



November 8, 2012

Rachel Falsetti, Division Chief  
Office of Federal Transportation Management Program  
Department of Transportation  
P.O. Box 942874  
Sacramento, CA 94274-0001

Attention: Dennis Jacobs

Dear Ms. Falsetti:

Please accept for your review and approval Amendment #31 to the 2011/14 Metropolitan Transportation Improvement Program (MTIP), a "Type 2" amendment. The SACOG Board delegated to SACOG management authority to approve Type 2 Formal Amendments, which are amendments that make funding changes greater than allowed per Caltrans' administrative procedures.

The purpose of this amendment is to program Federal Transit Administration (FTA) 5309 New Starts funds to the South Sacramento Light Rail (Blue Line) - Phase 2 project (REG15053). This revision is needed so that Sacramento Regional Transit District (RT) may begin construction without delay. FTA has indicated that these New Starts funds may be committed by FTA and RT through a Full Funding Grant Agreement (FFGA) as early as December 2012. In anticipation of the FFGA, Amendment #31 programs New Starts funds in federal fiscal year (FFY) 2013. The funds were previously carried outside the quadrennial element.

The project changes and additions in Amendment #31 do not affect air quality conformity. SACOG amended the MTIP in accordance with its Public Participation Plan and did not receive comments.

Thank you in advance for your attention to this matter. Please transmit your findings to FHWA and FTA for their final review and approval. Any questions that you may have should be directed to José Luis Cáceres at (916) 340-6218.

Sincerely,

Theresa Arnold  
Manager of Capital Programs

TA:JC:pm

Enclosures

cc: Scott Carson, Federal Highway Administration  
Jerome Wiggins, Federal Transit Administration  
Karina O'Connor, Environment Protection Agency

Auburn  
Citrus Heights  
Colfax  
Davis  
El Dorado County  
Elk Grove  
Folsom  
Galt  
Isleton  
Lincoln  
Live Oak  
Loomis  
Marysville  
Placer County  
Placerville  
Rancho Cordova  
Rocklin  
Roseville  
Sacramento  
Sacramento County  
Sutter County  
West Sacramento  
Wheatland  
Winters  
Woodland  
Yolo County  
Yuba City  
Yuba County

## **Amendment #31 to the 2011/14 MTIP**

### **Index of Sections**

Section 1:	Understanding Grouped and Individually Listed Project Reports
Section 2:	Summary of Changes
Section 3:	Individually Listed Projects
Section 4:	Public Involvement Process and Public Comments
Section 5:	Financial Summary

# Understanding Grouped and Individually Listed Project Reports

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## Regulatory Background

The following MTIP revision contains individually programmed projects and grouped projects. “Grouped projects” are not called out individually in the MTIP, but are gathered into “grouped project listings.” In a separate report, SACOG provides project-level detail for those new or revised projects that are programmed within grouped project listings. According to federal regulations, some projects must be programmed (i.e., identified) individually, while “Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications...” Federal rules also require that grouped projects be exempt for the purposes of air quality conformity and be not regionally significant. (23 CFR 250.324.f) The Grouped Project Listing Detail is provided for information and authorization purposes only. According to federal regulations and guidance, grouped projects are not individually programmed, but are actually considered “programmed” as part of their corresponding grouped project listing.

## How to Find a Project

In addition to providing a Summary of Changes, SACOG provides complete detail for individually programmed projects and grouped projects for full disclosure to the public and to project sponsors, as well as for the purposes of project authorization by Caltrans, FHWA, and FTA. However, to find a project, one will have to consult two reports: the Individual and Grouped Project Listing report and the Grouped Project Listing Detail report. Each report sorts projects differently.

The projects in the Individual and Grouped Project Listing report are sorted alphabetically by County, Lead Agency, and then Project Title. The projects in the Grouped Project Listing Detail report are sorted alphabetically by Grouped Project Listing Category, and within each listing they are sorted alphabetically by County, Lead Agency, and then Project Title.

## Why SACOG Groups Projects

SACOG groups small-scale, exempt projects in order to emphasize regionally significant projects and provide administrative flexibility. By grouping smaller exempt projects, the MTIP conveys that those projects are actually part of larger, overall efforts by the region to maintain and improve surface transportation through air quality-exempt activities such as transportation studies, road rehabilitation, transit operations, replacement and minor expansion of the transit fleet, safety improvement, and so on. It allows SACOG to demonstrate how a change to a grouped project’s scope, cost, or phasing may actually be considered a minor change to the grouped project listing as a whole. As a result, FHWA, FTA, and Caltrans afford SACOG greater administrative flexibility to manage the MTIP using administrative modifications.

## Amendment #31 to the 2011/14 MTIP Summary of Changes

Lead Agency	Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
Sacramento Regional Transit District	South Sacramento Light Rail (Blue Line) - Phase 2	REG15053	\$270,000,000	\$270,000,000	\$0	0%	Move New Starts funds from FFY 2016 (beyond the years of the MTIP) to FFYs 2013 and 2014. Move other funds between phases and years. Add explanatory text to the project description. Revisions are needed to make the MTIP project listing match the FTA New Starts Full Funding Grant Agreement.
<b>TOTAL</b>			<b>\$270,000,000</b>	<b>\$270,000,000</b>	<b>\$0</b>	<b>0%</b>	

**Sacramento Area Council of Governments**  
**Amendment #31 Section 3: Individually Listed Projects**

SACOG ID **REG15053**

**SAC**

Lead Agency **Sacramento Regional Transit District**

**Project Title**

**South Sacramento Light Rail (Blue Line) - Phase 2**

EA Number: n/a

Last Revised

Completion Year

PPNO: 3L05

11-31

**2016**

**Project Description**

In Sacramento, extend light rail from the terminus of South Line Phase 1 (Blue Line) at Meadowview Station further south to Cosumnes River College (CRC). Includes 4.2 miles of track, 4 new stations, and 2700 park & ride spaces. (The SRTD planned date of revenue service is September 2015.)

The total capital cost is estimated to be \$270,000,000 in YOE dollars. RT is seeking \$135,000,000 in Section 5309 New Starts funds, a 50% federal share. The Section 5309 New Starts Funds are broken out as follows:

- \$4,410,000, FTA 5309 New Starts, FFY 2010
- \$6,930,000, FTA 5309 New Starts, FFY 2011
- \$24,011,926, FTA 5309 New Starts, FFY 2012
- \$53,988,074, FTA 5309 New Starts, FFY 2013
- \$45,660,000, FTA 5309 New Starts, FFY 2014

The non New-Starts balance of funds totaling \$135,000,000 will come from the following sources:

- \$7,100,000 CMAQ
- \$8,100,000 TCRP
- \$4,307,000 STIP
- \$10,713,141 State Prop 1B PTMISEA
- \$7,200,000 State Prop 1B SLPP
- \$156,660 STA
- \$25,265,683 Measure A Sales Tax
- \$1,481,421 Laguna Community Facilities District
- \$4,198,388 Elk Grove/West Vineyard Fee District
- \$544,057 Vineyard Transit Development Fees
- \$65,933,651 RT Revenue Bonds

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$24,615,407	\$5,434,641	\$13,564,861	\$43,614,909
2011	FTA 5309 (b) - New Starts	\$2,445,658	\$1,557,362	\$2,926,981	\$6,930,001
2011	Sacramento County Measure A Sales Tax		\$1,419,999		\$1,419,999
2011	State Bond - Transit			\$700,738	\$700,738
2012	Benefit Assessment District		\$2,346,093	\$1,168,460	\$3,514,553
2012	FTA 5309 (b) - New Starts	\$3,799,531	\$1,035,935	\$19,176,460	\$24,011,926
2012	RIP - Public Transportation Account			\$4,307,000	\$4,307,000
2012	Sacramento County Measure A Sales Tax		\$3,704,491		\$3,704,491
2012	State Bond - State and Local Partnership Program		\$7,200,000		\$7,200,000
2012	State Bond - Transit	\$949,883		\$7,960,020	\$8,909,903
2012	State Transit Assistance Fund			\$104,755	\$104,755
2013	FTA 5309 (b) - New Starts		\$13,988,074	\$40,000,000	\$53,988,074
2013	Local Revenue Bonds			\$65,933,651	\$65,933,651
2014	FTA 5309 (b) - New Starts			\$45,660,000	\$45,660,000
		<b>\$31,810,479</b>	<b>\$36,686,595</b>	<b>\$201,502,926</b>	<b>\$270,000,000</b>

**Federal Project**

Total Cost

**\$270,000,000**

**Sacramento Area Council of Governments  
Amendment #31 Section 3: Individually Listed Projects**

Previously Approved MTIP			SAC																																																																																																			
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**Public Involvement Process  
Amendment #31 to the 2011/14 MTIP**

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**Milestones in Public Involvement**

Oct 29, 2012	Start Interagency Review
Oct 30, 2012	Close Interagency Review
Oct 31, 2012	Public Review Begins. Post on SACOG Website, Email to interested parties.
Nov 7, 2012	Close Public Review
Nov 8, 2012	Approval by SACOG Manager (Using Delegated Authority)
Nov 21, 2012	FHWA and FTA Approval (anticipated)
Dec 12, 2012	Notify Regional Planning Partnership

**Posting Notice**

**REQUEST FOR COMMENT ON THE AMENDMENT TO THE SACOG MTIP**

The Sacramento Area Council of Governments (SACOG) is soliciting comments on Amendment #31 to the 2011/14 Metropolitan Transportation Improvement Program (MTIP). The MTIP is the short-range transportation program for the SACOG region, which includes the counties of Sacramento, Sutter, Yolo, Yuba, and portions of El Dorado and Placer County.

Please comment in writing to SACOG, 1415 L Street, Suite 300, Sacramento, CA, or via email to [jcaceres@sacog.org](mailto:jcaceres@sacog.org). Copies are available online at [www.sacog.org](http://www.sacog.org), or can be requested by e-mailing the address above or by calling (916) 340-6218. In addition, copies are available at the SACOG office at the above address. Please direct your written comments to José Luis Cáceres. Written comments are welcome through 5 p.m., November 7, 2012.

This public review process is being used to meet the public participation requirements for the Federal Transit Administration's Program of Projects.

**Comments on Amendment #31 to the 2011/14 MTIP**

SACOG did not receive any comments.



TABLE 1: REVENUE

**SACOG**  
**2011-2014 Metropolitan Transportation Improvement Program**  
**Amendment #31**  
**(\$'s in 1,000)**

Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior #22	Current #31	Prior #22	Current #31	Prior #22	Current #31	Prior #22	Current #31	
LOCAL	Sales Tax	\$78,240	\$78,240	\$80,587	\$80,587	\$83,005	\$83,005	\$87,155	\$87,155	\$328,988
	-- County	\$78,240	\$78,240	\$80,587	\$80,587	\$83,005	\$83,005	\$87,155	\$87,155	\$328,988
	Gas Tax	\$110,639	\$110,639	\$119,575	\$119,575	\$114,499	\$114,499	\$120,094	\$120,094	\$464,806
	-- Gas Tax (Subventions to Cities)	\$39,830	\$39,830	\$43,047	\$43,047	\$41,220	\$41,220	\$43,234	\$43,234	\$167,330
	-- Gas Tax (Subventions to Counties)	\$70,809	\$70,809	\$76,528	\$76,528	\$73,279	\$73,279	\$76,860	\$76,860	\$297,476
	Other Local Funds	\$388,878	\$388,878	\$391,571	\$391,571	\$344,291	\$344,291	\$447,038	\$447,038	\$1,571,779
	-- Street Taxes and Developer Fees	\$386,311	\$386,311	\$389,004	\$389,004	\$341,724	\$341,724	\$444,471	\$444,471	\$1,561,509
	-- RSTP Exchange funds	\$2,567	\$2,567	\$2,567	\$2,567	\$2,567	\$2,567	\$2,567	\$2,567	\$10,269
	Transit	\$37,276	\$37,276	\$38,956	\$38,956	\$40,556	\$40,556	\$42,189	\$42,189	\$158,976
	-- Transit Fares	\$37,276	\$37,276	\$38,956	\$38,956	\$40,556	\$40,556	\$42,189	\$42,189	\$158,976
	Other (See Appendix 1)	\$87,300	\$87,300	\$89,037	\$89,037	\$132,231	\$198,165	\$93,897	\$93,897	\$468,399
	Local Total	\$702,332	\$702,332	\$719,726	\$719,726	\$714,502	\$780,516	\$790,373	\$790,373	\$2,992,948
STATE	State Highway Operations and Protection Program	\$347,335	\$354,577	\$96,314	\$96,314	\$173,297	\$164,294	\$53,938	\$54,891	\$670,076
	SHOPP (Including Augmentation)	\$346,357	\$353,599	\$96,314	\$96,314	\$173,297	\$164,294	\$53,938	\$54,891	\$669,098
	SHOPP Prior									
	State Minor Program	\$978	\$978							\$978
	State Transportation Improvement Program	\$49,093	\$49,093	\$20,072	\$20,072	\$29,537	\$29,793	\$48,202	\$48,202	\$147,160
	STIP (Including Augmentation)	\$39,016	\$39,016	\$15,545	\$15,545	\$20,246	\$20,246	\$33,024	\$33,024	\$107,831
	Transportation Enhancement	\$10,077	\$10,077	\$4,528	\$4,528	\$9,291	\$9,547	\$15,178	\$15,178	\$39,329
	Proposition 1 B	\$72,058	\$72,058	\$119,777	\$132,511	\$39,541	\$21,317	\$17,736	\$4,698	\$230,585
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)	\$10,385	\$10,385				\$6,254			\$16,639
	Traffic Congestion Relief Program (TCRP)					\$5,100	\$5,100			\$5,100
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$17,496	\$17,496	\$15,222	\$15,222	\$15,222	\$15,222	\$15,484	\$15,484	\$63,424
	Safe Routes to School (SR2S)	\$792	\$792	\$1,622	\$722				\$569	\$2,082
	State Emergency Repair Program	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$400
	Other (See Appendix 3)	\$1,791	\$1,791	\$9,962	\$9,962	\$785	\$1,005	\$30,000	\$30,580	\$43,339
State Total	\$499,050	\$506,292	\$263,070	\$274,903	\$263,582	\$243,085	\$165,460	\$154,524	\$1,178,804	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$29,978	\$29,978	\$28,598	\$28,598	\$30,313	\$30,313	\$32,132	\$32,132	\$121,021
	5309a - Fixed Guideway Modernization	\$5,582	\$5,582	\$7,116	\$7,116	\$7,472	\$7,472	\$9,719	\$9,719	\$29,889
	5309b - New and Small Starts (Capital Investment Grants)	\$6,930	\$6,930	\$38,000	\$38,000					\$44,930
	5309c - Bus and Bus Related Grants	\$4,098	\$4,098	\$8,144	\$8,144		\$1,656			\$13,898
	5310 - Elderly & Persons with Disabilities Formula Program	\$2,762	\$2,762	\$1,084	\$1,084	\$1,149	\$1,149	\$1,218	\$1,218	\$6,213
	5311 - Nonurbanized Area Formula Program	\$1,647	\$1,647	\$1,745	\$1,745	\$1,850	\$1,850	\$1,961	\$1,961	\$7,203
	5316 - Job Access and Reverse Commute Program	\$2,595	\$2,595	\$345	\$345	\$229	\$2,021	\$81	\$81	\$5,041
	5317 - New Freedom	\$1,119	\$1,119	\$280	\$280		\$1,000			\$2,399
	FTA Transfer from Prior FTIP					\$500	\$500			\$500
	Other (See Appendix 4)									
	Federal Transit Total	\$54,711	\$54,711	\$85,312	\$85,312	\$41,513	\$45,961	\$45,111	\$45,111	\$231,095
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$20,739	\$20,739	\$27,154	\$27,154	\$31,154	\$31,154	\$31,154	\$31,154	\$110,202
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$5,499	\$5,499							\$5,499
	Federal Lands Highway									
	High Priority Projects (HPP) and Demo	\$15,761	\$14,961	\$10,350	\$12,659	\$200	\$280	\$400	\$1,384	\$29,284
	High Risk Rural Road (HRRR)	\$964	\$964			\$1,607	\$1,607	\$1,607	\$1,607	\$4,177
	Highway Bridge Program (HBP)	\$32,950	\$32,950	\$34,140	\$34,140	\$26,197	\$26,197	\$5,666	\$5,666	\$98,952
	Highway Safety Improvement Program (HSIP)	\$4,732	\$4,732	\$2,327	\$2,327	\$5,020	\$5,020	\$1,655	\$1,655	\$13,733
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)	\$770	\$770							\$770
	Recreational Trails	\$179	\$179	\$170	\$170					\$349
Safe Routes to School (SRTS) (SAFETEA-LU)	\$1,787	\$1,787	\$2,358	\$2,358	\$1,301	\$1,301	\$838	\$838	\$6,284	
Surface Transportation Program (Regional)	\$23,362	\$23,362	\$23,768	\$23,768	\$23,768	\$23,768	\$23,768	\$23,768	\$94,667	
Transportation and Community and System Preservation Program	\$333	\$333							\$333	
Transportation Improvements (TI)										
Other (see Appendix 5)	\$18,012	\$18,012	\$26,159	\$25,259	\$15,262	\$15,262		\$569	\$59,101	
Federal Highway Total	\$125,087	\$124,287	\$126,425	\$127,834	\$104,509	\$104,589	\$65,088	\$66,641	\$423,351	
Federal Total	\$179,798	\$178,998	\$211,736	\$212,146	\$146,022	\$150,550	\$110,199	\$111,752	\$654,446	
REVENUE TOTAL	\$1,381,180	\$1,387,622	\$1,194,533	\$1,207,776	\$1,124,187	\$1,174,151	\$1,066,033	\$1,056,649	\$4,826,198	

MPO Financial Summary Notes:

1. State Emergency Repair Funds fall under SHOPP Program Category, but are treated separately.

TABLE 1: REVENUE - APPENDICES

**SACOG**  
**2011-2014 Metropolitan Transportation Improvement Program**  
**Amendment #31**  
**(\$'s in 1,000)**

**Appendix 1 - Local Other**

Local Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Transportation Development Act	\$57,900	\$57,900	\$59,637	\$59,637	\$61,426	\$61,426	\$64,497	\$64,497	\$243,459
Transit - Certificates of Participation					\$41,406	\$41,406			\$41,406
Caltrans Discretionary to Local Agencies	\$29,400	\$29,400	\$29,400	\$29,400	\$29,400	\$29,400	\$29,400	\$29,400	\$117,600
Local - Revenue Bonds						\$65,934			\$65,934
<b>Local Other Total</b>	<b>\$87,300</b>	<b>\$87,300</b>	<b>\$89,037</b>	<b>\$89,037</b>	<b>\$132,231</b>	<b>\$198,165</b>	<b>\$93,897</b>	<b>\$93,897</b>	<b>\$468,399</b>

**Appendix 2 - Regional Other**

<b>Regional Other</b>									
<b>Regional Other Total</b>									

**Appendix 3 - State Other**

<b>State Other</b>									
AB 2766	\$25	\$25	\$97	\$97					\$122
Bicycle Transportation Account									
PTA	\$159	\$159							\$159
State Cash (State Park Funds, Environmental Enhancement & Mitigation Grant, State Match for STIP TE, Prop 1C California Infill Infrastructure Grant)	\$1,607	\$1,607	\$9,865	\$9,865	\$785	\$1,005	\$30,000	\$30,580	\$43,057
<b>State Other Total</b>	<b>\$1,791</b>	<b>\$1,791</b>	<b>\$9,962</b>	<b>\$9,962</b>	<b>\$785</b>	<b>\$1,005</b>	<b>\$30,000</b>	<b>\$30,580</b>	<b>\$43,339</b>

**Appendix 4 - Federal Transit Other**

<b>Federal Transit Other</b>									
<b>Federal Transit Other Total</b>									

**Appendix 5 - Federal Highway Other**

<b>Federal Highway Other</b>									
Local Bridge Seismic Retrofit Account	\$2	\$2							\$2
Energy and Water Dvlp Appro Act	\$12,500	\$12,500	\$20,000	\$20,000	\$14,600	\$14,600			\$47,100
Intelligent Transportation System Funds					\$662	\$662			\$662
Interstate Maintenance Discretionary	\$1,600	\$1,600							\$1,600
Office of Traffic Safety (OTS)	\$2,000	\$2,000							\$2,000
Rural Safety Innovation Program									
Safe Routes to School (SR2S)	\$792	\$792	\$1,622	\$722				\$569	\$2,082
STP-Rail Xing Improvement Fund	\$770	\$770							\$770
Other Fed - ARRA-RSTP	\$348	\$348							\$348
RSTP Funds Transferred to FTA			\$4,537	\$4,537					\$4,537
<b>Federal Highway Other Total</b>	<b>\$18,012</b>	<b>\$18,012</b>	<b>\$26,159</b>	<b>\$25,259</b>	<b>\$15,262</b>	<b>\$15,262</b>		<b>\$569</b>	<b>\$59,101</b>

TABLE 2: PROGRAMMED

**SACOG**  
**2011-2014 Metropolitan Transportation Improvement Program**  
**Amendment #31**  
**(\$'s in 1,000)**

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2010/11 Amendment		2011/12 Amendment		2012/13 Amendment		2013/14 Amendment		
			Prior #22	Current #31	Prior #22	Current #31	Prior #22	Current #31	Prior #22	Current #31	
LOCAL	Local Total		\$281,975	\$284,937	\$333,565	\$329,781	\$430,103	\$499,548	\$616,551	\$616,534	\$1,730,800
	<b>STATE</b>										
STATE	State Highway Operations and Protection Program		\$347,335	\$354,577	\$96,314	\$96,314	\$173,297	\$164,294	\$53,938	\$54,891	\$670,076
	SHOPP (Including Augmentation)		\$346,357	\$353,599	\$96,314	\$96,314	\$173,297	\$164,294	\$53,938	\$54,891	\$669,098
	SHOPP Prior										
	State Minor Program		\$978	\$978							\$978
	State Transportation Improvement Program		\$49,093	\$49,093	\$20,072	\$20,072	\$29,537	\$29,793	\$48,202	\$48,202	\$147,160
	STIP (Including Augmentation)		\$39,016	\$39,016	\$15,545	\$15,545	\$20,246	\$20,246	\$33,024	\$33,024	\$107,831
	Transportation Enhancement		\$10,077	\$10,077	\$4,528	\$4,528	\$9,291	\$9,547	\$15,178	\$15,178	\$39,329
	Proposition 1 B		\$72,058	\$72,058	\$119,777	\$132,511	\$39,541	\$21,317	\$17,736	\$4,698	\$230,585
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)		\$10,385	\$10,385				\$6,254			\$16,639
	Traffic Congestion Relief Program (TCRP)						\$5,100	\$5,100			\$5,100
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$12,407	\$12,407	\$12,791	\$13,158	\$10,153	\$10,026	\$10,080	\$10,037	\$45,627
	Safe Routes to School (SR2S)		\$792	\$792	\$1,622	\$722				\$569	\$2,082
	State Emergency Repair Program	1	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$400
	Other (See Appendix B)		\$1,791	\$1,791	\$9,962	\$9,962	\$785	\$1,005	\$30,000	\$30,580	\$43,339
State Total		\$493,960	\$501,202	\$260,639	\$272,840	\$258,510	\$237,889	\$160,050	\$149,077	\$1,161,007	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		\$28,799	\$28,799	\$28,167	\$28,167	\$28,668	\$28,668	\$27,932	\$27,332	\$112,966
	5309a - Fixed Guideway Modernization		\$5,582	\$5,582	\$7,116	\$7,116	\$7,472	\$7,472	\$9,719	\$9,719	\$29,889
	5309b - New and Small Starts (Capital Investment Grants)		\$6,930	\$6,930	\$38,000	\$38,000					\$44,930
	5309c - Bus and Bus Related Grants		\$4,098	\$4,098	\$8,144	\$8,144		\$1,656			\$13,898
	5310 - Elderly & Persons with Disabilities Formula Program		\$2,762	\$2,762	\$600	\$600	\$600	\$600	\$600	\$600	\$4,562
	5311 - Nonurbanized Area Formula Program		\$1,392	\$1,392	\$1,383	\$1,383	\$1,242	\$1,242	\$1,257	\$1,257	\$5,275
	5316 - Job Access and Reverse Commute Program		\$2,595	\$2,595	\$345	\$345	\$229	\$2,021	\$81	\$81	\$5,041
	5317 - New Freedom		\$1,119	\$1,119	\$280	\$280		\$1,000			\$2,399
	FTA Transfer from Prior FTIP						\$500	\$500			\$500
	Other (See Appendix C)										
	Federal Transit Total		\$53,277	\$53,277	\$84,035	\$84,035	\$38,711	\$43,159	\$39,589	\$38,989	\$219,460
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		\$20,597	\$20,597	\$26,573	\$22,802	\$30,452	\$30,418	\$19,859	\$23,369	\$97,185
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)		\$5,499	\$5,499							\$5,499
	Federal Lands Highway										
	High Priority Projects (HPP) and Demo		\$15,761	\$14,961	\$10,350	\$12,659	\$200	\$280	\$400	\$1,384	\$29,284
	High Risk Rural Road (HRRR)		\$964	\$964			\$1,607	\$1,607	\$1,607	\$1,607	\$4,177
	Highway Bridge Program (HBP)		\$32,950	\$32,950	\$34,140	\$34,140	\$26,197	\$26,197	\$5,666	\$5,666	\$98,952
	Highway Safety Improvement Program (HSIP)		\$4,732	\$4,732	\$2,327	\$2,327	\$5,020	\$5,020	\$1,655	\$1,655	\$13,733
	National Scenic Byways Program										
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway										
	Railway (Section 130)		\$770	\$770							\$770
	Recreational Trails		\$179	\$179	\$170	\$170					\$349
	Safe Routes to School (SRTS) (SAFETEA-LU)		\$1,787	\$1,787	\$2,358	\$2,358	\$1,301	\$1,301	\$838	\$838	\$6,284
Surface Transportation Program (Regional)		\$15,957	\$15,957	\$21,662	\$23,688	\$23,687	\$23,458	\$24,476	\$23,365	\$86,469	
Transportation and Community and System Preservation Program		\$333	\$333							\$333	
Transportation Improvements (TI)											
Other (See Appendix D)		\$17,663	\$18,012	\$26,159	\$25,259	\$15,262	\$15,262		\$569	\$59,101	
Federal Highway Total		\$117,191	\$116,739	\$123,737	\$123,402	\$103,720	\$103,542	\$54,500	\$58,453	\$402,136	
Federal Total		\$170,468	\$170,016	\$207,772	\$207,437	\$142,435	\$146,701	\$94,089	\$97,442	\$621,596	
<b>PROGRAMMED TOTAL</b>			<b>\$946,403</b>	<b>\$956,156</b>	<b>\$801,976</b>	<b>\$810,058</b>	<b>\$831,052</b>	<b>\$884,137</b>	<b>\$870,696</b>	<b>\$863,053</b>	<b>\$3,513,403</b>

MPO Financial Summary Notes:

1. State Emergency Repair Funds fall under SHOPP Program Category, but are treated separately.

## TABLE 2: PROGRAMMED - APPENDICES

SACOG  
2011-2014 Metropolitan Transportation Improvement Program  
Amendment #31  
(\$'s in 1,000)

## Appendix A - Regional Other

Regional Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Regional Other Total</b>									

## Appendix B - State Other

State Other									
	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
Other State - AB 2766	\$25	\$25	\$97	\$97					\$122
Other State - Bicycle Transportation Account									
Other State - PTA	\$159	\$159							\$159
Other State - State Cash (State Park Funds, Environmental Enhancement & Mitigation Grant, State Match for STIP TE, Prop 1C California Infill Infrastructure Grant)	\$1,607	\$1,607	\$9,865	\$9,865	\$785	\$1,005	\$30,000	\$30,580	\$43,057
<b>State Other Total</b>	<b>\$1,791</b>	<b>\$1,791</b>	<b>\$9,962</b>	<b>\$9,962</b>	<b>\$785</b>	<b>\$1,005</b>	<b>\$30,000</b>	<b>\$30,580</b>	<b>\$43,339</b>

## Appendix C - Federal Transit Other

Federal Transit Other									
<b>Federal Transit Other Total</b>									

## Appendix D - Federal Highway Other

Federal Highway Other									
	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
Local Bridge Seismic Retrofit Account	\$2	\$2							\$2
Energy and Water Dvlp Appro Act	\$12,500	\$12,500	\$20,000	\$20,000	\$14,600	\$14,600			\$47,100
Intelligent Transportation System Funds					\$662	\$662			\$662
Interstate Maintenance Discretionary	\$1,600	\$1,600							\$1,600
Office of Traffic Safety (OTS)	\$2,000	\$2,000							\$2,000
Rural Safety Innovation Program									
Safe Routes to School (SR2S)	\$792	\$792	\$1,622	\$722				\$569	\$2,082
STP-Rail Xing Improvement Fund	\$770	\$770							\$770
RSTP Funds Transferred to FTA			\$4,537	\$4,537					\$4,537
Other Fed - ARRA-RSTP		\$348							\$348
<b>Federal Highway Other Total</b>	<b>\$17,663</b>	<b>\$18,012</b>	<b>\$26,159</b>	<b>\$25,259</b>	<b>\$15,262</b>	<b>\$15,262</b>		<b>\$569</b>	<b>\$59,101</b>

**TABLE 3: REVENUE-PROGRAMMED**

**SACOG  
2011-2014 Metropolitan Transportation Improvement Program  
Amendment #31  
(\$'s in 1,000)**

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior #22	Current #31	Prior #22	Current #31	Prior #22	Current #31	Prior #22	Current #31	
LOCAL	Local Total	\$420,357	\$417,395	\$386,162	\$389,945	\$284,479	\$280,968	\$173,822	\$173,839	\$1,262,148
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	Slate Minor Program									
	State Transportation Improvement Program									
	STIP (Including Augmentation)									
	Transportation Enhancement									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	Slate Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$5,090	\$5,090	\$2,431	\$2,064	\$5,069	\$5,196	\$5,404	\$5,447	\$17,797
Safe Routes to School (SR2S)										
Slate Emergency Repair Program										
Other										
	State Total	\$5,090	\$5,090	\$2,431	\$2,064	\$5,069	\$5,196	\$5,404	\$5,447	\$17,797
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$1,179	\$1,179	\$430	\$430	\$1,646	\$1,646	\$4,200	\$4,800	\$8,056
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program			\$484	\$484	\$549	\$549	\$618	\$618	\$1,651
	5311 - Nonurbanized Area Formula Program	\$255	\$255	\$363	\$363	\$608	\$608	\$704	\$704	\$1,929
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total	\$1,434	\$1,434	\$1,277	\$1,277	\$2,802	\$2,802	\$5,522	\$6,122	\$11,635
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$143	\$143	\$581	\$4,352	\$703	\$737	\$11,296	\$7,786	\$13,018
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU)									
Surface Transportation Program (Regional)	\$7,405	\$7,405	\$2,106	\$80	\$82	\$310	\$707	\$403	\$8,198	
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other	\$348									
	Federal Highway Total	\$7,896	\$7,548	\$2,687	\$4,432	\$784	\$1,047	\$12,003	\$8,189	\$21,215
	Federal Total	\$9,330	\$8,982	\$3,964	\$5,709	\$3,587	\$3,849	\$17,525	\$14,311	\$32,850
<b>REVENUE - PROGRAM TOTAL</b>		<b>\$434,777</b>	<b>\$431,467</b>	<b>\$392,557</b>	<b>\$397,718</b>	<b>\$293,135</b>	<b>\$290,014</b>	<b>\$196,752</b>	<b>\$193,597</b>	<b>\$1,312,795</b>