



February 26, 2013

Rachel Falsetti, Division Chief
Office of Federal Transportation Management Program
Department of Transportation
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

Dear Ms. Falsetti:

Please accept for your review and approval Amendment #3 to the 2013/16 Metropolitan Transportation Improvement Program (MTIP), a "Type 3" amendment. The SACOG Board delegated to SACOG management authority to approve Type 3 Formal Amendments, which are amendments that add or delete exempt or non-regionally significant projects or project phases to/from the MTIP.

The MTIP remains financially constrained. Amendment #3 is consistent with the adopted Metropolitan Transportation Plan/Sustainable Communities Strategy and it does not affect air quality conformity. Also, SACOG amended the MTIP in accordance with its Public Participation Plan and did not receive any comments.

Thank you in advance for your attention to this matter. Please transmit your findings to FHWA and FTA for their review and approval. Any questions that you may have should be directed to José Luis Cáceres at (916) 340-6218.

Sincerely,

Theresa Arnold

Theresa Arnold
Manager of Capital Programs

TA:JLC:pm

Enclosures

cc: Scott Carson, Federal Highway Administration
Jerome Wiggins, Federal Transit Administration
Karina O'Connor, Environment Protection Agency

S:Projects 12-13/0402 Fed and State Programs/Amend 3 2013-16 MTIP 2-26-13

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

Amendment #3 to the 2013/16 MTIP

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Understanding Grouped and Individually Listed Project Reports

Regulatory Background

The following MTIP revision contains individually programmed projects and grouped projects. “Grouped projects” are not called out individually in the MTIP, but are gathered into “grouped project listings.” In a separate report, SACOG provides project-level detail for those new or revised projects that are programmed within grouped project listings. According to federal regulations, some projects must be programmed (i.e., identified) individually, while “Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications...” Federal rules also require that grouped projects be exempt for the purposes of air quality conformity and be not regionally significant. (23 CFR 250.324.f) The Grouped Project Listing Detail is provided for information and authorization purposes only. According to federal regulations and guidance, grouped projects are not individually programmed, but are actually considered “programmed” as part of their corresponding grouped project listing.

How to Find a Project

In addition to providing a Summary of Changes, SACOG provides complete detail for individually programmed projects and grouped projects for full disclosure to the public and to project sponsors, as well as for the purposes of project authorization by Caltrans, FHWA, and FTA. However, to find a project, one will have to consult two reports: the Individual and Grouped Project Listing report and the Grouped Project Listing Detail report. Each report sorts projects differently.

The projects in the Individual and Grouped Project Listing report are sorted alphabetically by County, Lead Agency, and then Project Title. The projects in the Grouped Project Listing Detail report are sorted alphabetically by Grouped Project Listing Category, and within each listing they are sorted alphabetically by County, Lead Agency, and then Project Title.

Why SACOG Groups Projects

SACOG groups small-scale, exempt projects in order to emphasize regionally significant projects and provide administrative flexibility. By grouping smaller exempt projects, the MTIP conveys that those projects are actually part of larger, overall efforts by the region to maintain and improve surface transportation through air quality-exempt activities such as transportation studies, road rehabilitation, transit operations, replacement and minor expansion of the transit fleet, safety improvement, and so on. It allows SACOG to demonstrate how a change to a grouped project’s scope, cost, or phasing may actually be considered a minor change to the grouped project listing as a whole. As a result, FHWA, FTA, and Caltrans afford SACOG greater administrative flexibility to manage the MTIP using administrative modifications.

Amendment #3 to the 2013/16 MTIP Summary of Changes

Lead Agency	Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Grouped Projects for Activities that do not lead to construction	VAR79046	\$78,634,487	\$78,639,199	\$4,712	<1%	Various changes to grouped project listing.
	Grouped Projects for Bicycle and pedestrian facilities	VAR79030	\$101,023,466	\$101,388,940	\$365,474	<1%	Various changes to grouped project listing.
	Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program	VAR79001	\$261,941,900	\$274,116,900	\$12,175,000	5%	Various changes to grouped project listing.
	Grouped Projects for Bus Terminals and Transfer Points	VAR79065	\$6,936,586	\$6,916,031	(\$20,555)	0%	Various changes to grouped project listing.
	Grouped Projects for Construction of small passenger shelters and information kiosks	VAR79051	\$4,610,988	\$4,610,988	\$0	0%	Various changes to grouped project listing.
	Grouped Projects for Engineering	VAR79068	\$4,825,473	\$10,675,473	\$5,850,000	121%	Add new grouped engineering projects.
	Grouped Projects for Intersection Channelization	VAR79060	\$43,897,662	\$43,912,662	\$15,000	<1%	Various changes to grouped project listing.
	Grouped Projects for Intersection Signalization	VAR79061	\$16,313,791	\$16,613,791	\$300,000	2%	Various changes to grouped project listing.
	Grouped Projects for Operating assistance to transit agencies	VAR79057	\$1,059,647,254	\$1,081,396,136	\$21,748,882	2%	Various changes to grouped project listing.
	Grouped Projects for Pavement resurfacing and/or rehabilitation	VAR79017	\$89,558,466	\$92,500,466	\$2,942,000	3%	Various changes to grouped project listing.
	Grouped Projects for Plantings, landscaping, etc.	VAR79039	\$23,788,723	\$25,038,723	\$1,250,000	5%	Various changes to grouped project listing.

Lead Agency	Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.	VAR79058	\$119,312,893	\$119,567,197	\$254,304	<1%	Various changes to grouped project listing.
	Grouped Projects for Reconstruction or renovation of transit buildings and structures	VAR79050	\$166,118,720	\$166,118,720	\$0	0%	Various changes to grouped project listing.
	Grouped Projects for Safety Improvements - Projects that correct, improve, or eliminate a hazardous location or feature.	VAR79033	\$0	\$137,500	\$137,500		Create Grouped Project Listing.
	Grouped Projects for Safety Improvements - Safe Routes to School Program (SRTS)	VAR79066	\$8,388,026	\$8,388,026	\$0	0%	Various changes to grouped project listing.
	Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program	VAR79002	\$141,295,160	\$145,343,160	\$4,048,000	3%	Various changes to grouped project listing.
	Grouped Projects for Traffic control devices and operating assistance other than signalization	VAR79025	\$3,991,779	\$4,291,779	\$300,000	8%	Various changes to grouped project listing.
	Grouped Projects for Transportation enhancement activities	VAR79047	\$130,547,141	\$130,547,141	\$0	0%	Various changes to grouped project listing.
El Dorado County Dept of Transportation	Headington Rd Ext - Missouri Flat to El Dorado	ELD19245	\$10,332,948	\$10,335,000	\$2,052	<1%	Revise funding
El Dorado County Dept of Transportation	Silver Springs Pkwy to Bass Lake Rd (south segment)	ELD19222	\$7,398,500	\$7,167,000	(\$231,500)	-3%	Reduce funding

Lead Agency	Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
El Dorado County Dept of Transportation	Silver Springs Pkwy to Green Valley Rd (north segment) & Intersection Signalization	ELD19221	\$7,952,400	\$7,664,000	(\$288,400)	-4%	Reduce funding
El Dorado County Dept of Transportation	US 50/Ponderosa Rd Interchange - Durock Rd Realignment	ELD19244	\$7,151,600	\$7,152,000	\$400	<1%	Revise funding
El Dorado County Dept of Transportation	US 50/Ponderosa Rd Interchange - N. Shingle Rd Realignment	ELD19170	\$5,020,254	\$5,020,000	(\$254)	0%	Revise funding
Caltrans District 3	SR 65 Lincoln Bypass - Phase 2A	CAL20460	\$22,999,000	\$23,099,000	\$100,000	<1%	Increase funding. Carry over unobligated demo and local funds from 2012 to 2013. Revision requires a formal amendment.
City of Lincoln Dept of Public Works	Future Lincoln Blvd. (old SR 65) Bicycle/Pedestrian/NEV/ITS	PLA25464	\$3,314,812	\$3,314,812	\$0	0%	Carry over unobligated CMAQ from 2012 to 2013. Adding funding to an unprogrammed phase requires a formal amendment.
City of Roseville Dept of Public Works	Washington Blvd/Andora Undercrossing Improvement Project	PLA25501	\$16,652,438	\$15,091,643	(\$1,560,795)	-9%	Decrease cost. Program \$1m CMAQ funding in 2016 and delete \$1,549,207 in 2007 funding.
Placer County Dept of Public Works	Auburn-Folsom Rd Widening	PLA15080	\$27,300,000	\$28,300,000	\$1,000,000	4%	Increase funding. Add \$1m in new SLPP Revenue. Revision requires a formal amendment.
Placer County Transit	CNG Station Upgrade Phase 2	PCT10494	\$576,809	\$576,809	\$0	0%	Change completion year, Change completion year to 2014.
Caltrans District 3	U.S. 50 HOV & Community Enhancements	CAL16790	\$105,156,202	\$100,406,202	(\$4,750,000)	-5%	Reduce funding. Reduce 2010 FFY CON component funding based on recently executed Measure A capital allocation and expenditure contracts.
City of Elk Grove	Kammerer Rd Extension (Connector Segment)	SAC24094	\$37,581,000	\$37,581,000	\$0	0%	Revise project description to indicate that PA&ED/PS&E includes the scope from another project.
Sacramento County Dept of Transportation	Elk Grove-Florin Rd. Widening	SAC15170	\$5,839,000	\$5,839,000	\$0	0%	Revise funding between fiscal years and revise funding between phases to reflect latest delivery schedule.
Sacramento County Dept of Transportation	White Rock Road	SAC24249	\$27,865,000	\$17,574,998	(\$10,290,002)	-37%	Reduce funding. Revise to reflect construction contract award.

Lead Agency	Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
Sutter County Dept of Public Works	SR 99 / Riego Road Interchange Environmental Mitigation	SUT18863	\$0	\$1,258,625	\$1,258,625	NA	Program new air quality exempt project for Environmental Mitigation for SUT16950, CT ID 03-40660, Riego Road IC project. Funds transferred from SUT16950 to SUT18863.
Total			\$2,545,972,478	\$2,580,582,921	\$34,610,443	1%	

Sacramento Area Council of Governments
Amendment #3 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79046**

Lead Agency

Project Title

Grouped Projects for Activities that do not lead to construction

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$10,753,321		\$57,815,202	\$68,568,523
2013	Congestion Mitigation and Air Quality			\$1,968,334	\$1,968,334
2013	FTA 5317 - New Freedom			\$31,016	\$31,016
2013	Loc Funds-SACOG Managed Funds			\$240,000	\$240,000
2013	Local Agency Funds			\$237,797	\$237,797
2013	Local Transportation Fund			\$21,810	\$21,810
2013	RIP - State Cash			\$944,000	\$944,000
2013	Regional Surface Transportation Program			\$451,000	\$451,000
2013	Transportation Development Act			\$24,098	\$24,098
2014	Congestion Mitigation and Air Quality			\$1,968,950	\$1,968,950
2014	Local Agency Funds			\$233,209	\$233,209
2014	Local Transportation Fund			\$21,810	\$21,810
2014	RIP - State Cash			\$863,000	\$863,000
2014	Regional Surface Transportation Program			\$186,000	\$186,000
2014	Transportation Development Act			\$24,098	\$24,098
2015	Congestion Mitigation and Air Quality			\$207,328	\$207,328
2015	Local Agency Funds			\$4,836	\$4,836
2015	Local Transportation Fund			\$22,500	\$22,500
2015	RIP - State Cash			\$889,000	\$889,000
2016	Congestion Mitigation and Air Quality			\$420,000	\$420,000
2016	Local Transportation Fund			\$22,500	\$22,500
2016	RIP - State Cash			\$1,000,000	\$1,000,000
2016	State Bond - Transit			\$32,390	\$32,390
>16				\$257,000	\$257,000
		\$10,753,321	\$0	\$67,885,878	\$78,639,199

Includes 46 Projects

Total Cost **\$78,639,199**

Exempt Category:

Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Sacramento Area Council of Governments
Amendment #3 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Activities that do not lead to construction

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$10,753,321		\$57,815,202	\$68,568,523
2013	Congestion Mitigation and Air Quality			\$1,968,334	\$1,968,334
2013	FTA 5317 - New Freedom			\$31,016	\$31,016
2013	Loc Funds-SACOG Managed Funds			\$240,000	\$240,000
2013	Local Agency Funds			\$237,797	\$237,797
2013	Local Transportation Fund			\$21,810	\$21,810
2013	RIP - State Cash			\$944,000	\$944,000
2013	Regional Surface Transportation Program			\$451,000	\$451,000
2013	Transportation Development Act			\$24,098	\$24,098
2014	Congestion Mitigation and Air Quality			\$1,968,950	\$1,968,950
2014	Local Agency Funds			\$233,209	\$233,209
2014	Local Transportation Fund			\$21,810	\$21,810
2014	RIP - State Cash			\$863,000	\$863,000
2014	Regional Surface Transportation Program			\$186,000	\$186,000
2014	Transportation Development Act			\$24,098	\$24,098
2015	Congestion Mitigation and Air Quality			\$205,662	\$205,662
2015	Local Agency Funds			\$4,836	\$4,836
2015	Local Transportation Fund			\$21,810	\$21,810
2015	RIP - State Cash			\$889,000	\$889,000
2016	Congestion Mitigation and Air Quality			\$418,334	\$418,334
2016	Local Transportation Fund			\$21,810	\$21,810
2016	RIP - State Cash			\$1,000,000	\$1,000,000
2016	State Bond - Transit			\$32,390	\$32,390
>16				\$257,000	\$257,000
		\$10,753,321	\$0	\$67,881,166	\$78,634,487

Includes 46 Projects

Total Cost

\$78,634,487

Exempt Category:

Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Sacramento Area Council of Governments
Amendment #3 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79030**

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$15,317,531	\$3,482,093	\$35,956,734	\$54,756,358
2013	Congestion Mitigation and Air Quality	\$154,415	\$39,835	\$9,108,826	\$9,303,076
2013	Demo - Annual Appropriations Act			\$200,000	\$200,000
2013	Federal Demonstration Funds			\$344,375	\$344,375
2013	Loc Funds-SACOG Managed Funds			\$211,000	\$211,000
2013	Local Agency Funds	\$256,900	\$15,165	\$4,153,573	\$4,425,638
2013	Local Transportation Fund	\$199,368		\$40,000	\$239,368
2013	Othr. State - State Cash	\$3,000	\$500	\$792,100	\$795,600
2013	Public Land Highways			\$422,900	\$422,900
2013	RIP - STP Enhancements	\$50,000		\$2,554,000	\$2,604,000
2013	Recreational Trails Program	\$83,600			\$83,600
2013	Regional Surface Transportation Program Exchange	\$230,210	\$93,962	\$126,403	\$450,575
2013	Sacramento County Measure A Sales Tax		\$50,000		\$50,000
2013	Safe Routes to School			\$810,000	\$810,000
2013	Safe Routes to School (SR2S)			\$568,500	\$568,500
2013	Transportation Development Act	\$61,400	\$5,000		\$66,400
2013	University Fees	\$60,000		\$30,000	\$90,000
2014	Congestion Mitigation and Air Quality			\$4,713,947	\$4,713,947
2014	Loc Funds-SACOG Managed Funds			\$159,000	\$159,000
2014	Local - Developer - Transportation Improvement Fee			\$21,000	\$21,000
2014	Local Agency Funds	\$100,000	\$540,000	\$816,799	\$1,456,799
2014	Local Matching Funds			\$41,000	\$41,000
2014	Local Transportation Fund			\$116,000	\$116,000
2014	Othr. State - State Cash			\$40,000	\$40,000
2014	Public Land Highways			\$790,000	\$790,000
2014	RIP - STP Enhancements			\$7,704,000	\$7,704,000
2014	Recreational Trails Program			\$674,379	\$674,379
2014	Road Fund			\$91,648	\$91,648
2014	Transportation Development Act	\$30,000		\$224,703	\$254,703
2015	Congestion Mitigation and Air Quality			\$257,848	\$257,848
2015	Local Agency Funds			\$107,626	\$107,626
2016	Congestion Mitigation and Air Quality			\$600,000	\$600,000
2016	Local Agency Funds			\$526,600	\$526,600
2016	RIP - STP Enhancements			\$500,000	\$500,000
2016	Regional Surface Transportation Program			\$494,000	\$494,000
>16			\$400,000	\$7,019,000	\$7,419,000
		\$16,546,424	\$4,626,555	\$80,215,961	\$101,388,940

Includes 67 Projects

Total Cost

\$101,388,940

Exempt Category:

Bicycle and pedestrian facilities

Sacramento Area Council of Governments
Amendment #3 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$15,317,531	\$3,482,093	\$35,843,734	\$54,643,358
2013	Conqestion Mitiqation and Air Quality	\$154,415	\$39,835	\$9,414,868	\$9,609,118
2013	Demo - Annual Appropriations Act			\$200,000	\$200,000
2013	Federal Demonstration Funds			\$344,375	\$344,375
2013	Loc Funds-SACOG Managed Funds			\$211,000	\$211,000
2013	Local - Developer - Transportation Improvement Fee			\$66,000	\$66,000
2013	Local Agency Funds	\$256,900	\$15,165	\$4,153,573	\$4,425,638
2013	Local Transportation Fund	\$199,368		\$40,000	\$239,368
2013	Othr. State - State Cash	\$3,000	\$500	\$792,100	\$795,600
2013	Public Land Highways			\$422,900	\$422,900
2013	RIP - STP Enhancements	\$50,000		\$2,554,000	\$2,604,000
2013	Recreational Trails Program	\$83,600			\$83,600
2013	Regional Surface Transportation Program Exchange	\$230,210	\$93,962	\$126,403	\$450,575
2013	Road Fund			\$47,000	\$47,000
2013	Sacramento County Measure A Sales Tax		\$50,000		\$50,000
2013	Safe Routes to School			\$810,000	\$810,000
2013	Safe Routes to School (SR2S)			\$568,500	\$568,500
2013	Transportation Development Act	\$91,400	\$5,000	\$39,651	\$136,051
2013	University Fees	\$60,000		\$30,000	\$90,000
2014	Conqestion Mitiqation and Air Quality			\$4,407,905	\$4,407,905
2014	Loc Funds-SACOG Managed Funds			\$159,000	\$159,000
2014	Local - Developer - Transportation Improvement Fee			\$21,000	\$21,000
2014	Local Agency Funds	\$100,000	\$540,000	\$816,799	\$1,456,799
2014	Local Matching Funds			\$41,000	\$41,000
2014	Local Transportation Fund			\$116,000	\$116,000
2014	Othr. State - State Cash			\$40,000	\$40,000
2014	Public Land Highways			\$790,000	\$790,000
2014	RIP - STP Enhancements			\$7,704,000	\$7,704,000
2014	Recreational Trails Program			\$674,379	\$674,379
2014	Road Fund			\$91,648	\$91,648
2014	Transportation Development Act			\$185,052	\$185,052
2016	Conqestion Mitiqation and Air Quality			\$600,000	\$600,000
2016	Local Agency Funds			\$526,600	\$526,600
2016	RIP - STP Enhancements			\$500,000	\$500,000
2016	Regional Surface Transportation Program			\$494,000	\$494,000
>16			\$400,000	\$7,019,000	\$7,419,000
		\$16,546,424	\$4,626,555	\$79,850,487	\$101,023,466

Sacramento Area Council of Governments
Amendment #3 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79051**

Lead Agency

Project Title

Grouped Projects for Construction of small passenger shelters and information kiosks

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Construction of small passenger shelters and information kiosks

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$262,597	\$238,000	\$3,610,391	\$4,110,988
2013	FTA 5307			\$75,000	\$75,000
2013	Local Agency Funds			\$18,750	\$18,750
2014	FTA 5307			\$150,000	\$150,000
2014	Local Agency Funds			\$37,500	\$37,500
2015	FTA 5307			\$175,000	\$175,000
2015	University Fees			\$43,750	\$43,750
		\$262,597	\$238,000	\$4,110,391	\$4,610,988

Includes 8 Projects

Total Cost **\$4,610,988**

Exempt Category:

Construction of small passenger shelters and information kiosks

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Construction of small passenger shelters and information kiosks

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Construction of small passenger shelters and information kiosks

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$262,597	\$238,000	\$3,610,391	\$4,110,988
2013	FTA 5307			\$75,000	\$75,000
2013	Local Agency Funds			\$18,750	\$18,750
2014	FTA 5307			\$150,000	\$150,000
2014	Local Agency Funds			\$37,500	\$37,500
2015	FTA 5307			\$175,000	\$175,000
2015	University Fees			\$43,750	\$43,750
		\$262,597	\$238,000	\$4,110,391	\$4,610,988

Includes 8 Projects

Total Cost **\$4,610,988**

Exempt Category:

Construction of small passenger shelters and information kiosks

Sacramento Area Council of Governments
Amendment #3 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79060**

Lead Agency

Project Title

Grouped Projects for Intersection Channelization

EA Number: Last Revised Completion Year
 n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$4,235,696	\$2,581,135	\$6,776,604	\$13,593,435
2013	CT Minor Pkm. - SHOPP AC			\$500,000	\$500,000
2013	Conqestion Mitiqation and Air Quality			\$3,048,513	\$3,048,513
2013	Local - Developer - Transportation Improvement Fee		\$628,500	\$400,000	\$1,028,500
2013	Local Agency Funds	\$100,000	\$103,500	\$6,315,862	\$6,519,362
2013	Local Transportation Fund	\$187,000	\$150,000	\$207,843	\$544,843
2013	Regional Surface Transportation Program			\$10,320,409	\$10,320,409
2013	SHOPP - Mandates (State Cash)			\$1,000,000	\$1,000,000
2013	State Bond - State and Local Partnership Program			\$600,000	\$600,000
2014	CT Minor Pkm. - SHOPP AC			\$500,000	\$500,000
2014	Local - Developer - Transportation Improvement Fee			\$85,000	\$85,000
2014	Local Agency Funds			\$515,100	\$515,100
2014	Other Fed - Highway Safety Improvement Program			\$900,000	\$900,000
2014	Regional Surface Transportation Program			\$170,000	\$170,000
2015	Conqestion Mitiqation and Air Quality			\$1,600,000	\$1,600,000
2015	Local - Developer - Transportation Improvement Fee			\$592,500	\$592,500
2015	Regional Surface Transportation Program Exchange			\$400,000	\$400,000
2016	Local Agency Funds			\$230,000	\$230,000
2016	RIP - STP Enhancements			\$1,000,000	\$1,000,000
2016	Regional Surface Transportation Program			\$765,000	\$765,000
		\$4,522,696	\$3,463,135	\$35,926,831	\$43,912,662

Includes 13 Projects

Total Cost

\$43,912,662

Exempt Category:

Intersection channelization projects (Table 3)

Sacramento Area Council of Governments
Amendment #3 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79061**

Lead Agency

Project Title

Grouped Projects for Intersection Signalization

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Signalization Projects.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$2,147,046	\$139,700	\$1,531,500	\$3,818,246
2013	Local - Developer - Transportation Improvement Fee		\$152,000		\$152,000
2013	Regional Surface Transportation Program		\$600,000		\$600,000
2014	Local - Developer - Transportation Improvement Fee			\$750,545	\$750,545
2014	Local Transportation Fund	\$105,000		\$78,750	\$183,750
2014	RIP - STP Enhancements			\$1,600,000	\$1,600,000
2014	Regional Surface Transportation Program			\$1,393,000	\$1,393,000
2015	Local - Developer - Transportation Improvement Fee	\$600,000			\$600,000
2015	Local Transportation Fund		\$80,000	\$376,250	\$456,250
2016	Congestion Mitigation and Air Quality	\$100,000			\$100,000
2016	Local - Developer - Transportation Improvement Fee		\$3,500,000		\$3,500,000
2016	Local Transportation Fund			\$260,000	\$260,000
>16				\$3,200,000	\$3,200,000
		\$2,952,046	\$4,471,700	\$9,190,045	\$16,613,791

Includes 6 Projects

Total Cost **\$16,613,791**

Exempt Category: Intersection signalization projects at individual intersections (Table 3)

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Intersection Signalization

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Signalization Projects.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$2,147,046	\$139,700	\$1,531,500	\$3,818,246
2013	Local - Developer - Transportation Improvement Fee		\$152,000		\$152,000
2013	Regional Surface Transportation Program		\$600,000		\$600,000
2014	Local - Developer - Transportation Improvement Fee			\$750,545	\$750,545
2014	Local Transportation Fund	\$105,000		\$78,750	\$183,750
2014	RIP - STP Enhancements			\$1,600,000	\$1,600,000
2014	Regional Surface Transportation Program			\$1,393,000	\$1,393,000
2015	Local - Developer - Transportation Improvement Fee	\$600,000			\$600,000
2015	Local Transportation Fund		\$80,000	\$376,250	\$456,250
2016	Local - Developer - Transportation Improvement Fee		\$3,500,000		\$3,500,000
2016	Local Transportation Fund			\$260,000	\$260,000
>16				\$3,000,000	\$3,000,000
		\$2,852,046	\$4,471,700	\$8,990,045	\$16,313,791

Includes 5 Projects

Total Cost **\$16,313,791**

Exempt Category: Intersection signalization projects at individual intersections (Table 3)

Sacramento Area Council of Governments
Amendment #3 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79057**

Lead Agency

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$338,191,955	\$338,191,955
2013	FTA 5307			\$25,749,780	\$25,749,780
2013	FTA 5309 (a) - Fixed Guideway Modernization			\$6,734,226	\$6,734,226
2013	FTA 5311			\$1,342,413	\$1,342,413
2013	FTA 5316			\$2,887,744	\$2,887,744
2013	FTA 5317 - New Freedom			\$1,472,588	\$1,472,588
2013	Farebox Revenue			\$32,398,536	\$32,398,536
2013	Local Agency Funds			\$10,120,147	\$10,120,147
2013	Local Transportation Fund			\$42,750,312	\$42,750,312
2013	Office of Traffic Safety (OTS)			\$236,994	\$236,994
2013	Sacramento County Measure A Sales Tax			\$33,143,231	\$33,143,231
2013	State Bond - Transit			\$71,330	\$71,330
2013	State Transit Assistance Fund			\$8,486,412	\$8,486,412
2013	Transportation Development Act			\$11,830,061	\$11,830,061
2013	University Fees			\$2,500,000	\$2,500,000
2014	FTA 5307			\$26,772,280	\$26,772,280
2014	FTA 5309 (a) - Fixed Guideway Modernization			\$7,131,545	\$7,131,545
2014	FTA 5311			\$1,357,413	\$1,357,413
2014	FTA 5316			\$81,000	\$81,000
2014	FTA 5317 - New Freedom			\$35,000	\$35,000
2014	Farebox Revenue			\$34,182,429	\$34,182,429
2014	Local Agency Funds			\$15,827,033	\$15,827,033
2014	Local Transportation Fund			\$38,577,782	\$38,577,782
2014	Sacramento County Measure A Sales Tax			\$34,800,393	\$34,800,393
2014	State Transit Assistance Fund			\$6,990,070	\$6,990,070
2014	Transportation Development Act			\$10,037,541	\$10,037,541
2014	University Fees			\$2,500,000	\$2,500,000
2015	FTA 5307			\$26,850,905	\$26,850,905
2015	FTA 5309 (a) - Fixed Guideway Modernization			\$7,488,122	\$7,488,122
2015	FTA 5311			\$587,035	\$587,035
2015	FTA 5316			\$120,000	\$120,000
2015	FTA 5317 - New Freedom			\$35,000	\$35,000
2015	Farebox Revenue			\$40,779,987	\$40,779,987
2015	Local Agency Funds			\$16,927,421	\$16,927,421
2015	Local Transportation Fund			\$40,980,107	\$40,980,107
2015	Sacramento County Measure A Sales Tax			\$36,560,007	\$36,560,007
2015	State Transit Assistance Fund			\$7,707,240	\$7,707,240
2015	Transportation Development Act			\$6,352,738	\$6,352,738
2015	University Fees			\$2,500,000	\$2,500,000
2016	Conquestion Mitigation and Air Quality			\$2,000,000	\$2,000,000

Sacramento Area Council of Governments
Amendment #3 Section 3: Individually Listed Projects and Grouped Project Listings

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	FTA 5307			\$27,655,237	\$27,655,237
2016	FTA 5309 (a) - Fixed Guideway Modernization			\$8,236,934	\$8,236,934
2016	FTA 5311			\$597,035	\$597,035
2016	FTA 5316			\$120,000	\$120,000
2016	FTA 5317 - New Freedom			\$35,000	\$35,000
2016	Farebox Revenue			\$45,440,259	\$45,440,259
2016	Local Agency Funds			\$18,000,408	\$18,000,408
2016	Local Transportation Fund			\$40,503,673	\$40,503,673
2016	Sacramento County Measure A Sales Tax			\$39,407,601	\$39,407,601
2016	State Transit Assistance Fund			\$6,808,712	\$6,808,712
2016	Transportation Development Act			\$1,344,500	\$1,344,500
2016	University Fees			\$2,500,000	\$2,500,000
>16				\$5,650,000	\$5,650,000
		\$0	\$0	\$1,081,396,136	\$1,081,396,136

Includes 69 Projects

Total Cost **\$1,081,396,136**

Exempt Category: Operating assistance to transit agencies

Sacramento Area Council of Governments

Amendment #3 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number: Last Revised Completion Year
 n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$335,965.762	\$335,965.762
2013	FTA 5307			\$25,749.780	\$25,749.780
2013	FTA 5309 (a) - Fixed Guideway Modernization			\$6,734.226	\$6,734.226
2013	FTA 5311			\$1,342.413	\$1,342.413
2013	FTA 5316			\$2,972.744	\$2,972.744
2013	FTA 5317 - New Freedom			\$1,472.588	\$1,472.588
2013	Farebox Revenue			\$32,398.536	\$32,398.536
2013	Local Agency Funds			\$10,120.147	\$10,120.147
2013	Local Transportation Fund			\$42,835.312	\$42,835.312
2013	Office of Traffic Safety (OTS)			\$236.994	\$236.994
2013	Sacramento County Measure A Sales Tax			\$33,143.231	\$33,143.231
2013	State Bond - Transit			\$71.330	\$71.330
2013	State Transit Assistance Fund			\$8,486.412	\$8,486.412
2013	Transportation Development Act			\$10,523.399	\$10,523.399
2013	University Fees			\$2,500.000	\$2,500.000
2014	FTA 5307			\$26,772.280	\$26,772.280
2014	FTA 5309 (a) - Fixed Guideway Modernization			\$7,131.545	\$7,131.545
2014	FTA 5311			\$1,357.413	\$1,357.413
2014	FTA 5316			\$166.000	\$166.000
2014	FTA 5317 - New Freedom			\$35.000	\$35.000
2014	Farebox Revenue			\$34,182.429	\$34,182.429
2014	Local Agency Funds			\$15,827.033	\$15,827.033
2014	Local Transportation Fund			\$38,662.782	\$38,662.782
2014	Sacramento County Measure A Sales Tax			\$34,800.393	\$34,800.393
2014	State Transit Assistance Fund			\$6,990.070	\$6,990.070
2014	Transportation Development Act			\$8,665.546	\$8,665.546
2014	University Fees			\$2,500.000	\$2,500.000
2015	FTA 5307			\$24,650.905	\$24,650.905
2015	FTA 5309 (a) - Fixed Guideway Modernization			\$7,488.122	\$7,488.122
2015	FTA 5311			\$397.035	\$397.035
2015	FTA 5317 - New Freedom			\$35.000	\$35.000
2015	Farebox Revenue			\$39,379.987	\$39,379.987
2015	Local Agency Funds			\$16,822.421	\$16,822.421
2015	Local Transportation Fund			\$36,438.830	\$36,438.830
2015	Sacramento County Measure A Sales Tax			\$36,560.007	\$36,560.007
2015	State Transit Assistance Fund			\$7,507.240	\$7,507.240
2015	Transportation Development Act			\$4,870.983	\$4,870.983
2015	University Fees			\$2,500.000	\$2,500.000
2016	Congestion Mitigation and Air Quality			\$2,000.000	\$2,000.000

Sacramento Area Council of Governments

Amendment #3 Section 3: Individually Listed Projects and Grouped Project Listings

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	FTA 5307			\$25,355,237	\$25,355,237
2016	FTA 5309 (a) - Fixed Guideway Modernization			\$8,236,934	\$8,236,934
2016	FTA 5311			\$397,035	\$397,035
2016	FTA 5317 - New Freedom			\$35,000	\$35,000
2016	Farebox Revenue			\$43,990,259	\$43,990,259
2016	Local Agency Funds			\$17,924,408	\$17,924,408
2016	Local Transportation Fund			\$37,703,673	\$37,703,673
2016	Sacramento County Measure A Sales Tax			\$39,407,601	\$39,407,601
2016	State Transit Assistance Fund			\$6,808,712	\$6,808,712
2016	Transportation Development Act			\$1,344,500	\$1,344,500
2016	University Fees			\$2,500,000	\$2,500,000
>16				\$5,650,000	\$5,650,000
		\$0	\$0	\$1,059,647,254	\$1,059,647,254

Includes 67 Projects

Total Cost **\$1,059,647,254**

Exempt Category:

Operating assistance to transit agencies

Sacramento Area Council of Governments
Amendment #3 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79017**

Lead Agency

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$3,272,860		\$64,500,969	\$67,773,829
2013	Congestion Mitigation and Air Quality			\$360,000	\$360,000
2013	Demo HPP - Demonstration - SAFETEA-LU	\$80,000			\$80,000
2013	Highway Maintenance - Surface Transportation Proc	\$424,000		\$5,830,000	\$6,254,000
2013	Local Agency Funds	\$100,000	\$72,834	\$215,430	\$388,264
2013	Local Transportation Fund	\$378,860		\$1,221,140	\$1,600,000
2013	Regional Surface Transportation Program		\$562,165	\$5,896,772	\$6,458,937
2013	Regional Surface Transportation Program Exchange			\$138,000	\$138,000
2013	Road Fund	\$15,000		\$350,000	\$365,000
2013	State Bond - Local Streets and Roads	\$34,000		\$27,000	\$61,000
2014	Congestion Mitigation and Air Quality			\$1,960,000	\$1,960,000
2014	Demo HPP - Demonstration - SAFETEA-LU			\$639,921	\$639,921
2014	Local - Developer - Transportation Improvement Fee			\$25,700	\$25,700
2014	Local Agency Funds	\$25,000		\$473,082	\$498,082
2014	Regional Surface Transportation Program			\$3,842,433	\$3,842,433
2014	Road Fund	\$32,000		\$60,000	\$92,000
2014	Sacramento County Measure A Sales Tax			\$189,000	\$189,000
2015	Regional Surface Transportation Program			\$881,750	\$881,750
2016	Regional Surface Transportation Program			\$892,550	\$892,550
		\$4,361,720	\$634,999	\$87,503,747	\$92,500,466

Includes 40 Projects

Total Cost

\$92,500,466

Exempt Category:

Pavement resurfacing and/or rehabilitation

Sacramento Area Council of Governments
Amendment #3 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79058**

Lead Agency

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$89,278,446	\$89,278,446
2013	Congestion Mitigation and Air Quality			\$1,070,000	\$1,070,000
2013	FTA 5307			\$160,000	\$160,000
2013	FTA 5310			\$600,000	\$600,000
2013	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2013	State Transit Assistance Fund			\$417,000	\$417,000
2013	University Fees			\$40,000	\$40,000
2014	FTA 5310			\$600,000	\$600,000
2014	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2014	State Bond - Transit			\$4,113,077	\$4,113,077
2015	FTA 5310			\$600,000	\$600,000
2015	Sacramento County Measure A Sales Tax			\$150,000	\$150,000
2016	RIP - STIP AC			\$7,500,000	\$7,500,000
2016	State Transit Assistance Fund			\$971,704	\$971,704
>16				\$13,766,970	\$13,766,970
\$0				\$0	\$119,567,197
				\$119,567,197	\$119,567,197

Includes 32 Projects

Total Cost

\$119,567,197

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Sacramento Area Council of Governments
Amendment #3 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79050**

Lead Agency

Project Title

Grouped Projects for Reconstruction or renovation of transit buildings and structures

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).(non-capacity Increasing)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$21,852,182	\$1,741,521	\$105,078,371	\$128,672,074
2014	Sacramento County Measure A Sales Tax			\$20,224,615	\$20,224,615
2015	IIP - STP Enhancements			\$4,000,000	\$4,000,000
2015	Local Agency Funds		\$362,031		\$362,031
2015	Local Transportation Fund			\$4,550,000	\$4,550,000
2016	Local Agency Funds			\$1,000,000	\$1,000,000
2016	Transportation Development Act	\$360,000			\$360,000
>16		\$475,000		\$6,475,000	\$6,950,000
		\$22,687,182	\$2,103,552	\$141,327,986	\$166,118,720

Includes 15 Projects

Total Cost **\$166,118,720**

Exempt Category:

Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Reconstruction or renovation of transit buildings and structures

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).(non-capacity Increasing)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$21,852,182	\$1,741,521	\$105,078,371	\$128,672,074
2014	Sacramento County Measure A Sales Tax			\$20,224,615	\$20,224,615
2015	IIP - STP Enhancements			\$4,000,000	\$4,000,000
2015	Local Agency Funds		\$362,031		\$362,031
2015	Local Transportation Fund			\$4,550,000	\$4,550,000
2016	Local Agency Funds			\$1,000,000	\$1,000,000
2016	Transportation Development Act	\$360,000			\$360,000
>16		\$475,000		\$6,475,000	\$6,950,000
		\$22,687,182	\$2,103,552	\$141,327,986	\$166,118,720

Includes 15 Projects

Total Cost **\$166,118,720**

Exempt Category:

Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Sacramento Area Council of Governments
Amendment #3 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79033**

Lead Agency

Project Title

Grouped Projects for Safety Improvements - Projects that correct, improve, or eliminate a hazardous location or feature.

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Projects that correct, improve, or eliminate a hazardous location or feature.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Congestion Mitigation and Air Quality			\$68,750	\$68,750
2016	Congestion Mitigation and Air Quality			\$68,750	\$68,750
		\$0	\$0	\$137,500	\$137,500

Includes 1 Project

Total Cost

\$137,500

Sacramento Area Council of Governments
Amendment #3 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79066**

Lead Agency

Project Title

Grouped Projects for Safety Improvements - Safe Routes to School Program (SRTS)

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$115,000		\$3,976,370	\$4,091,370
2013	Congestion Mitigation and Air Quality			\$102,033	\$102,033
2013	Local Transportation Fund			\$233,207	\$233,207
2013	Safe Routes to School			\$1,656,579	\$1,656,579
2014	Local Agency Funds			\$37	\$37
2014	Safe Routes to School			\$2,304,800	\$2,304,800
		\$115,000	\$0	\$8,273,026	\$8,388,026

Includes 14 Projects

Total Cost **\$8,388,026**

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Safety Improvements - Safe Routes to School Program (SRTS)

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$115,000		\$3,976,370	\$4,091,370
2013	Congestion Mitigation and Air Quality			\$102,033	\$102,033
2013	Local Transportation Fund			\$233,207	\$233,207
2013	Safe Routes to School			\$1,656,579	\$1,656,579
2014	Local Agency Funds			\$37	\$37
2014	Safe Routes to School			\$2,304,800	\$2,304,800
		\$115,000	\$0	\$8,273,026	\$8,388,026

Includes 14 Projects

Total Cost **\$8,388,026**

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Sacramento Area Council of Governments
Amendment #3 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79002**

Lead Agency

Project Title

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program

EA Number: Last Revised Completion Year
 n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$8,376,000	\$2,984,400	\$31,080,760	\$42,441,160
2013	SHOPP - Collision Reduction (SHOPP AC)	\$3,866,000	\$689,000	\$7,257,000	\$11,812,000
2014	SHOPP - Collision Reduction (SHOPP AC)	\$400,000	\$120,000	\$1,100,000	\$1,620,000
2015	SHOPP - Collision Reduction (SHOPP AC)	\$18,082,000	\$15,791,000	\$55,597,000	\$89,470,000
		\$30,724,000	\$19,584,400	\$95,034,760	\$145,343,160

Includes 25 Projects

Total Cost **\$145,343,160**

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program

EA Number: Last Revised Completion Year
 n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$8,376,000	\$2,984,400	\$31,080,760	\$42,441,160
2013	SHOPP - Collision Reduction (SHOPP AC)	\$3,866,000	\$689,000	\$7,257,000	\$11,812,000
2014	SHOPP - Collision Reduction (SHOPP AC)	\$3,004,000	\$2,313,000	\$9,648,000	\$14,965,000
2015	SHOPP - Collision Reduction (SHOPP AC)	\$15,041,000	\$11,085,000	\$45,951,000	\$72,077,000
		\$30,287,000	\$17,071,400	\$93,936,760	\$141,295,160

Includes 25 Projects

Total Cost **\$141,295,160**

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Sacramento Area Council of Governments
Amendment #3 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79025**

Lead Agency

Project Title

Grouped Projects for Traffic control devices and operating assistance other than signalization

EA Number: Last Revised Completion Year
 n/a n/a

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$637,779		\$3,354,000	\$3,991,779
2015	Congestion Mitigation and Air Quality			\$200,000	\$200,000
2015	Local - Developer - Transportation Improvement Fee			\$100,000	\$100,000
		\$637,779	\$0	\$3,654,000	\$4,291,779

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Traffic control devices and operating assistance other than signalization project

Includes 2 Projects

Total Cost **\$4,291,779**

Exempt Category:

Traffic control devices and operating assistance other than signalization projects

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Traffic control devices and operating assistance other than signalization

EA Number: Last Revised Completion Year
 n/a n/a

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$637,779		\$3,354,000	\$3,991,779
		\$637,779	\$0	\$3,354,000	\$3,991,779

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Traffic control devices and operating assistance other than signalization project

Includes 1 Project

Total Cost **\$3,991,779**

Exempt Category:

Traffic control devices and operating assistance other than signalization projects

Sacramento Area Council of Governments
Amendment #3 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **VAR79047**

Lead Agency

Project Title

Grouped Projects for Transportation enhancement activities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$11,246,393	\$1,693,000	\$46,559,322	\$59,498,715
2013	Congestion Mitigation and Air Quality		\$150,000		\$150,000
2013	Demo - Annual Appropriations Act	\$422,950			\$422,950
2013	Loc Funds-SACOG Managed Funds			\$100,000	\$100,000
2013	Local Agency Funds	\$250,000		\$5,390,718	\$5,640,718
2013	Local Transportation Fund		\$350,000	\$304,000	\$654,000
2013	Othr. State - State Cash	\$220,000			\$220,000
2013	RIP - STP Enhancements			\$5,261,000	\$5,261,000
2013	Redevelopment Funds	\$560,000			\$560,000
2013	Regional Surface Transportation Program			\$1,000,000	\$1,000,000
2014	Congestion Mitigation and Air Quality			\$1,327,950	\$1,327,950
2014	Local Agency Funds			\$172,050	\$172,050
2014	Local Transportation Fund			\$1,000,000	\$1,000,000
2014	Othr. State - State Cash			\$580,000	\$580,000
2014	RIP - STP Enhancements			\$2,515,000	\$2,515,000
2014	Sacramento County Measure A Sales Tax	\$5,000,000			\$5,000,000
2015	Congestion Mitigation and Air Quality			\$975,790	\$975,790
2015	Local Agency Funds		\$1,000,000	\$3,068,968	\$4,068,968
2015	Redevelopment Funds	\$373,000			\$373,000
2016	Local Agency Funds		\$100,000		\$100,000
2016	RIP - STP Enhancements			\$4,472,000	\$4,472,000
2016	Redevelopment Funds			\$1,905,000	\$1,905,000
>16			\$500,000	\$34,050,000	\$34,550,000
		\$18,072,343	\$3,793,000	\$108,681,798	\$130,547,141

Includes 36 Projects

Total Cost

\$130,547,141

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Sacramento Area Council of Governments
Amendment #3 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

Lead Agency

Project Title

Grouped Projects for Transportation enhancement activities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$11,246,393	\$1,693,000	\$46,559,322	\$59,498,715
2013	Congestion Mitigation and Air Quality		\$150,000		\$150,000
2013	Demo - Annual Appropriations Act	\$422,950			\$422,950
2013	Loc Funds-SACOG Managed Funds			\$100,000	\$100,000
2013	Local Agency Funds	\$250,000		\$5,390,718	\$5,640,718
2013	Local Transportation Fund		\$350,000	\$304,000	\$654,000
2013	Othr. State - State Cash	\$220,000			\$220,000
2013	RIP - STP Enhancements			\$5,261,000	\$5,261,000
2013	Redevelopment Funds	\$560,000			\$560,000
2013	Regional Surface Transportation Program			\$1,000,000	\$1,000,000
2014	Congestion Mitigation and Air Quality			\$1,327,950	\$1,327,950
2014	Local Agency Funds			\$172,050	\$172,050
2014	Local Transportation Fund			\$1,000,000	\$1,000,000
2014	Othr. State - State Cash			\$580,000	\$580,000
2014	RIP - STP Enhancements			\$2,515,000	\$2,515,000
2014	Sacramento County Measure A Sales Tax	\$5,000,000			\$5,000,000
2015	Congestion Mitigation and Air Quality			\$975,790	\$975,790
2015	Local Agency Funds		\$1,000,000	\$3,068,968	\$4,068,968
2015	Redevelopment Funds	\$373,000			\$373,000
2016	Local Agency Funds		\$100,000		\$100,000
2016	RIP - STP Enhancements			\$4,472,000	\$4,472,000
2016	Redevelopment Funds			\$1,905,000	\$1,905,000
>16			\$500,000	\$34,050,000	\$34,550,000
		\$18,072,343	\$3,793,000	\$108,681,798	\$130,547,141

Includes 36 Projects

Total Cost

\$130,547,141

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Sacramento Area Council of Governments
Amendment #3 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **ELD19245**

ELD

Lead Agency **El Dorado County Dept of Transportation**

Project Title

Headington Rd Ext - Missouri Flat to El Dorado

EA Number: n/a

Last Revised

13-03

Completion Year

2023

Project Description

Construct new 2-lane arterial with median extension of Headington Rd from Missouri Flat Rd to El Dorado Rd. Does not include curb, gutter or sidewalk. (CIP71375)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$694,000	\$11,000		\$705,000
>16		\$377,000	\$175,000	\$9,078,000	\$9,630,000
		\$1,071,000	\$186,000	\$9,078,000	\$10,335,000

Listed for Information Only

Other

Total Cost

\$10,335,000

Previously Approved MTIP

ELD

Lead Agency **El Dorado County Dept of Transportation**

Project Title

Headington Rd Ext - Missouri Flat to El Dorado

EA Number: n/a

Last Revised

13-00

Completion Year

2023

Project Description

Construct new 2-lane arterial with median extension of Headington Rd from Missouri Flat Rd to El Dorado Rd. Does not include curb, gutter or sidewalk. (CIP71375)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$693,428	\$10,874	\$1,346	\$705,648
2013	Local - Developer - Transportation Improvement Fee		\$317,000		\$317,000
>16			\$175,000	\$9,135,300	\$9,310,300
		\$693,428	\$502,874	\$9,136,646	\$10,332,948

Regionally Significant

Total Cost

\$10,332,948

Sacramento Area Council of Governments
Amendment #3 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **ELD19222**

ELD

Lead Agency **El Dorado County Dept of Transportation**

Project Title

Silver Springs Pkwy to Bass Lake Rd (south segment)

EA Number: n/a

Last Revised

Completion Year

13-03

2016

Project Description

Construct new 2-lane divided road to Bass Lake Rd; includes median, curb, gutter, sidewalk, shoulders, and bike lanes. Coordinates with ELD19221/CIP76107 (CIP76108)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$276,000	\$283,000		\$559,000
2013	Local - Developer - Transportation Improvement Fee		\$1,010,000		\$1,010,000
2014	Local - Developer - Transportation Improvement Fee			\$3,314,000	\$3,314,000
2015	Local - Developer - Transportation Improvement Fee	\$907,000		\$1,377,000	\$2,284,000
		\$1,183,000	\$1,293,000	\$4,691,000	\$7,167,000

Other

Total Cost

\$7,167,000

Previously Approved MTIP

ELD

Lead Agency **El Dorado County Dept of Transportation**

Project Title

Silver Springs Pkwy to Bass Lake Rd (south segment)

EA Number: n/a

Last Revised

Completion Year

13-00

2016

Project Description

Construct new 2-lane divided road to Bass Lake Rd; includes median, curb, gutter, sidewalk, shoulders, and bike lanes. Coordinates with ELD19221/CIP76107 (CIP76108)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$275,582	\$282,410		\$557,992
2013	Local - Developer - Transportation Improvement Fee	\$906,508	\$1,010,000		\$1,916,508
2014	Local - Developer - Transportation Improvement Fee			\$3,614,000	\$3,614,000
2015	Local - Developer - Transportation Improvement Fee			\$1,310,000	\$1,310,000
		\$1,182,090	\$1,292,410	\$4,924,000	\$7,398,500

Regionally Significant

Total Cost

\$7,398,500

Sacramento Area Council of Governments
Amendment #3 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **ELD19221**

ELD

Lead Agency **El Dorado County Dept of Transportation**

Project Title

Silver Springs Pkwy to Green Valley Rd (north segment) & Intersection Signalization

EA Number: n/a

Last Revised

13-03

Completion Year

2014

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$449,000	\$22,000	\$2,424,000	\$2,895,000
2013	Local - Developer - Transportation Improvement Fee	\$981,000		\$3,788,000	\$4,769,000
		\$1,430,000	\$22,000	\$6,212,000	\$7,664,000

Project Description

Construct new 2-lane divided road to Green Valley Rd and signalize new intersection at Green Valley Rd; includes median, curb, gutter, sidewalk, shoulders and bike lanes. Coordinates with ELD19222/CIP76108. (CIP76107)

Other Total Cost **\$7,664,000**

Previously Approved MTIP

ELD

Lead Agency **El Dorado County Dept of Transportation**

Project Title

Silver Springs Pkwy to Green Valley Rd (north segment) & Intersection Signalization

EA Number: n/a

Last Revised

13-00

Completion Year

2014

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$1,430,000	\$22,200	\$4,820,200	\$6,272,400
2013	Local - Developer - Transportation Improvement Fee			\$1,680,000	\$1,680,000
		\$1,430,000	\$22,200	\$6,500,200	\$7,952,400

Project Description

Construct new 2-lane divided road to Green Valley Rd and signalize new intersection at Green Valley Rd; includes median, curb, gutter, sidewalk, shoulders and bike lanes. Coordinates with ELD19222/CIP76108. (CIP76107)

Regionally Significant Total Cost **\$7,952,400**

Sacramento Area Council of Governments
Amendment #3 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **ELD19244**

ELD

Lead Agency **El Dorado County Dept of Transportation**

Project Title

US 50/Ponderosa Rd Interchange - Durock Rd Realignment

EA Number: n/a

Last Revised

13-03

Completion Year

2026

Project Description

Realign approx. 1/4 mile of Durock Rd to Sunset Ln and signalize new intersection. Durock Rd will be two through lanes with turn pockets at the intersection and center turn lane. PE for this phase included in ELD19180/CIP7133. Coordinates with ELD19170/CIP71339 and ELD19180/CIP71333. (CIP71338)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$14,000			\$14,000
>16		\$750,000	\$1,990,000	\$4,398,000	\$7,138,000
		\$764,000	\$1,990,000	\$4,398,000	\$7,152,000

Listed for Information Only

Other

Total Cost

\$7,152,000

Previously Approved MTIP

ELD

Lead Agency **El Dorado County Dept of Transportation**

Project Title

US 50/Ponderosa Rd Interchange - Durock Rd Realignment

EA Number: n/a

Last Revised

13-00

Completion Year

2026

Project Description

Realign approx. 1/4 mile of Durock Rd to Sunset Ln and signalize new intersection. Durock Rd will be two through lanes with turn pockets at the intersection and center turn lane. PE for this phase included in ELD19180/CIP7133. Coordinates with ELD19170/CIP71339 and ELD19180/CIP71333. (CIP71338)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$13,919			\$13,919
2015	Local - Developer - Transportation Improvement Fee	\$750,000			\$750,000
>16			\$1,990,100	\$4,397,581	\$6,387,681
		\$763,919	\$1,990,100	\$4,397,581	\$7,151,600

Regionally Significant

Total Cost

\$7,151,600

Sacramento Area Council of Governments
Amendment #3 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **ELD19170**

ELD

Lead Agency **El Dorado County Dept of Transportation**

Project Title

US 50/Ponderosa Rd Interchange - N. Shingle Rd Realignment

EA Number: n/a

Last Revised

13-03

Completion Year

2024

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$9,000			\$9,000
>16		\$750,000	\$665,000	\$3,596,000	\$5,011,000
		\$759,000	\$665,000	\$3,596,000	\$5,020,000

Project Description

Realign approx. 1/4 mile of N. Shingle Rd about 600 ft north at Ponderosa Rd; realign WB off-ramp to align with Wild Chaparral Dr; and signalize the new intersection. Realigned N. Shingle Rd will be two through lanes with turn pockets at the intersection. PE for this phase included in CIP71333/ELD19180. Coordinates with CIP71338/ELD19244, CIP71333/ELD19180 and CIP#GP150/ELD19219. (CIP71339)

Listed for Information Only

Other

Total Cost

\$5,020,000

Previously Approved MTIP

ELD

Lead Agency **El Dorado County Dept of Transportation**

Project Title

US 50/Ponderosa Rd Interchange - N. Shingle Rd Realignment

EA Number: n/a

Last Revised

13-00

Completion Year

2024

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$8,585	\$378	\$291	\$9,254
2014	Local - Developer - Transportation Improvement Fee	\$750,000			\$750,000
>16			\$665,000	\$3,596,000	\$4,261,000
		\$758,585	\$665,378	\$3,596,291	\$5,020,254

Project Description

Realign approx. 1/4 mile of N. Shingle Rd about 600 ft north at Ponderosa Rd; realign WB off-ramp to align with Wild Chaparral Dr; and signalize the new intersection. Realigned N. Shingle Rd will be two through lanes with turn pockets at the intersection. PE for this phase included in CIP71333/ELD19180. Coordinates with CIP71338/ELD19244, CIP71333/ELD19180 and CIP#GP150/ELD19219. (CIP71339)

Regionally Significant

Total Cost

\$5,020,254

Sacramento Area Council of Governments
Amendment #3 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **CAL20460**

PLA

Lead Agency **Caltrans District 3**

Project Title

SR 65 Lincoln Bypass - Phase 2A

EA Number: 33382

Last Revised

Completion Year

PPNO: 4895

13-03

2014

Project Description

Placer County, State Route 65: Add 2 southbound lanes to extend 4-lane section of Lincoln Bypass from its Phase 1 (CAL17240) terminus at Nelson Lane to West Wise Road; project includes 4 bridge structures between West Wise Road and Sheridan that will be completed in the ultimate project (HPP# 1408) (PM R15.0/R23.8) [CTIPS ID 107-0000-0875; EFIS ID 0300020583]

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$849,000		\$20,931,000	\$21,780,000
2013	Demo HPP - Demonstration - SAFETEA-LU			\$107,759	\$107,759
2013	Local Agency Funds			\$1,211,241	\$1,211,241
		\$849,000	\$0	\$22,250,000	\$23,099,000

Federal Project

Total Cost

\$23,099,000

Previously Approved MTIP

PLA

Lead Agency **Caltrans District 3**

Project Title

Route 65 Lincoln Bypass - Phase 2A

EA Number: 33382

Last Revised

Completion Year

PPNO: 4895

13-00

2014

Project Description

Placer County, State Route 65: Add 2 southbound lanes to extend 4-lane section of Lincoln Bypass from its Phase 1 (CAL17240) terminus at Nelson Lane to West Wise Road; project includes 4 bridge structures between West Wise Road and Sheridan that will be completed in the ultimate project (HPP# 1408) (PM R15.0/R23.8) [CTIPS ID 107-0000-0875; EFIS ID 0300020583]

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$749,000		\$22,250,000	\$22,999,000
		\$749,000	\$0	\$22,250,000	\$22,999,000

Listed for Information Only

Federal Project

Total Cost

\$22,999,000

Sacramento Area Council of Governments
Amendment #3 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **PLA25464**

PLA

Lead Agency **City of Lincoln Dept of Public Works**

Project Title

Future Lincoln Blvd. (old SR 65) Bicycle/Pedestrian/NEV/ITS

EA Number: n/a

Last Revised

Completion Year

FED ID: 5089016

13-03

2014

Project Description

Construct various pedestrian, bicycle, NEV, and ITS improvements along the Highway 65 / G Street corridor from Sterling Parkway to 7th Street. Improvements will consist of gap sidewalk construction, pedestrian improvements to railroad crossings, pedestrian crossings along Highway 65 / G Street, bicycle and NEV lanes, connection to the existing trail along Auburn Ravine east of Highway 65, roadway narrowing through the construction of landscape medians and frontage improvements where appropriate, and traffic signal interconnection and coordination along the corridor. (Emission Benefits in kg/day: ROG 0.58, NOx 0.41, PM10 0.08)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$665,094			\$665,094
2013	Congestion Mitigation and Air Quality			\$2,313,911	\$2,313,911
2013	Local Matching Funds		\$10,000	\$289,807	\$299,807
2013	State Bond - Local Streets and Roads			\$36,000	\$36,000
		\$665,094	\$10,000	\$2,639,718	\$3,314,812

Federal Project

Total Cost

\$3,314,812

Sacramento Area Council of Governments
Amendment #3 Section 3: Individually Listed Projects and Grouped Project Listings

Previously Approved MTIP

PLA

Lead Agency **City of Lincoln Dept of Public Works**

Project Title

Future Lincoln Blvd. (old SR 65) Bicycle/Pedestrian/NEV/ITS

EA Number: n/a

Last Revised

13-00

Completion Year

2014

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$665,094	\$10,000	\$2,639,718	\$3,314,812
		\$665,094	\$10,000	\$2,639,718	\$3,314,812

Project Description

Construct various pedestrian, bicycle, NEV, and ITS improvements along the Highway 65 / G Street corridor from Sterling Parkway to 7th Street. Improvements will consist of gap sidewalk construction, pedestrian improvements to railroad crossings, pedestrian crossings along Highway 65 / G Street, bicycle and NEV lanes, connection to the existing trail along Auburn Ravine east of Highway 65, roadway narrowing through the construction of landscape medians and frontage improvements where appropriate, and traffic signal interconnection and coordination along the corridor. (Emission Benefits in kg/day: ROG 0.58, NOx 0.41, PM10 0.08)

Listed for Information Only

Federal Project

Total Cost

\$3,314,812

Sacramento Area Council of Governments
Amendment #3 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **PLA25501**

PLA

Lead Agency **City of Roseville Dept of Public Works**

Project Title

Washington Blvd/Andora Undercrossing Improvement Project

EA Number: n/a

Last Revised

13-03

Completion Year

2018

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	Conqestion Mitiqation and Air Quality			\$1,091,643	\$1,091,643
2016	Local - Developer - Transportation Improvement Fee			\$159,758	\$159,758
>16				\$13,840,242	\$13,840,242
		\$0	\$0	\$15,091,643	\$15,091,643

Project Description

In Roseville, widen Washington Blvd from 2 to 4 lanes, including widening the Andora Underpass under the UPRR tracks, between Sawtell Rd and just south of Pleasant Grove Blvd. and construct bicycle and pedestrian improvements adjacent to roadway. (CMAQ funds are for bicycle and pedestrian improvements only. Emission Benefits in kg/day: 0.9 ROG, 0.51 NOx, 0.16 PM10)

Federal Project

Total Cost

\$15,091,643

Previously Approved MTIP

PLA

Lead Agency **City of Roseville Dept of Public Works**

Project Title

Washington Blvd/Andora Undercrossing Improvement Project

EA Number: n/a

Last Revised

13-00

Completion Year

2018

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$1,549,207			\$1,549,207
2016	Local - Developer - Transportation Improvement Fee			\$15,103,231	\$15,103,231
		\$1,549,207	\$0	\$15,103,231	\$16,652,438

Project Description

In Roseville, widen Washington Blvd from 2 to 4 lanes, including widening the Andora Underpass under the UPRR tracks, between Sawtell Rd and just south of Pleasant Grove Blvd. and construct bicycle and pedestrian improvements adjacent to roadway. (CMAQ funds are for bicycle and pedestrian improvements only. Emission Benefits in kg/day: 0.9 ROG, 0.51 NOx, 0.16 PM10)

Regionally Significant

Total Cost

\$16,652,438

Sacramento Area Council of Governments
Amendment #3 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **PLA15080**

PLA

Lead Agency **Placer County Dept of Public Works**

Project Title

Auburn-Folsom Rd Widening

EA Number: n/a

Last Revised

13-03

Completion Year

2014

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$2,850,000	\$1,650,000	\$22,800,000	\$27,300,000
2013	State Bond - State and Local Partnership Program			\$1,000,000	\$1,000,000
		\$2,850,000	\$1,650,000	\$23,800,000	\$28,300,000

Project Description

From Placer / Sacramento County line to Douglas Blvd, : Widen to 4 lanes. Install signal at Auburn-Folsom Blvd and Fuller Dr.

Federal Project

Total Cost

\$28,300,000

Previously Approved MTIP

PLA

Lead Agency **Placer County Dept of Public Works**

Project Title

Auburn-Folsom Rd Widening

EA Number: n/a

Last Revised

13-00

Completion Year

2014

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$2,850,000	\$1,650,000	\$22,800,000	\$27,300,000
		\$2,850,000	\$1,650,000	\$22,800,000	\$27,300,000

Project Description

From Placer / Sacramento County line to Douglas Blvd, : Widen to 4 lanes. Install signal at Auburn-Folsom Blvd and Fuller Dr.

Listed for Information Only

Federal Project

Total Cost

\$27,300,000

Sacramento Area Council of Governments
Amendment #3 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **PCT10494**

PLA

Lead Agency **Placer County Transit**

Project Title

CNG Station Upgrade Phase 2

EA Number: n/a

Last Revised

Completion Year

FED ID: 5919-106

13-03

2014

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$58,354		\$518,455	\$576,809
		\$58,354	\$0	\$518,455	\$576,809

Project Description

Dewitt Center in Auburn: Increase of CNG compressor capacity at Placer County CNG fueling station in Auburn. (Emissions Benefits in kg/day: 3.46 NOx, 0.12 PM10.) *Local Funds are Air District Funds*

Listed for Information Only

Federal Project

Total Cost

\$576,809

Exempt Category:

Construction of new buses or rail storage/maintenance facilities categorically excluded in 23 CFR part 771

Previously Approved MTIP

PLA

Lead Agency **Placer County Transit**

Project Title

CNG Station Upgrade Phase 2

EA Number: n/a

Last Revised

Completion Year

FED ID: 5919-106

13-00

2013

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$58,354		\$518,455	\$576,809
		\$58,354	\$0	\$518,455	\$576,809

Project Description

Dewitt Center in Auburn: Increase of CNG compressor capacity at Placer County CNG fueling station in Auburn. (Emissions Benefits in kg/day: 3.46 NOx, 0.12 PM10.) *Local Funds are Air District Funds*

Listed for Information Only

Federal Project

Total Cost

\$576,809

Exempt Category:

Construction of new buses or rail storage/maintenance facilities categorically excluded in 23 CFR part 771

Sacramento Area Council of Governments
Amendment #3 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **CAL16790**

SAC

Lead Agency **Caltrans District 3**

Project Title

U.S. 50 HOV & Community Enhancements

EA Number: 44161

Last Revised

Completion Year

PPNO: 6199C

13-03

2014

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$13,550,389	\$1,875,000	\$84,980,813	\$100,406,202

Project Description

In Sacramento County and Rancho Cordova, on US 50: Construct high occupancy vehicle (HOV) lanes and community enhancements from Watt Avenue to Sunrise Boulevard (Emission Benefits in kg/day are 52 NOx, 55 ROG, 7 PM10) [CTIPS ID 107-0000-0450] (continuation of plant establishment period under project 03-44166/CAL20484)

Listed for Information Only

\$13,550,389 \$1,875,000 \$84,980,813 \$100,406,202

Federal Project

Total Cost

\$100,406,202

Previously Approved MTIP

SAC

Lead Agency **Caltrans District 3**

Project Title

U.S. 50 HOV & Community Enhancements

EA Number: 44161

Last Revised

Completion Year

PPNO: 6199C

13-00

2014

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$13,550,389	\$1,875,000	\$89,730,813	\$105,156,202

Project Description

In Sacramento County and Rancho Cordova, on US 50: Construct high occupancy vehicle (HOV) lanes and community enhancements from Watt Avenue to Sunrise Boulevard. (Emission Benefits in kg/day are 52 NOx, 55 ROG, 7 PM10) [CTIPS ID 107-0000-0450; EFIS ID 0300000622]

Listed for Information Only

\$13,550,389 \$1,875,000 \$89,730,813 \$105,156,202

Federal Project

Total Cost

\$105,156,202

Sacramento Area Council of Governments
Amendment #3 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **SAC24094**

SAC

Lead Agency **City of Elk Grove**

Project Title

Kammerer Rd Extension (Connector Segment)

EA Number: n/a

Last Revised

Completion Year

FED ID: 5479-037

13-03

2016

Project Description

Construct new 4 lane Kammerer Rd extension from Bruceville Rd to I-5 (at Hood Franklin Rd), modifying the I-5/Hood Franklin interchange, and construction of a railroad overcrossing at UP railroad tracks. (Toll Credits for PA&ED, 11.47% of \$1,164,000) Environmental Studies (NEPA and CEQA) also include the following scope, planned in the MTP/SCS 2035 for SAC24094, Kammerer Road Extension: In Elk Grove, from approximately 6000' west of SR 99 to Bruceville Road: Widen from 2 to 4 lanes.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$4,640,000			\$4,640,000
2013	Local - Developer - Transportation Improvement Fee		\$6,973,000		\$6,973,000
2015	Local - Developer - Transportation Improvement Fee			\$25,968,000	\$25,968,000
		\$4,640,000	\$6,973,000	\$25,968,000	\$37,581,000

Federal Project

Total Cost

\$37,581,000

Previously Approved MTIP

SAC

Lead Agency **City of Elk Grove**

Project Title

Kammerer Rd Extension (Connector Segment)

EA Number: n/a

Last Revised

Completion Year

FED ID: 5479-037

13-00

2016

Project Description

Construct new 4 lane Kammerer Rd extension from Bruceville Rd to I-5 (at Hood Franklin Rd), modifying the I-5/Hood Franklin interchange, and construction of a railroad overcrossing at UP railroad tracks. (Toll Credits for PA&ED, 11.47% of \$1,164,000)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$4,640,000			\$4,640,000
2013	Local - Developer - Transportation Improvement Fee		\$6,973,000		\$6,973,000
2015	Local - Developer - Transportation Improvement Fee			\$25,968,000	\$25,968,000
		\$4,640,000	\$6,973,000	\$25,968,000	\$37,581,000

Federal Project

Total Cost

\$37,581,000

Sacramento Area Council of Governments
Amendment #3 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **SAC15170**

SAC

Lead Agency **Sacramento County Dept of Transportation**

Project Title

Elk Grove-Florin Rd. Widening

EA Number: n/a

Last Revised

13-03

Completion Year

2017

Project Description

In Sacramento County, Elk Grove-Florin Road from North of Elder Creek to Florin Road: widen from 2 to 4 lanes. (Existing Elder Creek bridge is being replaced and widened to 6 lanes SAC24380)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$170,000			\$170,000
2013	Benefit Assessment District	\$210,000			\$210,000
2014	Benefit Assessment District	\$291,000			\$291,000
2015	Benefit Assessment District		\$276,000		\$276,000
2016	Benefit Assessment District			\$1,272,000	\$1,272,000
>16				\$3,620,000	\$3,620,000
		\$671,000	\$276,000	\$4,892,000	\$5,839,000

Other

Total Cost

\$5,839,000

Previously Approved MTIP

SAC

Lead Agency **Sacramento County Dept of Transportation**

Project Title

Elk Grove-Florin Rd. Widening

EA Number: n/a

Last Revised

13-00

Completion Year

2017

Project Description

In Sacramento County, Elk Grove-Florin Road from North of Elder Creek to Florin Road: widen from 2 to 4 lanes. (Existing Elder Creek bridge is being replaced and widened to 6 lanes SAC24380)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$170,000			\$170,000
2013	Benefit Assessment District	\$210,000	\$80,000		\$290,000
2014	Benefit Assessment District	\$291,000	\$196,000		\$487,000
2015	Benefit Assessment District			\$1,272,000	\$1,272,000
2016	Benefit Assessment District			\$3,620,000	\$3,620,000
		\$671,000	\$276,000	\$4,892,000	\$5,839,000

Regionally Significant

Total Cost

\$5,839,000

Sacramento Area Council of Governments
Amendment #3 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **SAC24249**

SAC

Lead Agency **Sacramento County Dept of Transportation**

Project Title

White Rock Road

EA Number: n/a

Last Revised
13-03

Completion Year
2013

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$2,750,000	\$2,950,000	\$11,874,998	\$17,574,998
		\$2,750,000	\$2,950,000	\$11,874,998	\$17,574,998

Project Description

In Sacramento County, widen and realign White Rock Road to 4 lanes from Grant Line Rd. to Prairie City Rd. Install two new traffic signals at the intersection of White Rock Rd. at Prairie City Rd. and White Rock Rd. at Grant Line Road.

Listed for Information Only

Other Total Cost **\$17,574,998**

Previously Approved MTIP

SAC

Lead Agency **Sacramento County Dept of Transportation**

Project Title

White Rock Road

EA Number: n/a

Last Revised
13-00

Completion Year
2013

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$2,750,000	\$2,950,000	\$22,165,000	\$27,865,000
		\$2,750,000	\$2,950,000	\$22,165,000	\$27,865,000

Project Description

In Sacramento County, widen and realign White Rock Road to 4 lanes from Grant Line Rd. to Prairie City Rd. Install two new traffic signals at the intersection of White Rock Rd. at Prairie City Rd. and White Rock Rd. at Grant Line Road.

Listed for Information Only

Regionally Significant Total Cost **\$27,865,000**

Sacramento Area Council of Governments
Amendment #3 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **SUT18863**

SUT

Lead Agency **Sutter County Dept of Public Works**

Project Title

SR 99 / Riego Road Interchange Environmental Mitigation

EA Number: n/a

Last Revised

Completion Year

FED ID: 5918-083

13-03

2014

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13			\$1,258,625		\$1,258,625
		\$0	\$1,258,625	\$0	\$1,258,625

Project Description

In Sutter and Sacramento Counties, SR-99 at Riego Road, environmental mitigation for interchange project (03-40660/SUT16950)

Listed for Information Only

Federal Project

Total Cost

\$1,258,625

Exempt Category:

Acquisition of scenic easements

Sacramento Area Council of Governments
Amendment #3 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **YST10442**

VAR

Lead Agency **Yuba Sutter Transit**

Project Title

Operating Assistance for FY 2015

EA Number: n/a

Last Revised

13-03

Completion Year

2015

Project Description

Yuba-Sutter Transit Operating Assistance for FY 2015

Moved to Grouped Project Listing, Grouped Projects for
 Operating assistance to transit agencies - VAR79057

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	FTA 5307			\$2,200,000	\$2,200,000
2015	FTA 5311			\$190,000	\$190,000
2015	FTA 5316			\$120,000	\$120,000
2015	Farebox Revenue			\$1,400,000	\$1,400,000
2015	Local Agency Funds			\$105,000	\$105,000
2015	Local Transportation Fund			\$2,400,000	\$2,400,000
2015	State Transit Assistance Fund			\$200,000	\$200,000
		\$0	\$0	\$6,615,000	\$6,615,000

Federal Project

Total Cost

\$6,615,000

Exempt Category:

Operating assistance to transit agencies

Previously Approved MTIP

VAR

Lead Agency **Yuba Sutter Transit**

Project Title

Operating Assistance for FY 2015

EA Number: n/a

Last Revised

13-00

Completion Year

2015

Project Description

Yuba-Sutter Transit Operating Assistance for FY 2015

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	FTA 5307			\$2,200,000	\$2,200,000
2015	FTA 5311			\$190,000	\$190,000
2015	FTA 5316			\$120,000	\$120,000
2015	Farebox Revenue			\$1,400,000	\$1,400,000
2015	Local Agency Funds			\$105,000	\$105,000
2015	Local Transportation Fund			\$2,400,000	\$2,400,000
2015	State Transit Assistance Fund			\$200,000	\$200,000
		\$0	\$0	\$6,615,000	\$6,615,000

Federal Project

Total Cost

\$6,615,000

Sacramento Area Council of Governments
Amendment #3 Section 3: Individually Listed Projects and Grouped Project Listings

SACOG ID **YCT18250**

YOL

Lead Agency **Yolo County Transportation District**

Project Title

Operating Assistance (JARC Large Urban/ MAP 21 5307)

EA Number: n/a Last Revised **13-03** Completion Year **2015**

Moved to Grouped Project Listing, Grouped Projects for Operating assistance to transit agencies VAR70057

Project Description

Operating Assistance for continuation of service on routes 35, 40, 41, 240, 241, and 340. This service provides low income individuals with alternative transportation options between their homes and employment related activities. Includes operating assistance for FY11-12, FY12-13, FY13-14 & FY14-15

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$2,689,621	\$2,689,621
2013	Transportation Development Act			\$1,306,662	\$1,306,662
2014	Transportation Development Act			\$1,371,995	\$1,371,995
2015	Transportation Development Act			\$1,481,755	\$1,481,755
		\$0	\$0	\$6,850,033	\$6,850,033

Federal Project

Total Cost **\$6,850,033**

Exempt Category:

Operating assistance to transit agencies

Previously Approved MTIP

YOL

Lead Agency **Yolo County Transportation District**

Project Title

Routes 35, 40, 41, 240, & 340 Operating Assistance (JARC Large Urban)

EA Number: n/a Last Revised **13-00** Completion Year **2015**

Project Description

Operating Assistance for continuation of service on routes 35, 40, 41, 240, 241, and 340. This service provides low income individuals with alternative transportation options between their homes and employment related activities. Includes operating assistance for FY11-12, FY12-13, FY13-14 & FY14-15

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$2,689,621	\$2,689,621
2013	Transportation Development Act			\$1,306,662	\$1,306,662
2014	Transportation Development Act			\$1,371,995	\$1,371,995
2015	Transportation Development Act			\$1,481,755	\$1,481,755
		\$0	\$0	\$6,850,033	\$6,850,033

Federal Project

Total Cost **\$6,850,033**

Sacramento Area Council of Governments
Amendment #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID	VAR79046 -	PLA	Lead Agency				
Project Title Placer County Congestion Management Program							
EA Number: n/a	Last Revised 13-03	Completion Year 2016					
FED ID: 6158-051 6158054							
Grouped Listing Title: Grouped Projects for Activities that do not lead to construction							
Project Description Provide educational and outreach efforts regarding alternative transportation modes to employers, residents, and the school community through the Placer County Congestion Management Program (CMP). CMP activities will be coordinated with the City of Roseville and SACOG's Regional Rideshare / TDM Program. (KG/day ROG 54.00; NOx 60.00; PM10 39.00)							
	FED FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
	<13				\$380,284	\$380,284	
	2013	Congestion Mitigation and Air Quality			\$168,334	\$168,334	
	2013	Local Transportation Fund			\$21,810	\$21,810	
	2014	Congestion Mitigation and Air Quality			\$168,334	\$168,334	
	2014	Local Transportation Fund			\$21,810	\$21,810	
	2015	Congestion Mitigation and Air Quality			\$170,000	\$170,000	
	2015	Local Transportation Fund			\$22,500	\$22,500	
	2016	Congestion Mitigation and Air Quality			\$170,000	\$170,000	
	2016	Local Transportation Fund			\$22,500	\$22,500	
			\$0	\$0	\$1,145,572	\$1,145,572	
Federal Project		Total Cost	\$1,145,572		Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions		

SACOG ID	VAR79046 -	PLA	Lead Agency				
Project Title Placer County Congestion Management Program							
EA Number: n/a	Last Revised 13-00	Completion Year 2016					
FED ID: 6158-051							
Grouped Listing Title: Grouped Projects for Activities that do not lead to construction							
Project Description Provide educational and outreach efforts regarding alternative transportation modes to employers, residents and the school community through the Placer County Congestion Management Program (CMP). CMP activities will be coordinated with the City of Roseville and SACOG's Regional Rideshare / TDM Program. (KG/day ROG 91.25; NOx 105.67; PM10 36.39)							
	FED FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
	<13				\$380,284	\$380,284	
	2013	Congestion Mitigation and Air Quality			\$168,334	\$168,334	
	2013	Local Transportation Fund			\$21,810	\$21,810	
	2014	Congestion Mitigation and Air Quality			\$168,334	\$168,334	
	2014	Local Transportation Fund			\$21,810	\$21,810	
	2015	Congestion Mitigation and Air Quality			\$168,334	\$168,334	
	2015	Local Transportation Fund			\$21,810	\$21,810	
	2016	Congestion Mitigation and Air Quality			\$168,334	\$168,334	
	2016	Local Transportation Fund			\$21,810	\$21,810	
			\$0	\$0	\$1,140,860	\$1,140,860	
Federal Project		Total Cost	\$1,140,860		Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions		

Sacramento Area Council of Governments
Amendment #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID	VAR79030 - ELD	Lead Agency	City of Placerville Dept of Public Works						
Project Title El Dorado Trail Bike Path - Clay St. to Bedford Ave.									
EA Number: n/a	Last Revised 13-03	Completion Year 2014	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
FED ID: 5015-020			<13		\$45,000		\$25,000	\$70,000	
Grouped Listing Title: RPNO: 1215 Grouped Projects for Bicycle and pedestrian facilities			2013	RIP - STP Enhancements			\$95,000	\$95,000	
Project Description Design and construct a Class I bike path along the El Dorado Trail between Clay Street and the Bedford Ave. Bike and Pedestrian Overcrossing. (Toll Credits for PE)					\$45,000	\$0	\$120,000	\$165,000	
Federal Project		Total Cost	\$165,000		Exempt Category: Bicycle and pedestrian facilities				

Previously Approved MTIP	ELD	Lead Agency	City of Placerville Dept of Public Works						
Project Title El Dorado Trail Bike Path - Clay St. to Bedford Ave.									
EA Number: n/a	Last Revised 13-00	Completion Year 2015	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
FED ID: 5015-020			<13		\$45,000		\$25,000	\$70,000	
Grouped Listing Title: RPNO: 1215 Grouped Projects for Bicycle and pedestrian facilities			2013	RIP - STP Enhancements			\$95,000	\$95,000	
Project Description Design and construct a Class I bike path along the El Dorado Trail between Clay Street and the Bedford Ave. Bike and Pedestrian Overcrossing. (Toll Credits for PE)					\$45,000	\$0	\$120,000	\$165,000	
Federal Project		Total Cost	\$165,000		Exempt Category: Bicycle and pedestrian facilities				

Sacramento Area Council of Governments
Amendment #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25471 VAR79030 - PLA			Lead Agency City of Auburn Dept. of Public Works			
Project Title Nevada Street Pedestrian & Bicycle Facilities						
EA Number: n/a	Last Revised 13-03	Completion Year 2015				
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities						
Project Description Class 2 bike lane and adjacent sidewalks along Nevada St from Placer St to Fulweiler Ave to allow for continuous pedestrian and bicycle access from Old Town Auburn to the Auburn Station and EV Cain Middle School. (Emission reductions in kg/day: ROG 0.01, NOx 0.01.)						
	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	2013	Congestion Mitigation and Air Quality	\$65,000			\$65,000
	2013	Local Transportation Fund	\$8,420			\$8,420
	2014	Congestion Mitigation and Air Quality			\$328,539	\$328,539
	2014	Local Agency Funds			\$42,567	\$42,567
	2015	Congestion Mitigation and Air Quality			\$257,848	\$257,848
	2015	Local Agency Funds			\$107,626	\$107,626
			\$73,420	\$0	\$736,580	\$810,000
Federal Project		Total Cost	\$810,000	Exempt Category:	Bicycle and pedestrian facilities	

Previously Approved MTIP			Lead Agency City of Auburn Dept. of Public Works			
Project Title Nevada Street Pedestrian & Bicycle Facilities						
EA Number: n/a	Last Revised 13-00	Completion Year 2015				
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities						
Project Description Class 2 bike lane and adjacent sidewalks along Nevada St from Placer St to Fulweiler Ave to allow for continuous pedestrian and bicycle access from Old Town Auburn to the Auburn Station and EV Cain Middle School. Emission reduction benefits (kg/day): ROG 0.03, NOx 0.02, PM10 0.01.						
	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	2013	Congestion Mitigation and Air Quality	\$65,000			\$65,000
	2013	Local Transportation Fund	\$8,420			\$8,420
	2014	Congestion Mitigation and Air Quality			\$328,539	\$328,539
	2014	Local Agency Funds			\$42,567	\$42,567
			\$73,420	\$0	\$371,106	\$444,526
Federal Project		Total Cost	\$444,526	Exempt Category:	Bicycle and pedestrian facilities	

Sacramento Area Council of Governments
Amendment #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID	VAR79030 -	PLA	Lead Agency	City of Roseville Dept of Public Works		
Project Title I-80 To Royer Park Bikeway Phase 2 - Segment 3						
EA Number: n/a	Last Revised 13-03	Completion Year 2015				
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities						
Project Description Roseville, Harding Blvd @ Dry Creek, I-80 to Royer Park: Construct class 1 bikeway in 2 phases. Phase 1 from I-80 to Harding Blvd completed in 2004 (PLA20870). Phase 2 construction is separated into 3 segments: Segment 3 is located from Folsom Road to Lincoln Street/Royer Park. (Emission benefits in kg/day: 0.25 ROG, 0.2 NOx 0.09 PM10)						
Federal Project			Total Cost	\$865,693		Exempt Category: Bicycle and pedestrian facilities

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13			\$490,000		\$490,000
2014	Congestion Mitigation and Air Quality			\$306,042	\$306,042
2014	Transportation Development Act	\$30,000		\$39,651	\$69,651
		\$30,000	\$490,000	\$345,693	\$865,693

Previously Approved MTIP	PLA	Lead Agency	City of Roseville Dept of Public Works		
Project Title I-80 To Royer Park Bikeway Phase 2 - Segment 3					
EA Number: n/a	Last Revised 13-00	Completion Year 2014			
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities					
Project Description Roseville, Harding Blvd @ Dry Creek, I-80 to Royer Park: Construct class 1 bikeway in 2 phases. Phase 1 from I-80 to Harding Blvd completed in 2004 (PLA20870). Phase 2 construction is separated into 3 segments: Segment 3 is located from Folsom Road to Lincoln Street/Royer Park. (Emission benefits in kg/day: 0.25 ROG, 0.2 NOx 0.09 PM10)					
Federal Project			Total Cost	\$865,693	
			Exempt Category:	Bicycle and pedestrian facilities	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13			\$490,000		\$490,000
2013	Congestion Mitigation and Air Quality			\$306,042	\$306,042
2013	Transportation Development Act	\$30,000		\$39,651	\$69,651
		\$30,000	\$490,000	\$345,693	\$865,693

Sacramento Area Council of Governments
Amendment #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID		VAR79030 -		PLA	Lead Agency	City of Roseville Dept of Public Works					
Project Title						Oak Street Extension of Miners Ravine Trail					
EA Number: n/a	Last Revised	Completion Year				Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	13-03	2015				<13		\$285,000			\$285,000
FED ID: 5182-063						2014	Congestion Mitigation and Air Quality			\$500,770	\$500,770
Grouped Listing Title:						2014	Transportation Development Act			\$69,000	\$69,000
Grouped Projects for Bicycle and pedestrian facilities								\$285,000	\$0	\$569,770	\$854,770
Project Description						In Roseville, extend class 1 trail from Lincoln Street to Royer Park. Emission reduction benefits (kg/day): ROG 0.13, NOx 0.09, PM10 0.04					
Federal Project		Total Cost	\$854,770		Exempt Category:	Bicycle and pedestrian facilities					

Previously Approved MTIP		PLA		Lead Agency	City of Roseville Dept of Public Works						
Project Title						Oak Street Extension of Miners Ravine Trail					
EA Number: n/a	Last Revised	Completion Year				Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	13-00	2014				<13		\$285,000			\$285,000
FED ID: 5182-063						2014	Congestion Mitigation and Air Quality			\$500,770	\$500,770
Grouped Listing Title:						2014	Transportation Development Act			\$69,000	\$69,000
Grouped Projects for Bicycle and pedestrian facilities								\$285,000	\$0	\$569,770	\$854,770
Project Description						In Roseville, extend class 1 trail from Lincoln Street to Royer Park. Emission reduction benefits (kg/day): ROG 0.13, NOx 0.09, PM10 0.04					
Federal Project		Total Cost	\$854,770		Exempt Category:	Bicycle and pedestrian facilities					

Sacramento Area Council of Governments
Amendment #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID SAC24484 VAR79030 - SAC			Lead Agency City of Rancho Cordova			
Project Title Douglas Rd / Folsom South Canal Bicycle Connection						
EA Number: n/a	Last Revised 13-03	Completion Year 2012	Fed FY <13	Revenue Source	Engineering \$125,000	Total Revenue \$350,000
					Right of Way \$0	Construction \$225,000
					\$125,000	\$350,000
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities						
Project Description In Rancho Cordova, at intersection of Douglas Rd and Folsom South Canal: provide a bicycle/pedestrian connection from Douglas Rd to the Folsom South Canal bike trail.						
Other	Total Cost	\$350,000	Exempt Category:	Bicycle and pedestrian facilities		

Listed for Information Only
COMPLETED

Previously Approved MTIP			SAC				Lead Agency City of Rancho Cordova			
Project Title Douglas Rd / Folsom South Canal Bicycle Connection										
EA Number: n/a	Last Revised 13-00	Completion Year 2014	Fed FY <13	Revenue Source	Engineering \$125,000	Total Revenue \$237,000	Right of Way	Construction \$112,000		
			2013	Local - Developer - Transportation Improvement Fee		\$66,000		\$66,000		\$66,000
			2013	Road Fund		\$47,000		\$47,000		\$47,000
					\$125,000		\$0	\$225,000		\$350,000
Grouped Listing Title: Grouped Projects for Bicycle and pedestrian facilities										
Project Description In Rancho Cordova, at intersection of Douglas Rd and Folsom South Canal: provide a bicycle/pedestrian connection from Douglas Rd to the Folsom South Canal bike trail.										
Other	Total Cost	\$350,000	Exempt Category:	Bicycle and pedestrian facilities						

Sacramento Area Council of Governments
Amendment #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID	CAL20481	VAR79001 -	SAC	Lead Agency	Caltrans District 3
Project Title					
SR 160 Three Mile Slough Bridge					
EA Number: 3F340	Last Revised	Completion Year			
	13-03	2016			
PPNO: 7284					
Grouped Listing Title:					
Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program					
Project Description					
SR 160, near Isleton, at Three Mile Slough Bridge					
#24-121 - Paint entire bridge (PM L7.0) (Toll Credits for PE, ROW, CON) [EFIS ID 03-1200-0219]					
Bridge Number: 24-121					
Federal Project	Total Cost	\$12,175,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)	

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	SHOPP - Bridge Preservation (SHOPP AC)	\$710,000			\$710,000
2015	SHOPP - Bridge Preservation (SHOPP AC)		\$20,000	\$11,445,000	\$11,465,000
		\$710,000	\$20,000	\$11,445,000	\$12,175,000

Sacramento Area Council of Governments
Amendment #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25323		VAR79065 - PLA		Lead Agency City of Roseville Dept of Public Works																															
Project Title Sierra Gardens Transfer Point																																			
EA Number: n/a	Last Revised 13-03	Completion Year 2016																																	
Grouped Listing Title: Grouped Projects for Bus Terminals and Transfer Points			<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td><13</td> <td></td> <td>\$625,000</td> <td>\$250,000</td> <td></td> <td>\$875,000</td> </tr> <tr> <td>2015</td> <td>Congestion Mitigation and Air Quality</td> <td></td> <td></td> <td>\$342,151</td> <td>\$342,151</td> </tr> <tr> <td>2015</td> <td>Transportation Development Act</td> <td></td> <td></td> <td>\$1,325,000</td> <td>\$1,325,000</td> </tr> <tr> <td colspan="2"></td> <td>\$625,000</td> <td>\$250,000</td> <td>\$1,667,151</td> <td>\$2,542,151</td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<13		\$625,000	\$250,000		\$875,000	2015	Congestion Mitigation and Air Quality			\$342,151	\$342,151	2015	Transportation Development Act			\$1,325,000	\$1,325,000			\$625,000	\$250,000	\$1,667,151	\$2,542,151
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																														
<13		\$625,000	\$250,000		\$875,000																														
2015	Congestion Mitigation and Air Quality			\$342,151	\$342,151																														
2015	Transportation Development Act			\$1,325,000	\$1,325,000																														
		\$625,000	\$250,000	\$1,667,151	\$2,542,151																														
Project Description Improve Sierra Gardens Transfer Point. Improvements may include new bus turnouts, shelters, restrooms, landscaping, lighting, crosswalks, sidewalks, and other pedestrian improvements such as bulb-outs. (Emission benefits in kg/day: 63 ROG, 63 Nox, 25 PM10.)																																			
Federal Project		Total Cost	\$2,542,151	Exempt Category:	Bus terminals and transfer points (Table 3)																														

Previously Approved MTIP		PLA		Lead Agency City of Roseville Dept of Public Works																															
Project Title Sierra Gardens Transfer Point																																			
EA Number: n/a	Last Revised 13-00	Completion Year 2015																																	
Grouped Listing Title: Grouped Projects for Bus Terminals and Transfer Points			<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td><13</td> <td></td> <td>\$625,000</td> <td>\$250,000</td> <td></td> <td>\$875,000</td> </tr> <tr> <td>2015</td> <td>Congestion Mitigation and Air Quality</td> <td></td> <td></td> <td>\$342,151</td> <td>\$342,151</td> </tr> <tr> <td>2015</td> <td>Transportation Development Act</td> <td></td> <td></td> <td>\$1,325,000</td> <td>\$1,325,000</td> </tr> <tr> <td colspan="2"></td> <td>\$625,000</td> <td>\$250,000</td> <td>\$1,667,151</td> <td>\$2,542,151</td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<13		\$625,000	\$250,000		\$875,000	2015	Congestion Mitigation and Air Quality			\$342,151	\$342,151	2015	Transportation Development Act			\$1,325,000	\$1,325,000			\$625,000	\$250,000	\$1,667,151	\$2,542,151
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																														
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Project Description Improve Sierra Gardens Transfer Point. Improvements may include new bus turnouts, shelters, restrooms, landscaping, lighting, crosswalks, sidewalks, and other pedestrian improvements such as bulb-outs. (Emission benefits in kg/day: 63 ROG, 63 Nox, 25 PM10.)																																			
Federal Project		Total Cost	\$2,542,151	Exempt Category:	Bus terminals and transfer points (Table 3)																														

Sacramento Area Council of Governments
Amendment #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID	REG17796	VAR79065 -	SAC	Lead Agency	Sacramento Regional Transit District																						
Project Title Downtown Light Rail Station Enhancements																											
EA Number: n/a	Last Revised 13-03	Completion Year 2013	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fed FY</th> <th style="width: 40%;">Revenue Source</th> <th style="width: 15%;">Engineering</th> <th style="width: 15%;">Right of Way</th> <th style="width: 15%;">Construction</th> <th style="width: 5%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"><13</td> <td></td> <td style="text-align: right;">\$271,094</td> <td></td> <td style="text-align: right;">\$329,609</td> <td style="text-align: right;">\$600,703</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">\$271,094</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$329,609</td> <td style="text-align: right;">\$600,703</td> </tr> </tbody> </table>							Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<13		\$271,094		\$329,609	\$600,703			\$271,094	\$0	\$329,609	\$600,703
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																						
<13		\$271,094		\$329,609	\$600,703																						
		\$271,094	\$0	\$329,609	\$600,703																						
Grouped Listing Title: Grouped Projects for Bus Terminals and Transfer Points																											
Project Description Design and construct light rail station enhancements, including better signage, lighting, pedestrian access, and ADA access to encourage greater transit usage																											
Federal Project		Total Cost	\$600,703	Exempt Category:		Bus terminals and transfer points (Table 3)																					

Listed for Information Only

Previously Approved MTIP	SAC	Lead Agency	Sacramento Regional Transit District																								
Project Title Downtown Light Rail Station Enhancements																											
EA Number: n/a	Last Revised 13-00	Completion Year 2013	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fed FY</th> <th style="width: 40%;">Revenue Source</th> <th style="width: 15%;">Engineering</th> <th style="width: 15%;">Right of Way</th> <th style="width: 15%;">Construction</th> <th style="width: 5%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"><13</td> <td></td> <td style="text-align: right;">\$271,094</td> <td></td> <td style="text-align: right;">\$350,164</td> <td style="text-align: right;">\$621,258</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">\$271,094</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$350,164</td> <td style="text-align: right;">\$621,258</td> </tr> </tbody> </table>							Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<13		\$271,094		\$350,164	\$621,258			\$271,094	\$0	\$350,164	\$621,258
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																						
<13		\$271,094		\$350,164	\$621,258																						
		\$271,094	\$0	\$350,164	\$621,258																						
Grouped Listing Title: Grouped Projects for Bus Terminals and Transfer Points																											
Project Description Design and construct light rail station enhancements, including better signage, lighting, pedestrian access, and ADA access to encourage greater transit usage																											
Federal Project		Total Cost	\$621,258	Exempt Category:		Bus terminals and transfer points (Table 3)																					

Listed for Information Only

Sacramento Area Council of Governments
Amendment #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID	VAR56086	VAR79051 -	VAR	Lead Agency	SACOG			
Project Title Regional Transit ADA Rehab/Renovation								
EA Number: n/a	Last Revised 13-03	Completion Year 2014	Fed FY <13	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
							\$397,799	\$397,799
					\$0	\$0	\$397,799	\$397,799
Grouped Listing Title: Grouped Projects for Construction of small passenger shelters and information kiosks								
Project Description SRTD Rehab/Renovation to Enhance ADA Accessibility at Transit Stops/Stations. Provide enhanced system access for persons with disabilities, including particularly persons with visual impairments.								
Federal Project		Total Cost	\$397,799	Exempt Category:	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)			

Listed for Information Only

Previously Approved MTIP								
SACOG ID	VAR	VAR	Lead Agency	SACOG				
Project Title Regional Transit ADA Rehab/Renovation								
EA Number: n/a	Last Revised 13-00	Completion Year 2013	Fed FY <13	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
							\$397,799	\$397,799
					\$0	\$0	\$397,799	\$397,799
Grouped Listing Title: Grouped Projects for Construction of small passenger shelters and information kiosks								
Project Description SRTD Rehab/Renovation to Enhance ADA Accessibility at Transit Stops/Stations. Provide enhanced system access for persons with disabilities, including particularly persons with visual impairments.								
Federal Project		Total Cost	\$397,799	Exempt Category:	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)			

Listed for Information Only

Sacramento Area Council of Governments
Amendment #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25542		VAR79068 - PLA		Lead Agency Placer County Transportation Planning Agency		
Project Title I-80 Westbound Auxiliary Lane - Douglas Blvd. to Riverside Ave.						
EA Number: n/a	Last Revised 13-03	Completion Year 2018	Fed FY	Revenue Source	Engineering	Total Revenue
			2013	Local Agency Funds	\$470,000	\$470,000
			2015	Local Agency Funds	\$630,000	\$630,000
					\$1,100,000	\$1,100,000
Grouped Listing Title: Grouped Projects for Engineering					\$0	\$0
Project Description Perform engineering (preliminary engineering, environmental, and final design) only; In Roseville, I-80 from Douglas Blvd.(PM 1.9) to Riverside Ave. (PM 0.2): Construct westbound auxiliary lane and shoulder improvements. (Toll credits for PE) (Estimated total project cost \$6 million)						
Total Cost		\$1,100,000	Exempt Category:	Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .		

Sacramento Area Council of Governments
Amendment #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID	VAR79068 -	PLA	Lead Agency	Placer County Transportation Planning Agency				
Project Title SR 65 Capacity & Operational Improvements (HOV) - ENG ONLY								
EA Number: n/a	Last Revised 13-03	Completion Year 2022	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: n/a			2015	Congestion Mitigation and Air Quality	\$1,750,000			\$1,750,000
Grouped Listing Title:			2015	Local - Developer - Transportation Improvement Fee	\$4,750,000			\$4,750,000
Grouped Projects for Engineering					\$6,500,000	\$0	\$0	\$6,500,000
Project Description Perform engineering (preliminary engineering, environmental, and final design) only; SR 65, from I-80 to Lincoln Blvd.: widen to construct HOV lanes and make capacity and operational improvements. (Estimated total project cost \$115 million) (Toll credits for PA&ED)(Emission Benefits in kg/day: ROG 15.80; NOx 15.88; PM10 11.66)								
Federal Project		Total Cost	\$6,500,000	Exempt Category:	Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .			

Previously Approved MTIP								
SACOG ID	VAR79068 -	PLA	Lead Agency	Placer County Transportation Planning Agency				
Project Title SR 65 Capacity & Operational Improvements (HOV) - ENG ONLY								
EA Number: n/a	Last Revised 13-01	Completion Year 2022	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: n/a			2015	Congestion Mitigation and Air Quality	\$1,750,000			\$1,750,000
Grouped Listing Title:					\$1,750,000	\$0	\$0	\$1,750,000
Grouped Projects for Engineering								
Project Description Perform engineering (preliminary engineering, environmental, and final design) only; SR 65, from I-80 to Lincoln Blvd.: widen to construct HOV lanes and make capacity and operational improvements. (Estimated total project cost \$125 million) (Toll credits for PE)								
Federal Project		Total Cost	\$1,750,000	Exempt Category:	Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action .			

Sacramento Area Council of Governments
Amendment #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID ELD19359 VAR79060 - ELD			Lead Agency El Dorado County Dept of Transportation			
Project Title Francisco Drive Right-Turn Pocket						
EA Number: n/a	Last Revised 13-03	Completion Year 2014	Fed FY	Revenue Source	Engineering	Total Revenue
FED ID: 5925-114			<13		\$85,000	\$85,000
Grouped Listing Title: Grouped Projects for Intersection Channelization			2014	Regional Surface Transportation Program		\$170,000
Project Description Construct new right-turn pocket on Francisco Drive to new acceleration/merge lane on El Dorado Hills Blvd. (CIP71358) (Toll Credits for PE & CON); This project will be completed after the Francisco Dr Overlay project (ELD19360).					\$170,000	\$170,000
					\$85,000	\$255,000
					\$0	\$170,000
						\$255,000
Federal Project		Total Cost	\$255,000			
		Exempt Category:	Intersection channelization projects (Table 3)			

Previously Approved MTIP			Lead Agency El Dorado County Dept of Transportation			
Project Title Francisco Drive Right-Turn Pocket						
EA Number: n/a	Last Revised 13-00	Completion Year 2014	Fed FY	Revenue Source	Engineering	Total Revenue
FED ID: 5925-114			<13		\$70,000	\$70,000
Grouped Listing Title: Grouped Projects for Intersection Channelization			2013	Regional Surface Transportation Program		\$170,000
Project Description Construct right-turn pocket on Francisco Drive at El Dorado Hills Blvd. (CIP71358) (Toll Credits for PE & CON)					\$170,000	\$170,000
					\$70,000	\$240,000
					\$0	\$170,000
Federal Project		Total Cost	\$240,000			
		Exempt Category:	Intersection channelization projects (Table 3)			

Sacramento Area Council of Governments
Amendment #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **PLA25544** **VAR79061 - PLA** Lead Agency **City of Colfax Dept of Public Works**

Project Title
S. Auburn St. and SR. 174 Advanced Warning Signal
 EA Number: n/a Last Revised **13-03** Completion Year **2019**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2016	Congestion Mitigation and Air Quality	\$100,000			\$100,000
>16				\$200,000	\$200,000
		\$100,000	\$0	\$200,000	\$300,000

Grouped Listing Title:
Grouped Projects for Intersection Signalization
 Project Description
 Design and construction of a new inteli-signal and right turn-lane at the intersection of South Auburn St. and State Route 174. (toll credits for PE)
 (Emissions in kg/day: 0.01 ROG, 0.01 NOx)

Federal Project Total Cost **\$300,000** Exempt Category: Sign removal

Sacramento Area Council of Governments
Amendment #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID PLA25215 VAR79057 - PLA			Lead Agency City of Roseville Dept of Public Works			
Project Title Operating Assistance JARC 5316						
EA Number: n/a	Last Revised 13-03	Completion Year 2015	Fed FY	Revenue Source	Engineering	Total Revenue
PPNO: n/a				DELETED		
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies						
Project Description To provide additional evening service as a transportation TCM measure for JARC rural and small urban funds in FFY2012 and beyond; and JARC funds for Increased headways on Route B for FFY 2010.						
Other	Total Cost	\$0	Exempt Category:	Operating assistance to transit agencies		

Previously Approved MTIP			PLA				Lead Agency City of Roseville Dept of Public Works			
Project Title Operating Assistance JARC 5316										
EA Number: n/a	Last Revised 13-00	Completion Year 2015	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
			<13				\$463,428	\$463,428		
			2013	FTA 5316			\$85,000	\$85,000		
			2013	Local Transportation Fund			\$85,000	\$85,000		
			2014	FTA 5316			\$85,000	\$85,000		
			2014	Local Transportation Fund			\$85,000	\$85,000		
					\$0		\$0		\$803,428	
									\$803,428	
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies										
Project Description To provide additional evening service as a transportation TCM measure for JARC rural and small urban funds in FFY2012 and beyond; and JARC funds for Increased headways on Route B for FFY 2010. TCM: Yes										
Federal Project	Total Cost	\$803,428	Exempt Category:	Operating assistance to transit agencies						

Sacramento Area Council of Governments
Amendment #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YST10442 VAR79057 - VAR			Lead Agency Yuba Sutter Transit					
Project Title Operating Assistance for FY 2015								
EA Number: n/a	Last Revised 13-03	Completion Year 2015						
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies								
Project Description Yuba-Sutter Transit Operating Assistance for FY 2015								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2015	FTA 5307			\$2,200,000	\$2,200,000
			2015	FTA 5311			\$190,000	\$190,000
			2015	FTA 5316			\$120,000	\$120,000
			2015	Farebox Revenue			\$1,400,000	\$1,400,000
			2015	Local Agency Funds			\$105,000	\$105,000
			2015	Local Transportation Fund			\$2,400,000	\$2,400,000
			2015	State Transit Assistance Fund			\$200,000	\$200,000
					\$0	\$0	\$6,615,000	\$6,615,000
Federal Project		Total Cost	\$6,615,000		Exempt Category:		Operating assistance to transit agencies	

Previously Approved MTIP			VAR					
			Lead Agency Yuba Sutter Transit					
Project Title Operating Assistance for FY 2015								
EA Number: n/a	Last Revised 13-00	Completion Year 2015						
Grouped Listing Title: Yuba-Sutter Transit Operating Assistance for FY 2015								
Project Description Yuba-Sutter Transit Operating Assistance for FY 2015								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2015	FTA 5307			\$2,200,000	\$2,200,000
			2015	FTA 5311			\$190,000	\$190,000
			2015	FTA 5316			\$120,000	\$120,000
			2015	Farebox Revenue			\$1,400,000	\$1,400,000
			2015	Local Agency Funds			\$105,000	\$105,000
			2015	Local Transportation Fund			\$2,400,000	\$2,400,000
			2015	State Transit Assistance Fund			\$200,000	\$200,000
					\$0	\$0	\$6,615,000	\$6,615,000
Federal Project		Total Cost	\$6,615,000					

Sacramento Area Council of Governments
Amendment #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID	VAR79057 - VAR	Lead Agency	Yuba Sutter Transit			
Project Title Operating Assistance for FY 2016						
EA Number: n/a	Last Revised 13-03	Completion Year 2016				
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies						
Project Description Yuba-Sutter Transit Operating Assistance for FY 2016						
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
2016	FTA 5307			\$2,300,000	\$2,300,000	
2016	FTA 5311			\$200,000	\$200,000	
2016	FTA 5316			\$120,000	\$120,000	
2016	Farebox Revenue			\$1,450,000	\$1,450,000	
2016	Local Agency Funds			\$76,000	\$76,000	
2016	Local Transportation Fund			\$2,800,000	\$2,800,000	
			\$0	\$0	\$6,946,000	\$6,946,000
Federal Project		Total Cost	\$6,946,000		Exempt Category: Operating assistance to transit agencies	

Previously Approved MTIP						
VAR	Lead Agency Yuba Sutter Transit					
Project Title Operating Assistance for FY 2016						
EA Number: n/a	Last Revised 13-00	Completion Year 2016				
Grouped Listing Title: Yuba-Sutter Transit Operating Assistance for FY 2016						
Project Description Yuba-Sutter Transit Operating Assistance for FY 2016						
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
2016	FTA 5307			\$2,300,000	\$2,300,000	
2016	FTA 5311			\$200,000	\$200,000	
2016	FTA 5316			\$120,000	\$120,000	
2016	Farebox Revenue			\$1,450,000	\$1,450,000	
2016	Local Agency Funds			\$76,000	\$76,000	
2016	Local Transportation Fund			\$2,800,000	\$2,800,000	
			\$0	\$0	\$6,946,000	\$6,946,000
Federal Project		Total Cost	\$6,946,000			

Sacramento Area Council of Governments
Amendment #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID	VAR79057 -	YOL	Lead Agency	Yolo County Transportation District					
Project Title Operating Assistance (JARC Large Urban/ MAP 21 5307)									
EA Number: n/a	Last Revised 13-03	Completion Year 2015							
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies									
Project Description Operating Assistance for continuation of service on routes 35, 40, 41, 240, 241, and 340. This service provides low income individuals with alternative transportation options between their homes and employment related activities. Includes operating assistance for FY11-12, FY12-13, FY13-14 & FY14-15									
				Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
				<13				\$2,689,621	\$2,689,621
				2013	Transportation Development Act			\$1,306,662	\$1,306,662
				2014	Transportation Development Act			\$1,371,995	\$1,371,995
				2015	Transportation Development Act			\$1,481,755	\$1,481,755
						\$0	\$0	\$6,850,033	\$6,850,033
Federal Project			Total Cost	\$6,850,033		Exempt Category: Operating assistance to transit agencies			

Previously Approved MTIP			YOL	Lead Agency	Yolo County Transportation District				
Project Title Routes 35, 40, 41, 240, & 340 Operating Assistance (JARC Large Urban)									
EA Number: n/a	Last Revised 13-00	Completion Year 2015							
Grouped Listing Title:									
Project Description Operating Assistance for continuation of service on routes 35, 40, 41, 240, 241, and 340. This service provides low income individuals with alternative transportation options between their homes and employment related activities. Includes operating assistance for FY11-12, FY12-13, FY13-14 & FY14-15									
				Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
				<13				\$2,689,621	\$2,689,621
				2013	Transportation Development Act			\$1,306,662	\$1,306,662
				2014	Transportation Development Act			\$1,371,995	\$1,371,995
				2015	Transportation Development Act			\$1,481,755	\$1,481,755
						\$0	\$0	\$6,850,033	\$6,850,033
Federal Project			Total Cost	\$6,850,033					

Sacramento Area Council of Governments
Amendment #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID YCT18187 VAR79057 - YOL			Lead Agency Yolo County Transportation District			
Project Title Operation Assistance (RURAL JARC/ MAP-21 5311)						
EA Number: n/a	Last Revised 13-03	Completion Year 2015				
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies						
Project Description Operating Assistance for continuation service on Route 215. This service provides low income and rural individuals transit service to and from employment related activities. Includes operating assistance for FY 11-12, FY 12-13, FY 13-14 FY 14-15.						
	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	<13				\$2,496,445	\$2,496,445
	2013	Local Transportation Fund			\$1,359,542	\$1,359,542
	2014	Local Transportation Fund			\$1,427,518	\$1,427,518
	2015	Local Transportation Fund			\$2,141,277	\$2,141,277
			\$0	\$0	\$7,424,782	\$7,424,782
Federal Project		Total Cost	\$7,424,782		Exempt Category:	Operating assistance to transit agencies

Previously Approved MTIP			Lead Agency Yolo County Transportation District			
Project Title Route 215 Operation Assistance (RURAL JARC)						
EA Number: n/a	Last Revised 13-00	Completion Year 2014				
Grouped Listing Title: Grouped Projects for Operating assistance to transit agencies						
Project Description Operating Assistance for continuation service on Route 215. This service provides low income and rural individuals transit service to and from employment related activities. Includes operating assistance for FY 10-11, FY 11-12, FY 12-13, and FY 13-14.						
	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	<13				\$2,496,445	\$2,496,445
	2013	Local Transportation Fund			\$1,359,542	\$1,359,542
	2014	Local Transportation Fund			\$1,427,518	\$1,427,518
			\$0	\$0	\$5,283,505	\$5,283,505
Federal Project		Total Cost	\$5,283,505		Exempt Category:	Operating assistance to transit agencies

Sacramento Area Council of Governments
Amendment #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID ELD19360 VAR79017 - ELD			Lead Agency El Dorado County Dept of Transportation			
Project Title Francisco Drive Overlay						
EA Number: n/a	Last Revised 13-03	Completion Year 2013	Fed FY	Revenue Source	Engineering	Total Revenue
FED ID: 5925-114			2013	Regional Surface Transportation Program		\$245,000
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation						\$245,000
Project Description Overlay Francisco Drive at the intersection of El Dorado Hills Blvd approx. 0.35 miles. (CIP72186) (Toll Credits CON) This project will be completed before the Franciso Drive Right-Turn Pocket project (ELD19359).					\$0	\$245,000
Federal Project			Total Cost		\$245,000	Exempt Category: Pavement resurfacing and/or rehabilitation

Previously Approved MTIP			ELD				Lead Agency El Dorado County Dept of Transportation			
Project Title Francisco Drive Overlay										
EA Number: n/a	Last Revised 13-00	Completion Year 2014	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
FED ID: 5925-114			<13		\$15,000			\$15,000		
Grouped Listing Title: Grouped Projects for Pavement resurfacing and/or rehabilitation			2013	Regional Surface Transportation Program			\$245,000	\$245,000		
Project Description Overlay Francisco Drive at the intersection of El Dorado Hills Blvd approx. 0.35 miles. (CIP72186) (Toll Credits for PE & CON)					\$15,000	\$0	\$245,000	\$260,000		
Federal Project			Total Cost		\$260,000	Exempt Category: Pavement resurfacing and/or rehabilitation				

Sacramento Area Council of Governments
Amendment #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **PLA25546** **VAR79017 - PLA** Lead Agency **City of Roseville Dept of Public Works**

Project Title

Eureka Rd. Atlantic St. Bonded Wearing Course

EA Number: n/a

Last Revised

13-03

Completion Year

2016

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Local - Developer - Transportation Improvement Fee			\$25,700	\$25,700
2015	Regional Surface Transportation Program			\$881,750	\$881,750
2016	Regional Surface Transportation Program			\$892,550	\$892,550
		\$0	\$0	\$1,800,000	\$1,800,000

Grouped Listing Title:

Grouped Projects for Pavement resurfacing and/or rehabilitation

Project Description

In Roseville, on Eureka Rd. and Atlantic St. from approximately 200' W/O Wills Rd. to approximately 1000' SW/O N. Sunrise Ave., apply 1-inch bonded wearing course to existing street surface. (Toll credits for CON)

Federal Project

Total Cost

\$1,800,000

Exempt Category:

Pavement resurfacing and/or rehabilitation

Sacramento Area Council of Governments
Amendment #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **SAC24411** **VAR79017 - SAC** Lead Agency **City of Rancho Cordova**

Project Title

Road Rehabilitation

EA Number: n/a Last Revised **13-03** Completion Year **2014**

FED ID: 5482-021

Grouped Listing Title:

Grouped Projects for Pavement resurfacing and/or rehabilitation

Project Description

Rehabilitation of Folsom Boulevard, Zinfandel Drive, Kilgore Road, International Drive, Horn Road and Rossmoor Drive. The project will include Class II Bikeway lanes, and will improve bicycle and pedestrian access in the areas to be rehabilitated. The project will also include many ADA elements, such as enhanced striping and better delineate between modes and improved pedestrian crossings, and improved sidewalk, the construction of new sidewalks, curbs, and gutter at various sites, construction of asphalt walkways; and the installation of pedestrian signals, safety lighting facilities, warning signage, and pedestrian push buttons identified in the Plans. (CMAQ funds only for new bicycle/pedestrian facilities that reduce auto emissions.) (Emission Benefits in kg/day: 1.93 ROG, 2.22 NOx, 0.36 PM10)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13		\$200,000		\$3,447,000	\$3,647,000
		\$200,000	\$0	\$3,447,000	\$3,647,000

Listed for Information Only

Federal Project

Total Cost **\$3,647,000**

Exempt Category:

Pavement resurfacing and/or rehabilitation

Sacramento Area Council of Governments
Amendment #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP			SAC	Lead Agency	City of Rancho Cordova																		
Project Title Road Rehabilitation																							
EA Number: n/a	Last Revised 13-00	Completion Year 2014	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fed FY</th> <th style="width: 40%;">Revenue Source</th> <th style="width: 15%;">Engineering</th> <th style="width: 15%;">Right of Way</th> <th style="width: 15%;">Construction</th> <th style="width: 5%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"><13</td> <td></td> <td style="text-align: right;">\$150,000</td> <td></td> <td style="text-align: right;">\$2,340,000</td> <td style="text-align: right;">\$2,490,000</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">\$150,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$2,340,000</td> <td style="text-align: right;">\$2,490,000</td> </tr> </tbody> </table>			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<13		\$150,000		\$2,340,000	\$2,490,000			\$150,000	\$0	\$2,340,000	\$2,490,000
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																		
<13		\$150,000		\$2,340,000	\$2,490,000																		
		\$150,000	\$0	\$2,340,000	\$2,490,000																		
FED ID: 5482-021 Grouped Listing Title: RPNO: n/a Grouped Projects for Pavement resurfacing and/or rehabilitation Project Description Rehabilitation of Folsom Boulevard, Zinfandel Drive, Kilgore Road, International Drive, Horn Road and Rossmoor Drive. The project will include Class II Bikeway lanes, and will improve bicycle and pedestrian access in the areas to be rehabilitated. The project will also include many ADA elements, such as enhanced striping and better delineate between modes and improved pedestrian crossings, and improved sidewalk, the construction of new sidewalks, curbs, and gutter at various sites, construction of asphalt walkways; and the installation of pedestrian signals, safety lighting facilities, warning signage, and pedestrian push buttons identified in the Plans. (CMAQ funds only for new bicycle/pedestrian facilities that reduce auto emissions.)																							
Listed for Information Only																							
Federal Project	Total Cost	\$2,490,000	Exempt Category:	Pavement resurfacing and/or rehabilitation																			

Sacramento Area Council of Governments
Amendment #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID CAL20484		VAR79039 - SAC		Lead Agency Caltrans District 3																													
Project Title US 50 Plantings																																	
EA Number: 44166	Last Revised 13-03	Completion Year 2015																															
PPNO: 6233																																	
Grouped Listing Title: Grouped Projects for Plantings, landscaping, etc.																																	
Project Description Sacramento County, in and near Rancho Cordova, along US 50, from Bradshaw Rd. to Sunrise Blvd.: Improve, enhance and establish planting along designated HOV lane(s) as a continuation of plant establishment period for US 50 HOV Watt Ave. to Sunrise Blvd. project. [03-44161/CAL16790] (PM R07.4/R12.2)																																	
			<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fed FY</th> <th style="width: 50%;">Revenue Source</th> <th style="width: 15%;">Engineering</th> <th style="width: 10%;">Right of Way</th> <th style="width: 10%;">Construction</th> <th style="width: 5%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2013</td> <td>Sacramento County Measure A Sales Tax</td> <td style="text-align: right;">\$145,000</td> <td style="text-align: right;">\$5,000</td> <td></td> <td style="text-align: right;">\$150,000</td> </tr> <tr> <td>2014</td> <td>Sacramento County Measure A Sales Tax</td> <td style="text-align: right;">\$100,000</td> <td></td> <td style="text-align: right;">\$850,000</td> <td style="text-align: right;">\$950,000</td> </tr> <tr> <td>2015</td> <td>Sacramento County Measure A Sales Tax</td> <td></td> <td></td> <td style="text-align: right;">\$150,000</td> <td style="text-align: right;">\$150,000</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">\$245,000</td> <td style="text-align: right;">\$5,000</td> <td style="text-align: right;">\$1,000,000</td> <td style="text-align: right;">\$1,250,000</td> </tr> </tbody> </table>	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2013	Sacramento County Measure A Sales Tax	\$145,000	\$5,000		\$150,000	2014	Sacramento County Measure A Sales Tax	\$100,000		\$850,000	\$950,000	2015	Sacramento County Measure A Sales Tax			\$150,000	\$150,000			\$245,000	\$5,000	\$1,000,000	\$1,250,000
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																												
2013	Sacramento County Measure A Sales Tax	\$145,000	\$5,000		\$150,000																												
2014	Sacramento County Measure A Sales Tax	\$100,000		\$850,000	\$950,000																												
2015	Sacramento County Measure A Sales Tax			\$150,000	\$150,000																												
		\$245,000	\$5,000	\$1,000,000	\$1,250,000																												
Other	Total Cost	\$1,250,000	Exempt Category:	Plantings, landscaping, etc.																													

Sacramento Area Council of Governments
Amendment #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **PCT10501** **VAR79058 - PLA** Lead Agency **Placer County Transit**

Project Title

Placer County CNG Replacement Buses

EA Number: n/a Last Revised **13-03** Completion Year **2014**

FED ID: 5919-106

Grouped Listing Title:

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

Project Description

Purchase of four (4) Compressed Natural Gas (CNG) buses to replace older vehicles currently in use by Placer County Transit. The new CNG buses will be used on regional transit routes connecting Rocklin, Lincoln, Loomis, Auburn and Placer County to Roseville and the Watt/I-80 Light Rail Station. (Emission Benefits in kg/day: 3.16 NOx)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<13				\$2,059,528	\$2,059,528
		\$0	\$0	\$2,059,528	\$2,059,528

Listed for Information Only

Federal Project

Total Cost **\$2,059,528**

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Sacramento Area Council of Governments
Amendment #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

Previously Approved MTIP			PLA	Lead Agency	Placer County Transit																						
Project Title Placer County CNG Replacement Buses																											
EA Number: n/a	Last Revised 13-00	Completion Year 2013	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fed FY</th> <th style="width: 40%;">Revenue Source</th> <th style="width: 10%;">Engineering</th> <th style="width: 10%;">Right of Way</th> <th style="width: 10%;">Construction</th> <th style="width: 10%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"><13</td> <td></td> <td></td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$0</td> <td style="text-align: right;">\$2,059,528</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$2,059,528</td> </tr> </tbody> </table>							Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<13			\$0	\$0	\$2,059,528						\$2,059,528
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																						
<13			\$0	\$0	\$2,059,528																						
					\$2,059,528																						
FED ID: 5919-106 Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.																											
<div style="font-size: 2em; color: red; font-weight: bold; opacity: 0.5;">Listed for Information Only</div>																											
Project Description Purchase of four (4) Compressed Natural Gas (CNG) buses to replace older vehicles currently in use by Placer County Transit. The new CNG buses will be used on regional transit routes connecting Rocklin, Lincoln, Loomis, Auburn and Placer County to Roseville and the Watt/I-80 Light Rail Station. (Emission Benefits in kg/day: 3.16 NOx)																											
Federal Project	Total Cost	\$2,059,528	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet																							

Sacramento Area Council of Governments
Amendment #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID	VAR79058 -	PLA	Lead Agency					
Project Title Purchase 2 Replacement Buses								
EA Number: n/a	Last Revised 13-03	Completion Year 2014	Fed FY <13	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5919-106							\$1,000,000	\$1,000,000
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.					\$0	\$0	\$1,000,000	\$1,000,000
Project Description: Purchase of two (2) 35' CNG replacement buses for Placer County Transit. (Emission Benefits: 0.5 kg/day NOx)			Listed for Information Only					
Federal Project		Total Cost	\$1,000,000	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

Previously Approved MTIP	PLA	Lead Agency						
Project Title Purchase 2 Replacement Buses								
EA Number: n/a	Last Revised 13-01	Completion Year 2013	Fed FY <13	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5919-106							\$1,000,000	\$1,000,000
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.					\$0	\$0	\$1,000,000	\$1,000,000
Project Description: Purchase of two (2) 35' CNG replacement buses for Placer County Transit. (Emission Benefits: 0.5 kg/day NOx)			Listed for Information Only					
Federal Project		Total Cost	\$1,000,000	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

Sacramento Area Council of Governments
Amendment #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID		VAR79058 -		YOL		Lead Agency Yolo County Transportation District																													
Project Title Yolobus Paratransit Vehicle Replacement																																			
EA Number: n/a		Last Revised 13-03		Completion Year 2017		<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td><13</td> <td></td> <td></td> <td></td> <td>\$178,000</td> <td>\$178,000</td> </tr> <tr> <td>>16</td> <td></td> <td></td> <td></td> <td>\$1,982,000</td> <td>\$1,982,000</td> </tr> <tr> <td colspan="3"></td> <td align="right">\$0</td> <td align="right">\$0</td> <td align="right">\$2,160,000</td> <td align="right">\$2,160,000</td> </tr> </tbody> </table>					Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<13				\$178,000	\$178,000	>16				\$1,982,000	\$1,982,000				\$0	\$0	\$2,160,000	\$2,160,000
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																														
<13				\$178,000	\$178,000																														
>16				\$1,982,000	\$1,982,000																														
			\$0	\$0	\$2,160,000	\$2,160,000																													
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.																																			
Project Description Purchase 20 total Replacement Paratransit vehicles including 16 paratransit cut-a-ways and 4 paratransit minivans, fully equipped with radios, Automatic Vehicle Location (AVL) Systems and fareboxes.																																			
Other		Total Cost		\$2,160,000		Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet																													

Listed for Information Only

Previously Approved MTIP		YOL		Lead Agency Yolo County Transportation District																															
Project Title Yolobus Paratransit Vehicle Replacement																																			
EA Number: n/a		Last Revised 13-00		Completion Year 2017		<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td><13</td> <td></td> <td></td> <td></td> <td>\$178,000</td> <td>\$178,000</td> </tr> <tr> <td>>16</td> <td></td> <td></td> <td></td> <td>\$1,727,696</td> <td>\$1,727,696</td> </tr> <tr> <td colspan="3"></td> <td align="right">\$0</td> <td align="right">\$0</td> <td align="right">\$1,905,696</td> <td align="right">\$1,905,696</td> </tr> </tbody> </table>					Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<13				\$178,000	\$178,000	>16				\$1,727,696	\$1,727,696				\$0	\$0	\$1,905,696	\$1,905,696
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																														
<13				\$178,000	\$178,000																														
>16				\$1,727,696	\$1,727,696																														
			\$0	\$0	\$1,905,696	\$1,905,696																													
Grouped Listing Title: Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.																																			
Project Description Purchase 20 total Replacement Paratransit vehicles including 16 paratransit cut-a-ways and 4 paratransit minivans, fully equipped with radios, Automatic Vehicle Location (AVL) Systems and fareboxes.																																			
Other		Total Cost		\$1,905,696		Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet																													

Listed for Information Only

Sacramento Area Council of Governments
Amendment #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID	VAR79050 -	PLA	Lead Agency	Placer County Dept of Public Works				
Project Title TART CNG Facility Phase 2								
EA Number: n/a	Last Revised 13-03	Completion Year 2014	Fed FY <13	Revenue Source	Engineering \$20,000	Right of Way	Construction \$338,868	Total Revenue \$358,868
FED ID: 5919-106					\$20,000	\$0	\$338,868	\$358,868
Grouped Listing Title: Grouped Projects for Reconstruction or renovation of transit buildings and structures								
Project Description TART Maintenance Facility, 870 Cabin Creek Road, Truckee, CA. Construct improvements to the TART CNG Fueling Facility (phase 2). (Emission Benefits in kg/day: 0.52 NOx, 0.02 PM10)							<h1 style="color: red; margin: 0;">Listed for Information Only</h1>	
Federal Project		Total Cost	\$358,868		Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)			

Previously Approved MTIP	PLA	Lead Agency	Placer County Dept of Public Works					
Project Title TART CNG Facility Phase 2								
EA Number: n/a	Last Revised 13-01	Completion Year 2013	Fed FY <13	Revenue Source	Engineering \$20,000	Right of Way	Construction \$338,868	Total Revenue \$358,868
FED ID: 5919-106					\$20,000	\$0	\$338,868	\$358,868
Grouped Listing Title: Grouped Projects for Reconstruction or renovation of transit buildings and structures								
Project Description TART Maintenance Facility, 870 Cabin Creek Road, Truckee, CA. Construct improvements to the TART CNG Fueling Facility (phase 2).							<h1 style="color: red; margin: 0;">Listed for Information Only</h1>	
Federal Project		Total Cost	\$358,868		Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)			

Sacramento Area Council of Governments
Amendment #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **PLA25543** **VAR79033 - PLA** Lead Agency **Placer County Transportation Planning Agency**

Project Title
Placer County Freeway Service Patrol

EA Number: n/a Last Revised **13-03** Completion Year **2016**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Congestion Mitigation and Air Quality			\$68,750	\$68,750
2016	Congestion Mitigation and Air Quality			\$68,750	\$68,750
		\$0	\$0	\$137,500	\$137,500

Grouped Listing Title:
**Grouped Projects for Safety Improvements -
 Projects that correct, improve, or eliminate a
 hazardous location or feature.**

Project Description
 In Placer County: provide motorist assistance and
 towing of disabled vehicles during am and pm
 commute periods on I-80 (Riverside Ave to SR 49)
 and SR 65 (I-80 to Twelve Bridges Dr). (Emission
 Benefits in kg/day: ROG 7.35; NOx 1.10; PM10
 1.16)

Federal Project

Total Cost **\$137,500**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Sacramento Area Council of Governments
Amendment #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID	VAR79066 -	PLA	Lead Agency	City of Roseville Dept of Public Works				
Project Title SRTS Toolkit Expansion								
EA Number: n/a	Last Revised 13-03	Completion Year 2017	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2014	Safe Routes to School			\$295,000	\$295,000
					\$0	\$0	\$295,000	\$295,000
Grouped Listing Title: Grouped Projects for Safety Improvements - Safe Routes to School Program (SRTS)								
Project Description Multiple Schools in the Roseville City School District: Expand Safe Routes to School (SRTS) toolkit. SRTS3-03-006								
Federal Project		Total Cost	\$295,000		Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions			

Previously Approved MTIP								
SACOG ID	VAR79066 -	PLA	Lead Agency	City of Roseville Dept of Public Works				
Project Title SRTS Toolkit Expansion								
EA Number: n/a	Last Revised 13-00	Completion Year 2014	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2014	Safe Routes to School			\$295,000	\$295,000
					\$0	\$0	\$295,000	\$295,000
Grouped Listing Title: Grouped Projects for Safety Improvements - Safe Routes to School Program (SRTS)								
Project Description Multiple Schools in the Roseville City School District: Expand Safe Routes to School (SRTS) toolkit. SRTS3-03-006								
Federal Project		Total Cost	\$295,000		Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions			

Sacramento Area Council of Governments
Amendment #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID CAL20389 VAR79002 - PLA			Lead Agency Caltrans District 3					
Project Title SR 193 Curve Improvement								
EA Number: 4E860	Last Revised 13-03	Completion Year 2017	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 5580			2015	SHOPP - Collision Reduction (SHOPP AC)	\$3,041,000	\$4,706,000	\$9,646,000	\$17,393,000
Grouped Listing Title:					\$3,041,000	\$4,706,000	\$9,646,000	\$17,393,000
Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program								
Project Description Near Lincoln, SR 193, from 0.1 mile west to 0.9 mile east of Clark Tunnel Road - Curve improvements and widening (SHOPP Lump Sum - Collision Reduction) (PM 4.4/5.4) [CTIPS ID 107-0000-0798; EFIS ID 0300000725] (Toll Credits)								
Federal Project		Total Cost	\$17,393,000	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.			

Previously Approved MTIP			Lead Agency Caltrans District 3					
Project Title SR 193 Curve Improvement								
EA Number: 4E860	Last Revised 13-00	Completion Year 2016	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 5580			2014	SHOPP - Collision Reduction (SHOPP AC)	\$2,604,000	\$2,193,000	\$8,548,000	\$13,345,000
Grouped Listing Title:					\$2,604,000	\$2,193,000	\$8,548,000	\$13,345,000
Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program								
Project Description Near Lincoln, SR 193, from 0.1 mile west to 0.9 mile east of Clark Tunnel Road - Curve improvements and widening (SHOPP Lump Sum - Collision Reduction) (PM 4.4/5.4) [CTIPS ID 107-0000-0798; EFIS ID 0300000725] (Toll Credits)								
Federal Project		Total Cost	\$13,345,000	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.			

Sacramento Area Council of Governments
Amendment #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID **PLA25545** **VAR79025 - PLA** Lead Agency **City of Roseville Dept of Public Works**

Project Title
Roseville CMS Installation Project - Blue Oaks & Pleasant Grove

EA Number: n/a Last Revised **13-03** Completion Year **2015**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2015	Congestion Mitigation and Air Quality			\$200,000	\$200,000
2015	Local - Developer - Transportation Improvement Fee			\$100,000	\$100,000
		\$0	\$0	\$300,000	\$300,000

Grouped Listing Title:
Grouped Projects for Traffic control devices and operating assistance other than signalization

Project Description
 In Roseville, install Changeable Message Signs (CMS's) on SW/B Pleasant Grove Blvd. approaching Roseville Pkwy. and on E/B Blue Oaks Blvd. approaching Foothills Blvd. to reduce traffic congestion by improving traffic information dissemination per the ITS Master Plan. (Qualitative Emission Benefits on File.)

Federal Project

Total Cost **\$300,000**

Exempt Category: Traffic control devices and operating assistance other than signalization projects

Sacramento Area Council of Governments
Amendment #3 Section 4: Detailed Breakdown of Grouped Project Listings (For Info. Only)

SACOG ID REG17953 VAR79047 - SAC			Lead Agency Sacramento Regional Transit District			
Project Title 29th St. Light Rail Station Enhancements						
EA Number: n/a	Last Revised 13-03	Completion Year 2015	Fed FY <13	Revenue Source	Engineering \$25,867	Total Revenue \$280,500
FED ID: 6005-040				Right of Way \$0	Construction \$254,633	
Grouped Listing Title: Grouped Projects for Transportation enhancement activities					\$25,867	\$280,500
Project Description 29th St. Light Rail Station, located at R St. between 29th St. and 30th St.: Add two shelters, a surveillance camera, flashing pedestrian crossing signs, two visible message signs, and other transit amenities. (Emission Benefits in kg/day: ROG 0.15, NOx 0.15, PM10 0.06)			Listed for Information Only			
Federal Project						
Total Cost		\$280,500	Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)			

Previously Approved MTIP			SAC			
			Lead Agency Sacramento Regional Transit District			
Project Title 29th St. Light Rail Station Enhancements						
EA Number: n/a	Last Revised 13-00	Completion Year 2014	Fed FY <13	Revenue Source	Engineering \$25,867	Total Revenue \$280,500
FED ID: 6005-040				Right of Way \$0	Construction \$254,633	
Grouped Listing Title: Grouped Projects for Transportation enhancement activities					\$25,867	\$280,500
Project Description 29th St. Light Rail Station, located at R St. between 29th St. and 30th St.: Add two shelters, a surveillance camera, flashing pedestrian crossing signs, two visible message signs, and other transit amenities. (Emission Benefits in kg/day: ROG 0.15, NOx 0.15, PM10 0.06)			Listed for Information Only			
Federal Project						
Total Cost		\$280,500	Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)			

**Public Involvement Process
Amendment #3 to the 2013/16 MTIP**

Milestones in Public Involvement

Feb. 7, 2013	Start Interagency Review
Feb. 14, 2013	Close Interagency Review
Feb. 15, 2013	Public Review Begins. Post on SACOG Website, Email to interested parties.
Feb. 22, 2013	Close Public Review
Feb. 25, 2013	Approval by SACOG Manager (Using Delegated Authority)
Feb. 27, 2013	Notify Regional Planning Partnership
April 25, 2013	FHWA Approval (anticipated)

Posting Notice

REQUEST FOR COMMENT ON THE AMENDMENT TO THE SACOG MTIP

The Sacramento Area Council of Governments (SACOG) is soliciting comments on Amendment #3 to the 2013/16 Metropolitan Transportation Improvement Program (MTIP). The MTIP is the short-range transportation program for the SACOG region, which includes the counties of Sacramento, Sutter, Yolo, Yuba, and portions of El Dorado and Placer County.

Please comment in writing to SACOG, 1415 L Street, Suite 300, Sacramento, CA, or via email to jcaceres@sacog.org. Copies are available online at www.sacog.org, or can be requested by e-mailing the address above or by calling (916) 340-6218. In addition, copies are available at the SACOG office at the above address. Please direct your written comments to José Luis Cáceres. Written comments are welcome through 5 p.m., February 22, 2013.

This public hearing process is being used to meet the public participation requirements for the Federal Transit Administration's Program of Projects.

Comments on Amendment #3 to the 2013/16 MTIP

SACOG did not receive any comments.

TABLE 1: REVENUE

SACOG
Amendment #3 to the 2013/16 Metropolitan Transportation Improvement Program
(\$'s in 1,000)

Funding Source		NOTES	4 YEARS (FSTIP Cycle)										TOTAL CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		TOTAL		
			Amendment		Amendment		Amendment		Amendment				
			Prior	Current	Prior	Current	Prior	Current	Prior	Current			
			#02	#03	#02	#03	#02	#03	#02	#03			
LOCAL	Sales Tax	\$80,603	\$80,603	\$83,021	\$83,021	\$86,342	\$86,342	\$90,659	\$90,659	\$340,625			
	- County	\$80,603	\$80,603	\$83,021	\$83,021	\$86,342	\$86,342	\$90,659	\$90,659	\$340,625			
	Gas Tax	\$114,499	\$114,499	\$120,094	\$120,094	\$122,594	\$122,594	\$123,748	\$123,748	\$480,935			
	- Gas Tax (Subventions to Cities)	\$39,665	\$39,665	\$43,554	\$43,554	\$44,356	\$44,356	\$43,866	\$43,866	\$171,440			
	- Gas Tax (Subventions to Counties)	\$74,834	\$74,834	\$76,540	\$76,540	\$78,238	\$78,238	\$79,883	\$79,883	\$309,495			
	Other Local Funds	\$282,693	\$282,693	\$285,494	\$285,494	\$291,152	\$291,152	\$299,810	\$299,810	\$1,159,149			
	- Street Taxes and Developer Fees	\$280,125	\$280,125	\$282,927	\$282,927	\$288,585	\$288,585	\$297,243	\$297,243	\$1,148,879			
	- RSTP Exchange funds	\$2,567	\$2,567	\$2,567	\$2,567	\$2,567	\$2,567	\$2,567	\$2,567	\$10,269			
	Transit	\$68,298	\$68,298	\$73,755	\$73,755	\$79,376	\$79,376	\$85,160	\$85,160	\$306,589			
	- Transit Fares	\$68,298	\$68,298	\$73,755	\$73,755	\$79,376	\$79,376	\$85,160	\$85,160	\$306,589			
	Other (See Appendix 1)	\$247,454	\$247,454	\$207,838	\$207,838	\$214,647	\$214,647	\$222,442	\$222,442	\$892,381			
	Local Total	\$793,546	\$793,546	\$770,202	\$770,202	\$794,111	\$794,111	\$821,820	\$821,820	\$3,179,678			
STATE	State Highway Operations and Protection Program	\$115,906	\$115,906	\$30,213	\$17,578	\$97,707	\$126,565	\$107,502	\$107,502	\$367,551			
	SHOPP (Including Augmentation)	\$115,906	\$115,906	\$30,213	\$17,578	\$97,707	\$126,565	\$107,502	\$107,502	\$367,551			
	SHOPP Prior												
	State Minor Program												
	State Transportation Improvement Program	\$29,248	\$29,248	\$24,501	\$24,501	\$11,889	\$11,889	\$38,431	\$38,431	\$104,069			
	STIP (Including Augmentation)	\$20,346	\$20,346	\$12,682	\$12,682	\$7,889	\$7,889	\$28,209	\$28,209	\$69,126			
	Transportation Enhancement	\$8,902	\$8,902	\$11,819	\$11,819	\$4,000	\$4,000	\$10,222	\$10,222	\$34,943			
	Proposition 1 A	\$15,600	\$15,600							\$15,600			
	Proposition 1 B	\$33,882	\$33,918	\$6,413	\$6,413	\$14,588	\$14,588	\$32	\$32	\$54,952			
	GARVEE Bonds (Includes Debt Service Payments)												
	Highway Maintenance (HM)	\$6,254	\$6,254							\$6,254			
	Traffic Congestion Relief Program (TCRP)												
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$15,030	\$15,030	\$15,289	\$15,289	\$16,301	\$16,301	\$16,869	\$16,869	\$63,490			
	Safe Routes to School (SR2S)	\$569	\$569					\$50	\$50	\$619			
	State Emergency Repair Program	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$400			
Other (See Appendix 3)	\$10,754	\$1,016	\$7,653	\$620	\$7,707		\$7,780		\$1,636				
State Total	\$227,343	\$217,640	\$84,169	\$64,501	\$148,293	\$169,443	\$170,765	\$162,985	\$614,570				
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$29,744	\$29,744	\$31,231	\$31,231	\$32,793	\$32,793	\$34,433	\$34,433	\$128,201			
	5309a - Fixed Guideway Modernization	\$6,734	\$6,734	\$7,132	\$7,132	\$7,488	\$7,488	\$8,237	\$8,237	\$29,591			
	5309b - New and Small Starts (Capital Investment Grants)												
	5309c - Bus and Bus Related Grants	\$1,385	\$1,385							\$1,385			
	5310 - Elderly & Persons with Disabilities Formula Program	\$600	\$600	\$1,084	\$1,084	\$1,149	\$1,149	\$1,218	\$1,218	\$4,051			
	5311 - Nonurbanized Area Formula Program	\$1,781	\$1,781	\$1,870	\$1,870	\$1,964	\$1,964	\$2,062	\$2,062	\$7,678			
	5316 - Job Access and Reverse Commute Program	\$2,973	\$2,888	\$166	\$81	\$120	\$120	\$120	\$120	\$3,209			
	5317 - New Freedom	\$1,504	\$1,504	\$35	\$35	\$35	\$35	\$35	\$35	\$1,609			
	FTA Transfer from Prior FTIP	\$500											
	Other (See Appendix 4)												
	Federal Transit Total	\$45,221	\$44,636	\$41,518	\$41,433	\$43,549	\$43,549	\$46,105	\$46,105	\$175,723			
FEDERAL HIGHWAY	Bridge Discretionary Program	\$27,154	\$27,154	\$31,154	\$31,154	\$31,154	\$31,154	\$31,154	\$31,154	\$120,617			
	Congestion Mitigation and Air Quality (CMAQ)	\$700	\$700							\$700			
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$423	\$423	\$790	\$790					\$1,213			
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$2,411	\$2,519	\$840	\$840	\$400	\$400			\$3,758			
	High Priority Projects (HPP) and Demo	\$46,239	\$46,239	\$9,015	\$9,015	\$7,481	\$7,481	\$14,217	\$14,217	\$76,951			
	High Risk Rural Road (HRRR)	\$4,110	\$4,110	\$5,869	\$5,869	\$4,876	\$4,876	\$2,414	\$2,414	\$17,269			
	Highway Bridge Program (HBP)												
	Highway Safety Improvement Program (HSIP)												
	National Scenic Byways Program												
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)												
	Public Lands Highway												
	Railway (Section 130)												
	Recreational Trails	\$84	\$84	\$674	\$674					\$758			
Safe Routes to School (SRTS) (SAFETEA-LU)	\$2,467	\$2,467	\$2,305	\$2,305					\$4,771				
Surface Transportation Program (Regional)	\$23,768	\$23,768	\$23,768	\$23,768	\$23,768	\$23,768	\$23,768	\$23,768	\$95,073				
Transportation and Community and System Preservation Program													
Transportation Improvements (TI)													
Other (see Appendix 5)	\$74,030	\$74,030					\$50	\$50	\$74,081				
Federal Highway Total	\$181,385	\$181,493	\$74,416	\$74,416	\$67,679	\$67,679	\$71,603	\$71,603	\$395,191				
Federal Total	\$226,606	\$226,129	\$115,934	\$115,849	\$111,228	\$111,228	\$117,708	\$117,708	\$570,914				
REVENUE TOTAL	\$1,247,495	\$1,237,316	\$970,305	\$950,552	\$1,053,632	\$1,074,782	\$1,110,293	\$1,102,512	\$4,365,162				

MPO Financial Summary Notes:

1. State Emergency Repair Funds fall under SHOPP Program Category, but are treated separately.

TABLE 1: REVENUE - APPENDICES

SACOG
Amendment #3 to the 2013/16 Metropolitan Transportation Improvement Program
(\$'s in 1,000)

Local Other	2012/13		2013/14		2014/15		2015/16		TOTAL TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Transportation Development Act (LTF)	\$59,648	\$59,648	\$61,438	\$61,438	\$63,895	\$63,895	\$67,090	\$67,090	\$252,071
Transit - Certificates of Participation	\$41,406	\$41,406							\$41,406
Caltrans Discretionary to Local Agencies	\$29,400	\$29,400	\$29,400	\$29,400	\$30,282	\$30,282	\$31,190	\$31,190	\$120,272
Developer In-Kind	\$117,000	\$117,000	\$117,000	\$117,000	\$120,469	\$120,469	\$124,162	\$124,162	\$478,631
Local Other Total	\$247,454	\$247,454	\$207,838	\$207,838	\$214,647	\$214,647	\$222,442	\$222,442	\$892,381

Appendix 2 - Regional Other									
Regional Other									
Regional Other Total									

Appendix 3 - State Other									
State Other									
AB 2766	\$97								
Bicycle Transportation Account	\$785								
State Cash (State Park Funds, Environmental Enhancement & Mitigation Grant, State Match for STIP TE, Prop 1C California Infill Infrastructure Grant)	\$1,016	\$1,016	\$620	\$620					\$1,636
State Other Total	\$10,754	\$1,016	\$7,653	\$620	\$7,707		\$7,780		\$1,636

Appendix 4 - Federal Transit Other									
Federal Transit Other									
Federal Transit Other Total									

Appendix 5 - Federal Highway Other									
Federal Highway Other									
Local Bridge Seismic Retrofit Account									
Energy and Water Dvip Appro Act	\$73,225	\$73,225							\$73,225
Intelligent Transportation System Funds									
Interstate Maintenance Discretionary									
Office of Traffic Safety (OTS)	\$237	\$237							\$237
Rural Safety Innovation Program									
Safe Routes to School (SR2S)	\$569	\$569					\$50	\$50	\$619
STP-Rail Xing Improvement Fund									
RSTP Funds Transferred to FTA									
Federal Highway Other Total		\$74,030						\$50	\$74,081

TABLE 2: PROGRAMMED

SACOG
Amendment #3 to the 2013/16 Metropolitan Transportation Improvement Program
 (\$'s in 1,000)

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								TOTAL	
			2012/13		2013/14		2014/15		2015/16			CURRENT
			Amendment		Amendment		Amendment		Amendment			
			Prior #02	Current #03	Prior #02	Current #03	Prior #02	Current #03	Prior #02	Current #03		
LOCAL	Local Total		\$388,917	\$387,764	\$343,367	\$341,640	\$366,320	\$367,427	\$361,497	\$338,729	\$1,435,560	
STATE	State Highway Operations and Protection Program		\$115,906	\$115,906	\$30,213	\$17,578	\$97,707	\$126,565	\$107,502	\$107,502	\$367,551	
	SHOPP (Including Augmentation)		\$115,906	\$115,906	\$30,213	\$17,578	\$97,707	\$126,565	\$107,502	\$107,502	\$367,551	
	SHOPP Prior											
	State Minor Program											
	State Transportation Improvement Program		\$29,248	\$29,248	\$24,501	\$24,501	\$11,889	\$11,889	\$38,431	\$38,431	\$104,069	
	STIP (Including Augmentation)		\$20,346	\$20,346	\$12,682	\$12,682	\$7,889	\$7,889	\$28,209	\$28,209	\$69,126	
	Transportation Enhancement		\$8,902	\$8,902	\$11,819	\$11,819	\$4,000	\$4,000	\$10,222	\$10,222	\$34,943	
	Proposition 1 A		\$15,600	\$15,600							\$15,600	
	Proposition 1 B		\$33,882	\$33,918	\$6,413	\$6,413	\$14,588	\$14,588	\$32	\$32	\$54,952	
	GARVEE Bonds (Includes Debt Service Payments)											
	Highway Maintenance (HM)		\$6,254	\$6,254							\$6,254	
	Traffic Congestion Relief Program (TCRP)											
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$8,903	\$8,903	\$6,990	\$6,990	\$7,707	\$7,707	\$7,780	\$7,780	\$31,381	
	Safe Routes to School (SR2S)		\$569	\$569					\$50	\$50	\$619	
	State Emergency Repair Program	1	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$400	
Other (See Appendix B)		\$10,754	\$1,016	\$7,653	\$620	\$7,707	\$7,780	\$7,780		\$1,636		
State Total		\$221,216	\$211,514	\$75,870	\$56,202	\$139,699	\$160,849	\$161,676	\$153,896	\$582,461		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		\$27,510	\$27,510	\$27,122	\$27,122	\$29,076	\$29,076	\$28,005	\$28,005	\$111,713	
	5309a - Fixed Guideway Modernization		\$6,734	\$6,734	\$7,132	\$7,132	\$7,488	\$7,488	\$8,237	\$8,237	\$29,591	
	5309b - New and Small Starts (Capital Investment Grants)											
	5309c - Bus and Bus Related Grants		\$1,385	\$1,385							\$1,385	
	5310 - Elderly & Persons with Disabilities Formula Program		\$600	\$600	\$600	\$600	\$600	\$600			\$1,800	
	5311 - Nonurbanized Area Formula Program		\$1,342	\$1,342	\$1,357	\$1,357	\$587	\$587	\$597	\$597	\$3,884	
	5316 - Job Access and Reverse Commute Program		\$2,973	\$2,888	\$166	\$81	\$120	\$120	\$120	\$120	\$3,209	
	5317 - New Freedom		\$1,504	\$1,504	\$35	\$35	\$35	\$35	\$35	\$35	\$1,609	
	FTA Transfer from Prior FTIP		\$500									
	Other (See Appendix C)											
	Federal Transit Total		\$42,548	\$41,963	\$36,412	\$36,327	\$37,906	\$37,906	\$36,994	\$36,994	\$153,190	
FEDERAL HIGHWAY	Bridge Discretionary Program											
	Congestion Mitigation and Air Quality (CMAQ)		\$17,008	\$19,016	\$15,527	\$15,833	\$4,874	\$5,402	\$3,018	\$4,280	\$44,531	
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)											
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)		\$700	\$700							\$700	
	Federal Lands Highway		\$423	\$423	\$790	\$790					\$1,213	
	High Priority Projects (HPP) and Demo		\$2,411	\$2,519	\$840	\$840	\$400	\$400			\$3,758	
	High Risk Rural Road (HRRR)											
	Highway Bridge Program (HBP)		\$46,239	\$46,239	\$9,015	\$9,015	\$7,481	\$7,481	\$14,217	\$14,217	\$76,951	
	Highway Safety Improvement Program (HSIP)		\$4,110	\$4,110	\$5,869	\$5,869	\$4,876	\$4,876	\$2,414	\$2,414	\$17,269	
	National Scenic Byways Program											
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)											
	Public Lands Highway											
	Railway (Section 130)											
	Recreational Trails		\$84	\$84	\$674	\$674					\$758	
	Safe Routes to School (SRTS) (SAFETEA-LU)		\$2,467	\$2,467	\$2,305	\$2,305					\$4,771	
Surface Transportation Program (Regional)		\$21,800	\$21,630	\$23,571	\$23,741	\$900	\$1,781	\$1,316	\$2,209	\$49,361		
Transportation and Community and System Preservation Program												
Transportation Improvements (TI)												
Other (see Appendix D)		\$74,030	\$74,030					\$50	\$50	\$74,081		
Federal Highway Total		\$169,271	\$171,217	\$58,591	\$59,068	\$18,530	\$19,940	\$21,015	\$23,170	\$273,394		
Federal Total		\$211,819	\$213,179	\$95,004	\$95,395	\$56,436	\$57,846	\$58,009	\$60,164	\$426,584		
PROGRAMMED TOTAL		\$821,952	\$812,457	\$514,241	\$493,237	\$562,454	\$586,122	\$581,182	\$552,789	\$2,444,605		

MPO Financial Summary Notes:

1. State Emergency Repair Funds fall under SHOPP Program Category, but are treated separately.

TABLE 2: PROGRAMMED - APPENDICES

SACOG
Amendment #3 to the 2013/16 Metropolitan Transportation Improvement Program
(\$'s in 1,000)

Appendix A - Regional Other									
Regional Other	2012/13		2013/14		2014/15		2015/16		TOTAL TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									
Appendix B - State Other									
State Other									
Other State - AB 2766	\$97								
Other State - Bicycle Transportation Account	\$785								
Other State - State Cash (State Park Funds, Environmental Enhancement & Mitigation Grant, State Match for STIP TE, Prop 1C California Infill Infrastructure Grant)									\$1,636
	\$1,016	\$1,016	\$620	\$620					
State Other Total	\$10,754	\$1,016	\$7,653	\$620	\$7,707		\$7,780		\$1,636
Appendix C - Federal Transit Other									
Federal Transit Other									
Federal Transit Other Total									
Appendix D - Federal Highway Other									
Federal Highway Other									
Local Bridge Seismic Retrofit Account									
Energy and Water Dvlp Appro Act	\$73,225	\$73,225							\$73,225
Intelligent Transportation System Funds									
Interstate Maintenance Discretionary									
Office of Traffic Safety (OTS)	\$237	\$237							\$237
Rural Safety Innovation Program									
Safe Routes to School (SR2S)	\$569	\$569					\$50	\$50	\$619
STP-Rail Xing Improvement Fund									
RSTP Funds Transferred to FTA									
Federal Highway Other Total	\$17,663	\$74,030	\$26,159		\$15,262			\$50	\$74,081

TABLE 3: REVENUE-PROGRAMMED

SACOG
Amendment #3 to the 2013/16 Metropolitan Transportation Improvement Program
 (\$'s in 1,000)

Funding Source		4 YEARS (FSTIP Cycle)								TOTAL CURRENT TOTAL
		2012/13		2013/14		'2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior #02	Current #03	Prior #02	Current #03	Prior #02	Current #03	Prior #02	Current #03	
LOCAL	Local Total	\$404,630	\$405,783	\$426,835	\$428,561	\$427,791	\$426,683	\$460,323	\$483,091	\$1,744,118
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP (Including Augmentation)									
	Transportation Enhancement									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$6,127	\$6,127	\$8,299	\$8,299	\$8,594	\$8,594	\$9,089	\$9,089	\$32,109
	Safe Routes to School (SR2S)									
State Emergency Repair Program										
Other										
	State Total	\$6,127	\$6,127	\$8,299	\$8,299	\$8,594	\$8,594	\$9,089	\$9,089	\$32,109
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$2,234	\$2,234	\$4,109	\$4,109	\$3,717	\$3,717	\$6,427	\$6,427	\$16,488
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program			\$484	\$484	\$549	\$549	\$1,218	\$1,218	\$2,251
	5311 - Nonurbanized Area Formula Program	\$439	\$439	\$513	\$513	\$1,377	\$1,377	\$1,465	\$1,465	\$3,794
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total	\$2,673	\$2,673	\$5,106	\$5,106	\$5,643	\$5,643	\$9,110	\$9,110	\$22,533
FEDERAL HIGHWAY	Bridge Discretionary Program	\$10,146	\$8,138	\$15,627	\$15,321	\$26,281	\$25,752	\$28,136	\$26,874	\$76,086
	Congestion Mitigation and Air Quality (CMAQ)									
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$1,968	\$2,138	\$197	\$27	\$22,869	\$21,987	\$22,452	\$21,559	\$45,711
Surface Transportation Program (Regional)										
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other										
	Federal Highway Total	\$12,114	\$10,276	\$15,825	\$15,349	\$49,149	\$47,739	\$50,588	\$48,433	\$121,798
	Federal Total	\$14,788	\$12,950	\$20,931	\$20,455	\$54,792	\$53,382	\$59,699	\$57,544	\$144,330
REVENUE - PROGRAM TOTAL		\$425,544	\$424,859	\$456,064	\$457,315	\$491,178	\$488,660	\$529,110	\$549,723	\$1,920,557

MTIP Processes and Amendment Types

*For more detail, see SACOG's Public Participation Plan:
<http://www.sacog.org/mtp/ppp.cfm>*

There are four processes for the various ways to change/update the MTIP:

1. Adoption
2. Administrative Modification
3. Amendment
4. Technical Revision

Adoption

SACOG generally adopts a new MTIP every two years, although federal guidelines only require a new MTIP every four years. As part of the adoption, SACOG removes the two prior years and adds two additional years of funding. SACOG also reports projects that were completed from the prior MTIP. The MTIP is accompanied by either a new air quality conformity determination and analysis or a determination that relies on a previous analysis.

Administrative Modification

Regulations describe this action as a minor revision to the MTIP which does not require public review. An Administrative Modification may take one or two weeks to process and may include minor changes to the cost of a project or phase, and changes to funding sources of previously-included projects. SACOG has defined the processing of an Administrative Modification as a Type 1 Action. (See below for types of MTIP actions)

Amendment

Regulations describe this action as a significant change to the MTIP. An Amendment is a revision that involves a major change to a project included in a metropolitan transportation plan (MTP) or MTIP. An Amendment (often referred to as a Formal Amendment) may take several months to process.

Types of Revisions

SACOG has ranked Administrative Modifications and Amendments into five different revision types which require different levels of public review and processing actions:

Type 1: This is an Administrative Modification. The criteria for Administrative Modifications and Amendments are defined in Title 23, CFR part 450.104. Also, the Federal Highway Administration, Federal Transit Administration, and Caltrans agreed on California-specific administrative modification procedures on June 3, 2011. Those procedures are posted online at www.dot.ca.gov/hq/transprog/federal/proc_guide.htm. SACOG received delegated approval authority from Caltrans for Administrative Modifications, such that no other action is required once SACOG has approved an Administrative Modification.

Type 2: This is an Amendment that makes a funding change that is greater than what is allowed as an Administrative Modification. The projects in a Type 2 revision do not change in design concept or scope and the conformity analysis years as assumed for the regional emissions analysis of the currently conforming MTP and MTIP remain unaltered.

Type 3: This is an Amendment that significantly revises, or adds, or deletes an exempt or non-regionally significant project or project phases to/from the MTIP.

Type 4: This is an Amendment that requires a conformity determination but relies on a previous regional emissions analysis. This type of amendment is used when adding a regionally significant project to the MTIP that has already been appropriately accounted for in the regional emissions analysis.

Type 5: This is an Amendment that requires a conformity determination and a new regional emissions analysis. This type of revision is used when adding a non-exempt, regionally significant project that has not been accounted for in the regional emissions analysis. This type of amendment is also used when a non-exempt, regionally significant project makes a change to either the design concept or scope or conformity analysis completion year which is not consistent with the existing regional emissions analysis.

Technical Corrections and Advancement or Delay of Funds using Expedited Project Selection Procedures

No public review is necessary for edits to parts of the MTIP that are shown for informational purposes only or for fixing obvious typographical errors. Similarly, no public review is necessary for SACOG to use agreed-upon Expedited Project Selection Procedures (EPSP). EPSP is used to advance projects from later years of the MTIP and delay the implementation of other projects from earlier years. These changes occur without modification or amendment, based on agreements between SACOG, Caltrans, local transit operators, and local transportation agencies. Even so, SACOG typically modifies or amends the MTIP at the end of the fiscal year to reflect advances and delays.