

Amendment #3 to the 2011/14 MTIP

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**Amendment #3 to the 2011/14 MTIP
Summary of Changes**

Lead Agency	Project Title	ID	Completion Year Change	Cost				Summary
				Previous	Revised	Change	% Change	
City of Placerville Dept of Public Works	Placerville Dr Bridge Widening	ELD19185	2013 - 2015	\$3,070,000	\$3,370,000	\$300,000	10%	Carry over from 09-22 MTIP
El Dorado County Dept of Transportation	Bassi Rd/Granite Creek Bridge Replacement	ELD19337		0	\$3,160,000	3,160,000		New Highway Bridge Program Capacity-Adding Project
El Dorado County Dept of Transportation	Blair Rd/EID Canal Bridge Replacement	ELD19341		0	\$2,040,000	2,040,000		New Highway Bridge Program Capacity-Adding Project
El Dorado County Dept of Transportation	Hazel Valley Rd/PG&E Canal Bridge Replacement	ELD19342		0	\$2,085,000	2,085,000		New Highway Bridge Program Capacity-Adding Project
El Dorado County Dept of Transportation	Mosquito Rd/South Fork American River Bridge Replacement	ELD19340		0	\$30,200,000	30,200,000		New Highway Bridge Program Capacity-Adding Project
El Dorado County Dept of Transportation	Mt. Murphy Rd/South Fork American River Bridge Replacement	ELD19339		0	\$8,080,000	8,080,000		New Highway Bridge Program Capacity-Adding Project
El Dorado County Dept of Transportation	US 50/Silva Valley Pkwy Interchange - Phase 2	ELD19291		\$14,200,000	\$14,200,000	0	0%	Revised project description to correctly denote eastbound "diagonal" on-ramp.
Placer County Dept of Public Works	Nelson Ln/Markham Ravine Bridge Replacement	PLA25509		0	\$6,818,280	6,818,280		New Highway Bridge Program Capacity-Adding Project
Placer County Dept of Public Works	Sunset Boulevard	PLA25044	2012 - 2018	\$8,675,000	\$8,675,000	0	0%	Change completion year
Placer County Dept of Public Works	Sunset Boulevard Phase 2	PLA25170	2012 - 2018	\$11,775,000	\$6,365,000	(5,410,000)	-46%	Change completion year, decrease cost
Placer County Dept of Public Works	Walerga Road	PLA15420	2013 - 2015	\$18,981,700	\$13,781,700	(5,200,000)	-27%	Change completion year, decrease cost
Placer County Dept of Public Works	Walerga Road Bridge	PLA20880	2013 - 2015	\$20,200,000	\$21,700,000	1,500,000	7%	Project now eligible for HBP funding. Construction funding placed outside of 4 year element. Change completion year and increase cost.
Placer County Dept of Public Works	Yankee Jims Rd at North Fork American River	PLA25505		0	\$7,195,001	7,195,001		New Highway Bridge Program Capacity-Adding Project

Lead Agency	Project Title	ID	Completion Year Change	Cost				Summary
				Previous	Revised	Change	% Change	
Caltrans District 3	SR-99 Operational Improvements	CAL18816		\$8,500,000	\$7,446,000	(1,054,000)	-12%	11/18/10 - Reduce SR-99 Corridor Bond funds by \$1,054,000 (to reflect award savings) per Resolution R99-P-1011-001, approved 11/4/10; savings to be used for other SR-99 Corridor Bond projects. -plb
Sacramento County Dept of Transportation	Michigan Bar Rd/Cosumnes River Bridge Replacement	SAC24609		0	\$13,423,000	13,423,000		New Highway Bridge Program Capacity-Adding Project
Sacramento County Dept of Transportation	SR 99 Elverta Road Interchange	CAL15510		\$41,790,000	\$34,200,000	(7,590,000)	-18%	Refined project costs. Overall construction amount reduced. Construction amount includes \$4 million in additional Proposition 1B funds in place of Local Funds.
Caltrans District 3	SR-99 / Riego Road Type L-9 Interchange	SUT16950	2014 - 2015	\$31,020,000	\$33,020,000	2,000,000	6%	Update scope, adjust project schedule, add SR-99 Corridor funding and update location per Resolution R99-P-1011-001, approved 11/4/10. -plb
Caltrans District 3	SR-99/113 Interchange	CAL20452		0	\$19,350,000	19,350,000		New SR-99 Corridor Bond project funded from savings per Resolution R99-P-1011-001, approved 11/4/10.
Yolo County Dept of Public Works	County Rd 57 over Cache Creek	YOL19263	2010 - 2011	\$3,731,000	\$3,913,000	182,000	5%	Change completion year and increase project cost to program additional funding for PE and ROW. -JL 12/22/10
Yuba County Dept of Public Works	Timbuctoo Rd. Bridge Replacement	YUB15965	2013 - 2015	\$868,000	\$868,000	0	0%	Adjusted funding to compensate for removal of toll credits on PA&ED, delay funding to 2015 for \$725,000.
Yuba County Dept of Public Works	Waldo Rd/Dry Creek Bridge Replacement	YUB16023		0	\$2,868,000	2,868,000		New Highway Bridge Program Capacity-Adding Project
				\$162,810,700	\$242,757,981	\$79,947,281	49%	

Sacramento Area Council of Governments
Amendment #3 to the 2011/14 MTIP - Individual Project Listing

SACOG ID **ELD19185** **El Dorado County** Lead Agency **City of Placerville Dept of Public Works**

Project Title
Placerville Dr Bridge Widening
 EA Number: n/a Last Revised 11-03 Completion Year **2015**

Project Description
 Hangtown Creek Bridge at Placerville Drive, 0.3 mi west of Cold Springs Rd: Widen bridge to 5 lanes, 2 through lanes in each direction and a median turn lane. Widening will include bike lanes and sidewalks.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$570,000			\$570,000
2011	Highway Bridge Program	\$265,590			\$265,590
2011	Local Agency Funds	\$34,410			\$34,410
2012	Highway Bridge Program		\$177,060		\$177,060
2012	Local Agency Funds		\$22,940		\$22,940
>14				\$2,300,000	\$2,300,000
		\$870,000	\$200,000	\$2,300,000	\$3,370,000

Bridge Number: 25C0029

Federal Project Total Cost **\$3,370,000**

Previously Approved MTIP

El Dorado County Lead Agency **City of Placerville Dept of Public Works**

Project Title
Placerville Dr Bridge Widening
 EA Number: n/a Last Revised 11-00 Completion Year **2013**

Project Description
 Hangtown Creek Bridge at Placerville Drive, 0.3 mi west of Cold Springs Rd: Widen bridge to 5 lanes, 2 through lanes in each direction and a median turn lane. Widening will include bike lanes and sidewalks.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$570,000			\$570,000
2011	Highway Bridge Program		\$177,060		\$177,060
2011	Local Agency Funds		\$22,940		\$22,940
2013	Highway Bridge Program			\$2,036,190	\$2,036,190
2013	Local Agency Funds			\$263,810	\$263,810
		\$570,000	\$200,000	\$2,300,000	\$3,070,000

Bridge Number: 25C0029

Federal Project Total Cost **\$3,070,000**

Sacramento Area Council of Governments
Amendment #3 to the 2011/14 MTIP - Individual Project Listing

SACOG ID **ELD19337** **El Dorado County** Lead Agency **El Dorado County Dept of Transportation**

Project Title
Bassi Rd/Granite Creek Bridge Replacement
 EA Number: n/a Last Revised 11-03 Completion Year **2015**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2011	Highway Bridge Program	\$300,000			\$300,000
2013	Highway Bridge Program		\$60,000		\$60,000
>14				\$2,800,000	\$2,800,000
		\$300,000	\$60,000	\$2,800,000	\$3,160,000

Project Description
 Bassi Rd, over Granite Creek, 0.3 mi N/W of Lotus Rd. Replace this structurally deficient one lane bridge with a new 2 lane bridge.
 Toll credits programmed for PE, R/W, & CON.

Bridge Number: 25C0071

Federal Project Total Cost **\$3,160,000**

SACOG ID **ELD19341** **El Dorado County** Lead Agency **El Dorado County Dept of Transportation**

Project Title
Blair Rd/EID Canal Bridge Replacement
 EA Number: n/a Last Revised 11-03 Completion Year **2015**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2011	Highway Bridge Program	\$300,000			\$300,000
2013	Highway Bridge Program		\$60,000		\$60,000
>14				\$1,680,000	\$1,680,000
		\$300,000	\$60,000	\$1,680,000	\$2,040,000

Project Description
 Blair Rd, over EID Canal, 0.7 mi N/O Pony Express Trail. Replace the existing 1 lane functionally obsolete bridge with a new 2 lane bridge.
 Toll credits programmed for PE, ROW, & CON.

Bridge Number: 25C0077

Federal Project Total Cost **\$2,040,000**

Sacramento Area Council of Governments
Amendment #3 to the 2011/14 MTIP - Individual Project Listing

SACOG ID ELD19339 **El Dorado County** **Lead Agency El Dorado County Dept of Transportation**

Project Title
Mt. Murphy Rd/South Fork American River Bridge Replacement
 EA Number: n/a Last Revised 11-03 Completion Year 2015

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2011	Highway Bridge Program	\$600,000			\$600,000
>14			\$340,000	\$7,140,000	\$7,480,000
		\$600,000	\$340,000	\$7,140,000	\$8,080,000

Project Description
 Mt Murphy Rd, over South Fork American River, 0.1 mi east of SR 49. Replace the existing one lane truss bridge with a new 2 lane bridge. Toll credits programmed for PE, ROW, and CON.
 Bridge Number: 25C0004

Federal Project Total Cost **\$8,080,000**

SACOG ID ELD19291 **El Dorado County** **Lead Agency El Dorado County Dept of Transportation**

Project Title
US 50/Silva Valley Pkwy Interchange - Phase 2
 EA Number: n/a Last Revised 11-03 Completion Year 2019

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Local - Developer - Transportation Improvement Fee	\$1,700,000			\$1,700,000
>14			\$1,000,000	\$11,500,000	\$12,500,000
		\$1,700,000	\$1,000,000	\$11,500,000	\$14,200,000

Project Description
 Final phase of new interchange: construction of eastbound diagonal on-ramp and westbound loop on-ramp to US 50. (See ELD15610/CIP71328 for Phases 1). CIP71345

Other Total Cost **\$14,200,000**

Previously Approved MTIP

El Dorado County **Lead Agency El Dorado County Dept of Transportation**

Project Title
US 50/Silva Valley Pkwy Interchange - Phase 2
 EA Number: n/a Last Revised 11-00 Completion Year 2019

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Local - Developer - Transportation Improvement Fee	\$1,700,000			\$1,700,000
>14			\$1,000,000	\$11,500,000	\$12,500,000
		\$1,700,000	\$1,000,000	\$11,500,000	\$14,200,000

Project Description
 Final phase of new interchange: construction of EB and WB loop on-ramps to US 50. (See ELD15610/CIP71328 for Phases 1). CIP71345

Regionally Significant Total Cost **\$14,200,000**

Sacramento Area Council of Governments
Amendment #3 to the 2011/14 MTIP - Individual Project Listing

SACOG ID **PLA25509**

Placer County

Lead Agency **Placer County Dept of Public Works**

Project Title

Nelson Ln/Markham Ravine Bridge Replacement

EA Number: n/a

Last Revised

11-03

Completion Year

2015

Project Description

Nelson Ln, over Markham Ravine, 0.25 mi south of
 Nicolaus Rd. Replace existing functionally obsolete
 2 lane bridge with a new 4 lane bridge.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2011	Highway Bridge Program	\$834,609			\$834,609
2011	Local Agency Funds	\$108,132			\$108,132
2014	Highway Bridge Program		\$170,144		\$170,144
2014	Local Agency Funds		\$22,044		\$22,044
>14				\$5,683,351	\$5,683,351
		\$942,741	\$192,188	\$5,683,351	\$6,818,280

Bridge Number: 19C0082

Federal Project

Total Cost

\$6,818,280

Sacramento Area Council of Governments
Amendment #3 to the 2011/14 MTIP - Individual Project Listing

SACOG ID **PLA25044** **Placer County** Lead Agency **Placer County Dept of Public Works**

Project Title
Sunset Boulevard
 EA Number: n/a Last Revised 11-03 Completion Year **2018**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2014	Developer Capital Investment	\$400,000	\$25,000		\$425,000
2014	Local - Developer - Direct Cost			\$500,000	\$500,000
>14				\$7,750,000	\$7,750,000
		\$400,000	\$25,000	\$8,250,000	\$8,675,000

Project Description
 Widen Sunset Boulevard from State Route 65 to Cincinnati Avenue from two to four lanes. Project includes widening Industrial Blvd / UPRR overcrossing from two to four lanes.

Bridge Number: 19C-0047

Other Total Cost **\$8,675,000**

Previously Approved MTIP

Placer County Lead Agency **Placer County Dept of Public Works**

Project Title
Sunset Boulevard
 EA Number: n/a Last Revised 11-00 Completion Year **2012**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$400,000	\$25,000	\$500,000	\$925,000
2012	Local - Developer - Direct Cost			\$6,750,000	\$6,750,000
2012	Redevelopment Funds			\$1,000,000	\$1,000,000
		\$400,000	\$25,000	\$8,250,000	\$8,675,000

Project Description
 Widen Sunset Boulevard from State Route 65 to Cincinnati Avenue from two to four lanes. Project includes widening Industrial Blvd / UPRR overcrossing from two to four lanes.

Bridge Number: 19C-0047

Regionally Significant Total Cost **\$8,675,000**

Sacramento Area Council of Governments
Amendment #3 to the 2011/14 MTIP - Individual Project Listing

SACOG ID **PLA25170** **Placer County** **Lead Agency** **Placer County Dept of Public Works**

Project Title
Sunset Boulevard Phase 2
 EA Number: n/a Last Revised: 11-03 Completion Year: 2018

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$85,000	\$5,000		\$90,000
>14		\$450,000	\$325,000	\$5,500,000	\$6,275,000
		\$535,000	\$330,000	\$5,500,000	\$6,365,000

Project Description
 Sunset Blvd, from Foothills Boulevard to Fiddyment Rd: Construct a 2-lane road extension [PLA15410 is Phase 1.]

Other Total Cost **\$6,365,000**

Listed for Information Only

Previously Approved MTIP

Placer County **Lead Agency** **Placer County Dept of Public Works**

Project Title
Sunset Boulevard Phase 2
 EA Number: n/a Last Revised: 11-00 Completion Year: 2012

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$85,000	\$5,000		\$90,000
2012	Local - Developer - Direct Cost	\$450,000	\$235,000	\$11,000,000	\$11,685,000
		\$535,000	\$240,000	\$11,000,000	\$11,775,000

Project Description
 Sunset Blvd, from Foothills Boulevard to Fiddyment Rd: Construct a 2-lane road extension [PLA15410 is Phase 1.]

Regionally Significant Total Cost **\$11,775,000**

Sacramento Area Council of Governments
Amendment #3 to the 2011/14 MTIP - Individual Project Listing

SACOG ID **PLA15420**

Placer County

Lead Agency **Placer County Dept of Public Works**

Project Title

Walerga Road

EA Number: n/a

Last Revised

11-03

Completion Year

2015

Project Description

Walerga Rd: Widen and realign from 2 to 4 lanes from Baseline Rd. to Placer / Sacramento County line.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$400,000	\$800,000		\$1,200,000
2012	Benefit Assessment District			\$4,100,000	\$4,100,000
2012	Developer Capital Investment			\$2,100,000	\$2,100,000
2012	Local - Developer - Transportation Improvement Fee			\$681,700	\$681,700
2012	Local Agency Funds			\$500,000	\$500,000
2014	Local - Developer - Direct Cost			\$4,100,000	\$4,100,000
2014	Local - Developer - Transportation Improvement Fee			\$1,100,000	\$1,100,000
		\$400,000	\$800,000	\$12,581,700	\$13,781,700

Other

Total Cost

\$13,781,700

Previously Approved MTIP

Placer County

Lead Agency **Placer County Dept of Public Works**

Project Title

Walerga Road

EA Number: n/a

Last Revised

11-00

Completion Year

2013

Project Description

Walerga Rd: Widen and realign from 2 to 4 lanes from Baseline Rd. to Placer / Sacramento County line.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$400,000	\$800,000	\$7,381,700	\$8,581,700
2013	Local - Developer - Direct Cost			\$8,200,000	\$8,200,000
2013	Local - Developer - Transportation Improvement Fee			\$2,200,000	\$2,200,000
		\$400,000	\$800,000	\$17,781,700	\$18,981,700

Regionally Significant

Total Cost

\$18,981,700

Sacramento Area Council of Governments
Amendment #3 to the 2011/14 MTIP - Individual Project Listing

SACOG ID **PLA20880**

Placer County

Lead Agency **Placer County Dept of Public Works**

Project Title

Walerga Road Bridge

EA Number: n/a

Last Revised

11-03

Completion Year

2015

Project Description

In Placer County, West of Roseville, Walerga Road at Dry Creek: replace bridge and widen from 2 to 4 lanes.

Bridge Number: 19C-159

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$1,400,000	\$300,000		\$1,700,000
2011	Highway Bridge Program	\$132,795			\$132,795
2011	Local Agency Funds	\$17,205			\$17,205
>14		\$850,000		\$19,000,000	\$19,850,000
		\$2,400,000	\$300,000	\$19,000,000	\$21,700,000

Federal Project

Total Cost

\$21,700,000

Previously Approved MTIP

Placer County

Lead Agency **Placer County Dept of Public Works**

Project Title

Walerga Road Bridge Widening

EA Number: n/a

Last Revised

11-00

Completion Year

2013

Project Description

In Placer County, West of Roseville, Walerga Road at Dry Creek: replace bridge and widen from 2 to 4 lanes.

Bridge Number: 19C-159

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$1,400,000	\$300,000		\$1,700,000
2013	Local - Developer - Transportation Improvement Fe			\$18,500,000	\$18,500,000
		\$1,400,000	\$300,000	\$18,500,000	\$20,200,000

Federal Project

Total Cost

\$20,200,000

Sacramento Area Council of Governments
Amendment #3 to the 2011/14 MTIP - Individual Project Listing

SACOG ID **PLA25505** **Placer County** Lead Agency **Placer County Dept of Public Works**

Project Title
Yankee Jims Rd at North Fork American River
 EA Number: n/a Last Revised 11-03 Completion Year **2017**

Project Description
 Bridge No. 19C0002, Yankee Jims Rd over North Fork American River, 1.5MI W of Shirttail Cyn Rd, Replace structurally deficient 1 lane bridge with a new 2 lane bridge. (Toll credits programmed for ROW & CON.)

Bridge Number: 19C0002

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2011	Highway Bridge Program	\$951,698			\$951,698
2011	Local Agency Funds	\$123,303			\$123,303
2013	Highway Bridge Program		\$100,000		\$100,000
>14				\$6,020,000	\$6,020,000
		\$1,075,001	\$100,000	\$6,020,000	\$7,195,001

Federal Project

Total Cost **\$7,195,001**

Sacramento Area Council of Governments
Amendment #3 to the 2011/14 MTIP - Individual Project Listing

SACOG ID CAL18816 Sacramento County Lead Agency Caltrans District 3

Project Title
SR-99 Operational Improvements
 EA Number: 3E390 Last Revised 11-03 Completion Year **2012**
 FED ID: 6203-038

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$1,100,000	\$90,000	\$6,256,000	\$7,446,000
		\$1,100,000	\$90,000	\$6,256,000	\$7,446,000

PPNO: 6908
 Project Description
 In Sacramento County in the area from Calvine Road to just north of Mack Road - Construct and implement operational improvements, including lane extensions. (Project will use tapered matching funds.)

Listed for Information Only

Federal Project Total Cost **\$7,446,000**

Previously Approved MTIP

Sacramento County Lead Agency Caltrans District 3

Project Title
State Route 99 Operational Improvements
 EA Number: 3E390 Last Revised 11-00 Completion Year **2012**
 FED ID: 6203-038

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$1,100,000	\$90,000	\$7,310,000	\$8,500,000
		\$1,100,000	\$90,000	\$7,310,000	\$8,500,000

PPNO: 6908
 Project Description
 In Sacramento County in the area from Calvine Road to just north of Mack Road - Construct and implement operational improvements, including lane extensions. (Project will use tapered matching funds.)

Listed for Information Only

Federal Project Total Cost **\$8,500,000**

Sacramento Area Council of Governments
Amendment #3 to the 2011/14 MTIP - Individual Project Listing

SACOG ID **SAC24609** **Sacramento County** Lead Agency **Sacramento County Dept of Transportation**

Project Title
Michigan Bar Rd/Cosumnes River Bridge Replacement
 EA Number: n/a Last Revised 11-03 Completion Year **2015**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2011	Highway Bridge Program	\$2,120,000			\$2,120,000
>14				\$11,303,000	\$11,303,000
		\$2,120,000	\$0	\$11,303,000	\$13,423,000

Project Description
 Michigan Bar Rd, over Cosumnes River, 1.2 mi north of SR 16. Replace the existing one lane structurally deficient bridge with a new 2 lane bridge.
 Toll credits programmed for PE & CON
 Bridge Number: 24C0056

Federal Project Total Cost **\$13,423,000**

Sacramento Area Council of Governments
Amendment #3 to the 2011/14 MTIP - Individual Project Listing

SACOG ID CAL15510 Sacramento County Lead Agency Sacramento County Dept of Transportation

Project Title
SR 99 Elverta Road Interchange
 EA Number: 37150 Last Revised Completion Year
 PPN0: 0259D 11-03 2013

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$2,800,000			\$2,800,000
2011	Local Agency Funds		\$3,000,000	\$5,290,000	\$8,290,000
2011	State Bond - State Route 99 Corridor			\$23,110,000	\$23,110,000
		\$2,800,000	\$3,000,000	\$28,400,000	\$34,200,000

Project Description
 State Route 99 and Elverta Road, construct new interchange with new traffic signals and ramp metering. Bridge structure to accommodate 10 lanes. Structure to accommodate sidewalks and bike lanes on each side.

Other Total Cost **\$34,200,000**

Previously Approved MTIP

Sacramento County Lead Agency Sacramento County Dept of Transportation

Project Title
SR 99 Elverta Road Interchange
 EA Number: 37150 Last Revised Completion Year
 PPN0: 0259D 11-00 2013

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$2,280,000			\$2,280,000
2011	Local Agency Funds	\$1,200,000	\$1,530,000	\$14,670,000	\$17,400,000
2011	State Bond - State Route 99 Corridor			\$22,110,000	\$22,110,000
		\$3,480,000	\$1,530,000	\$36,780,000	\$41,790,000

Project Description
 State Route 99 and Elverta Road, construct new interchange with new traffic signals and ramp metering.

Regionally Significant Total Cost **\$41,790,000**

Sacramento Area Council of Governments
Amendment #3 to the 2011/14 MTIP - Individual Project Listing

SACOG ID SUT16950 Sutter County Lead Agency Caltrans District 3

Project Title
SR-99 / Riego Road Type L-9 Interchange
 EA Number: 40660 Last Revised 11-03 Completion Year 2015
 PPNO: 31.44

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$3,020,000	\$3,700,000		\$6,720,000
2011	Demo HPP - Demonstration - SAFETEA-LU		\$800,000	\$3,060,000	\$3,860,000
2011	Local - Developer - Transportation Improvement Fe			\$1,330,000	\$1,330,000
2011	State Bond - State Route 99 Corridor			\$21,110,000	\$21,110,000
		\$3,020,000	\$4,500,000	\$25,500,000	\$33,020,000

Project Description
 In Sutter and Sacramento Counties, SR-99 at Riego Road, construct Type L-9 partial cloverleaf interchange with 8-lane overcrossing structure (Sut-99-0.0/1.6; Sac-99-36.3/36.9) (project will use tapered match funding) [ID Changed from CAL16950].

Federal Project Total Cost **\$33,020,000**

Previously Approved MTIP

Sutter County Lead Agency Caltrans District 3

Project Title
SR 99 Riego Road L-7 Interchange Phase 1
 EA Number: 40660 Last Revised 11-00 Completion Year 2014
 PPNO: 8352

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$3,020,000	\$3,700,000		\$6,720,000
2011	Local - Developer - Transportation Improvement Fe			\$5,190,000	\$5,190,000
2011	State Bond - State Route 99 Corridor			\$19,110,000	\$19,110,000
		\$3,020,000	\$3,700,000	\$24,300,000	\$31,020,000

Project Description
 In Sutter County, SR 99 at Riego Road, construct a new 5 lane interchange. [ID Changed from CAL16950] (SUT18824 is Phase 2)

Regionally Significant Total Cost **\$31,020,000**

SACOG ID CAL20452 Sutter County Lead Agency Caltrans District 3

Project Title
SR-99/113 Interchange
 EA Number: 1A464 Last Revised 11-03 Completion Year 2015
 PPNO: 8373

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2011	State Bond - State Route 99 Corridor	\$1,500,000	\$350,000		\$1,850,000
2013	State Bond - State Route 99 Corridor			\$17,500,000	\$17,500,000
		\$1,500,000	\$350,000	\$17,500,000	\$19,350,000

Project Description
 In Sutter County, near Tudor, from just north of Railroad Avenue to 1.0 mile south of O'Banion Road - Construct an interchange at the intersection of SR-99 and SR-113 (PM 15.9/17.1)

Other Total Cost **\$19,350,000**

Sacramento Area Council of Governments
Amendment #3 to the 2011/14 MTIP - Individual Project Listing

SACOG ID **YOL19263**

Yolo County

Lead Agency **Yolo County Dept of Public Works**

Project Title

County Rd 57 over Cache Creek

EA Number: n/a

Last Revised

11-03

Completion Year

2011

Project Description

In Yolo County: On County Road 57, over Cache Creek, .42 miles east of State Highway 16. Replace the existing structurally deficient one lane truss bridge with a new two lane bridge.

Bridge Number: 22C0074

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$536,500	\$40,000	\$3,154,500	\$3,731,000
2011	Highway Bridge Program	\$134,400	\$12,394		\$146,794
2011	Local Agency Funds	\$33,600			\$33,600
2011	Local Bridge Seismic Retrofit Account		\$1,606		\$1,606
		\$704,500	\$54,000	\$3,154,500	\$3,913,000

Federal Project

Total Cost

\$3,913,000

Previously Approved MTIP

Yolo County

Lead Agency **Yolo County Dept of Public Works**

Project Title

County Rd 57 over Cache Creek

EA Number: n/a

Last Revised

11-00

Completion Year

2010

Project Description

In Yolo County: On County Road 57, over Cache Creek, .42 miles east of State Highway 16. Replace the existing structurally deficient one lane truss bridge with a new two lane bridge.

Bridge Number: 22C0074

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$536,500	\$40,000	\$3,154,500	\$3,731,000
		\$536,500	\$40,000	\$3,154,500	\$3,731,000

Listed for Information Only
COMPLETED

Federal Project

Total Cost

\$3,731,000

Sacramento Area Council of Governments
Amendment #3 to the 2011/14 MTIP - Individual Project Listing

SACOG ID **YUB15965** **Yuba County** Lead Agency **Yuba County Dept of Public Works**

Project Title
Timbuctoo Rd. Bridge Replacement
 EA Number: n/a Last Revised Completion Year
 FED ID: 5916-071 11-03 **2015**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$133,000			\$133,000
2012	Highway Bridge Program		\$10,000		\$10,000
>14				\$725,000	\$725,000
		\$133,000	\$10,000	\$725,000	\$868,000

Project Description
 In Yuba County: Timbuctoo Road, over Deep Ravine No.1, 1 mile NW/O SR 20. Replace the existing structurally deficient one lane bridge with a new two lane bridge. (Toll Credits for ROW, & CON)

Bridge Number: 16C0010

Federal Project Total Cost **\$868,000**

Previously Approved MTIP

Yuba County Lead Agency **Yuba County Dept of Public Works**

Project Title
Timbuctoo Rd. Bridge Replacement
 EA Number: n/a Last Revised Completion Year
 FED ID: 5916-071 11-00 **2013**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<11		\$133,000			\$133,000
2012	Highway Bridge Program		\$10,000		\$10,000
2013	Highway Bridge Program			\$725,000	\$725,000
		\$133,000	\$10,000	\$725,000	\$868,000

Project Description
 In Yuba County: Timbuctoo Road, over Deep Ravine No.1, 1 mile NW/O SR 20. Replace the existing structurally deficient one lane bridge with a new two lane bridge.

Bridge Number: 16C0010

Federal Project Total Cost **\$868,000**

Sacramento Area Council of Governments
Amendment #3 to the 2011/14 MTIP - Individual Project Listing

SACOG ID **YUB16023** **Yuba County** Lead Agency **Yuba County Dept of Public Works**

Project Title
Waldo Rd/Dry Creek Bridge Replacement
 EA Number: n/a Last Revised 11-03 Completion Year **2015**

Project Description
Waldo Rd, over Dry Creek. Replace the existing one lane truss bridge with a new two lane bridge. Toll credits programmed for PE, ROW, & CON.

Bridge Number: 16C0006

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2011	Highway Bridge Program	\$473,000			\$473,000
2014	Highway Bridge Program		\$30,000		\$30,000
>14				\$2,365,000	\$2,365,000
		\$473,000	\$30,000	\$2,365,000	\$2,868,000

Federal Project

Total Cost **\$2,868,000**

Public Involvement Process
Amendment #3 to the 2011/14 MTIP

Milestones in Public Involvement

Dec 28, 2010	Public Review Begins. Post on SACOG Website, Email to interested parties. Post notice (see below) in the following newspapers: <i>The Sacramento Bee, The Sacramento Observer, and Indian Country Today.</i>
Jan 27, 2011	Close Public Review*
Feb 3, 2011	Transportation Committee hosts public hearing and makes recommendation.
Feb 17, 2011	Board acts on item.

Public Hearing Notice*

NOTICE OF PUBLIC HEARING
REQUEST FOR COMMENT ON THE AMENDMENT TO THE SACOG MTIP, MTP,
AND ACCOMPANYING AIR QUALITY CONFORMITY

The Sacramento Area Council of Governments (SACOG) will hold a public hearing to review Amendment #3 to the 2011/14 Metropolitan Transportation Improvement Program (MTIP), Amendment #4 to the Metropolitan Transportation Plan 2035 (MTP) and accompanying air quality conformity analysis. The hearing will be held at 10 a.m., February 3, 2011, during the Transportation Committee meeting at SACOG, 1415 L Street, Suite 300, Sacramento CA. The MTIP is the short-range transportation program for the SACOG region, which includes the counties of Sacramento, Sutter, Yolo, Yuba, and portions of El Dorado and Placer County.

Please comment in writing to the above address or offer testimony in person during the public hearing. Copies will be available online beginning December 28, 2010 at www.sacog.org, or can be requested by e-mailing jcaceres@sacog.org or by calling (916) 340-6218. In addition, copies are available at the SACOG office at the above address. Please direct your written comments to José Luis Cáceres. Written comments are welcome through 5 p.m., January 27, 2011.

This public hearing process is being used to meet the public participation requirements for the Federal Transit Administration's Program of Projects.

**** SACOG extended the public comment period by 5 days from January 27 to February 2 recirculate updates that were made to Tables 1 and 6 in the Air Quality Conformity Analysis.***

Comments on Amendment #3 to the 2011/14 MTIP

SACOG did not receive any comments.

TABLE 1: REVENUE

**Sacramento Area Council of Governments
Amendment #3 the 2011/14 MTIP**

REVENUE SOURCES		Revenue (in 1,000s)								
		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$136,140	\$136,140	\$140,224	\$140,224	\$144,431	\$144,431	\$151,652	\$151,652	\$572,447
	-- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- County	\$78,240	\$78,240	\$80,587	\$80,587	\$83,005	\$83,005	\$87,155	\$87,155	\$328,988
	-- Other (Transportation Development Act)	\$57,900	\$57,900	\$59,637	\$59,637	\$61,426	\$61,426	\$64,497	\$64,497	\$243,459
	Gas Tax	\$110,639	\$110,639	\$119,575	\$119,575	\$114,499	\$114,499	\$120,094	\$120,094	\$464,806
	-- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local Funds	\$415,711	\$415,711	\$418,404	\$418,404	\$371,124	\$371,124	\$473,871	\$473,871	\$1,679,109
	-- Street Taxes and Developer Fees	\$386,311	\$386,311	\$389,004	\$389,004	\$341,724	\$341,724	\$444,471	\$444,471	\$1,561,509
	-- Other Local - Caltrans Discretionary to Local Agencies	\$29,400	\$29,400	\$29,400	\$29,400	\$29,400	\$29,400	\$29,400	\$29,400	\$117,600
-- Other Local - Regional Surface Transportation Program Exchange (includes prior year exchanges)	\$2,567	\$2,567	\$2,567	\$2,567	\$2,567	\$2,567	\$2,567	\$2,567	\$10,269	
Transit	\$37,276	\$37,276	\$38,956	\$38,956	\$81,962	\$81,962	\$42,189	\$42,189	\$200,382	
-- Transit Fares	\$37,276	\$37,276	\$38,956	\$38,956	\$40,556	\$40,556	\$42,189	\$42,189	\$158,976	
-- Other Trans - Certificates of Participation	\$0	\$0	\$0	\$0	\$41,406	\$41,406	\$0	\$0	\$41,406	
Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Total		\$699,765	\$699,765	\$717,159	\$717,159	\$712,015	\$712,015	\$787,806	\$787,806	\$2,916,745
STATE	State Highway Operations and Protection Program (SHOPP)	\$383,006	\$383,006	\$151,538	\$153,992	\$64,719	\$67,320	\$5,155	\$5,155	\$609,473
	-- SHOPP (Including Augmentation)	\$383,006	\$383,006	\$151,538	\$153,992	\$64,719	\$67,320	\$5,155	\$5,155	\$609,473
	-- SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$74,511	\$74,715	\$16,300	\$16,300	\$15,170	\$15,170	\$28,175	\$28,175	\$134,360
	-- STIP (Including Augmentation)	\$48,465	\$48,669	\$9,902	\$9,902	\$12,257	\$12,257	\$16,853	\$16,853	\$87,681
	<i>Transportation Enhancement</i>	\$13,023	\$13,023	\$3,199	\$3,199	\$1,457	\$1,457	\$5,661	\$5,661	\$23,340
	-- STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Transportation Enhancement</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B	\$200,000	\$200,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000	\$103,000	\$509,000
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$10,385	\$10,385	\$0	\$0	\$0	\$0	\$0	\$0	\$10,385
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$5,100	\$5,100	\$6,280	\$6,280	\$11,380
	State Transit Assistance (STA)	\$17,496	\$17,496	\$15,222	\$15,222	\$15,222	\$15,222	\$15,484	\$15,484	\$63,424
Other State - AB 2766	\$25	\$25	\$400	\$400	\$100	\$100	\$0	\$0	\$525	
Other State - Bicycle Transportation Account	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other State - PTA	\$159	\$159	\$0	\$0	\$0	\$0	\$0	\$0	\$159	
Other State - State Cash (State Park Funds, Environmental Enhancement & Mitigation Grant, State Match for STIP TE, Prop 1C California Infill Infrastructure Grant)	\$2,670	\$1,798	\$454	\$1,454	\$1,102	\$1,102	\$1,715	\$1,715	\$6,069	
State Total		\$688,252	\$687,584	\$286,913	\$290,367	\$204,413	\$207,014	\$159,809	\$159,809	\$1,344,774
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$2,254	\$3,775	\$0	\$0	\$0	\$0	\$0	\$0	\$3,775
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)*	\$1,023	\$1,023	\$1,084	\$1,084	\$1,149	\$1,149	\$1,218	\$1,218	\$4,473
	Fixed Guideway Modernization (5309a)	\$4,756	\$4,756	\$7,116	\$7,116	\$7,472	\$7,472	\$9,719	\$9,719	\$29,062
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)*	\$1,366	\$1,366	\$1,035	\$1,035	\$1,115	\$1,115	\$1,119	\$1,119	\$4,635
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$6,930	\$6,930	\$38,000	\$38,000	\$0	\$0	\$0	\$0	\$44,930
	New Freedom (5317)*	\$935	\$895	\$775	\$815	\$550	\$550	\$550	\$550	\$2,811
	Nonurbanized Area Formula Program (5311)	\$1,647	\$1,647	\$1,745	\$1,745	\$1,850	\$1,850	\$1,961	\$1,961	\$7,203
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)*	\$29,978	\$29,978	\$28,598	\$28,598	\$30,313	\$30,313	\$32,132	\$32,132	\$121,021
Other -- CMAQ Funds Transferred to FTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Transit Total		\$48,888	\$50,370	\$78,353	\$78,393	\$42,450	\$42,450	\$46,699	\$46,699	\$217,911

TABLE 1: REVENUE

**Sacramento Area Council of Governments
Amendment #3 the 2011/14 MTIP**

REVENUE SOURCES		Revenue (in 1,000s)								
		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary	\$0		\$0		\$0		\$0		
	-- Congestion Mitigation and Air Quality (CMAQ)**	\$16,356	\$16,356	\$23,252	\$23,252	\$27,743	\$27,743	\$28,242	\$28,242	\$95,594
	-- Surface Transportation Program (Regional)***	\$19,413	\$19,413	\$19,809	\$19,809	\$20,212	\$20,212	\$20,623	\$20,623	\$80,057
	-- High Risk Rural Road (HRRR)	\$1,796	\$1,796	\$0	\$0	\$0	\$0	\$0	\$0	\$1,796
	-- Highway Bridge Program (HBP)	\$29,741	\$35,962	\$10,581	\$10,758	\$12,816	\$10,335	\$5,262	\$5,462	\$62,518
	-- Highway Safety Improvement Program (HSIP)	\$4,481	\$4,481	\$400	\$400	\$5,837	\$5,837	\$0	\$0	\$10,718
	-- Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Safe Routes to School (SRTS) (SAFETEA-LU)	\$3,155	\$1,693	\$677	\$2,138	\$0	\$0	\$0	\$0	\$3,831
	-- Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other -- Local Bridge Seismic Retrofit Account	\$0	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$2
	-- Other -- Safe Routes to School (SR2S)	\$900	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$900
	Subtotal	\$74,942	\$79,702	\$54,720	\$56,358	\$66,609	\$64,127	\$54,127	\$54,328	\$254,515
	Federal Highway Discretionary Programs	\$0		\$0		\$0		\$0		
	-- Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor Infrastructure Improvement Program	\$700	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$700
	-- Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- High Priority Projects (HPP) (HPP, Demo, Annual Appropriations Act)	\$13,834	\$17,694	\$0	\$0	\$0	\$0	\$0	\$0	\$17,694
	-- National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Projects of National/Regional Significance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Recreational Trails	\$179	\$179	\$0	\$0	\$0	\$0	\$0	\$0	\$179
	-- Transportation and Community and System Preservation Program	\$333	\$333	\$0	\$0	\$0	\$0	\$0	\$0	\$333
	-- Other -- Intelligent Transportation System Funds	\$0	\$0	\$0	\$0	\$662	\$662	\$0	\$0	\$662
	-- Other -- Interstate Maintenance Discretionary	\$1,600	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
	-- Other -- Office of Traffic Safety (OTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other -- Energy and Water Dvlp Appro Act	\$12,500	\$12,500	\$20,000	\$20,000	\$14,600	\$14,600	\$0	\$0	\$47,100
	-- Other -- Rural Safety Innovation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-- Other -- Surface Transportation Program-Rail Xing Improvement Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal	\$29,146	\$33,006	\$20,000	\$20,000	\$15,262	\$15,262	\$0	\$0	\$68,268	
Federal Highway Total	\$104,088	\$112,708	\$74,720	\$76,358	\$81,871	\$79,389	\$54,127	\$54,328	\$322,783	
FEDERAL TOTAL	\$152,976	\$163,078	\$153,072	\$154,751	\$124,320	\$121,839	\$100,827	\$101,027	\$540,695	
REVENUE TOTAL	\$1,540,992	\$1,550,426	\$1,157,145	\$1,162,277	\$1,040,749	\$1,040,868	\$1,048,442	\$1,048,642	\$4,802,214	

*FTA 5307, FTA 5310, FTA 5316, and FTA 5317 contain carryover funding

**Actual CMAQ apportionments are lower than annual apportionments in 2011 and 2012 to account for loan paybacks to Riverside MPO (\$10,414,967 in 2011 and \$4,000,000 in 2012).

***RSTP in FFY 2011 reduced to account for RSTP Exchange estimated to be \$2,567,278. FFYs 2012, 2013, and 2014 remain unadjusted, as RSTP Exchange is option and Caltrans requires concurrence annually before processing the exchange of funds.

TABLE 2: PROGRAMMED

**Sacramento Area Council of Governments
Amendment #3 the 2011/14 MTIP**

REVENUE SOURCES		Revenue (in 1,000s)								
		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
Local Total		\$338,011	\$317,824	\$490,687	\$490,163	\$491,768	\$462,605	\$737,337	\$743,484	\$2,014,075
STATE	State Highway Operations and Protection Program (SHOPP)	\$383,006	\$383,006	\$151,538	\$153,992	\$64,719	\$67,320	\$5,155	\$5,155	\$609,473
	-- SHOPP (Including Augmentation)	\$383,006	\$383,006	\$151,538	\$153,992	\$64,719	\$67,320	\$5,155	\$5,155	\$609,473
	-- SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$74,511	\$74,715	\$16,300	\$16,300	\$15,170	\$15,170	\$28,175	\$28,175	\$134,360
	-- STIP (Including Augmentation)	\$48,465	\$48,669	\$9,902	\$9,902	\$12,257	\$12,257	\$16,853	\$16,853	\$87,681
	Transportation Enhancement	\$13,023	\$13,023	\$3,199	\$3,199	\$1,457	\$1,457	\$5,661	\$5,661	\$23,340
	-- STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B	\$146,962	\$151,812	\$35,680	\$35,680	\$13,801	\$31,301	\$6,294	\$6,294	\$225,086
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$10,385	\$10,385	\$0	\$0	\$0	\$0	\$0	\$0	\$10,385
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$5,100	\$5,100	\$6,280	\$6,280	\$11,380
	State Transit Assistance (STA)	\$12,407	\$12,407	\$10,122	\$10,122	\$9,829	\$9,829	\$10,037	\$10,037	\$42,395
	Other State - AB 2766	\$25	\$25	\$400	\$400	\$100	\$100	\$0	\$0	\$525
	Other State - Bicycle Transportation Account	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other State - PTA	\$159	\$159	\$0	\$0	\$0	\$0	\$0	\$0	\$159
	Other State - State Cash (State Park Funds, Environmental Enhancement & Mitigation Grant, State Match for STIP TE, Prop 1C California Infill Infrastructure Grant)	\$2,670	\$1,798	\$454	\$1,454	\$1,102	\$1,102	\$1,715	\$1,715	\$6,069
State Total	\$630,124	\$634,306	\$214,493	\$217,947	\$109,821	\$129,922	\$57,656	\$57,656	\$1,039,831	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$2,254	\$3,775	\$0	\$0	\$0	\$0	\$0	\$0	\$3,775
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)*	\$600	\$600	\$600	\$600	\$600	\$600	\$600	\$600	\$2,400
	Fixed Guideway Modernization (5309a)	\$4,756	\$4,756	\$7,116	\$7,116	\$7,472	\$7,472	\$9,719	\$9,719	\$29,062
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)*	\$1,366	\$1,366	\$1,000	\$1,000	\$1,079	\$1,079	\$1,081	\$1,081	\$4,526
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$6,930	\$6,930	\$38,000	\$38,000	\$0	\$0	\$0	\$0	\$44,930
	New Freedom (5317)*	\$935	\$895	\$775	\$815	\$550	\$550	\$550	\$550	\$2,811
	Nonurbanized Area Formula Program (5311)	\$1,406	\$1,392	\$1,430	\$1,430	\$1,242	\$1,242	\$1,257	\$1,257	\$5,322
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)*	\$28,738	\$28,461	\$26,385	\$26,385	\$28,794	\$28,794	\$28,058	\$28,058	\$111,699
Other -- CMAQ Funds Transferred to FTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Transit Total	\$46,984	\$48,176	\$75,307	\$75,347	\$39,737	\$39,737	\$41,266	\$41,266	\$204,525	

TABLE 2: PROGRAMMED

**Sacramento Area Council of Governments
Amendment #3 the 2011/14 MTIP**

REVENUE SOURCES		Revenue (in 1,000s)								
		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary	\$0		\$0		\$0		\$0		
	-- Congestion Mitigation and Air Quality (CMAQ)**	\$15,458	\$15,356	\$14,931	\$15,033	\$15,828	\$15,828	\$14,395	\$14,395	\$60,612
	-- Surface Transportation Program (Regional)***	\$6,471	\$6,041	\$15,249	\$16,087	\$15,608	\$15,608	\$18,476	\$18,476	\$56,212
	-- High Risk Rural Road (HRRR)	\$1,796	\$1,796	\$0	\$0	\$0	\$0	\$0	\$0	\$1,796
	-- Highway Bridge Program (HBP)	\$29,741	\$35,962	\$10,581	\$10,758	\$12,816	\$10,335	\$5,262	\$5,462	\$62,518
	-- Highway Safety Improvement Program (HSIP)	\$4,481	\$4,481	\$400	\$400	\$5,837	\$5,837	\$0	\$0	\$10,718
	-- Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Safe Routes to School (SRTS) (SAFETEA-LU)	\$3,155	\$1,693	\$677	\$2,138	\$0	\$0	\$0	\$0	\$3,831
	-- Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other -- Local Bridge Seismic Retrofit Account	\$0	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$2
	-- Other -- Safe Routes to School (SR2S)	\$900	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$900
	Subtotal	\$61,102	\$65,330	\$41,838	\$44,417	\$50,090	\$47,608	\$38,134	\$38,334	\$195,689
	Federal Highway Discretionary Programs	\$0		\$0		\$0		\$0		
	-- Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor Infrastructure Improvement Program	\$700	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$700
	-- Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- High Priority Projects (HPP) (HPP, Demo, Annual Appropriations Act)	\$13,834	\$17,694	\$0	\$0	\$0	\$0	\$0	\$0	\$17,694
	-- National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Projects of National/Regional Significance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Recreational Trails	\$179	\$179	\$0	\$0	\$0	\$0	\$0	\$0	\$179
	-- Transportation and Community and System Preservation Program	\$333	\$333	\$0	\$0	\$0	\$0	\$0	\$0	\$333
	-- Other -- Intelligent Transportation System Funds	\$0	\$0	\$0	\$0	\$662	\$662	\$0	\$0	\$662
	-- Other -- Interstate Maintenance Discretionary	\$1,600	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
	-- Other -- Office of Traffic Safety (OTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other -- Energy and Water Dvlp Appro Act	\$12,500	\$12,500	\$20,000	\$20,000	\$14,600	\$14,600	\$0	\$0	\$47,100
	-- Other -- Rural Safety Innovation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-- Other -- Surface Transportation Program-Rail Xing Improvement Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal	\$15,046	\$18,906	\$0	\$0	\$0	\$0	\$0	\$0	\$18,906	
Federal Highway Total	\$76,148	\$84,236	\$41,838	\$44,417	\$50,090	\$47,608	\$38,134	\$38,334	\$214,595	
FEDERAL TOTAL	\$123,132	\$132,412	\$117,145	\$119,764	\$89,827	\$87,346	\$79,399	\$79,599	\$419,120	
PROGRAMMED TOTAL	\$1,091,268	\$1,084,542	\$822,325	\$827,873	\$691,416	\$679,872	\$874,392	\$880,739	\$3,473,027	

*FTA 5307, FTA 5310, FTA 5316, and FTA 5317 contain carryover funding

**Actual CMAQ apportionments are lower than annual apportionments in 2011 and 2012 to account for loan paybacks to Riverside MPO (\$10,414,967 in 2011 and \$4,000,000 in 2012).

***RSTP in FFY 2011 reduced to account for RSTP Exchange estimated to be \$2,567,278. FFYs 2012, 2013, and 2014 remain unadjusted, as RSTP Exchange is option and Caltrans requires concurrence annually before processing the exchange of funds.

TABLE 3: REVENUE VS. PROGRAMMED

**Sacramento Area Council of Governments
Amendment #3 the 2011/14 MTIP**

REVENUE SOURCES		Revenue (in 1,000s)								
		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
	Local Total	\$361,753	\$381,941	\$226,472	\$226,997	\$220,247	\$249,411	\$50,469	\$44,322	\$902,670
STATE	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B	\$53,038	\$48,188	\$67,320	\$67,320	\$89,199	\$71,699	\$96,706	\$96,706	\$283,914
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)	\$5,090	\$5,090	\$5,100	\$5,100	\$5,393	\$5,393	\$5,447	\$5,447	\$21,030
	Other State - AB 2766	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other State - Bicycle Transportation Account	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other State - PTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other State - State Cash (State Park Funds, Environmental Enhancement & Mitigation Grant, State Match for STIP TE, Prop 1C California Infill Infrastructure Grant)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Total	\$58,127	\$53,277	\$72,420	\$72,420	\$94,592	\$77,092	\$102,154	\$102,154	\$304,943
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)*	\$423	\$423	\$484	\$484	\$549	\$549	\$618	\$618	\$2,073
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)*	\$0	\$0	\$35	\$35	\$36	\$36	\$38	\$38	\$109
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (5317)*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$241	\$255	\$315	\$315	\$608	\$608	\$704	\$704	\$1,881
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)*	\$1,240	\$1,517	\$2,212	\$2,212	\$1,519	\$1,519	\$4,074	\$4,074	\$9,322
Other -- CMAQ Funds Transferred to FTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Transit Total	\$1,904	\$2,194	\$3,046	\$3,046	\$2,713	\$2,713	\$5,434	\$5,434	\$13,386
WAY	Federal Highway Non-Discretionary									
	-- Congestion Mitigation and Air Quality (CMAQ)**	\$898	\$1,000	\$8,322	\$8,220	\$11,915	\$11,915	\$13,847	\$13,847	\$34,982
	-- Surface Transportation Program (Regional)***	\$12,942	\$13,372	\$4,560	\$3,722	\$4,604	\$4,604	\$2,147	\$2,147	\$23,844
	-- High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other -- Local Bridge Seismic Retrofit Account	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other -- Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$13,840	\$14,372	\$12,882	\$11,941	\$16,519	\$16,519	\$15,994	\$15,994	\$58,826

TABLE 3: REVENUE VS. PROGRAMMED

**Sacramento Area Council of Governments
Amendment #3 the 2011/14 MTIP**

REVENUE SOURCES		Revenue (in 1,000s)								
		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Discretionary Programs									
	-- Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- High Priority Projects (HPP) (HPP, Demo, Annual Appropriations Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Projects of National/Regional Significance ¹ (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other -- Intelligent Transportation System Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other -- Interstate Maintenance Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other -- Office of Traffic Safety (OTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other -- Energy and Water Dvlp Appro Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other -- Rural Safety Innovation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other -- Surface Transportation Program-Rail Xing Improvement Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Highway Total	\$13,840	\$14,372	\$12,882	\$11,941	\$16,519	\$16,519	\$15,994	\$15,994	\$58,826	
FEDERAL TOTAL	\$15,743	\$16,566	\$15,928	\$14,987	\$19,232	\$19,232	\$21,428	\$21,428	\$72,212	
Total Revenue Vs. Programmed	\$435,624	\$451,784	\$314,820	\$314,404	\$334,070	\$345,734	\$174,050	\$167,903	\$1,279,825	

*FTA 5307, FTA 5310, FTA 5316, and FTA 5317 contain carryover funding

**Actual CMAQ apportionments are lower than annual apportionments in 2011 and 2012 to account for loan paybacks to Riverside MPO (\$10,414,967 in 2011 and \$4,000,000 in 2012).

***RSTP in FFY 2011 reduced to account for RSTP Exchange estimated to be \$2,567,278. FFYs 2012, 2013, and 2014 remain unadjusted, as RSTP Exchange is option and Caltrans requires concurrence annually before processing the exchange of funds.

Amendment #4 to the Metropolitan Transportation Plan 2035

SACOG's Metropolitan Transportation Improvement Program (MTIP) is required to be consistent with its long range plan, the Metropolitan Transportation Plan (MTP). Since the Amendment #3 to the 2011/14 MTIP either revises scope and schedule for projects that are also listed in the MTP or adds a project to the MTP, both documents need to be updated. Therefore, Amendment #3 to the 2011/14 MTIP is also considered Amendment #4 to the MTP2035.



SACRAMENTO AREA COUNCIL OF GOVERNMENTS

RESOLUTION NO. 7 – 2011

APPROVING AMENDMENT #4 TO THE 2035 METROPOLITAN TRANSPORTATION PLAN (MTP) AND AMENDMENT #3 TO THE 2011/14 METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP) AND CORRESPONDING CONFORMITY ANALYSIS

WHEREAS, SACOG, as the designated Metropolitan Planning Organization (MPO) for the Sacramento metropolitan planning area as defined by Section 134(c) of the Federal Highway Act, as well as for the Yuba City-Marysville urbanized area; and

WHEREAS, SACOG and the Secretary of Business, Transportation and Housing have executed memoranda of understanding (MOUs) with both the Placer County Transportation Planning Agency (PCTPA) and the El Dorado County Transportation Commission (EDCTC) which establish a framework of representation for how SACOG will carry out its federal MPO responsibilities in both El Dorado and Placer counties in cooperation and coordination with the agencies and jurisdictions in those areas within the ozone nonattainment area; and

WHEREAS, federal planning regulations require SACOG as a Metropolitan Planning Organization to prepare and adopt a long range Metropolitan Transportation Plan (MTP) for the region; and

WHEREAS, federal planning regulations require SACOG as a Metropolitan Planning Organization to prepare and adopt Metropolitan Transportation Improvement Program (MTIP) for the region; and

WHEREAS, Amendment #3 to the 2011/14 MTIP has been prepared to comply with Federal and State requirements for local projects; and

WHEREAS, these documents been developed and reviewed through the public participation process defined in SACOG's Public Participation Plan; and

WHEREAS, Amendment #3 to the 2011/14 MTIP is consistent with: 1.) the 2035 MTP Amendment #4; 2) the 2010 State Transportation Improvement Program; and 3.) the Corresponding Conformity Analysis; and

WHEREAS, Amendment #3 to the 2011/14 MTIP contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, Amendment #3 to the 2011/14 MTIP meets all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, the projects submitted in Amendment #3 to the 2011 MTIP must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, the 2035 MTP Amendment #4 and Amendment #3 to the 2011/14 MTIP includes a new Conformity Analysis; and

WHEREAS, SACOG must demonstrate conformity per 40 CFR Part 93 for the MTP and MTIP; and

WHEREAS, the 2035 MTP Amendment #4 and Amendment #3 to the 2011/14 MTIP do not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, the 2035 MTP through Amendment #4 and Amendment #3 to the 2011/14 MTIP conform to the applicable SIPS; and

WHEREAS, the documents have been widely circulated and reviewed by SACOG advisory committees representing the technical and management staffs of the member agencies; representatives of other governmental agencies, including State and Federal; representatives of special interest groups; representatives of the private business sector; and residents of the SACOG region consistent with the public participation process adopted by SACOG; and

WHEREAS, a public hearing was conducted on February 3, 2010, to hear and consider comments on the 2035 MTP Amendment #4, Amendment #3 to 2011/14 MTIP, and Corresponding Conformity Analysis

NOW, THEREFORE, BE IT RESOLVED, that SACOG adopts the 2035 MTP Amendment #4, Amendment #3 to the 2011/14 MTIP, and Corresponding Conformity Analysis.

BE IT FURTHER RESOLVED, that SACOG finds that the 2035 MTP Amendment #4 and 2011/14 MTIP are in conformity with the requirements of the Federal Clean Air Act Amendments and applicable State Implementation Plans for air quality.

BE IT FURTHER RESOLVED, that SACOG staff is hereby directed and authorized to work with the California Department of Transportation, the Federal Highway Administration, the Federal Transit Administration, and the Environmental Protection Agency to make whatever technical changes or corrections are needed to the content, format and organization of the document to obtain its approval by these agencies.

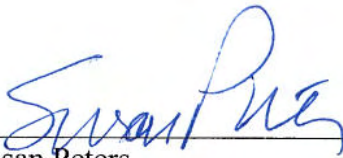
PASSED AND ADOPTED, this 17th day of February 2011 by the following vote of the Board of Directors:

AYES: Directors Allard, Billeci, Budge, Cohn, Cosgrove, Davies, Duran, Hagen, Hanley, Hodges, Jankovitz, Knight, Krovoza, McBride, McCarty, Miklos, Miller, Montna, Payne, Serna, West, Vice-Chair Hill, and Chair Peters

NOES: None

ABSTAIN: None

ABSENT: Directors Anderson, Cabaldon, Davis, Griego, Liss, MacGlashan, Roberts, and Saylor



Susan Peters
Chair



Mike McKeever
Chief Executive Officer