</td>
<td>Planned</td>
<td>YOL</td>
<td>City of West Sacramento</td>
<td>A- Bike &amp; Ped</td>
<td>Sycamore Phase 4</td>
<td>Design, environmental clearance and construction of the southern extension and terminus of the Sycamore Trail. This phase would connect at Stone Blvd and include pedestrian crossing improvements across Stone Blvd and provide safe passage through the Barge Canal switchyard. Across the Barge Canal waterway a new bike/pedestrian bridge would be constructed and land at the future Arlington Oaks neighborhood park. The trail would continue along a converted Arlington Road and terminate at the intersection of Lake Washington Blvd and Jefferson Blvd.</td>
<td>$ 4,300,000</td>
<td>$ 5,239,132</td>
<td>2026-2030</td>
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<td>YOL19441</td>
<td>Planned</td>
<td>YOL</td>
<td>City of West Sacramento</td>
<td>A- Bike &amp; Ped</td>
<td>Sycamore Phase 5</td>
<td>Design and construct a bicycle and pedestrian undercrossing on the UPRR and SRRV rail ROW from Rose Ave to Yolo Street.</td>
<td>$ 6,000,000</td>
<td>$ 9,831,699</td>
<td>2036-2040</td>
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<tr>
<td>YOL15000</td>
<td>Planned</td>
<td>YOL</td>
<td>City of West Sacramento</td>
<td>B- Road &amp; Highway Capacity</td>
<td>U.S. 50/Jefferson Blvd. Interchange</td>
<td>Jefferson Blvd interchange—expand the ramps and signals from 1 to 2 lanes, add ramp metering and turn lanes, and related street closures.</td>
<td>$ 26,450,000</td>
<td>$ 38,307,487</td>
<td>2031-2035</td>
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<td>YOL15680</td>
<td>Planned</td>
<td>YOL</td>
<td>City of West Sacramento</td>
<td>G- System Management, Operations, and ITS</td>
<td>U.S. 50/South River Road</td>
<td>U.S. 50: Install ramp meters and modify ramp design at South River Rd interchange.</td>
<td>$ 23,625,000</td>
<td>$ 28,784,768</td>
<td>2026-2030</td>
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<td>YOL19284</td>
<td>Planned</td>
<td>YOL</td>
<td>City of West Sacramento</td>
<td>A- Bike &amp; Ped</td>
<td>West Capitol Avenue Streetscape Improvements - Phase 3</td>
<td>In West Sacramento on West Capital Avenue from Westacre Road to Sycamore Avenue, construction of streetscape improvements, including wider sidewalks, flatter road cross-section, reconfigure lanes, roundabout, utility relocation, new lighting, and substantial planting and landscape treatments.</td>
<td>$ 12,420,000</td>
<td>$ 17,987,863</td>
<td>2031-2035</td>
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<td>YOL19285</td>
<td>Planned</td>
<td>YOL</td>
<td>City of West Sacramento</td>
<td>A- Bike &amp; Ped</td>
<td>West Capitol Avenue Streetscape Improvements - Phase 4</td>
<td>In West Sacramento on West Capital Avenue from Sycamore Avenue to Harbor Boulevard, construction of streetscape improvements, including wider sidewalks, flatter road cross-section, reconfigure lanes, utility relocation, new lighting, and substantial planting and landscape treatments.</td>
<td>$ 12,720,000</td>
<td>$ 18,422,353</td>
<td>2031-2035</td>
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<td>YOL19288</td>
<td>Planned</td>
<td>YOL</td>
<td>City of West Sacramento</td>
<td>F- Transit O&amp;M (Rail)</td>
<td>Yolo Rail Realignment Project Rail Relocation (Phase 2A)</td>
<td>Design, environmental clearance, permitting and construction of the Yolo Rail Realignment Project, Phase 2A.</td>
<td>$ 70,600,000</td>
<td>$ 85,188,203</td>
<td>2026-2030</td>
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<td>YOL19339</td>
<td>Planned</td>
<td>YOL</td>
<td>City of Winters</td>
<td>A- Bike &amp; Ped</td>
<td>Complete Streets Improvements Grant Ave/State Rte 118/Russell Blvd</td>
<td>Complete Streets Improvements Grant Ave/State Rte 118/Russell Blvd between Rio Villa housing community and the city of Winters - pedestrian and bike improvements including overcrossing of Hwy 505.</td>
<td>$ 20,919,000</td>
<td>$ 23,667,928</td>
<td>2020-2025</td>
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<tr>
<td>YOL19417</td>
<td>Planned</td>
<td>YOL</td>
<td>City of Woodland</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Abandon Harry Lorenzo Avenue</td>
<td>Abandon existing road Harry Lorenzo Avenue from Parkland Avenue to CR 25A.</td>
<td>$ 350,000</td>
<td>$ 350,000</td>
<td>2020-2025</td>
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<td>Planned</td>
<td>YOL</td>
<td>City of Woodland</td>
<td>B- Road &amp; Highway Capacity</td>
<td>County Rd. 102 Widening A</td>
<td>Widen: 4 lanes from Gibson Rd. to Farmer's Central Road.</td>
<td>$ 4,000,000</td>
<td>$ 6,554,466</td>
<td>2036-2040</td>
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<tr>
<td>YOL17330</td>
<td>Project Development Only</td>
<td>YOL</td>
<td>City of Woodland</td>
<td>B- Road &amp; Highway Capacity</td>
<td>County Rd. 102 Widening B</td>
<td>In Woodland, from Kentucky Ave to Beamer St, on CR102: widen from 2 to 4 lanes.</td>
<td>$ 2,896,851</td>
<td>Post-2040</td>
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<td>YOL17310</td>
<td>Planned</td>
<td>YOL</td>
<td>City of Woodland</td>
<td>B- Road &amp; Highway Capacity</td>
<td>County Rd. 102 Widening C</td>
<td>Widen: 4 lanes from Beamer St. to East Main St.</td>
<td>$ 2,896,851</td>
<td>$ 4,746,828</td>
<td>2036-2040</td>
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<tr>
<td>YOL19419</td>
<td>Planned</td>
<td>YOL</td>
<td>City of Woodland</td>
<td>B- Road &amp; Highway Capacity</td>
<td>County Road 25A/SR 113 Interchange</td>
<td>This improvement consists of either: 1) Construct roundabouts at northbound and southbound ramp terminals and bypass lanes 2) The CR 25A/SR113 SB ramps intersection shall be modified to provide a traffic signal, widen intersection approaches to provide additional capacity, install a loop-on-ramp in the northwest quadrant of the interchange for westbound CR 25A to southbound SR 113 movements, and widen the CR 25A overpass of SR 113 to provide a second westbound through lane between the SB and SR ramp interchanges. The SB Ramp intersection shall be widened to provide a southbound left turn lane and southbound right turn lane, an eastbound through lane and eastbound right turn lane, and a westbound through lane and a westbound right turn lane to feed the new loop-on ramp. The northbound ramp intersection shall be modified to provide a traffic signal and intersection approach widening. The northbound ramp intersection shall be widened to provide a northbound left turn lane and two northbound right turn lanes, an eastbound left turn lane and a second westbound through lane and a westbound right turn lane.</td>
<td>$ 10,000,000</td>
<td>$ 11,314,082</td>
<td>2020-2025</td>
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</table>
| YOL19305 | Programmed             | YOL    | City of Woodland      | A- Bike & Ped | East Main St. Improvements | This interchange improvement also includes widening CR 25A from the northbound ramp terminal to the SP 1A north/south road
In the City of Woodland along East Main Street, from East Street to east of Pioneer Avenue. Construct sidewalks, 10-foot off-street bike path and associated landscape and irrigation, class II bike lanes and bus turnouts. Project will also construct safety improvements to include medians, updated freeway and local street signage and lane striping changes to improve traffic flow near the freeway entrances/exits. Toll Credits for ENL, CON | $ 3,416,000                      |                                      | 2020-2025                                |
<table>
<thead>
<tr>
<th>ID</th>
<th>Status (Planned)</th>
<th>Agency</th>
<th>County</th>
<th>Lead Agency</th>
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<td>YOL19286</td>
<td>Planned</td>
<td>YOL</td>
<td>City of Woodland</td>
<td>City of Woodland</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>I-5 / CR 102 Interchange (Phase 2)</td>
<td>Interchange Reconstruction: on I-5 at County Rd. 102 including overcrossing of I-5.</td>
<td>$ 7,000,000</td>
<td>$ 11,470,315</td>
<td>2016-2040</td>
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<tr>
<td>YOL17420</td>
<td>Planned</td>
<td>YOL</td>
<td>City of Woodland</td>
<td>Main St.</td>
<td>G- System Management, Operations, and ITS</td>
<td>Main St.</td>
<td>Roadway Operational Improvements: from Ashley Ave. to Cottonwood St., construct south side improvements</td>
<td>$ 360,000</td>
<td>$ 589,902</td>
<td>2016-2040</td>
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<tr>
<td>YOL19416</td>
<td>Planned</td>
<td>YOL</td>
<td>City of Woodland</td>
<td>Marston Rd.</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Marston Rd. Extension</td>
<td>Construct New Road: 2 lane collector from SP1A N-S Road to Parkland Ave.</td>
<td>$ 550,000</td>
<td>$ 704,046</td>
<td>2016-2030</td>
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<td>YOL19413</td>
<td>Project Development Only</td>
<td>YOL</td>
<td>City of Woodland</td>
<td>Matmor Rd.</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Matmor Rd. Extension</td>
<td>Construct New Road: 2 lane collector from Sports Park Drive to SP1 E-W Road</td>
<td>$ 640,000</td>
<td>Post-2040</td>
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<tr>
<td>YOL19422</td>
<td>Planned</td>
<td>YOL</td>
<td>City of Woodland</td>
<td>Maxwell Extension</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Maxwell Extension</td>
<td>Construct New Road: 4 lane from Veterans to 700 ft. east of Veterans</td>
<td>$ 1,500,000</td>
<td>Post-2040</td>
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<td>YOL19287</td>
<td>Planned</td>
<td>YOL</td>
<td>City of Woodland</td>
<td>New County Rd. 25A</td>
<td>B- Road &amp; Highway Capacity</td>
<td>New County Rd. 25A</td>
<td>Construct New Road: Project split into 2 phases: 2 lanes from Mckie to County Rd. 102 plus Parkland to Harry Lorenzo Ave(Currently getting built 2019) and Parkland to Mckie (Built in 2-3 years)</td>
<td>$ 4,500,000</td>
<td>$ 4,727,813</td>
<td>2020-2025</td>
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<td>YOL17560</td>
<td>Project Development Only</td>
<td>YOL</td>
<td>City of Woodland</td>
<td>Parkland Ave.</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Parkland Ave.</td>
<td>Construct New Road: 2 lane arterial from Pioneer Ave. to East St.</td>
<td>$ 9,044,751</td>
<td>Post-2040</td>
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<td>YOL19415</td>
<td>Planned</td>
<td>YOL</td>
<td>City of Woodland</td>
<td>SP1A N-S (Arterial)</td>
<td>B- Road &amp; Highway Capacity</td>
<td>SP1A N-S (Arterial)</td>
<td>Construct New Road: 2 lane arterial from County Road 24C to County Road 25A</td>
<td>$ 750,000</td>
<td>$ 960,063</td>
<td>2016-2030</td>
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<tr>
<td>YOL19418</td>
<td>Project Development Only</td>
<td>YOL</td>
<td>City of Woodland</td>
<td>SP1B E-W Collector</td>
<td>B- Road &amp; Highway Capacity</td>
<td>SP1B E-W Collector</td>
<td>Construct New Road: 2 lane collector from East St. to Matmor Road.</td>
<td>$ 540,000</td>
<td>Post-2040</td>
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<tr>
<td>YOL19528</td>
<td>Planned</td>
<td>YOL</td>
<td>City of Woodland</td>
<td>CR 25A widening</td>
<td>B- Road &amp; Highway Capacity</td>
<td>CR 25A widening</td>
<td>Widens CR 25A from East Street to the southbound ramp terminal intersection from 2 lanes to 4 lanes</td>
<td>$ 2,000,000</td>
<td>$ 3,277,233</td>
<td>2016-2040</td>
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<td>VAR56140</td>
<td>Planned</td>
<td>YOL</td>
<td>Multiple Lead Agencies</td>
<td>A. Bike &amp; Ped</td>
<td>A- Transportation</td>
<td>Alternative Transportation Corridor - Davis to Woodland</td>
<td>Class 1 bike/slow speed electric vehicle path between Davis and Woodland, along alignment identified in September 2009 feasibility study. Feasibility Study for realignment of freight rail out of the cities of Davis, Woodland and West Sacramento to area east of Davis to create enhanced freight operations, remove safety issues in cities, to encourage redevelopment of communities and to improved regional flood control</td>
<td>$ 10,000,000</td>
<td>$ 14,482,982</td>
<td>2031-2035</td>
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<td>VAR56182</td>
<td>Planned</td>
<td>YOL</td>
<td>Multiple Lead Agencies</td>
<td>D- Programs &amp; Planning</td>
<td>D- Programs &amp; Planning</td>
<td>Yolo Regional Freight Rail Project</td>
<td>Install 14 electric charging units and related equipment to facilitate the introduction of electric propulsion buses to the Unitsran bus fleet.</td>
<td>$ 500,000</td>
<td>$ 819,308</td>
<td>2016-2040</td>
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<td>YCT18198</td>
<td>programmed</td>
<td>SACOG</td>
<td>Agencies</td>
<td>S- Transit Capital (Major)</td>
<td>S- Transit Capital (Major)</td>
<td>Sacramento-West Sacramento-Downtown/Riverfront Streetcar Project (Phase 1)</td>
<td>Construction of the Phase 1 of the Downtown/Riverfront Streetcar. The alignment runs from West Sacramento Civic Center/Riverfront Street to the Midtown entertainment, retail, and residential district of Sacramento. Project development programmed separately under VAR56127, for $14,570,000.</td>
<td>$ 194,000,000</td>
<td>2020-2025</td>
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<tr>
<td>YOL19283</td>
<td>Programmed</td>
<td>UC Davis</td>
<td>UC Davis</td>
<td>La Rue Ave. Bridge Replacement</td>
<td>La Rue Ave. Bridge Replacement</td>
<td>On UC Davis Campus, La Rue Ave. (formerly California St.) over Putah Creek. Replace functionally obsolete 2 lane bridge with 2 lane bridge including bike lanes and pedestrian access.</td>
<td>$ 7,337,327</td>
<td>2020-2025</td>
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<td>UNI10472</td>
<td>Programmed</td>
<td>UNIrans</td>
<td>UNIrans</td>
<td>E- Transit Capital (Vehicles)</td>
<td>E- Transit Capital (Vehicles)</td>
<td>Electric Vehicle Charging Infrastructure</td>
<td>Install 14 electric charging units and related equipment to facilitate the introduction of electric propulsion buses to the Unitsran bus fleet.</td>
<td>$ 2,679,500</td>
<td>2020-2025</td>
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<td>UNI10466</td>
<td>Programmed</td>
<td>UNIrans</td>
<td>UNIrans</td>
<td>F- Transit O&amp;M (Bus)</td>
<td>F- Transit O&amp;M (Bus)</td>
<td>Operating Assistance</td>
<td>Operation, maintenance, administration, and program development for the provision of fixed route transit service within the City of Davis. Program development includes training and direct education expenses for employee development (pursuant to 2 CFR Part 200.472) in the areas of safety, security, and business administration. Davis Urbanized Area. FYF 2017 to FYF 2020</td>
<td>$ 30,688,566</td>
<td>2020-2025</td>
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<td>UNI10469</td>
<td>Programmed</td>
<td>UNIrans</td>
<td>UNIrans</td>
<td>E- Transit Capital (Vehicles)</td>
<td>E- Transit Capital (Vehicles)</td>
<td>Rolling Stock Replacement</td>
<td>For Davis Community Transit, replace up to four paratransit vehicles plus related equipment (radios, fareboxes, etc). For Unitsran, purchase up to six standard 40-foot buses and three double-deck buses between FY 2017 and FY 2020 to replace existing buses when they have surpassed their useful lives plus related equipment (radios, fare boxes, security equipment, etc). (CMAS) Emission Reductions in kg/day: ROG 0.17, NOx 0.51, PM10 0.01, PM2.5 0.01</td>
<td>$ 10,951,219</td>
<td>2020-2025</td>
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<td>UNI10465</td>
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<td>UNIrans</td>
<td>UNIrans</td>
<td>E- Transit Capital (Minor)</td>
<td>E- Transit Capital (Minor)</td>
<td>Unitsran Bus Stop Access and Passenger Amenities</td>
<td>Implement various bus stop improvements, accessibility, and passenger amenities, including but not limited to installation, replacement, and repair of bus shelters/benches, passenger information displays, and passenger safety/security equipment.</td>
<td>$ 550,000</td>
<td>2020-2025</td>
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<td>UNI10471</td>
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<td>UNIrans</td>
<td>UNIrans</td>
<td>E- Transit Capital (Minor)</td>
<td>E- Transit Capital (Minor)</td>
<td>Unitsran Maintenance Facility Improvements</td>
<td>Perform repair and rehabilitation activities to maintain the Unitsran Maintenance Facility in a state of good repair, and replace operating equipment in the Maintenance Facility that has surpassed its useful lives</td>
<td>$ 7,400,000</td>
<td>2020-2025</td>
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<td>UNI10467</td>
<td>Programmed</td>
<td>UNIrans</td>
<td>UNIrans</td>
<td>E- Transit Capital (Minor)</td>
<td>E- Transit Capital (Minor)</td>
<td>Unitsran Miscellaneous Capital Improvements for Ops</td>
<td>Perform repair and rehabilitation activities to maintain the Unitsran Maintenance Facility in a state of good repair, and replace operating equipment in the Maintenance Facility that has surpassed its useful lives</td>
<td>$ 525,000</td>
<td>2020-2035</td>
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<td>YOL19249</td>
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<td>YOL</td>
<td>Yolo County</td>
<td>County Rd. 99</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>County Rd. 99</td>
<td>Pavement Rehabsation: from County Rd. 37 to County Road 25A. Includes: bike lanes</td>
<td>$ 2,000,000</td>
<td>$ 3,177,233</td>
<td>2016-2040</td>
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<td>YOL19371</td>
<td>Planned</td>
<td>YOL</td>
<td>Yolo County</td>
<td>County Road 102 Widening</td>
<td>G- System Management, Operations, and ITS</td>
<td>County Road 102 Widening</td>
<td>Widens County Road 102 between Davis and Woodland. Project may be implemented in phases as funding allows. Turn pockets and center medians are highest priority.</td>
<td>$ 12,600,000</td>
<td>$ 20,646,567</td>
<td>2020-2040</td>
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<td>YOL19370</td>
<td>Planned</td>
<td>YOL</td>
<td>Yolo County</td>
<td>County Road 27</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>County Road 27</td>
<td>Roadway Safety Improvements: from County Road 89 to County Road 102. Includes: pavement rehabilitation, paved shoulders &amp; clear recovery zone.</td>
<td>$ 38,000,000</td>
<td>$ 62,267,425</td>
<td>2016-2040</td>
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* Programmed project information updated as of MTIP amendment 2019-18
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<tr>
<th>ID</th>
<th>Status (Planned, Programmed or Project Development Only)</th>
<th>County</th>
<th>Lead Agency</th>
<th>Budget Category</th>
<th>Title</th>
<th>Description</th>
<th>Total Project Cost (2018 Dollars)</th>
<th>Year of Expenditure Cost for Completion of Planned Projects</th>
<th>Completion Timing</th>
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<td>YOL19318</td>
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<td>Yolo</td>
<td>County</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>CR 29 Bridge Replacement</td>
<td>CR 29 Over Dry Slough, 0.77 mi west of CR 9B: Replace 2-lane bridge with a new 2-lane bridge. (Toll credits for PE, ROW, CON).</td>
<td>$ 3,078,291</td>
<td>2020-2025</td>
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<td>YOL18235</td>
<td>Programmed</td>
<td>Yolo</td>
<td>County</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>CR 41 Bridge Replacement</td>
<td>CR 41, over Cache Creek, 0.07 mi east of SR 16: Replace existing deficient 2 lane bridge with new 2-lane bridge. (Toll credits for PE, ROW, CON).</td>
<td>$ 5,694,000</td>
<td>2020-2025</td>
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<td>YOL19990</td>
<td>Programmed</td>
<td>Yolo</td>
<td>County</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>CR 49 Over Hamilton Cr Bridge</td>
<td>CR 49, Over Hamilton Cr, 0.11 mi north of CR 50: Replace the existing 2-lane functionally obsolete bridge with a new 2-lane bridge. (Toll credits for PE, ROW, CON).</td>
<td>$ 1,903,500</td>
<td>2020-2025</td>
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<td>YOL19319</td>
<td>Programmed</td>
<td>Yolo</td>
<td>County</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>CR 95 Bridge Replacement</td>
<td>CR 95 over Dry Slough, 0.26 mi north of CR 32: Replace 2-lane bridge with a new 2-lane bridge. (Toll credits for PE, ROW, CON).</td>
<td>$ 1,858,500</td>
<td>2020-2025</td>
<td></td>
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<td>YOL19347</td>
<td>Programmed</td>
<td>Yolo</td>
<td>County</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>CR 96 Bridge Replacement, Dry Slough</td>
<td>CR 96, over Dry Slough, 0.45 mi North of CR 11: Replace two lane bridge with two lane bridge. (Toll credits for PE, ROW, CON).</td>
<td>$ 2,474,344</td>
<td>2020-2025</td>
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<td>Programmed</td>
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<td>C- Maintenance &amp; Rehabilitation</td>
<td>A- Bike &amp; Ped</td>
<td>CR 98 Safety and Bicycle Improvement - Phase 2</td>
<td>$ 15,600,000</td>
<td>2020-2025</td>
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<td>YOL19423</td>
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<td>Yolo</td>
<td>County</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>CR32A at CR105 Railroad Grade crossing Relocation</td>
<td>Relocate Railroad crossing to the east to improve safety and operations.</td>
<td>$ 6,000,000</td>
<td>$ 6,461,344</td>
<td>2020-2025</td>
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<td>YOL19391</td>
<td>Programmed</td>
<td>Yolo</td>
<td>County</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>Old River Rd. &amp; South River Road Safety Improvements</td>
<td>Old River Road (south of County Road 124) and South River Road (south of Freeport Bridge): Upgrade existing guardrails and end treatments. (H-03-018).</td>
<td>$ 1,200,000</td>
<td>2020-2025</td>
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<tr>
<td>YCT18252</td>
<td>Planned</td>
<td>Yolo</td>
<td>County</td>
<td>E- Transit Capital (Minor)</td>
<td>Capitol Corridor Multimodal Facility in Davis</td>
<td>Engineering, Environmental, and Construction of the City of Davis-Amtrak Multimodal station</td>
<td>$ 25,000,000</td>
<td>$ 40,965,411</td>
<td>2016-2040</td>
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<td>YCT18253</td>
<td>Planned</td>
<td>Yolo</td>
<td>County</td>
<td>E- Transit Capital (Minor)</td>
<td>New Satellite Facility</td>
<td>Engineering, Environmental and Construction of a new satellite facility for bus parking, maintenance and dispatch.</td>
<td>$ 10,600,000</td>
<td>$ 16,186,164</td>
<td>2016-2040</td>
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<td>YCT18255</td>
<td>Programmed</td>
<td>Yolobus</td>
<td>YCTD</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>Woodland Transit Center and Bus Shelter Improvements</td>
<td>In Downtown Woodland: Construct new transit center and modify routes to pulse concept, requring new bus route corridor in north part of Woodward and other areas. (Toll credits for PE, ROW, CON).</td>
<td>$ 4,975,000</td>
<td>2020-2025</td>
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<tr>
<td>YCT18256</td>
<td>Programmed</td>
<td>Yolobus</td>
<td>YCTD</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>Yolobus Downtown Shuttle</td>
<td>Creation of new shuttle service between West Sacramento Transit Center and Downtown Sacramento to address evening peak downtown traffic. Existing routes 40, 41, 42 and 240 would terminate at West Sacramento Transit Center during peak traffic events.</td>
<td>$ 800,000</td>
<td>2020-2025</td>
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<tr>
<td>YCT18165</td>
<td>Programmed</td>
<td>Yolobus</td>
<td>YCTD</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>Yolobus Maintenance Facility Improvements &amp; Equipment</td>
<td>Repair, replace shop equipment, and perform maintenance for Yolobus maintenance shop. (FTA 5309(c) funds are State of Good Repair funding)</td>
<td>$ 650,000</td>
<td>2020-2025</td>
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<tr>
<td>CAL20509</td>
<td>Programmed</td>
<td>Caltrans</td>
<td>D3</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>Feather River Bridge Scour Mitigation (G13 Contingency Project)</td>
<td>In Marysville, at Feather River Bridge #180-005 - Scour mitigation and retrofit plans. (PM 0.10) (G13 Contingency Project)</td>
<td>$ 36,568,000</td>
<td>2020-2025</td>
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<td>CAL20594</td>
<td>Project Development Only</td>
<td>Caltrans</td>
<td>D3</td>
<td>G- System Management, Operations, and ITS</td>
<td>In Yuba County on Route 70 in the City of Marysville.</td>
<td>In Yuba County on Route 70 in the City of Marysville.</td>
<td>$ 199,000,000</td>
<td>Post-2040</td>
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<td>CAL20523</td>
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<td>Caltrans</td>
<td>D3</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>Loma Rica Rd./Spring Valley Rd. Rehab and Widening (G13 Contingency Project)</td>
<td>Near Marysville on Yub-20, from 0.1 mile east of Loma Rica Road to 0.2 mile west of Spring Valley Road: Re rehabilitate roadway and widen shoulders. (includes vertical alignment to standard and straighten the horizontal alignment)</td>
<td>$ 17,420,000</td>
<td>2020-2025</td>
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<td>CAL20715</td>
<td>Programmed</td>
<td>Caltrans</td>
<td>D3</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>Marysville Railroad Bridge Rehab</td>
<td>And in near Marysville, SR 70, from 140th Street to Laurren Road (PM 14/18/12): Rehabilitate pavement, Operational Improvements, ADA upgrades, AC overlay (Toll credits for PE, ROW, CON).</td>
<td>$ 104,500,000</td>
<td>2020-2025</td>
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<td>CAL20953</td>
<td>Planned</td>
<td>Caltrans</td>
<td>D3</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>North of Nevada City in Yuba Co from Nevada Co Line to Sierra Co Line.</td>
<td>North of Nevada City in Yuba Co from Nevada Co Line to Sierra Co Line.</td>
<td>$ 6,255,000</td>
<td>$ 8,006,929</td>
<td>2026-2030</td>
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<td>CAL20431</td>
<td>Planned</td>
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<td>D3</td>
<td>G- System Management, Operations, and ITS</td>
<td>SR 20 Passing Lanes</td>
<td>Passing Lanes: Loma Rica Rd. to Kibbe Rd. (PM 7.9/8.4)</td>
<td>$ 2,500,000</td>
<td>$ 4,096,541</td>
<td>2016-2040</td>
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<td>CAL20864</td>
<td>Planned</td>
<td>Caltrans</td>
<td>D3</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>SR 20 Pavement Rehabilitation B</td>
<td>In Yuba County on Route 20 from Yuba Street to 0.6 mile west of 17th Street (PM 5.4) (Toll credits for PE, ROW, CON)</td>
<td>$ 8,080,000</td>
<td>$ 10,090,811</td>
<td>2026-2030</td>
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<td>CAL20980</td>
<td>Planned</td>
<td>Caltrans</td>
<td>D3</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>SR 20 Pavement Rehabilitation C</td>
<td>In Marysville on Route 20 from 1st Street to Orange Street and on Route 70 from 3rd Street to 6th Street (PM 0.0 to 0.64) (Toll credits for PE, ROW, CON)</td>
<td>$ 5,435,000</td>
<td>$ 6,787,570</td>
<td>2026-2030</td>
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<td>ID</td>
<td>Status (Planned, Programmed or Project Development Only)</td>
<td>County</td>
<td>Lead Agency</td>
<td>Budget Category</td>
<td>Title</td>
<td>Description</td>
<td>Total Project Cost (2018 dollars)</td>
<td>Year of Expenditure Cost for Completion of Planned Projects</td>
<td>Timing</td>
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<td>CAL20432</td>
<td>Planned</td>
<td>YUB</td>
<td>Caltrans D3</td>
<td>C - Maintenance &amp; Rehabilitation</td>
<td>SR 20 Safety Improvements: Park's Bar Rd to Hammonston-Smartsville Rd. Includes: standard shoulders, vertical and horizontal curve improvements, and EB &amp; WB left-turn lanes.</td>
<td>$ 6,500,000</td>
<td>2020-2025</td>
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<td>CAL20514</td>
<td>Programmed</td>
<td>YUB</td>
<td>Caltrans D3</td>
<td>C - Maintenance &amp; Rehabilitation</td>
<td>SR 20 Shoulder Widening (Timbuctoo)</td>
<td>$ 67,311,000</td>
<td>2020-2025</td>
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<td>CAL20475</td>
<td>Programmed</td>
<td>YUB</td>
<td>Caltrans D3</td>
<td>C - Maintenance &amp; Rehabilitation</td>
<td>SR 20 Smartsville Safety Enhancements</td>
<td>$ 28,780,000</td>
<td>2020-2025</td>
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<td>CAL21169</td>
<td>Planned</td>
<td>YUB</td>
<td>Caltrans D3</td>
<td>C - Maintenance &amp; Rehabilitation</td>
<td>SR 49 Roadside Improvements</td>
<td>$ 7,265,000</td>
<td>2020-2025</td>
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<td>CAL21158</td>
<td>Programmed</td>
<td>YUB</td>
<td>Caltrans D3</td>
<td>C - Maintenance &amp; Rehabilitation</td>
<td>SR 65 Drainage Improvements</td>
<td>$ 643,317</td>
<td>2026-2030</td>
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<td>CAL21226</td>
<td>Planned</td>
<td>YUB</td>
<td>Caltrans D3</td>
<td>C - Maintenance &amp; Rehabilitation</td>
<td>SR 70 Diagonal Ramp Meter at the SR 70/North Beale Road interchange (SB)</td>
<td>In Yuba County at SR 70/North Beale Road Interchange install a Diagonal ramp meter. Future Configuration is 1. (SB Plumas Lake Road to SR 70) (PM 15.57)</td>
<td>$ 622,674</td>
<td>2026-2040</td>
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<td>CAL20925</td>
<td>Planned</td>
<td>YUB</td>
<td>Caltrans D3</td>
<td>C - Maintenance &amp; Rehabilitation</td>
<td>SR 70 Diagonal Ramp Meter at the SR 70/Plumas Lake Road interchange (WR)</td>
<td>In Yuba County at SR 70/Plumas Lake Road Interchange install a Diagonal ramp meter. Future Configuration is 1. (WR Plumas Lake Road to SR 70) (PM 3.30)</td>
<td>$ 380,000</td>
<td>2026-2040</td>
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<td>CAL20950</td>
<td>Programmed</td>
<td>YUB</td>
<td>Caltrans D3</td>
<td>C - Maintenance &amp; Rehabilitation</td>
<td>SR 70 Bridge Rail Upgrade</td>
<td>$ 16,194,486</td>
<td>2020-2025</td>
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<td>CAL21157</td>
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<td>YUB</td>
<td>Caltrans D3</td>
<td>C - Maintenance &amp; Rehabilitation</td>
<td>SR 70 Drainage Improvements</td>
<td>$ 1,462,083</td>
<td>2026-2030</td>
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<tr>
<td>CAL21225</td>
<td>Programmed</td>
<td>YUB</td>
<td>Caltrans D3</td>
<td>C - Maintenance &amp; Rehabilitation</td>
<td>SR 70 Loop Ramp Meter at the SR 70/Plumas Lake Road interchange (EB)</td>
<td>In Yuba County at SR 70/Plumas Lake Road Interchange install a Loop ramp meter. Future Configuration is 1. (EB Plumas Lake Road to SR 70) (PM 3.40)</td>
<td>$ 622,674</td>
<td>2026-2040</td>
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<tr>
<td>CAL18813</td>
<td>Planned</td>
<td>YUB</td>
<td>Caltrans D3</td>
<td>B- Road &amp; Highway Capacity</td>
<td>SR 70 Passing Lanes, Segments 4 &amp; 5 (SR 16-36W, 16-42W)</td>
<td>Construct a new continuous passing lane in both directions. Yuba River Bridge to Buhne Road. Segments 1: Yuba River Bridge to Butte County line. Segments II: Buhne Road to SR 70 (PM 16.2/25.8).</td>
<td>$ 622,674</td>
<td>2026-2040</td>
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<tr>
<td>CAL20863</td>
<td>Planned</td>
<td>YUB</td>
<td>Caltrans D3</td>
<td>C - Maintenance &amp; Rehabilitation</td>
<td>SR 70 Pavement Rehabilitation A</td>
<td>$ 12,005,726</td>
<td>2026-2030</td>
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<td>CAL20679</td>
<td>Programmed</td>
<td>YUB</td>
<td>Caltrans D3</td>
<td>G - System Management, Operations, and ITS</td>
<td>SR 70 Safety Improvements</td>
<td>$ 104,640,000</td>
<td>2020-2025</td>
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<td>CAL20472</td>
<td>Programmed</td>
<td>YUB</td>
<td>Caltrans D3</td>
<td>C - Maintenance &amp; Rehabilitation</td>
<td>SR 70 Simmsy Slough Bridge Replacement</td>
<td>$ 81,260,000</td>
<td>2020-2025</td>
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<td>CAL20560</td>
<td>Programmed</td>
<td>YUB</td>
<td>Caltrans D3</td>
<td>C - Maintenance &amp; Rehabilitation</td>
<td>Wheatland HMA and ADA</td>
<td>$ 5,925,052</td>
<td>2020-2025</td>
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<td>CAL21128</td>
<td>Planned</td>
<td>YUB</td>
<td>Caltrans D3</td>
<td>C - Maintenance &amp; Rehabilitation</td>
<td>Yuba 49 at S. 53.0 adjacent county.</td>
<td>$ 0.00</td>
<td>2030-2035</td>
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<td>CAL20916</td>
<td>Planned</td>
<td>YUB</td>
<td>Caltrans D3</td>
<td>G - System Management, Operations, and ITS</td>
<td>Yuba 70 Connector ramp meter (EB) at NB SR 65</td>
<td>In Yuba County on SR 70 construct connector ramp meter at NB SR 65 (PM R10.01)</td>
<td>$ 2,249,805</td>
<td>2026-2030</td>
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<tr>
<td>CAL21212</td>
<td>Planned</td>
<td>YUB</td>
<td>Caltrans D3</td>
<td>G - System Management, Operations, and ITS</td>
<td>Yuba 70 ramp meter at Erie Road (WR)</td>
<td>In Yuba County on SR 70 construct ramp meter at WR Erie Road IC (PM R10.01)</td>
<td>$ 440,683</td>
<td>2026-2030</td>
<td></td>
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</tbody>
</table>

* Programmed project information updated as of MTIP amendment 2019-18
**Total Project Cost (2018 Dollars) | Year of Expenditure | Completion Timing**

**CAL21113** Planned YUB Caltrans DS G- System Management, Operations, and ITS Yuba 70 ramp meter at Feather River Blvd (EB)

In Yuba County on SR 70 construct ramp meter at EB Feather River Blvd IC (PM R11.35)

$380,000  $440,683 2026-2030

**CAL20918** Planned YUB Caltrans DS G- System Management, Operations, and ITS Yuba 70 ramp meter at Feather River Blvd (WB)

In Yuba County on SR 70 construct ramp meter at WB Feather River Blvd IC (PM R11.26)

$380,000  $440,683 2026-2030

**CAL21111** Planned YUB Caltrans DS G- System Management, Operations, and ITS Yuba 70 ramp meter at Lindhurst Ave (EB)

In Yuba County on SR 70 construct ramp meter at EB Lindhurst Ave IC (PM R10.01)

$380,000  $440,683 2026-2030

**CAL21208** Planned YUB Caltrans DS G- System Management, Operations, and ITS Yuba 70 ramp meter at McGowan Road (EB)

In Yuba County on SR 70 construct ramp meter at EB McGowan Road IC (PM R7.60)

$380,000  $440,683 2026-2030

**CAL21207** Planned YUB Caltrans DS G- System Management, Operations, and ITS Yuba 70 ramp meter at McGowan Road (WB)

In Yuba County on SR 70 construct ramp meter at WB McGowan Road IC (PM R7.07)

$380,000  $440,683 2026-2030

**CAL21214** Planned YUB Caltrans DS G- System Management, Operations, and ITS Yuba 70 ramp meter at North Beale Rd (EB)

In Yuba County on SR 70 construct ramp meter at EB North Beale Rd IC (PM R9.57)

$380,000  $440,683 2026-2030

**CAL20917** Planned YUB Caltrans DS G- System Management, Operations, and ITS Yuba 70 ramp meter at Olivehurst Ave (EB)

In Yuba County on SR 70 construct ramp meter at EB Olivehurst Ave IC (PM R9.27)

$380,000  $440,683 2026-2030

**CAL21210** Planned YUB Caltrans DS G- System Management, Operations, and ITS Yuba 70 ramp meter at Olivehurst Ave (WB)

In Yuba County on SR 70 construct ramp meter at WB Olivehurst Ave IC (PM R9.09)

$380,000  $440,683 2026-2030

**YUB10563** Programmed YUB City of Marysville A- Bike & Ped Marysville Bicycle and Pedestrian Improvement

Throughout Marysville, with concentration downtown and near schools: Install 26 bicycle racks on public sidewalks, 7.23 miles of bicycle lanes, 5.74 miles of bicycle routes, four high visibility crosswalks, two Rectangular Rapid Flash Beacons, two speed feedback signs, a raised intersection, and 3,193 feet of sidewalk.

$583,000 2020-2025

**YUB10545** Programmed YUB City of Marysville C- Maintenance & Rehabilitation Marysville Medical Arts District Transportation Development

5th St., from SR 70 to J St., including the Medical Arts District: Rehabilitate road: Second St. (2nd St.3) from Hwy 70 to J St., including the Medical Arts District: Extend and realign.

$2,791,000 2020-2025

**YUB13981** Planned YUB City of Marysville C- Maintenance & Rehabilitation Pavement Rehab. Project IV

Pavement Rehabilitation: 25th St. from Sampson to Covillaud, Sillard St. from East 16th St. to East 19th St., Freeman St. from East 18th St. to East 19th St. and East 18th St. from Covillaud to Remirez. (Project IV)

$700,000  $1,147,032 2016-2040

**YUB13982** Planned YUB City of Marysville C- Maintenance & Rehabilitation Pavement Rehab. Project V

Pavement Rehabilitation: Rideout WY. from Covillaud to Remirez St., Glemey from East 19th St. to East 22nd St. and Bou lon from East 19th St. to East 22nd St. (Project V)

$700,000  $1,147,032 2016-2040

**YUB13979** Planned YUB City of Marysville G- System Management, Operations, and ITS Upgrade Signals

Traffic signalization: Upgrade the 4 existing traffic signals (in Marysville) that are not on the State Hwy. System.

$1,200,000  $1,966,340 2016-2040

**YUB10553** Planned YUB City of Wheatland C- Maintenance & Rehabilitation C Street Resurfacing

Repair base failures, resurface and replace ped ramps.

$280,000  $280,000 2020-2025

**YUB10552** Planned YUB City of Wheatland C- Maintenance & Rehabilitation Olive Street Extension

Obtain right of way and construct arterial roadway.

$2,400,000  $2,584,538 2020-2025

**YUB10551** Planned YUB City of Wheatland C- Maintenance & Rehabilitation Pedestrian Safety Enhancements at Railroad Grade Crossings

Construct ADA compliant sidewalks, detectable warning surfaces and extend rail crossings, and modify railroad warning devices.

$980,000  $1,108,780 2020-2025

**CAL13280** Project Development Only YUB City of Wheatland P- Road & Highway Capacity Featherland Pkwy.

Construct New Road: 2 lane expressway from Feather River Blvd to Links Pkwy.

$15,000,000 Post-2040

**YUB10046** Planned YUB City of Wheatland C- Maintenance & Rehabilitation Featherland Rd. Rehab

Pavement rehab and ADA pedestrian compliance.

$460,000  $460,000 2020-2025

**YUB13013** Project Development Only YUB Yuba County B- Road & Highway Capacity Anderson Rd.

Widen from 2 to 3 lane collector from Feather River Blvd to Links Pkwy.

$230,000 Post-2040

**YUB13883** Project Development Only YUB Yuba County B- Road & Highway Capacity Arbo Gra Rd.

Widen 4 lanes from McGowan Pkwy. to Erle Rd. includes: curb, gutter, sidewalk, and landscaping.

$3,250,000 Post-2040

**YUB13880** Planned YUB Yuba County B- Road & Highway Capacity Arbo Gra Road

New modified 4-lane arterial from Broadway Rd to Ella Ave, including pavement, curb, gutter, sidewalk and back of curb landscaping.

$6,600,000  $10,814,869 2020-2040

**YUB10556** Planned YUB Yuba County C- Maintenance & Rehabilitation Bridge Preventive Maintenance Program A

Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Yuba. See Caltrans Local Assistance HBP website for backlog list of bridges.

$332,420  $349,249 2020-2025

**YUB15893** Project Development Only YUB Yuba County G- System Management, Operations, and ITS Broadway St. Signalization

Traffic Signalization: at Broadway St / Links Pkwy

$270,000 Post-2040

**YUB15887** Project Development Only YUB Yuba County B- Road & Highway Capacity Broadway St. Widening and Rehab

Widen 2 lanes to 4 lane arterial. Includes pavement, curb, gutter, sidewalk, and landscaping.

$3,200,000 Post-2040

**YUB15889** Project Development Only YUB Yuba County B- Road & Highway Capacity Broadway St. Widening to 3 lanes

Widen 2 to 3 lane collector from Feather River Blvd to Links Pkwy.

$200,000 Post-2040

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* Programmed project information updated as of MTIP amendment 2019-18

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Appendix A: 2020 MTP/SCS Project List
<table>
<thead>
<tr>
<th>ID</th>
<th>Status (Planned, Programmed or Project Development Only)</th>
<th>County</th>
<th>Lead Agency</th>
<th>Budget Category</th>
<th>Title</th>
<th>Description</th>
<th>Total Project Cost (2018 Dollars)</th>
<th>Year of Expenditure Cost</th>
<th>Completion Timing</th>
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<tr>
<td>YUB16085</td>
<td>Programmed</td>
<td>YUB Yuba County</td>
<td>A. Bike &amp; Ped</td>
<td>Cedar Lane Elementary - Safe Routes to Schools Project</td>
<td>Around Cedar Lane Elementary School in the community of West Linda, Aliso Avenue, between Riverside Drive and Feather River Boulevard; Cedar Lane between Aliso Avenue and Garden Avenue: New sidewalks, crosswalks, striping, signage, ADA compliant ramps, storm drains, curbs, gutters, and Class III bicycle routes. Toll Credits for CON</td>
<td>$2,985,000</td>
<td>2020-2025</td>
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<tr>
<td>YUB16078</td>
<td>Planned</td>
<td>YUB Yuba County</td>
<td>A. Bike &amp; Ped</td>
<td>Cedar Lane SR25 Project</td>
<td>Cedar Lane and Aliso Avenue Safe Routes to Schools</td>
<td>$4,900,000</td>
<td>2020-2025</td>
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<tr>
<td>YUB15910</td>
<td>Project Development Only</td>
<td>YUB Yuba County</td>
<td>G. System Management, Operations, and ITS</td>
<td>Country Club Ave. Signalization at Feather River Blvd.</td>
<td>Traffic Signalization: 4-way signal at Feather River Blvd.</td>
<td>$267,000</td>
<td>Post-2040</td>
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<td>YUB15907</td>
<td>Project Development Only</td>
<td>YUB Yuba County</td>
<td>B. Road &amp; Highway Capacity</td>
<td>Country Club Ave. Widening</td>
<td>Widening: 3 lanes from Feather River Blvd. to Plumas Lake Golf Course. Includes: curb, gutter, sidewalk, and landscaping.</td>
<td>$363,800</td>
<td>Post-2040</td>
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<tr>
<td>YUB16064</td>
<td>Programmed</td>
<td>YUB Yuba County</td>
<td>A. Bike &amp; Ped</td>
<td>Eleventh Avenue Bicycle Lane and Pedestrian Route Improvements</td>
<td>In Olivehurst, Eleventh Ave., from Olivehurst Ave. to Powerline Rd. Construct Class III bicycle routes, three new crosswalks, lighting and flashing Beacons. The project also provides pedestrian and bicycle skills training, walk and bike-to-school events, incentives, materials for parents, and enhanced enforcement.</td>
<td>$1,701,000</td>
<td>2020-2025</td>
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<tr>
<td>YUB15895</td>
<td>Planned</td>
<td>YUB Yuba County</td>
<td>B. Road &amp; Highway Capacity</td>
<td>Ella Ave.</td>
<td>Widening: 2 to 3 lane collector from Feather River Blvd. to Arboga Rd. Includes: curb, gutter, sidewalk, and landscaping.</td>
<td>$3,756,000</td>
<td>2020-2025</td>
<td></td>
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<tr>
<td>YUB15897</td>
<td>Project Development Only</td>
<td>YUB Yuba County</td>
<td>G. System Management, Operations, and ITS</td>
<td>Ella Ave. / Arboga Rd.</td>
<td>Traffic Signalization: at Ella Ave/Arboga Rd.</td>
<td>$215,000</td>
<td>Post-2040</td>
<td></td>
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<tr>
<td>YUB15901</td>
<td>Project Development Only</td>
<td>YUB Yuba County</td>
<td>G. System Management, Operations, and ITS</td>
<td>Ella Ave. / Feather River Blvd.</td>
<td>Traffic Signalization: at Ella Ave/Feather River Blvd.</td>
<td>$267,000</td>
<td>Post-2040</td>
<td></td>
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<tr>
<td>YUB15899</td>
<td>Project Development Only</td>
<td>YUB Yuba County</td>
<td>G. System Management, Operations, and ITS</td>
<td>Ella Ave. / Links Pkwy.</td>
<td>Traffic Signalization: at Ella Ave/Links Pkwy.</td>
<td>$267,000</td>
<td>Post-2040</td>
<td></td>
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<tr>
<td>YUB15902</td>
<td>Project Development Only</td>
<td>YUB Yuba County</td>
<td>B. Road &amp; Highway Capacity</td>
<td>Erle Rd.</td>
<td>Widening: 4 lanes from Edgewater East to Griffith Ave.</td>
<td>$2,656,000</td>
<td>Post-2040</td>
<td></td>
<td></td>
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<tr>
<td>YUB15905</td>
<td>Planned</td>
<td>YUB Yuba County</td>
<td>G. System Management, Operations, and ITS</td>
<td>Erle Rd. / Goldfields Pkwy.</td>
<td>Traffic Signalization: 3-way traffic signal.</td>
<td>$215,000</td>
<td>2026-2030</td>
<td></td>
<td></td>
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<tr>
<td>YUB16050</td>
<td>Planned</td>
<td>YUB Yuba County</td>
<td>B. Road &amp; Highway Capacity</td>
<td>Erle Rd/SR70 Intch Mod</td>
<td>Modify ex Interchange: South of Marysville, SR 70 at Erle Road Interchange.</td>
<td>$2,000,000</td>
<td>2020-2025</td>
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<tr>
<td>YUB15928</td>
<td>Planned</td>
<td>YUB Yuba County</td>
<td>G. System Management, Operations, and ITS</td>
<td>Feather River Blvd Traffic Signal at River Oaks Blvd</td>
<td>Construct new traffic signal at Feather River Blvd and River Oaks Blvd.</td>
<td>$300,000</td>
<td>2020-2030</td>
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<td>YUB15927</td>
<td>Project Development Only</td>
<td>YUB Yuba County</td>
<td>G. System Management, Operations, and ITS</td>
<td>Feather River Blvd.</td>
<td>Widening: 4 lanes from Ella Ave. to south of Country Club Rd.</td>
<td>$9,725,000</td>
<td>Post-2040</td>
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<td>YUB15904</td>
<td>Project Development Only</td>
<td>YUB Yuba County</td>
<td>G. System Management, Operations, and ITS</td>
<td>Feather River Blvd. / Anderson Rd.</td>
<td>Traffic Signalization: at Feather River Blvd/Anderson St.</td>
<td>$267,000</td>
<td>Post-2040</td>
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<td>YUB15894</td>
<td>Project Development Only</td>
<td>YUB Yuba County</td>
<td>G. System Management, Operations, and ITS</td>
<td>Feather River Blvd. / Broadway Street</td>
<td>Traffic Signalization: at Feather River Blvd/Broadway St.</td>
<td>$270,000</td>
<td>Post-2040</td>
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<td>YUB16074</td>
<td>Planned</td>
<td>YUB Yuba County</td>
<td>A. Bike &amp; Ped</td>
<td>Fleming &amp; Ninth Avenue Safe Routes to Schools</td>
<td>Fleming &amp; Ninth Avenue Safe Routes to Schools</td>
<td>$3,582,000</td>
<td>2020-2025</td>
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<td>YUB16075</td>
<td>Project Development Only</td>
<td>YUB Yuba County</td>
<td>A. Bike &amp; Ped</td>
<td>Forty-Mile Road Bike Lanes</td>
<td>On Forty-Mile Road between Plumas-Arboga Road and State Route 65; construct bicycle lanes and wider shoulders; install new striping and signage.</td>
<td>$4,564,800</td>
<td>Post-2040</td>
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<tr>
<td>YUB15881</td>
<td>Planned</td>
<td>YUB Yuba County</td>
<td>G. System Management, Operations, and ITS</td>
<td>Goldfields Parkway Traffic Signal</td>
<td>Install new traffic signal at the intersection of North Beale Road and Goldfields Parkway</td>
<td>$300,000</td>
<td>2020-2030</td>
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<td>YUB15930</td>
<td>Planned</td>
<td>YUB Yuba County</td>
<td>B. Road &amp; Highway Capacity</td>
<td>Goldfields Pkwy.</td>
<td>Construct New Road: 2 lanes from North Beale Rd. to north of Hamnton-Smartsville Rd.</td>
<td>$955,000</td>
<td>2020-2025</td>
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<td>YUB15931</td>
<td>Project Development Only</td>
<td>YUB Yuba County</td>
<td>B. Road &amp; Highway Capacity</td>
<td>Goldfields Pkwy.</td>
<td>Construct New Interchange: Goldfields Pkwy. at Hwy. 65 / Hwy 70 connection.</td>
<td>$66,000,000</td>
<td>Post-2040</td>
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<td>YUB15929</td>
<td>Planned</td>
<td>YUB Yuba County</td>
<td>B. Road &amp; Highway Capacity</td>
<td>Goldfields Pkwy.</td>
<td>Widening Road: 4 lanes (of 6 lane arterial) from Orchard S.S. to North Beale Rd.</td>
<td>$2,100,000</td>
<td>2020-2025</td>
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<td>YUB15934</td>
<td>Project Development Only</td>
<td>YUB Yuba County</td>
<td>B. Road &amp; Highway Capacity</td>
<td>Griffith Ave.</td>
<td>Widening: 3 lanes from Hambonton-Smartsville Rd to Linda Ave.</td>
<td>$6,600,000</td>
<td>Post-2040</td>
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<td>YUB15939</td>
<td>Planned</td>
<td>YUB Yuba County</td>
<td>G. System Management, Operations, and ITS</td>
<td>Hammondt-Smartsville Rd. / Goldfields Pkwy.</td>
<td>Traffic Signalization: at Hammondt-Smartsville Rd/Goldfields Pkwy.</td>
<td>$300,000</td>
<td>2020-2025</td>
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<td>ID</td>
<td>Status (Planned, Programmed or Project Development Only)</td>
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<td>Budget Category</td>
<td>Title</td>
<td>Description</td>
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<td>Year of Expenditure Cost for Planned Projects</td>
<td>Completion Timing</td>
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<td>YUB1040</td>
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<td>YUB</td>
<td>Yuba County</td>
<td>G- System Management, Operations, and ITS</td>
<td>Hammonton-Smartsville Rd. / Griffith Ave.</td>
<td>Traffic Signalization at Hammonton-Smartsville Rd/Griffith Ave.</td>
<td>$300,000</td>
<td>Post-2040</td>
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<td>YUB10938</td>
<td>Project Development Only</td>
<td>YUB</td>
<td>Yuba County</td>
<td>G- System Management, Operations, and ITS</td>
<td>Hammonton-Smartsville Rd. / Dartoni Rd.</td>
<td>Traffic Signalization at Hammonton-Smartsville Rd/Dartoni Ave.</td>
<td>$300,000</td>
<td>Post-2040</td>
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<td>YUB10867</td>
<td>Project Development Only</td>
<td>YUB</td>
<td>Yuba County</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>Highway 70</td>
<td>Widen: overpasses at McGowan Pkwy. Includes: new traffic signals.</td>
<td>$4,200,000</td>
<td>Post-2040</td>
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<td>YUB10592</td>
<td>Programmed</td>
<td>YUB</td>
<td>Yuba County</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>Iowa City Rd. Bridge Replacement</td>
<td>Iowa City Rd. over Jack Slough, 0.15 miles east of Fruitland Rd.: Replace existing 2 lane bridge with a new 2 lane bridge. ( Toll credits for PE, ROW, CON)</td>
<td>$1,980,000</td>
<td>2020-2025</td>
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<td>YUB10942</td>
<td>Project Development Only</td>
<td>YUB</td>
<td>Yuba County</td>
<td>B- Road &amp; Highway Capacity</td>
<td>La Porte Rd.</td>
<td>Widen and Realign: from Butte County to Willow Glen Rd.</td>
<td>$3,200,000</td>
<td>Post-2040</td>
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<td>YUB10944</td>
<td>Project Development Only</td>
<td>YUB</td>
<td>Yuba County</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Links Parkway Extension to County Club Road</td>
<td>From Plumas Arboga Rd to County Club Rd., construct new extension of Links Parkway.</td>
<td>$12,000,000</td>
<td>Post-2040</td>
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<td>YUB10943</td>
<td>Project Development Only</td>
<td>YUB</td>
<td>Yuba County</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Links Pkwy.</td>
<td>Construct New Road: 2 lane arterial from Ella Ave. to current Links Parkway.</td>
<td>$850,000</td>
<td>Post-2040</td>
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<td>YUB10906</td>
<td>Project Development Only</td>
<td>YUB</td>
<td>Yuba County</td>
<td>G- System Management, Operations, and ITS</td>
<td>Links Pkwy. / Anderson Rd.</td>
<td>Traffic Signalization at Links Pkwy/Anderson Rd.</td>
<td>$267,000</td>
<td>Post-2040</td>
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<td>YUB10946</td>
<td>Planned</td>
<td>YUB</td>
<td>Yuba County</td>
<td>G- System Management, Operations, and ITS</td>
<td>Loma Rica Rd. Signalization</td>
<td>Traffic Signalization at Hwy. 20 / Loma Rica Rd.</td>
<td>$300,000, $434,489</td>
<td>2031-2035</td>
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<td>YUB10945</td>
<td>Project Development Only</td>
<td>YUB</td>
<td>Yuba County</td>
<td>G- System Management, Operations, and ITS</td>
<td>Loma Rica Rd. Turn Pockets and Shoulders</td>
<td>Roadway Operational Improvements: Widen and construct turn pockets at various locations. Includes: shoulder widening.</td>
<td>$2,650,000</td>
<td>Post-2040</td>
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<td>YUB10949</td>
<td>Planned</td>
<td>YUB</td>
<td>Yuba County</td>
<td>G- System Management, Operations, and ITS</td>
<td>Marysville Rd.</td>
<td>Roadway Operational Improvements: Construct turn pockets and widen shoulders at various intersections from Hwy. 20 to Willow Glen Rd.</td>
<td>$3,955,000, $5,062,734</td>
<td>2026-2030</td>
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<tr>
<td>YUB10077</td>
<td>Project Development Only</td>
<td>YUB</td>
<td>Yuba County</td>
<td>A- Bike &amp; Ped</td>
<td>Marysville Road Bicycle Lane Project</td>
<td>On Marysville Road between Willow Glenn Road and State Route 49; widen roadway for bicycle lanes and widen shoulders.</td>
<td>$18,180,000</td>
<td>Post-2040</td>
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<td>YUB10950</td>
<td>Planned</td>
<td>YUB</td>
<td>Yuba County</td>
<td>B- Road &amp; Highway Capacity</td>
<td>McGowan Parkway</td>
<td>Construct 3-lane collector McGowan Parkway from Arboga Road to Union Pacific Railroad.</td>
<td>$1,300,000, $1,882,788</td>
<td>2031-2035</td>
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<td>YUB10871</td>
<td>Planned</td>
<td>YUB</td>
<td>Yuba County</td>
<td>G- System Management, Operations, and ITS</td>
<td>McGowan Parkway and Arboga Road Traffic Signalization</td>
<td>Install new Traffic Signal at the intersection of McGowan Parkway and Arboga Road.</td>
<td>$250,000, $320,021</td>
<td>2026-2030</td>
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<td>YUB10665</td>
<td>Programmed</td>
<td>YUB</td>
<td>Yuba County</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>McGowan Parkway Bicycle Lane and Pedestrian Route Improvements</td>
<td>In Olivehurst, along McGowan Parkway between SR 70 and Olive Ave.: Construct sidewalks, Class II bicycle lanes, ADA-compliant ramps, striping, traffic control devices, storm drain, and new crosswalks. Project includes a locally funded continuous left-turn lane</td>
<td>$1,559,000</td>
<td>2020-2025</td>
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<td>YUB10951</td>
<td>Project Development Only</td>
<td>YUB</td>
<td>Yuba County</td>
<td>B- Road &amp; Highway Capacity</td>
<td>McGowan Pkwy.</td>
<td>Widen: 4 lanes from UPRR to Hwy. 65. Includes: turn lane, curb, gutter, sidewalk, and landscaping.</td>
<td>$278,000</td>
<td>Post-2040</td>
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<td>YUB10868</td>
<td>Project Development Only</td>
<td>YUB</td>
<td>Yuba County</td>
<td>G- System Management, Operations, and ITS</td>
<td>McGowan Pkwy. / UPRR</td>
<td>Rail Crossing Project: Upgrade the existing at grade intersection at the UPRR tracks.</td>
<td>$810,000</td>
<td>Post-2040</td>
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<td>YUB10866</td>
<td>Planned</td>
<td>YUB</td>
<td>Yuba County</td>
<td>G- System Management, Operations, and ITS</td>
<td>N. Beale Rd. / Griffith Rd.</td>
<td>Traffic Signalization at the intersection of North Beale Rd. / Griffith Rd.</td>
<td>$215,000, $275,218</td>
<td>2026-2030</td>
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<td>YUB10618</td>
<td>Programmed</td>
<td>YUB</td>
<td>Yuba County</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>New York House Rd Bridge Replacement</td>
<td>New York House Rd over Dry Creek, 0.2 miles northeast of Frenchtown Rd: Replace the existing structurally deficient 2 lane bridge with a new 2-lane bridge. (Toll credits for PE, ROW, CON)</td>
<td>$2,568,289</td>
<td>2020-2025</td>
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<td>YUB10641</td>
<td>Programmed</td>
<td>YUB</td>
<td>Yuba County</td>
<td>A- Bike &amp; Ped</td>
<td>North Beale Rd. Complete Streets Phase 2</td>
<td>North Beale Rd. from Hammonton Smartsville Rd. to Linda Ave.: construct bicycle lanes, curb and gutter, sidewalks, drainage facilities, lighting and other improvements. (PE was done on YUB10608)(Toll credits for ENGI, ROW, CON)</td>
<td>$3,233,138</td>
<td>2020-2025</td>
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<td>YUB10629</td>
<td>Programmed</td>
<td>YUB</td>
<td>Yuba County</td>
<td>A- Bike &amp; Ped</td>
<td>North Beale Rd. Complete Streets Revitalization Phase 3</td>
<td>Construct complete streets improvements for a 9400 ft stretch on North Beale Rd. from Linda Avenue to Griffith Ave. in the community of Linda. The project will construct curbs, gutters, sidewalks, ADA compliant corner ramps, transit stop enhancements, intersection improvements and several other streetscape features. (PE is programmed on YUB10608)</td>
<td>$11,450,000, $13,178,490</td>
<td>2020-2030</td>
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<td>YUB10877</td>
<td>Programmed</td>
<td>YUB</td>
<td>Yuba County</td>
<td>B- Road &amp; Highway Capacity</td>
<td>North Beale Rd Improvements</td>
<td>Widen Roadway from 2-lanes to 4-lanes and install curb gutter and sidewalk from Linda Ave to Griffith Rd.</td>
<td>$2,000,000</td>
<td>2026-2030</td>
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<td>YUB10909</td>
<td>Project Development Only</td>
<td>YUB</td>
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<td>B- Road &amp; Highway Capacity</td>
<td>Plumas Arboga Rd.</td>
<td>Widen from 2 to 3 lane collector from UPRR to Algodon Rd.</td>
<td>$8,700,000</td>
<td>Post-2040</td>
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<td>YUB10958</td>
<td>Project Development Only</td>
<td>YUB</td>
<td>Yuba County</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Plumas Arboga Rd. Ext</td>
<td>Plumas Arboga Rd. Extension to the new interchange at SR 65</td>
<td>$2,675,000</td>
<td>Post-2040</td>
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</table>
Plumas Arboga Rd. Rail Crossing
Rail Crossing Project: Upgrade at the Union Pacific Railroad.

Plumas Arboga Rd. Signaling A
Traffic Signaling at Plumas Arboga Rd. / Feather River Blvd.

Plumas Arboga Rd. Signaling B
Traffic Signaling at Plumas Arboga Rd. / Arboga Rd.

Plumas Arboga Rd. Signaling C
Traffic Signaling at Plumas Arboga Rd. / Links Pkwy.

Widen 2 to 3 lane collector from Feather River Blvd. to Arboga Rd.

Widen 2 to 3 lane collector from Arboga Rd. to UP RR.

Rices Crossing Rd. Bridge
Construct New Road: 4 lanes from Plumas Lake Blvd. Interchange to Plumas Arboga Rd. Includes: a structure over the RR tracks.

Rices Crossing Rd. Bridge
Rices Crossing Rd. Bridge
Project: Upgrade at the Union Pacific Railroad.

River Oaks Blvd.
Construct new 4-lane modified arterial from Algodon Rd to Draper Ranch South development.

River Oaks Blvd. Extension A
Road Extension: 2 inner lanes of 4-lane arterial from Feather River Blvd. to Lateral 16.

River Oaks Blvd. Extension B
Road Extension: 4 lanes from Broadway St. to Draper Ranch South development.

River Oaks Blvd. Signaling
Traffic Signaling at River Oaks Blvd. / Broadway St.

Road Safety Striping
Multiple roadways including Simpson Lane, Hammond-Smartsville Road, Olivehurst Avenue, Olive Avenue, Linda Avenue, and Arboga Road: Install thermoplastic centerline and edge-line striping. (HR-03-012)

Spring Valley Rd. Bridge Replacement
Replace existing 2 lane bridge with a new 2 lane bridge. (Toll credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON

SR 65 Interchange at Forty Mile Road
South of Marysville, SR 65 at Forty Mile Road Interchange: modify interchange to accommodate traffic from the Yuba County Motorplex.

Four road segments: Loma Rica Road, Marysville Road, La Porte Road, and Willow Glen Road: Upgrade traffic markings using "audible" thermoplastic striping with cookies to provide better visibility and tactile feedback. (HR-03-013).

Four road segments: Loma Rica Road, Marysville Road, La Porte Road, and Willow Glen Road.

Texas Hill Road Operational Improvements
On Texas Hill Road - Roadway Operational Improvements: re-align curve, widen shoulders, and improve signage and striping.

Transportation and Transit Adaptation Planning
Evaluate existing corridor vulnerability to flooding from extreme weather events, plus identify opportunities for improving drainage to mitigate for climate change, improve transit facilities, and improve water quality.

Waldo Rd/Dry Creek Bridge Replacement
Waldo Rd, over Dry Creek. Replace the existing one lane truss bridge with a new two lane bridge. (Toll credits for PE, ROW, & CON.). Toll Credits for ENG, ROW, CON

Woodruff Ln.
Roadway Safety Improvements: Widen shoulders on each side of road from Hwy. 70 to Hwy. 20.

Transportation Demand Management (TDM) Phase 3
TDM is a general term for strategies that result in more efficient use of transportation resources. SACOG's TDM program promotes alternative mode use in the SACOG region (rideshare, carpooling, vanpooling, public transit, bicycling, walking, and telecommuting). Outreach is done through partners (TMA's, and public agencies working with employers). Provide funding for 12 Transportation Management Organizations (TMOs) in region through grants. (Emission Benefits: ROG 0.54 and NOX 0.5 kg/day) (This is a continuation of Phase 2, 2018-2020).

Spare the Air Phase 3
Spare the Air Voluntary Driving Curtailment Program. (Continued from SAC21080 and VAR56006) (Emission Benefits in kg/day: ROG 0.2, NOx 0.2)
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<th>Status (Planned, Programmed or Project Development Only)</th>
<th>County</th>
<th>Lead Agency</th>
<th>Budget Category</th>
<th>Title</th>
<th>Description</th>
<th>Total Project Cost (2018 dollars)</th>
<th>Year of Expenditure Cost for Completion planned projects Timing</th>
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</table>

**SAC25261** Programmed SAC City of Elk Grove B- Road & Highway Capacity Elverta Road. Construct new 3-lane roadway. $4,503,000 2020-2025 2024

**SAC24111** Programmed SAC City of Elk Grove B- Road & Highway Capacity Grant Line Rd Widening Phase 2 and Capital Southwest Connector RT. $3,000,000 2020-2025 2024

**SAC11320** Programmed SAC City of Citrus Heights B- Road & Highway Capacity Big Horn Blvd, Extension - Bilby to Kannerman. In Sacramento County, El Grove-Fiori Rd from North of Elder Creek to Thorn Rd; widen from 2 to 6 lanes. $7,116,000 2020-2025 2024

**SAC24380** Programmed SAC City of Citrus Heights B- Road & Highway Capacity El Grove-Fiori Rd, over Elder Creek, 0.44 mile north of Gerber Rd: Replace functionally obsolete 2-lane bridge and widen to 6 lanes. $7,810,732 2020-2025 2024

**SAC25573** Programmed SAC City of Elk Grove B- Road & Highway Capacity Grant Line Rd Widening Phase 2 and Capital Southwest Connector RT. In Elk Grove, Grant Line Road, from Waterman Road to Broad Oak Road, construct new 4-lane roadway. $8,662,500 2020-2025 2024

**SAC25981** Programmed SAC City of Elk Grove B- Road & Highway Capacity Big Horn Blvd. Extension - Bilby to Kammerman. Big Horn Blvd. from Bilby Rd. to Kammerman Rd, Construct (4-lanes) Design & Construction. $8,181,000 2020-2025 2024

**SAC25709** Programmed SAC City of Elk Grove B- Road & Highway Capacity Elverta Road Extension. Construct the new 6-lane roadway extension with a traffic signal modification at the intersection of Elverta Road and Don Julio Boulevard and a possible realignment of Amtrak Road to Elverta Road. $7,500,000 2020-2025 2024

**PGS18010** Programmed SAC RT E- Transit Capital (Major) Green Line S/V Loop & K St. to H St. Improvements (Final Design & Construction) In Sacramento, two elements to accommodate the future Sacrt Project as well as future Green Line service: (1) S/V Loop - segment of the Green Line at the Sacramento Valley Station including: Relocate the existing Temporary (I)F Station on N Street to a new north-south east-west of 5th Street. New platform and LRT station near the existing Armagost station; new Station on the east side of N 7th near Railyards Boulevard that would serve the future MSS Stadium area; double-tracking on N Street from 7th to west of 5th, from west of 5th north to new station near Armark, and east along a future F Street. RT has been working with the City of Sac and the MLS Developers to advance this concept. (2) Relocation of the existing IRT tracks on K Street from 12th Street to 17th Street, west to 7th Street. The tracks would be relocated to the center of F Street and would connect the LRT line between 12th and 7th & 8th streets with new stations near 12th Street and City Hall on N Street. SACRT has been working with the City of Sac and MLS to advance this concept. Expanded SACRT facilities will include track, signal track, track, overhead, power system, signaling system, platform, and storage tracks. $6,037,529 2020-2025 2024

**PLA25881** Programmed PLA City of Elk Grove B- Road & Highway Capacity Blue Oaks Red Bridge Widening. In Roseville, on Blue Oak Blvd between Washington Blvd and Four Hills Blvd, widen from 4 to 8 lanes, including Bridge over Industrial Area/UPRR tracks. $23,000,000 2020-2025 2024

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* Programmed project information updated as of MTIP amendment 2019-18

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<table>
<thead>
<tr>
<th>ID</th>
<th>Status (Planned, Programmed or Project Development Only)</th>
<th>County</th>
<th>Lead Agency</th>
<th>Budget Category</th>
<th>Title</th>
<th>Description</th>
<th>Total Project Cost (2018 dollars)</th>
<th>Year of Expenditure For Completion Timing</th>
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<tbody>
<tr>
<td>PLA25687</td>
<td>Programmed</td>
<td>City of Lincoln</td>
<td>PLA</td>
<td>B- Road &amp; Highway Capacity</td>
<td>East Joiner Parkway Overcrossing</td>
<td>In Lincoln: Widen East Joiner Parkway overcrossing from 4 to 6 lanes from Farm Ranch Road to Sterling Parkway</td>
<td>$10,000,000</td>
<td>2020-2025</td>
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<tr>
<td>PLA25688</td>
<td>Programmed</td>
<td>City of Roseville</td>
<td>PLA</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Roseville Parkway Extension</td>
<td>In Roseville, Widen 4 lane Roseville Parkway approx. 3,500 ft from Washington Blvd. to Foothills Blvd., including new 4 lane bridge over Industrial Ave./UPRR tracks.</td>
<td>$22,500,000</td>
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<td>SAC25108</td>
<td>Programmed</td>
<td>Southeast Connector JPA</td>
<td>SAC</td>
<td>B- Road &amp; Highway Capacity</td>
<td>Capital Southeast Connector - D3</td>
<td>In Folsom: Between Prairie City Rd and Carson Crossing Rd: Construct 4 lane (expressway). To be constructed with Capital Southeast Connector E3, SAC19446.</td>
<td>$44,000,000</td>
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<td>PLA25689</td>
<td>Programmed</td>
<td>City of Lincoln</td>
<td>PLA</td>
<td>B- Road &amp; Highway Capacity</td>
<td>East Joiner Parkway Widening Phase 2</td>
<td>In Lincoln: Widen East Joiner Parkway from 2 to 4 lanes from Twelve Bridges Drive to Del Webb Blvd north.</td>
<td>$8,992,396</td>
<td>2026-2030</td>
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<td>SAC23192</td>
<td>Programmed</td>
<td>Sacramento County</td>
<td>SAC</td>
<td>B- Road &amp; Highway Capacity</td>
<td>South Watt Avenue Improvement Project, Phase 2</td>
<td>In Sacramento County, South Watt Avenue from Florin Road to Fruitridge Road: Widen from 2 to 4 lanes. (See PE and ROW on SAC19290).</td>
<td>$18,000,000</td>
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<td>SAC23191</td>
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<td>Sacramento County</td>
<td>SAC</td>
<td>B- Road &amp; Highway Capacity</td>
<td>South Watt Avenue Improvement Project, Phase 1</td>
<td>In Sacramento County, South Watt Avenue from Fruitridge Road to Jackson Road (State Route 16): Widen from 2 to 4 lanes and install Class 2 buffered bike lanes, pedestrian walkways, raised center median and intersection upgrades. (See PE and ROW on SAC19290). Toll Credits for CA58.</td>
<td>$9,000,000</td>
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<td>CAL20789</td>
<td>Planned</td>
<td>Caltrans D3</td>
<td>SAC</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>Sacramento Bridge Rail Upgrade - Various Locations</td>
<td>In and near the City of Sacramento on I-80 From west of Rio Linda Blvd. UC 424: 0101 to east of Winters St. UC 424: 0020 (PM M13.9/8.8); also on SR 51, South of SR 51/244/80 Separation UC 424: 0291: To north of SR 51/244/80 Connector UC 424: 1258 (PM R 8.28/5.6): Upgrade bridge rail at four (4) structures and widen for standard shoulders. EA 1H910</td>
<td>$22,210,000</td>
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<td>CAL20793</td>
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<td>Caltrans D3</td>
<td>VSC</td>
<td>C- Maintenance &amp; Rehabilitation</td>
<td>Putah Creek Seismic Restoration</td>
<td>Near Winters on SR 305 at Putah Creek Bridge #22-0721/R from Solano County line to 0.5 mile south of SR 128 (PM 0.00/0.5): also in Solano County from 0.3 mile south to the Yolo County line (PM R10.3/8.10): Seismic retrofit of two parallel bridges. EA 2H450</td>
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<td>Caltrans D3</td>
<td>VSC</td>
<td>A- Bike &amp; Ped</td>
<td>SR 99 &amp; 113 Bike ADA Safety Improvements</td>
<td>In Sacramento on SR 99 at 12th Ave and Florin Road (PM 3.300 &amp; 10.71/19.88); also in Yolo County on SR 115 at County Road 33 and Russell Ave (PM 1.86/2.739 &amp; 0.92/0.99): Provide improvements for bicycles and pedestrians by enhancing crosswalk markings, bike lane delineation, signs and signals. Upgrade pushbuttons to ADA accessible pushbuttons. EA 1T10</td>
<td>$3,700,000</td>
<td>2020-2025</td>
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