

August 2, 2017

Bruce De Terra, Division Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942784
Sacramento, CA 94274-0001

Attention: Sadegh Yazdi

Dear Mr. Yazdi:

The Sacramento Area Council of Governments (SACOG), using the authority delegated to it by Caltrans, approves Administrative Modification #9 to the SACOG 2017-20 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG's financial constraint or the region's air quality conformity.

The SACOG Board has delegated the authority to approve administrative modifications to SACOG staff. Further, administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, or the Federal Transit Administration. And, since administrative modifications do not require public review, the changes in Administrative Modification #9 are now included in California's 2017 FSTIP.

If you have any questions, please contact José Luis Cáceres at (916) 340-6218.

Sincerely,



Matt Carpenter
Director of Transportation Services

Enclosures

cc: Cecilia Crenshaw, Federal Highway Administration
Jerome Wiggins, Federal Transit Administration
Karina O'Connor, Environmental Protection Agency

Administrative Modification #9 to the 2017-20 MTIP

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 Back-up)

Understanding Grouped and Individually Listed Project Reports

Regulatory Background

The following MTIP revision contains individually programmed projects and grouped projects. “Grouped projects” are not called out individually in the MTIP, but are gathered into “grouped project listings.” In a separate report, SACOG provides project-level detail for those new or revised projects that are programmed within grouped project listings. According to federal regulations, some projects must be programmed (i.e., identified) individually, while “Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications...” Federal rules also require that grouped projects be exempt for the purposes of air quality conformity and be not regionally significant. (23 CFR 250.324.f) The Grouped Project Listing Detail is provided for information and authorization purposes only. According to federal regulations and guidance, grouped projects are not individually programmed, but are actually considered “programmed” as part of their corresponding grouped project listing.

How to Find a Project

In addition to providing a Summary of Changes, SACOG provides complete detail for individually programmed projects and grouped projects for full disclosure to the public and to project sponsors, as well as for the purposes of project authorization by Caltrans, FHWA, and FTA.

To find a project, consult the Summary in Section 2 or the Project Listing in Section 3. Projects are sorted as follows:

1. First: Individually Listed Projects (e.g., interchanges and new roads)
These are sorted by county, lead agency, then title.
2. Second: Grouped Project Listings (e.g., road rehabilitation and transit operations)
Here, each grouped project listing is sorted alphabetically by name. Then, under each listing appear projects being revised or added which belong to that grouped project listing. Each project is denoted in red as being a “Sub-Project” of the grouped project listing.

Each individually listed project, grouped project listing, and sub-project from a listing is assigned a project index number to help find that project in the revision.

Why SACOG Groups Projects

SACOG groups small-scale, exempt projects in order to emphasize regionally significant projects and to provide administrative flexibility. By grouping smaller exempt projects, the MTIP conveys that those projects are actually part of larger, overall efforts by the region to maintain and improve surface transportation through air quality-exempt activities such as transportation studies, road rehabilitation, transit operations, replacement and minor expansion of the transit

fleet, safety improvement, and so on. It allows SACOG to demonstrate how a change to a grouped project's scope, cost, or phasing may actually be considered a minor change to the grouped project listing as a whole. As a result, FHWA, FTA, and Caltrans afford SACOG greater administrative flexibility to manage the MTIP using administrative modifications.

MTIP Processes and Amendment Types

For more detail, see SACOG's Public Participation Plan:

<http://www.sacog.org/mtp/ppp.cfm>

There are four processes for the various ways to change/update the MTIP:

1. Adoption
2. Administrative Modification
3. Amendment
4. Technical Revision

Adoption

SACOG generally adopts a new MTIP every two years, although federal guidelines only require a new MTIP every four years. As part of the adoption, SACOG removes the two prior years and adds two additional years of funding. SACOG also reports projects that were completed from the prior MTIP. The MTIP is accompanied by either a new air quality conformity determination and analysis or a determination that relies on a previous analysis.

Administrative Modification

Regulations describe this action as a minor revision to the MTIP which does not require public review. An Administrative Modification may take one or two weeks to process and may include minor changes to the cost of a project or phase, and changes to funding sources of previously-included projects. SACOG has defined the processing of an Administrative Modification as a Type 1 Action. (See below for types of MTIP actions)

Amendment

Regulations describe this action as a significant change to the MTIP. An Amendment is a revision that involves a major change to a project included in a metropolitan transportation plan (MTP) or MTIP. An Amendment (often referred to as a Formal Amendment) may take several months to process.

Types of Revisions

SACOG has ranked Administrative Modifications and Amendments into five different revision types which require different levels of public review and processing actions:

Type 1: This is an Administrative Modification. The criteria for Administrative Modifications and Amendments are defined in Title 23, CFR part 450.104. Also, the Federal Highway Administration, Federal Transit Administration, and Caltrans agreed on California-specific administrative modification procedures on June 3, 2011. Those procedures are posted online at www.dot.ca.gov/hq/transprog/federal/proc_guide.htm. SACOG received delegated approval authority from Caltrans for Administrative Modifications, such that no other action is required once SACOG has approved an Administrative Modification. (Approval required by SACOG management.)

Type 2: This is an Amendment that makes a funding change that is greater than what is allowed as an Administrative Modification. The projects in a Type 2 revision do not change in design concept or scope and the conformity analysis years as assumed for the regional emissions analysis

of the currently conforming MTP and MTIP remain unaltered. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

Type 3: This is an Amendment that significantly revises, or adds, or deletes an exempt or non-regionally significant project or project phases to/from the MTIP. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

Type 4: This is an Amendment that requires a conformity determination but relies on a previous regional emissions analysis. This type of amendment is used when adding a regionally significant project to the MTIP that has already been appropriately accounted for in the regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

Type 5: This is an Amendment that requires a conformity determination and a new regional emissions analysis. This type of revision is used when adding a non-exempt, regionally significant project that has not been accounted for in the regional emissions analysis. This type of amendment is also used when a non-exempt, regionally significant project makes a change to either the design concept or scope or conformity analysis completion year which is not consistent with the existing regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

Technical Corrections and Advancement or Delay of Funds using Expedited Project Selection Procedures

No public review is necessary for edits to parts of the MTIP that are shown for informational purposes only or for fixing obvious typographical errors. Similarly, no public review is necessary for SACOG to use agreed-upon Expedited Project Selection Procedures (EPSP). EPSP is used to advance projects from later years of the MTIP and delay the implementation of other projects from earlier years. These changes occur without modification or amendment, based on agreements between SACOG, Caltrans, local transit operators, and local transportation agencies. Even so, SACOG typically modifies or amends the MTIP at the end of the fiscal year to reflect advances and delays.

Visual Key

How to cross-reference projects using the Summary and (Section 2) and Detailed Project List (Section 3)

		Cost						Project Index
ID	Lead Agency2	Title	Previous	Revised	Change	% Change	Summary of Changes	
SAC22610	City of Sacramento	Folsom Blvd./Power Inn Rd. Intersection (Ramona Ave Phase I)	\$9,314,889	\$8,714,889	(\$600,000)	-6%	Correct funding and scope.	1
Group23		Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	\$451,213,400	\$451,213,400	\$0	0%		2
SUT18854	Sutter County	Sub-Project of Group23 - Pennington Rd/Sutter-Butte Canal Bridge Replacement	\$2,483,473	\$2,483,473	\$0	0%	Add toll credits	3

SACOG ID **SUT18854** **SUT** Lead Agency **Sutter County** **Project 3 of 34**

Project Title
Sub-Project of Group23 - Pennington Rd/Sutter-Butte Canal Bridge Replacement

EA Number: n/a Last Revised: 15-24 Completion Year: 2020

FED ID: 5918-076

PPNO: n/a

Project Description
 Pennington Rd, over Sutter-Butte Canal, 0.5 mi E Sheldon Rd. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. (Toll credits for PE, ROW, CON.). Toll Credits for ENG, ROW, CON

Bridge Number: 18C0100

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$302,000	\$10,000		\$312,000
2017	Highway Bridge Program			\$1,870,000	\$1,870,000
2017	Local Agency Funds			\$301,473	\$301,473
		\$302,000	\$10,000	\$2,171,473	\$2,483,473

Federal Project Total Cost **\$2,483,473** **Exempt Category:** Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP

SACOG ID **SUT18854** **SUT** Lead Agency **Sutter County**

Project Title
Sub-Project of Group23 - Pennington Rd/Sutter-Butte Canal Bridge Replacement

EA Number: n/a Last Revised: 15-23 Completion Year: 2020

FED ID: 5918-076

PPNO: n/a

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<15		\$302,000	\$10,000		\$312,000
2017	Highway Bridge Program			\$1,870,000	\$1,870,000
2017	Local Agency Funds			\$301,473	\$301,473
		\$302,000	\$10,000	\$2,171,473	\$2,483,473

Federal Project Total Cost **\$2,483,473** **Exempt Category:** Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Administrative Modification #9 to the 2017-20 MTIP Summary of Changes

Cost								
ID	Lead Agency	Title	Previous	Revised	Change	% Change	Summary of Changes	Project Index
CAL20695	Caltrans D3	Yol/Pla/Sac Ramp Meters at Various Locations	\$12,454,000	\$12,454,000	\$0	0%	Revise per Amendment #16H-014 approval; change CON and Support, and convert from G13 Contingency. -plb 7/20/17	1
SAC21280	City of Folsom	Green Valley Road Widening	\$3,600,000	\$3,576,168	(\$23,832)	-1%	Program 2017 Earmark Repurposing. Program AC in the event the project needs to start work before earmarks become available for obligation. -JL 7/28/17	2
Group34		Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program	\$404,271,000	\$404,271,000	\$0	0%	Make various changes to grouped projects for bridge rehabilitation and reconstruction (SHOPP Program).	3
CAL20476	Caltrans D3	Sub-Project of Group34 - SR 49 South Fork American River Bridge Replacement	\$22,317,000	\$22,317,000	\$0	0%	Revise completion date per EDCTC project monitoring report. - JL 7/24/17	4
CAL20471	Caltrans D3	Sub-Project of Group34 - Sacramento Seismic Retrofit on Various Bridges	\$38,681,000	\$38,681,000	\$0	0%	Revise per Amendment #16H-014 approval; change CON and Support, and convert from G13 Contingency. -plb 7/20/17	5
Group19		Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program	\$299,668,000	\$299,668,000	\$0	0%	Submit approved time extension for grouped project for safety improvements (SHOPP Collision Reduction Program).	6
CAL20528	Caltrans D3	Sub-Project of Group19 - SR 16 Safety Improvement Project - Phase 2	\$37,299,000	\$37,299,000	\$0	0%	Allocation Time Extension approved at June 2017 CTC meeting for 13 months. -plb 7/20/17	7
Group06		Grouped Projects for Safety Improvements - SHOPP Mobility Program	\$115,885,000	\$115,885,000	\$0	0%	Make various changes to grouped projects for safety improvements (SHOPP Mobility Program).	8
CAL20693	Caltrans D3	Sub-Project of Group06 - I-5 Fiber Optics	\$10,580,000	\$10,580,000	\$0	0%	Allocation Time Extension approved at June 2017 CTC meeting for 14 months; EA 0H100 ppno 5854 to be combined with EA 4F450 ppno 5846 for CON under EA 0H10U EFIS ID 0317000246. -plb 7/24/17	9
CAL20704	Caltrans D3	Sub-Project of Group06 - Weigh-in-Motion (WIM) Station on I-5	\$2,941,000	\$2,941,000	\$0	0%	Revise per Amendment #16H-014 approval; change FY, CON and Support, and convert from G13 Contingency. -plb 7/20/17	10
Group01		Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program	\$259,944,000	\$259,944,000	\$0	0%	Make various changes to grouped projects for pavement resurfacing and/or rehabilitation (SHOPP Roadway Preservation Program).	11

			Cost					Project Index
ID	Lead Agency	Title	Previous	Revised	Change	% Change	Summary of Changes	Project Index
CAL20541	Caltrans D3	Sub-Project of Group01 - SR 49 Pavement Rehab	\$38,805,000	\$38,805,000	\$0	0%	Revise per Amendment #16H-014 approval; change CON and Support, and convert from G13 Contingency. -plb 7/20/17	12
CAL20522	Caltrans D3	Sub-Project of Group01 - Sutter Bypass Rehab and Widening	\$30,765,000	\$30,765,000	\$0	0%	Revise per Amendment #16H-014 approval; change CON and Support, and convert from G13 Contingency. -plb 7/20/17	13
Group23		Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	\$454,197,998	\$454,197,998	\$0	0%	Completion year change to grouped project for bridge rehabilitation and reconstruction (HBP Program).	14
ELD19257	City of Placerville	Sub-Project of Group23 - Clay St. / Hangtown Creek Bridge	\$4,308,864	\$4,308,864	\$0	0%	Revise completion year per sponsor. -JL 7/24/17	15
Group27		Grouped Projects for Safety Improvements - HSIP Program	\$66,815,040	\$66,815,040	\$0	0%	Obligation correction to grouped project for safety improvements (HSIP Program).	16
SAC25027	City of Sacramento	Sub-Project of Group27 - Pedestrian Signals	\$1,751,300	\$1,751,300	\$0	0%	Revise to reflect actual obligation. -JL 7/25/17	17
Group20		Grouped Projects for Widening narrow pavements or reconstructing bridges (no additional travel lanes)	\$47,799,000	\$51,894,000	\$4,095,000	9%	Revise costs to grouped project for widening narrow pavements or reconstructing bridges.	18
CAL20510	Caltrans D3	Sub-Project of Group20 - SR 275 Tower Bridge Fender Replacement	\$10,821,000	\$14,916,000	\$4,095,000	38%	Revise per Amendment #16H-014 approval; change CON and Support. -plb 7/20/17	19
Group28		Grouped Projects for Bicycle and pedestrian facilities	\$176,625,842	\$176,625,842	\$0	0%	Make various changes to grouped projects for bicycle and pedestrian facilities.	20
ELD19375	El Dorado County	Sub-Project of Group28 - New York Creek Trail East - Phase 2	\$1,443,000	\$1,443,000	\$0	0%	Delay completion year per project monitoring report. -JL 7/24/17	21
SAC24733	City of Citrus Heights	Sub-Project of Group28 - Mariposa Safe Routes to School Phase 3	\$1,118,223	\$1,118,223	\$0	0%	Move CMAQ and match from ROW to CON per sponsor. -JL 7/27/17	22
Group21		Grouped Projects for Plantings, landscaping, etc.	\$4,080,420	\$4,689,408	\$608,988	15%	Revise costs to grouped project for plantings, landscaping, etc.	23
YOL19290	City of Woodland	Sub-Project of Group21 - I-5 / CR 102 Interchange Landscaping	\$2,063,579	\$2,672,567	\$608,988	30%	Revise to add \$608,987.60 remaining Demo TEA-21 funds transferred from I-5 / 113 Connector Phase 2 (CAL15881) per agreements between City of Woodland and Caltrans D3. -JL 7/27/17	24
Group10		Grouped Projects for Transportation enhancement activities	\$78,242,772	\$78,242,772	\$0	0%	Revise description in grouped project for transportation enhancement activity.	25

			Cost					Project Index
ID	Lead Agency	Title	Previous	Revised	Change	% Change	Summary of Changes	Project Index
SAC24169	City of Elk Grove	Sub-Project of Group10 - Old Town Elk Grove Streetscape Phase 2	\$5,957,000	\$5,957,000	\$0	0%	Revise project scope to be from School St. to Waterman Rd. The sponsor changed the scope in the 2017 MTIP adoption and would like to return the scope to the original limits to match the NEPA document. -JL 8/1/17	26
Group03		Grouped Projects for Purchase of operating equipment for vehicles	\$4,779,542	\$4,848,020	\$68,478	1%	Rrevise RT Farebox project funding.	27
REG18036	RT	Sub-Project of Group03 - Farebox Replacement	\$3,706,309	\$3,774,787	\$68,478	2%	Increase FY 17 FTA 5339 in CON from \$7,754 to \$76,232. Decrease FY 16 Local- Revenue Bonds in CON from \$2,949,914 to \$2,932,795 Increase FY 17 Local- Revenue Bonds in CON from \$1,939 to \$19,058. JP 8/1/2017	28
Group15		Grouped Projects for Operating assistance to transit agencies	\$303,542,057	\$309,293,342	\$5,751,285	2%	Make various changes to grouped projects for operating assistance to transit agencies.	29
PCT10508	Placer County Transit	Sub-Project of Group15 - Transit Operations		\$3,520,000	\$3,520,000		Create new project to update PCT10491 (marked completed). -AC 7/19/17	30
SAC25069	City of Elk Grove	Sub-Project of Group15 - Operating Assistance for FY 2018 Local and Commuter Fixed Route Service		\$2,090,886	\$2,090,886		Program FTA 5307 funds for operating assistance. -MC 7/10/17	31
SAC25070	City of Elk Grove	Sub-Project of Group15 - Preventive Maintenance for FY 2018 Local and Commuter Fixed Route Service		\$320,565	\$320,565		Program FTA 5307 funds for preventive maintenance. -MC 7/10/17	32
SAC24596	RT	Sub-Project of Group15 - City of Folsom Stage Lines Operating Assistance FFY 2011-2017	\$2,989,121	\$2,743,419	(\$245,702)	-8%	Revise FY17 FTA Section 5307 and local match. -AD 7/31/17	33
REG18033	RT	Sub-Project of Group15 - RT ADA Operations	\$14,409,516	\$15,607,748	\$1,198,232	8%	Revise FY17 Section 5307 amount. -AD 7/31/17	34
REG18034	RT	Sub-Project of Group15 - RT Preventive Maintenance	\$137,779,120	\$137,165,558	(\$613,562)	0%	Update FY Section 5307 amount. AD 7/27/17. Increase FY17 Section 5337 amount in CON from \$11,487,417 to \$11,580,302 JP 8/1/2017	35
REG18040	RT	Sub-Project of Group15 - SRTD JARC Operating Assistance	\$2,109,132	\$1,317,339	(\$791,793)	-38%	Revise FY2017 FTA Section 5307 funds and local match. -AD 7/31/2017	36
YCT18251	Yolobus/YCTD	Sub-Project of Group15 - Operating Assistance (FTA Small Urban 5307)	\$4,705,154	\$3,867,984	(\$837,170)	-18%	Revise actual eligible operating cost in FY 2015/16 of \$853,704.16 and actual eligible operating costs in FY 2016/17 of \$920,414.99. Will utilize FFY 2014 funds. -JP 7/31/17	37

			Cost					Project Index
ID	Lead Agency	Title	Previous	Revised	Change	% Change	Summary of Changes	
YCT18258	Yolobus/YCTD	Sub-Project of Group15 - Woodland Preventative Maintenance	\$0	\$496,267	\$496,267		Project utilizes FTA 5307 (Woodland Small Urban) funds for Preventive Maintenance of Woodland transit services. Will utilize FFY 2014 funds. -JP 7/31/17	38
Group35		Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.	\$179,051,593	\$179,101,453	\$49,860	<1%	Make various changes to grouped projects for purchase of new buses and rail cars.	39
REG18038	RT	Sub-Project of Group35 - El Dorado County Transit Authority - Bus Replacement	\$3,000,000	\$3,049,860	\$49,860	2%	Revise FY17 Section 5307 amount. Decrease FY17 Section 5307 in CON from \$384,659 to \$348,659. Increase FY17 Local TDA in CON from \$177,193 to \$187,165. -JP 8/1/2017	40
YST10446	Yuba Sutter Transit	Sub-Project of Group35 - Demand Response Fleet Replacement	\$1,500,000	\$1,500,000	\$0	0%	Revise STA and State Bond Transit funds. Total cost stays the same. Per Simone Reed, YST. -JL 8/1/17	41
YCT18254	Yolobus/YCTD	Sub-Project of Group35 - Yolobus Fixed Route Bus Replacement	\$3,953,462	\$3,953,462	\$0	0%	Revise costs per 7/31/17 email from sponsor. -JL 8/1/17	42
Group22		Grouped Projects for Intersection Channelization	\$9,693,248	\$9,693,248	\$0	0%	Make various changes to grouped projects for intersection channelization.	43
ELD14090	City of Placerville	Sub-Project of Group22 - Clay Street at Cedar Ravine	\$870,590	\$870,590	\$0	0%	Revise completion year per sponsor. -JL 7/24/17	44
ELD19504	El Dorado County	Sub-Project of Group22 - Silva Valley Parkway at Harvard Way Intersection Improvements	\$613,000	\$613,000	\$0	0%	Advance CON to FFY 2018 per EDCTC Project Monitoring Report. -JL 7/24/17	45
Group12		Grouped Projects for Interchange Reconfiguration	\$5,072,500	\$7,101,500	\$2,029,000	40%	Revise costs and description to grouped project for interchange reconfiguration.	46
SAC24703	City of Rancho Cordova	Sub-Project of Group12 - Zinfandel Complex Improvements	\$5,072,500	\$7,101,500	\$2,029,000	40%	Scope Change Requested and Budget Update	47
Group29		Grouped Projects for Bus Terminals and Transfer Points	\$4,975,000	\$4,975,000	\$0	0%	Revise cost to grouped project for bus terminals and transfer points.	48
YCT18255	Yolobus/YCTD	Sub-Project of Group29 - Woodland Transit Center and Bus Shelter Improvements	\$4,975,000	\$4,975,000	\$0	0%	Modify to utilize FTA 5339 Woodland Small Urban funds allocated in FFY 2014 (\$144,018) and FFY 2015 (\$144,018) and reduce FFY 2017 FTA 5307 funds to \$61,694. -JP 8/1/17	49
Group05		Grouped Projects for Engineering	\$28,546,977	\$28,546,977	\$0	0%	Obligation correction to grouped project for engineering.	50

Cost								
ID	Lead Agency	Title	Previous	Revised	Change	% Change	Summary of Changes	Project Index
CAL20689	Caltrans D3	Sub-Project of Group05 - State Route 51 (Capital City) Corridor Improvements: J St to Arden	\$4,000,000	\$4,000,000	\$0	0%	Revise to reflect obligation in FFY 2016. -JL 7/17/17	51
Total			\$2,857,777,859	\$2,882,345,687	\$24,567,828	<1%		

Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **CAL20695** **YOL** Lead Agency **Caltrans D3** **Project 1 of 51**

Project Title

Yol/Pla/Sac Ramp Meters at Various Locations

EA Number: 1F230

Last Revised

Completion Year

PPNO: 6701

17-09

2019

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	SHOPP - Mobility (SHOPP AC)	\$2,034,000	\$220,000	\$10,200,000	\$12,454,000
		\$2,034,000	\$220,000	\$10,200,000	\$12,454,000

Project Description

In Yolo, Placer and Sacramento Counties, on I-80, SR 65 and SR 99, at various locations (I-80-2.4/R11.3 used in CTIPS) - Install ramp meters [CTIPS ID 107-0000-1008] (Toll Credits). Toll Credits for ENG, ROW, CON

Federal Project

Total Cost

\$12,454,000

Previously Approved MTIP

SACOG ID **CAL20695** **YOL** Lead Agency **Caltrans D3**

Project Title

Ramp Meters at Various Locations (G13 Contingency Project)

Removed From Lump Sum.

EA Number: 1F230

Last Revised

Completion Year

PPNO: 6701

17-07

2018

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	SHOPP - Mobility (SHOPP AC)	\$2,034,000	\$220,000		\$2,254,000
>20				\$10,200,000	\$10,200,000
		\$2,034,000	\$220,000	\$10,200,000	\$12,454,000

Project Description

PE Only: In Yolo, Placer and Sacramento Counties, on SR 65, I-80 and SR 99, at various locations (Yol-80-2.4/R11.3) - Install ramp meters at various locations[CTIPS ID 107-0000-1008] (G13 Contingency Project) (Toll Credits). Toll Credits for ENG, ROW, CON

Federal Project

Total Cost

\$12,454,000

Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **SAC21280** SAC Lead Agency **City of Folsom** Project 2 of 51

Project Title

Green Valley Road Widening

EA Number: n/a Last Revised 17-09 Completion Year **2020**
 FED ID: 5288-040

PPNO: 1668
 Project Description

On Green Valley Road, from East Natoma Street to Sophia Parkway: widen from 2 lanes to 4 lanes and provide Class II bicycle paths. (Toll Credits for PE and CON.)
 . Toll Credits for ENG, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$500.000			\$500.000
2018	2016 Earmark Repurposing			\$76.168	\$76.168
2018	Loc Funds - Local Agency Funds (AC)			\$76.168	\$76.168
2018	RIP - STIP AC			\$3,000.000	\$3,000.000
2019	Loc Funds - Local Agency Funds (AC)			\$-76.168	\$-76.168
		\$500,000	\$0	\$3,076,168	\$3,576,168

Federal Project

Total Cost **\$3,576,168**

Previously Approved MTIP

SACOG ID **SAC21280** SAC Lead Agency **City of Folsom**

Project Title

Green Valley Road Widening

EA Number: n/a Last Revised 17-00 Completion Year **2020**
 FED ID: 5288-040

PPNO: 1668
 Project Description

On Green Valley Road, from East Natoma Street to Sophia Parkway: widen from 2 lanes to 4 lanes and provide Class II bicycle paths. (Toll Credits for PE and CON.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$500.000			\$500.000
2018	Local Agency Funds			\$100.000	\$100.000
2018	RIP - STIP AC			\$3,000.000	\$3,000.000
		\$500,000	\$0	\$3,100,000	\$3,600,000

Federal Project

Total Cost **\$3,600,000**

Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group34**

Lead Agency

Project 3 of 51

Project Title

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$29,226,000	\$1,209,000	\$32,258,000	\$62,693,000
2017	SHOPP - Bridge Preservation (SHOPP AC)	\$21,161,000	\$61,000	\$35,900,000	\$57,122,000
2018	SHOPP - Bridge Preservation (SHOPP AC)		\$5,450,000	\$68,523,000	\$73,973,000
2020	SHOPP - Bridge Preservation (SHOPP AC)		\$2,632,000	\$11,401,000	\$14,033,000
>20				\$196,450,000	\$196,450,000
		\$50,387,000	\$9,352,000	\$344,532,000	\$404,271,000

Includes 12 Projects

Total Cost **\$404,271,000**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP

SACOG ID **Group34**

Lead Agency

Project Title

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$29,226,000	\$1,209,000	\$32,258,000	\$62,693,000
2017	SHOPP - Bridge Preservation (SHOPP AC)	\$21,161,000	\$61,000	\$35,900,000	\$57,122,000
2018	SHOPP - Bridge Preservation (SHOPP AC)		\$5,450,000	\$37,723,000	\$43,173,000
2020	SHOPP - Bridge Preservation (SHOPP AC)		\$2,632,000	\$11,401,000	\$14,033,000
>20				\$227,250,000	\$227,250,000
		\$50,387,000	\$9,352,000	\$344,532,000	\$404,271,000

Includes 12 Projects

Total Cost **\$404,271,000**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **CAL20476** **ELD** Lead Agency **Caltrans D3** **Project 4 of 51**

Project Title

Sub-Project of Group34 - SR 49 South Fork American River Bridge Replacement

EA Number: 0F310	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 3122	17-09	2018	<17		\$3,210,000	\$899,000	\$18,208,000	\$22,317,000
					\$3,210,000	\$899,000	\$18,208,000	\$22,317,000

Project Description

In El Dorado County, near Placerville, at South Fork American River Bridge #25-0021 - Replace bridge (PM 24.0) [CTIPS STIP ID 107-0000-0878, CTIPS SHOPP ID 107-0000-0907; EFIS ID 0300000078] (Toll Credits for PE, ROW, CON)

Listed for Information Only

Bridge Number: 25-0021

Federal Project

Total Cost **\$22,317,000**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP

SACOG ID **CAL20476** **ELD** Lead Agency **Caltrans D3**

Project Title

Sub-Project of Group34 - SR 49 South Fork American River Bridge Replacement

EA Number: 0F310	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 3122	17-00	2019	<17		\$3,210,000	\$899,000	\$18,208,000	\$22,317,000
					\$3,210,000	\$899,000	\$18,208,000	\$22,317,000

Project Description

In El Dorado County, near Placerville, at South Fork American River Bridge #25-0021 - Replace bridge (PM 24.0) [CTIPS STIP ID 107-0000-0878, CTIPS SHOPP ID 107-0000-0907; EFIS ID 0300000078] (Toll Credits for PE, ROW, CON)

Listed for Information Only

Bridge Number: 25-0021

Federal Project

Total Cost **\$22,317,000**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **CAL20471** SAC Lead Agency **Caltrans D3** Project 5 of 51

Project Title

Sub-Project of Group34 - Sacramento Seismic Retrofit on Various Bridges

EA Number: 3F090	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 5832	17-09	2021	2017	SHOPP - Bridge Preservation (SHOPP AC)	\$7,381,000			\$7,381,000
			2018	SHOPP - Bridge Preservation (SHOPP AC)		\$500,000	\$30,800,000	\$31,300,000
					\$7,381,000	\$500,000	\$30,800,000	\$38,681,000

Project Description

In the City of Sacramento, on SR 160, at Sacramento River Bridge #24-0053 and North Sacramento Undercrossing #24-0111L; also in San Joaquin County, at Mokelumne River Bridge #29-0197R/L - Seismic retrofit (PM 20.9) [CTIPS ID 107-0000-0908] (Toll Credits). Toll Credits for ENG, ROW, CON

Bridge Number: 24-0053, 24-0111, 29-0197

Federal Project

Total Cost **\$38,681,000**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP

SACOG ID **CAL20471** SAC Lead Agency **Caltrans D3**

Project Title

Sub-Project of Group34 - Sacramento Seismic Retrofit on 4 Bridges (G13 Contingency Project)

EA Number: 3F090	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 5832	17-00	2022	2017	SHOPP - Bridge Preservation (SHOPP AC)	\$7,381,000			\$7,381,000
			2018	SHOPP - Bridge Preservation (SHOPP AC)		\$500,000		\$500,000
			>20				\$30,800,000	\$30,800,000
					\$7,381,000	\$500,000	\$30,800,000	\$38,681,000

Project Description

In the city of Sacramento, on SR 160, at Sacramento River Bridge #24-0053 and North Sacramento Undercrossing #24-0111L; also in San Joaquin County, at Mokelumne River Bridge #29-0197R/L - Seismic retrofit (PM 20.9/0.0) (G13 Contingency Project) [CTIPS ID 107-0000-0908] (Toll Credits). Toll Credits for ENG, ROW, CON

Bridge Number: 24-0053, 24-0111, 29-0197

Federal Project

Total Cost **\$38,681,000**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group19**

Lead Agency

Project 6 of 51

Project Title

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$12,982,000	\$4,798,000	\$15,415,000	\$33,195,000
2017	SHOPP - Collision Reduction (SHOPP AC)	\$17,485,000	\$10,579,000	\$29,532,000	\$57,596,000
2018	SHOPP - Collision Reduction (SHOPP AC)	\$3,580,000	\$27,500,000	\$62,357,000	\$93,437,000
2019	SHOPP - Collision Reduction (SHOPP AC)	\$680,000	\$984,000	\$20,842,000	\$22,506,000
2020	SHOPP - Collision Reduction (SHOPP AC)	\$3,735,000	\$1,896,000	\$87,303,000	\$92,934,000
		\$38,462,000	\$45,757,000	\$215,449,000	\$299,668,000

Includes 22 Projects

Total Cost **\$299,668,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

SACOG ID **Group19**

Lead Agency

Project Title

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$12,982,000	\$4,798,000	\$15,415,000	\$33,195,000
2017	SHOPP - Collision Reduction (SHOPP AC)	\$17,485,000	\$10,579,000	\$29,532,000	\$57,596,000
2018	SHOPP - Collision Reduction (SHOPP AC)	\$3,580,000	\$27,500,000	\$62,357,000	\$93,437,000
2019	SHOPP - Collision Reduction (SHOPP AC)	\$680,000	\$984,000	\$20,842,000	\$22,506,000
2020	SHOPP - Collision Reduction (SHOPP AC)	\$3,735,000	\$1,896,000	\$87,303,000	\$92,934,000
		\$38,462,000	\$45,757,000	\$215,449,000	\$299,668,000

Includes 22 Projects

Total Cost **\$299,668,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **CAL20528** **YOL** Lead Agency **Caltrans D3** **Project 7 of 51**

Project Title

Sub-Project of Group19 - SR 16 Safety Improvement Project - Phase 2

EA Number: 0C472	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 8655A	17-09	2020	2017	SHOPP - Collision Reduction (SHOPP AC)	\$2,570,000	\$10,489,000	\$24,240,000	\$37,299,000
					\$2,570,000	\$10,489,000	\$24,240,000	\$37,299,000

Project Description

Near Cadenasso, from 0.4 mile west of County Road 79 to 0.4 mile east of County Road 79; also from Esparto to 0.2 mile west of Route 505 - Shoulder widening, curve correction, left-turn channelization, signalization and two-way left-turn lanes (PM 20.5/31.6 [EFIS ID 0314000272; CTIPS ID 10700000983]; Phase 1 of project is 03-0C471 / CAL18743 (Toll Credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON

Federal Project

Total Cost **\$37,299,000**

Exempt Category: Intersection channelization projects (Table 3)

Previously Approved MTIP

SACOG ID **CAL20528** **YOL** Lead Agency **Caltrans D3**

Project Title

Sub-Project of Group19 - SR 16 Safety Improvement Project - Phase 2

EA Number: 0C472	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 8655A	17-00	2018	2017	SHOPP - Collision Reduction (SHOPP AC)	\$2,570,000	\$10,489,000	\$24,240,000	\$37,299,000
					\$2,570,000	\$10,489,000	\$24,240,000	\$37,299,000

Project Description

Near Cadenasso, from 0.4 mile west of County Road 79 to 0.4 mile east of County Road 79; also from Esparto to 0.2 mile west of Route 505 - Shoulder widening, curve correction, left-turn channelization, signalization and two-way left-turn lanes (PM 20.5/31.6 [EFIS ID 0314000272; CTIPS ID 10700000983]; Phase 1 of project is 03-0C471 / CAL18743 (Toll Credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON

Federal Project

Total Cost **\$37,299,000**

Exempt Category: Intersection channelization projects (Table 3)

Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group06**

Lead Agency

Project 8 of 51

Project Title

Grouped Projects for Safety Improvements - SHOPP Mobility Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$5,127,000	\$1,291,000	\$19,943,000	\$26,361,000
2017	SHOPP - Mobility (SHOPP AC)	\$10,840,000	\$1,260,000	\$15,300,000	\$27,400,000
2018	SHOPP - Mobility (SHOPP AC)	\$1,100,000	\$1,231,000	\$9,660,000	\$11,991,000
2019	SHOPP - Mobility (SHOPP AC)	\$702,000	\$754,000	\$20,697,000	\$22,153,000
2020	SHOPP - Mobility (SHOPP AC)		\$1,110,000	\$26,870,000	\$27,980,000
		\$17,769,000	\$5,646,000	\$92,470,000	\$115,885,000

Includes 18 Projects

Total Cost **\$115,885,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

SACOG ID **Group06**

Lead Agency

Project Title

Grouped Projects for Safety Improvements - SHOPP Mobility Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$5,127,000	\$1,291,000	\$19,943,000	\$26,361,000
2017	SHOPP - Mobility (SHOPP AC)	\$10,840,000	\$1,260,000	\$15,300,000	\$27,400,000
2018	SHOPP - Mobility (SHOPP AC)	\$1,100,000	\$1,200,000	\$7,200,000	\$9,500,000
2019	SHOPP - Mobility (SHOPP AC)	\$702,000	\$785,000	\$20,697,000	\$22,184,000
2020	SHOPP - Mobility (SHOPP AC)		\$1,110,000	\$26,870,000	\$27,980,000
>20				\$2,460,000	\$2,460,000
		\$17,769,000	\$5,646,000	\$92,470,000	\$115,885,000

Includes 18 Projects

Total Cost **\$115,885,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **CAL20693** SAC Lead Agency **Caltrans D3** Project 9 of 51

Project Title

Sub-Project of Group06 - I-5 Fiber Optics

EA Number: 4F450 Last Revised 17-09 Completion Year **2023**
 PPNO: 5846

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	SHOPP - Mobility (SHOPP AC)	\$1,440,000	\$1,040,000	\$8,100,000	\$10,580,000
		\$1,440,000	\$1,040,000	\$8,100,000	\$10,580,000

Project Description

In Sacramento, on I-5, from 1.1 miles south of Elk Grove Boulevard to Route 50 - Install fiber optic cable (PM 9.7/22.7) [CTIPS ID 107-0000-1004] (Toll Credits). Toll Credits for ENG, ROW, CON

Federal Project

Total Cost **\$10,580,000**

Exempt Category: Construction or renovation of power, signal, and communications systems

Previously Approved MTIP

SACOG ID **CAL20693** SAC Lead Agency **Caltrans D3**

Project Title

Sub-Project of Group06 - I-5 Fiber Optics

EA Number: 4F450 Last Revised 17-00 Completion Year **2019**
 PPNO: 5846

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	SHOPP - Mobility (SHOPP AC)	\$1,440,000	\$1,040,000	\$8,100,000	\$10,580,000
		\$1,440,000	\$1,040,000	\$8,100,000	\$10,580,000

Project Description

In Sacramento, on I-5, from 1.1 miles south of Elk Grove Boulevard to Route 50 - Install fiber optic cable (PM 9.7/22.7) [CTIPS ID 107-0000-1004] (Toll Credits). Toll Credits for ENG, ROW, CON

Federal Project

Total Cost **\$10,580,000**

Exempt Category: Construction or renovation of power, signal, and communications systems

Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **CAL20704** SAC Lead Agency **Caltrans D3** Project 10 of 51

Project Title

Sub-Project of Group06 - Weigh-in-Motion (WIM) Station on I-5

EA Number: 4F400

Last Revised

Completion Year

PPNO: 5852

17-09

2020

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	SHOPP - Mobility (SHOPP AC)	\$450,000			\$450,000
2018	SHOPP - Mobility (SHOPP AC)		\$31,000	\$2,460,000	\$2,491,000
		\$450,000	\$31,000	\$2,460,000	\$2,941,000

Project Description

Near the City of Sacramento, I-5, at 0.3 mile north of Airport Boulevard (PM 33.1) - Rehabilitate weigh-in-motion (WIM) station (CTIPS ID 107-0000-1038) (Toll Credits). Toll Credits for ENG, ROW

Federal Project

Total Cost

\$2,941,000

Exempt Category: Traffic control devices and operating assistance other than signalization projects

Previously Approved MTIP

SACOG ID **CAL20704** SAC Lead Agency **Caltrans D3**

Project Title

Sub-Project of Group06 - Weigh-in-Motion (WIM) Station on I-5 (G13 Contingency Project)

EA Number: 4F400

Last Revised

Completion Year

PPNO: 5852

17-00

2020

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	SHOPP - Mobility (SHOPP AC)	\$450,000			\$450,000
2019	SHOPP - Mobility (SHOPP AC)		\$31,000		\$31,000
>20				\$2,460,000	\$2,460,000
		\$450,000	\$31,000	\$2,460,000	\$2,941,000

Project Description

Near the City of Sacramento, I-5, at 0.3 mile north of Airport Boulevard (PM 33.1) - Rehabilitate weigh-in-motion (WIM) station (G13 Contingency Project) (Toll Credits). Toll Credits for ENG, ROW

Federal Project

Total Cost

\$2,941,000

Exempt Category: Traffic control devices and operating assistance other than signalization projects

Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group01**

Lead Agency

Project 11 of 51

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$5,140,000	\$310,000	\$10,200,000	\$15,650,000
2017	SHOPP - Roadway Preservation (SHOPP AC)	\$13,329,000	\$20,000	\$6,172,000	\$19,521,000
2018	SHOPP - Roadway Preservation (SHOPP AC)	\$3,700,000	\$4,518,000	\$59,108,000	\$67,326,000
2019	SHOPP - Bridge Preservation (SHOPP AC)	\$5,910,000	\$9,100,000		\$15,010,000
2019	SHOPP - Roadway Preservation (SHOPP AC)		\$3,392,000	\$35,325,000	\$38,717,000
2020	SHOPP - Roadway Preservation (SHOPP AC)		\$290,000	\$3,770,000	\$4,060,000
>20				\$99,660,000	\$99,660,000
		\$28,079,000	\$17,630,000	\$214,235,000	\$259,944,000

Includes 13 Projects

Total Cost

\$259,944,000

Exempt Category:

Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

SACOG ID **Group01**

Lead Agency

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$5,140,000	\$310,000	\$10,200,000	\$15,650,000
2017	SHOPP - Roadway Preservation (SHOPP AC)	\$13,329,000	\$20,000	\$6,172,000	\$19,521,000
2018	SHOPP - Roadway Preservation (SHOPP AC)	\$3,700,000	\$4,518,000	\$1,423,000	\$9,641,000
2019	SHOPP - Bridge Preservation (SHOPP AC)	\$5,910,000	\$9,100,000		\$15,010,000
2019	SHOPP - Roadway Preservation (SHOPP AC)		\$3,392,000	\$35,325,000	\$38,717,000
2020	SHOPP - Roadway Preservation (SHOPP AC)		\$290,000	\$3,770,000	\$4,060,000
>20				\$157,345,000	\$157,345,000
		\$28,079,000	\$17,630,000	\$214,235,000	\$259,944,000

Includes 13 Projects

Total Cost

\$259,944,000

Exempt Category:

Pavement resurfacing and/or rehabilitation

Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **CAL20541** **PLA** Lead Agency **Caltrans D3** **Project 12 of 51**

Project Title

Sub-Project of Group01 - SR 49 Pavement Rehab

EA Number: 2F340 Last Revised 17-09 Completion Year **2021**
 PPNO: 4781

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	SHOPP - Roadway Preservation (SHOPP AC)	\$3,700,000	\$1,805,000	\$33,300,000	\$38,805,000
		\$3,700,000	\$1,805,000	\$33,300,000	\$38,805,000

Project Description

In Auburn, SR 49, from 0.1 mile south of Routes 49/80 separation to 0.1 mile north of Dry Creek Road - Rehabilitate Pavement (PM 3.1/7.5) [CTIPS ID 107-0000-0992] [EFIS ID 0300020616] (Toll Credits for PE, ROW, and CON). Toll Credits for ENG, ROW, CON

Federal Project

Total Cost **\$38,805,000**

Exempt Category: Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

SACOG ID **CAL20541** **PLA** Lead Agency **Caltrans D3**

Project Title

Sub-Project of Group01 - SR 49 Bridge Rehab (G13 Contingency Project)

EA Number: 2F340 Last Revised 17-05 Completion Year **2022**
 PPNO: 4781

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	SHOPP - Roadway Preservation (SHOPP AC)	\$3,700,000	\$1,805,000		\$5,505,000
>20				\$33,300,000	\$33,300,000
		\$3,700,000	\$1,805,000	\$33,300,000	\$38,805,000

Project Description

In Auburn, SR 49, from 0.1 mile south of Routes 49/80 separation to 0.1 mile north of Dry Creek Road - Rehabilitate Pavement (PM 3.1/7.5) (G13 Contingency Project) [CTIPS ID 107-0000-0992] [EFIS ID 0300020616] (Toll Credits for PE, ROW, and CON). Toll Credits for ENG, ROW, CON

Federal Project

Total Cost **\$38,805,000**

Exempt Category: Pavement resurfacing and/or rehabilitation

Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **CAL20522** **SUT** Lead Agency **Caltrans D3** **Project 13 of 51**

Project Title

Sub-Project of Group01 - Sutter Bypass Rehab and Widening

EA Number: 1A920

Last Revised

Completion Year

PPNO: 8132

17-09

2021

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	SHOPP - Roadway Preservation (SHOPP AC)	\$3,809,000			\$3,809,000
2018	SHOPP - Roadway Preservation (SHOPP AC)		\$2,571,000	\$24,385,000	\$26,956,000
		\$3,809,000	\$2,571,000	\$24,385,000	\$30,765,000

Project Description

Near Yuba City on SR 20, from east end of Sutter Bypass to Lytle Road - Rehabilitate roadway, widen shoulders and replace Wadsworth Canal Bridge #18-0003 (PM 5.0/11.3) [EFIS ID 0300020608; CTIPS ID 107-0000-0968] (Toll Credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON

Bridge Number: 18-0003

Federal Project

Total Cost

\$30,765,000

Exempt Category: Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

SACOG ID **CAL20522** **SUT** Lead Agency **Caltrans D3**

Project Title

Sub-Project of Group01 - Sutter Bypass Rehab and Widening (G13 Contingency Project)

EA Number: 1A920

Last Revised

Completion Year

PPNO: 8132

17-02

2022

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	SHOPP - Roadway Preservation (SHOPP AC)	\$3,809,000			\$3,809,000
2018	SHOPP - Roadway Preservation (SHOPP AC)		\$2,571,000		\$2,571,000
>20				\$24,385,000	\$24,385,000
		\$3,809,000	\$2,571,000	\$24,385,000	\$30,765,000

Project Description

Near Yuba City on SR 20, from east end of Sutter Bypass to Lytle Road - Rehabilitate roadway, widen shoulders and replace Wadsworth Canal Bridge #18-0003 (PM 5.0/11.3) (G13 Contingency Project) [EFIS ID 0300020608; CTIPS ID 107-0000-0968] (Toll Credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON

Federal Project

Total Cost

\$30,765,000

Exempt Category: Pavement resurfacing and/or rehabilitation

Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group23**

Lead Agency

Project 14 of 51

Project Title

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$56,192,453	\$5,262,940	\$26,885,698	\$88,341,091
2017	Highway Bridge Program	\$6,462,452	\$1,890,589	\$12,450,122	\$20,803,163
2017	Loc Funds - Local Agency Funds (AC)	\$15,370		\$16,828,201	\$16,843,571
2017	Local Agency Funds	\$545,197	\$112,147	\$221,405	\$878,749
2017	Regional Surface Transportation Program			\$365,527	\$365,527
2018	Highway Bridge Program	\$8,817,731	\$20,000	\$21,113,325	\$29,951,056
2018	Loc Funds - Local Agency Funds (AC)			\$-11,628,537	\$-11,628,537
2018	Local Agency Funds	\$187,569		\$215,623	\$403,192
2019	2016 Earmark Repurposing			\$489,016	\$489,016
2019	Highway Bridge Program		\$467,973	\$34,381,909	\$34,849,882
2019	Loc Funds - Local Agency Funds (AC)			\$-1,539,919	\$-1,539,919
2019	Local Agency Funds		\$47,027	\$3,367,070	\$3,414,097
2019	Regional Surface Transportation Program			\$920,390	\$920,390
2020	Highway Bridge Program	\$560,000	\$6,607,031	\$2,536,647	\$9,703,678
2020	Loc Funds - Local Agency Funds (AC)			\$-874,496	\$-874,496
2020	Local Agency Funds		\$327,470	\$328,649	\$656,119
>20		\$2,218,000	\$100,000	\$258,303,419	\$260,621,419
		\$74,998,772	\$14,835,177	\$364,364,049	\$454,197,998

Includes 90 Projects

Total Cost

\$454,197,998

Exempt Category:

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group23**

Lead Agency

Project Title

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	n/a	n/a	<17		\$56,192,453	\$5,262,940	\$26,885,698	\$88,341,091
			2017	Highway Bridge Program	\$6,462,452	\$1,890,589	\$12,450,122	\$20,803,163
			2017	Loc Funds - Local Agency Funds (AC)	\$15,370		\$16,828,201	\$16,843,571
			2017	Local Agency Funds	\$545,197	\$112,147	\$221,405	\$878,749
			2017	Regional Surface Transportation Program			\$365,527	\$365,527
			2018	Highway Bridge Program	\$8,817,731	\$20,000	\$21,113,325	\$29,951,056
			2018	Loc Funds - Local Agency Funds (AC)			\$-11,628,537	\$-11,628,537
			2018	Local Agency Funds	\$187,569		\$215,623	\$403,192
			2019	2016 Earmark Repurposing			\$489,016	\$489,016
			2019	Highway Bridge Program		\$467,973	\$34,381,909	\$34,849,882
			2019	Loc Funds - Local Agency Funds (AC)			\$-1,539,919	\$-1,539,919
			2019	Local Agency Funds		\$47,027	\$3,367,070	\$3,414,097
			2019	Regional Surface Transportation Program			\$920,390	\$920,390
			2020	Highway Bridge Program	\$560,000	\$6,607,031	\$2,536,647	\$9,703,678
			2020	Loc Funds - Local Agency Funds (AC)			\$-874,496	\$-874,496
			2020	Local Agency Funds		\$327,470	\$328,649	\$656,119
			>20		\$2,218,000	\$100,000	\$258,303,419	\$260,621,419
					\$74,998,772	\$14,835,177	\$364,364,049	\$454,197,998

Includes 90 Projects

Total Cost **\$454,197,998**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **ELD19257**

ELD

Lead Agency **City of Placerville**

Project 15 of 51

Project Title

Sub-Project of Group23 - Clay St. / Hangtown Creek Bridge

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
03-0L1474	17-09	2021	<17		\$773,303			\$773,303
			2017	Highway Bridge Program	\$529,906			\$529,906
			2017	Local Agency Funds	\$68,655			\$68,655
			2019	Highway Bridge Program		\$75,000		\$75,000
			>20				\$2,862,000	\$2,862,000
					\$1,371,864	\$75,000	\$2,862,000	\$4,308,864

Project Description
 Clay St. over Hangtown Creek, 150' north of Main St.: Replace 1 lane bridge with 2 lane bridge. (Toll Credits for ROW & CON). Toll Credits for ROW, CON

Bridge Number: 25C0117

Federal Project

Total Cost **\$4,308,864**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **ELD19257** ELD Lead Agency **City of Placerville**

Project Title
Sub-Project of Group23 - Clay St. / Hangtown Creek Bridge

EA Number: 03-0L1474 Last Revised 17-04 Completion Year **2022**

FED ID: 5015-011

PPNO: n/a
 Project Description
 Clay St. over Hangtown Creek, 150' north of Main St.: Replace 1 lane bridge with 2 lane bridge. (Toll Credits for ROW & CON). Toll Credits for ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$773,303			\$773,303
2017	Highway Bridge Program	\$529,906			\$529,906
2017	Local Agency Funds	\$68,655			\$68,655
2019	Highway Bridge Program		\$75,000		\$75,000
>20				\$2,862,000	\$2,862,000
		\$1,371,864	\$75,000	\$2,862,000	\$4,308,864

Bridge Number: 25C0117

Federal Project Total Cost **\$4,308,864** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **Group27** Lead Agency **Project 16 of 51**

Project Title
Grouped Projects for Safety Improvements - HSIP Program

EA Number: Last Revised n/a Completion Year n/a

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$565,000		\$18,703,753	\$19,268,753
2017	Local Agency Funds			\$661,130	\$661,130
2017	Other Fed - Highway Safety Improvement Program			\$9,116,213	\$9,116,213
2017	Regional Surface Transportation Program			\$300,000	\$300,000
2018	Local Agency Funds			\$512,844	\$512,844
2018	Other Fed - Highway Safety Improvement Program			\$12,443,400	\$12,443,400
2019	Local Agency Funds			\$231,027	\$231,027
2019	Other Fed - Highway Safety Improvement Program			\$6,210,573	\$6,210,573
2020	Local Agency Funds			\$714,280	\$714,280
2020	Other Fed - Highway Safety Improvement Program			\$10,060,595	\$10,060,595
>20				\$7,296,225	\$7,296,225
		\$565,000	\$0	\$66,250,040	\$66,815,040

Includes 42 Projects Total Cost **\$66,815,040** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group27**

Lead Agency

Project Title

Grouped Projects for Safety Improvements - HSIP Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$565,000		\$18,692,653	\$19,257,653
2017	Local Agency Funds			\$661,130	\$661,130
2017	Other Fed - Highway Safety Improvement Program			\$9,116,213	\$9,116,213
2017	Regional Surface Transportation Program			\$300,000	\$300,000
2018	Local Agency Funds			\$512,844	\$512,844
2018	Other Fed - Highway Safety Improvement Program			\$12,454,500	\$12,454,500
2019	Local Agency Funds			\$231,027	\$231,027
2019	Other Fed - Highway Safety Improvement Program			\$6,210,573	\$6,210,573
2020	Local Agency Funds			\$714,280	\$714,280
2020	Other Fed - Highway Safety Improvement Program			\$10,060,595	\$10,060,595
>20				\$7,296,225	\$7,296,225
		\$565,000	\$0	\$66,250,040	\$66,815,040

Includes 42 Projects

Total Cost **\$66,815,040**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **SAC25027**

SAC

Lead Agency **City of Sacramento**

Project 17 of 51

Project Title

Sub-Project of Group27 - Pedestrian Signals

EA Number: n/a Last Revised Completion Year
FED ID: 5002-186 17-09 2018

PPNO: n/a

Project Description

At 9 locations throughout the City of Sacramento: Install 8 Pedestrian Hybrid Beacons and 1 Pedestrian Signal(HAWK) at uncontrolled crosswalks. (Toll Credits) HSIP7-03-015 . Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$280,100	\$280,100
2018	Other Fed - Highway Safety Improvement Program			\$1,471,200	\$1,471,200
		\$0	\$0	\$1,751,300	\$1,751,300

Federal Project

Total Cost **\$1,751,300**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC25027** SAC Lead Agency **City of Sacramento**

Project Title
Sub-Project of Group27 - Pedestrian Signals

EA Number: n/a Last Revised 17-02 Completion Year **2018**

FED ID: 5002-186

PPNO: n/a
 Project Description

At 9 locations throughout the City of Sacramento:
 Install 8 Pedestrian Hybrid Beacons and 1 Pedestrian Signal(HAWK) at uncontrolled crosswalks. (Toll Credits) HSIP7-03-015
 . Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$269,000	\$269,000
2018	Other Fed - Highway Safety Improvement Program			\$1,482,300	\$1,482,300
		\$0	\$0	\$1,751,300	\$1,751,300

Federal Project Total Cost **\$1,751,300** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **Group20** Lead Agency **Project 18 of 51**

Project Title
Grouped Projects for Widening narrow pavements or reconstructing bridges (no additional travel lanes)

EA Number: n/a Last Revised n/a Completion Year n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Non Capacity widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$5,490,000			\$5,490,000
2017	SHOPP - Bridge Preservation (SHOPP AC)	\$1,458,000			\$1,458,000
2018	CT Minor Pam. - National Hwy System			\$1,662,000	\$1,662,000
2018	SHOPP - Bridge Preservation (SHOPP AC)		\$648,000	\$18,896,000	\$19,544,000
2019	SHOPP - Bridge Preservation (SHOPP AC)		\$750,000		\$750,000
>20				\$22,990,000	\$22,990,000
		\$6,948,000	\$1,398,000	\$43,548,000	\$51,894,000

Includes 4 Projects Total Cost **\$51,894,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group20**

Lead Agency

Project Title

Grouped Projects for Widening narrow pavements or reconstructing bridges (no additional travel lanes)

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	n/a	n/a	<17		\$5,490,000			\$5,490,000
			2017	SHOPP - Bridge Preservation (SHOPP AC)	\$1,458,000			\$1,458,000
			2018	CT Minor Pgm. - National Hwy System			\$1,662,000	\$1,662,000
			2018	SHOPP - Bridge Preservation (SHOPP AC)		\$648,000	\$14,801,000	\$15,449,000
			2019	SHOPP - Bridge Preservation (SHOPP AC)		\$750,000		\$750,000
			>20				\$22,990,000	\$22,990,000
					\$6,948,000	\$1,398,000	\$39,453,000	\$47,799,000

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Non Capacity widening narrow pavements or reconstructing bridges (no additional travel lanes).

Includes 4 Projects

Total Cost **\$47,799,000**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **CAL20510**

YOL

Lead Agency **Caltrans D3**

Project 19 of 51

Project Title

Sub-Project of Group20 - SR 275 Tower Bridge Fender Replacement

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
3F550	17-09	2020	<17		\$1,650,000			\$1,650,000
PPNO: 9427			2018	SHOPP - Bridge Preservation (SHOPP AC)		\$176,000	\$13,090,000	\$13,266,000
					\$1,650,000	\$176,000	\$13,090,000	\$14,916,000

Project Description

In West Sacramento, on SR 275, at the Tower Bridge (Sacramento River Bridge #22-0021) - Replace existing fender system (PM 13.1) [EFIS ID 0313000137; CTIPS ID 107-0000-0971] (Toll Credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON

Bridge Number: 22-0021

Federal Project

Total Cost **\$14,916,000**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **CAL20510**

YOL

Lead Agency **Caltrans D3**

Project Title

Sub-Project of Group20 - SR 275 Tower Bridge Fender Replacement

EA Number: 3F550

Last Revised

Completion Year

PPNO: 9427

17-00

2020

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$1,650,000			\$1,650,000
2018	SHOPP - Bridge Preservation (SHOPP AC)		\$176,000	\$8,995,000	\$9,171,000
		\$1,650,000	\$176,000	\$8,995,000	\$10,821,000

Project Description

In West Sacramento, on SR 275, at the Tower Bridge (Sacramento River Bridge #22-0021) - Replace existing fender system (PM 13.1) [EFIS ID 0313000137; CTIPS ID 107-0000-0971] [Total Project Cost \$8,609,000 in 17/18 FY] (Toll Credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON

Bridge Number: 22-0021

Federal Project

Total Cost

\$10,821,000

Exempt Category:

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group28**

Lead Agency

Project 20 of 51

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$18,247,374	\$1,626,121	\$17,241,551	\$37,115,046
2017	2016 Earmark Repurposing	\$37,522			\$37,522
2017	Cap and Trade Program			\$500,000	\$500,000
2017	Congestion Mitigation and Air Quality	\$778,000	\$457,000	\$6,314,925	\$7,549,925
2017	Fed Other - Active Transportation Program (ATP)	\$378,000	\$193,000	\$5,665,000	\$6,236,000
2017	Loc Funds - Local Agency Funds (AC)			\$803,000	\$803,000
2017	Loc Funds-SACOG Managed Funds			\$300,000	\$300,000
2017	Local - Developer - Transportation Improvement Fe			\$315,925	\$315,925
2017	Local Agency Funds	\$82,000	\$82,013	\$1,876,477	\$2,040,490
2017	Local Matching Funds			\$52,000	\$52,000
2017	Local Transportation Fund	\$262,000		\$270,000	\$532,000
2017	Recreational Trails Program			\$472,828	\$472,828
2017	Regional Surface Transportation Program	\$58,125		\$2,975,000	\$3,033,125
2017	Sacramento Housing and Redevelopment Authority	\$325,000	\$50,000		\$375,000
2017	State Other - Active Transportation Program (ATP)	\$285,000	\$79,000	\$401,000	\$765,000
2018	Congestion Mitigation and Air Quality	\$95,000	\$180,000	\$10,980,251	\$11,255,251
2018	Fed Other - Active Transportation Program (ATP)		\$83,000	\$3,469,000	\$3,552,000
2018	Local Agency Funds	\$900,000	\$29,010	\$2,282,300	\$3,211,310
2018	Regional Surface Transportation Program	\$40,000		\$1,560,375	\$1,600,375
2018	SHOPP - Mandates (SHOPP AC)		\$1,568,000	\$6,861,000	\$8,429,000
2018	Sacramento Housing and Redevelopment Authority	\$250,000	\$140,000		\$390,000
2018	State Other - Active Transportation Program (ATP)			\$2,046,000	\$2,046,000
2018	Transportation Development Act	\$30,000		\$40,250	\$70,250
2019	Congestion Mitigation and Air Quality	\$775,000	\$383,936	\$7,684,661	\$8,843,597
2019	Fed Other - Active Transportation Program (ATP)	\$1,807,000		\$1,648,000	\$3,455,000
2019	Local Agency Funds	\$493,604	\$48,064	\$2,206,330	\$2,747,998
2019	Local Transportation Fund	\$46,000	\$122,000		\$168,000
2019	Sacramento County Measure A Sales Tax	\$40,000			\$40,000
2019	State Other - Active Transportation Program (ATP)	\$557,000			\$557,000
2020	Congestion Mitigation and Air Quality			\$1,305,700	\$1,305,700
2020	Fed Other - Active Transportation Program (ATP)	\$227,000		\$4,477,000	\$4,704,000
2020	Loc Funds - Local Agency Funds (AC)			-\$803,000	-\$803,000
2020	Local Agency Funds	\$43,000	\$910,000	\$803,000	\$1,756,000
2020	Local Transportation Fund			\$877,000	\$877,000
2020	Regional Surface Transportation Program			\$100,000	\$100,000
2020	State Other - Active Transportation Program (ATP)			\$3,304,000	\$3,304,000
>20		\$390,000	\$3,232,000	\$55,266,500	\$58,888,500
		\$26,146,625	\$9,183,144	\$141,296,073	\$176,625,842

Includes 72 Projects

Total Cost

\$176,625,842

Exempt Category: Bicycle and pedestrian facilities

Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group28**

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$18,247,374	\$1,626,121	\$17,241,551	\$37,115,046
2017	2016 Earmark Repurposing	\$37,522			\$37,522
2017	Cap and Trade Program			\$500,000	\$500,000
2017	Conqestion Mitiqation and Air Quality	\$778,000	\$476,477	\$6,295,448	\$7,549,925
2017	Fed Other - Active Transportation Program (ATP)	\$378,000	\$193,000	\$5,665,000	\$6,236,000
2017	Loc Funds - Local Agency Funds (AC)			\$803,000	\$803,000
2017	Loc Funds-SACOG Managed Funds			\$300,000	\$300,000
2017	Local - Developer - Transportation Improvement Fe			\$315,925	\$315,925
2017	Local Agency Funds	\$82,000	\$84,536	\$1,873,954	\$2,040,490
2017	Local Matching Funds			\$52,000	\$52,000
2017	Local Transportation Fund	\$262,000		\$270,000	\$532,000
2017	Recreational Trails Program			\$472,828	\$472,828
2017	Regional Surface Transportation Program	\$58,125		\$2,975,000	\$3,033,125
2017	Sacramento Housing and Redevelopment Authority	\$325,000	\$50,000		\$375,000
2017	State Other - Active Transportation Program (ATP)	\$285,000	\$79,000	\$401,000	\$765,000
2018	Conqestion Mitiqation and Air Quality	\$95,000	\$180,000	\$10,980,251	\$11,255,251
2018	Fed Other - Active Transportation Program (ATP)		\$83,000	\$3,469,000	\$3,552,000
2018	Local Agency Funds	\$900,000	\$29,010	\$2,282,300	\$3,211,310
2018	Regional Surface Transportation Program	\$40,000		\$1,560,375	\$1,600,375
2018	SHOPP - Mandates (SHOPP AC)		\$1,568,000	\$6,861,000	\$8,429,000
2018	Sacramento Housing and Redevelopment Authority	\$250,000	\$140,000		\$390,000
2018	State Other - Active Transportation Program (ATP)			\$2,046,000	\$2,046,000
2018	Transportation Development Act	\$30,000		\$40,250	\$70,250
2019	Conqestion Mitiqation and Air Quality	\$775,000	\$383,936	\$7,684,661	\$8,843,597
2019	Fed Other - Active Transportation Program (ATP)	\$1,807,000		\$1,648,000	\$3,455,000
2019	Local Agency Funds	\$493,604	\$48,064	\$2,206,330	\$2,747,998
2019	Local Transportation Fund	\$46,000	\$122,000		\$168,000
2019	Sacramento County Measure A Sales Tax	\$40,000			\$40,000
2019	State Other - Active Transportation Program (ATP)	\$557,000			\$557,000
2020	Conqestion Mitiqation and Air Quality			\$1,305,700	\$1,305,700
2020	Fed Other - Active Transportation Program (ATP)	\$227,000		\$4,477,000	\$4,704,000
2020	Loc Funds - Local Agency Funds (AC)			-\$803,000	-\$803,000
2020	Local Agency Funds	\$43,000	\$910,000	\$803,000	\$1,756,000
2020	Local Transportation Fund			\$877,000	\$877,000
2020	Regional Surface Transportation Program			\$100,000	\$100,000
2020	State Other - Active Transportation Program (ATP)			\$3,304,000	\$3,304,000
>20		\$390,000	\$3,232,000	\$55,266,500	\$58,888,500
		\$26,146,625	\$9,205,144	\$141,274,073	\$176,625,842

Includes 72 Projects

Total Cost

\$176,625,842

Exempt Category:

Bicycle and pedestrian facilities

Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **ELD19375** **ELD** Lead Agency **El Dorado County** **Project 21 of 51**

Project Title

Sub-Project of Group28 - New York Creek Trail East - Phase 2

EA Number: n/a Last Revised 17-09 Completion Year **2019**

FED ID: 5925-131

PPNO: n/a
Project Description

Construct 1,233-feet of Class I bike path within the El Dorado Hills CSD property from the west end of the New York Creek Trail East - Phase 1 project to Stephen Harris Park. Improvements include an 8-foot wide Class I bike path with 2-foot wide shoulders and a 12-foot wide prefabricated bridge over New York Creek. (Toll Credits for PE, ROW, and CON. Emission Benefits in kg/day: 0.02 ROG, 0.01 NOx). Toll Credits for ENG, ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$227,000	\$10,000		\$237,000
2018	Congestion Mitigation and Air Quality			\$1,206,000	\$1,206,000
		\$227,000	\$10,000	\$1,206,000	\$1,443,000

Federal Project

Total Cost **\$1,443,000**

Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID **ELD19375** **ELD** Lead Agency **El Dorado County**

Project Title

Sub-Project of Group28 - New York Creek Trail East - Phase 2

EA Number: n/a Last Revised 17-00 Completion Year **2017**

FED ID: 5925-131

PPNO: n/a
Project Description

Construct 1,233-feet of Class I bike path within the El Dorado Hills CSD property from the west end of the New York Creek Trail East - Phase 1 project to Stephen Harris Park. Improvements include an 8-foot wide Class I bike path with 2-foot wide shoulders and a 12-foot wide prefabricated bridge over New York Creek. (Toll Credits for PE, ROW, and CON. Emission Benefits in kg/day: 0.02 ROG, 0.01 NOx). Toll Credits for ENG, ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$227,000	\$10,000		\$237,000
2018	Congestion Mitigation and Air Quality			\$1,206,000	\$1,206,000
		\$227,000	\$10,000	\$1,206,000	\$1,443,000

Federal Project

Total Cost **\$1,443,000**

Exempt Category: Bicycle and pedestrian facilities

Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **SAC24733** SAC Lead Agency **City of Citrus Heights** Project 22 of 51

Project Title

Sub-Project of Group28 - Mariposa Safe Routes to School Phase 3

EA Number: n/a Last Revised 17-09 Completion Year 2017

FED ID: 5475-039

PPNO: n/a

Project Description

Construct one half mile of curb, gutters, sidewalks, bicycle lanes (Class II), curb access ramps and add street lighting along the east side of Mariposa Ave. from Northridge Drive to Eastgate Ave. (Emission Benefits in kg/day: .01 ROG)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$135,450			\$135,450
2017	Congestion Mitigation and Air Quality			\$870,049	\$870,049
2017	Local Agency Funds			\$112,724	\$112,724
		\$135,450	\$0	\$982,773	\$1,118,223

Federal Project

Total Cost **\$1,118,223**

Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID **SAC24733** SAC Lead Agency **City of Citrus Heights**

Project Title

Sub-Project of Group28 - Mariposa Safe Routes to School Phase 3

EA Number: n/a Last Revised 17-01 Completion Year 2017

FED ID: 5475-039

PPNO: n/a

Project Description

Construct one half mile of curb, gutters, sidewalks, bicycle lanes (Class II), curb access ramps and add street lighting along the east side of Mariposa Ave. from Northridge Drive to Eastgate Ave. (Emission Benefits in kg/day: .01 ROG)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$135,450			\$135,450
2017	Congestion Mitigation and Air Quality		\$19,477	\$850,572	\$870,049
2017	Local Agency Funds		\$2,523	\$110,201	\$112,724
		\$135,450	\$22,000	\$960,773	\$1,118,223

Federal Project

Total Cost **\$1,118,223**

Exempt Category: Bicycle and pedestrian facilities

Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group21**

Lead Agency

Project 23 of 51

Project Title

Grouped Projects for Plantings, landscaping, etc.

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Plantings, landscaping, etc.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$562,200	\$65,000	\$830,641	\$1,457,841
2017	Federal Demonstration Funds			\$2,372,567	\$2,372,567
2017	Local Agency Funds			\$723,000	\$723,000
2018	Local Agency Funds			\$34,000	\$34,000
2019	Local Agency Funds			\$34,000	\$34,000
2020	Local Agency Funds			\$34,000	\$34,000
>20				\$34,000	\$34,000
		\$562,200	\$65,000	\$4,062,208	\$4,689,408

Includes 3 Projects

Total Cost **\$4,689,408**

Exempt Category: Plantings, landscaping, etc.

Previously Approved MTIP

SACOG ID **Group21**

Lead Agency

Project Title

Grouped Projects for Plantings, landscaping, etc.

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Plantings, landscaping, etc.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$562,200	\$65,000	\$830,641	\$1,457,841
2017	Federal Demonstration Funds			\$1,763,579	\$1,763,579
2017	Local Agency Funds			\$723,000	\$723,000
2018	Local Agency Funds			\$34,000	\$34,000
2019	Local Agency Funds			\$34,000	\$34,000
2020	Local Agency Funds			\$34,000	\$34,000
>20				\$34,000	\$34,000
		\$562,200	\$65,000	\$3,453,220	\$4,080,420

Includes 3 Projects

Total Cost **\$4,080,420**

Exempt Category: Plantings, landscaping, etc.

Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **YOL19290** **YOL** Lead Agency **City of Woodland** **Project 24 of 51**

Project Title

Sub-Project of Group21 - I-5 / CR 102 Interchange Landscaping

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: n/a	17-09	2017	<17		\$300,000			\$300,000
			2017	Federal Demonstration Funds			\$2,372,567	\$2,372,567
					\$300,000	\$0	\$2,372,567	\$2,672,567

Project Description

In Woodland, within the limits of the I5/CR102 Interchange project: Construct landscaping and irrigation associated with the I-5 / CR 102 Interchange Project (SACOG ID# YOL17300) (Toll Credits for CON.). Toll Credits for CON

Federal Project

Total Cost **\$2,672,567**

Exempt Category: Plantings, landscaping, etc.

Previously Approved MTIP

SACOG ID **YOL19290** **YOL** Lead Agency **City of Woodland**

Project Title

Sub-Project of Group21 - I-5 / CR 102 Interchange Landscaping

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: n/a	17-00	2017	<17		\$300,000			\$300,000
			2017	Federal Demonstration Funds			\$1,763,579	\$1,763,579
					\$300,000	\$0	\$1,763,579	\$2,063,579

Project Description

In Woodland, within the limits of the I5/CR102 Interchange project: Construct landscaping and irrigation associated with the I-5 / CR 102 Interchange Project (SACOG ID# YOL17300) (Toll Credits for CON.). Toll Credits for CON

Federal Project

Total Cost **\$2,063,579**

Exempt Category: Plantings, landscaping, etc.

Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group10**

Lead Agency

Project 25 of 51

Project Title

Grouped Projects for Transportation enhancement activities

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$7,726,047	\$3,158,474	\$5,040,050	\$15,924,571
2017	Congestion Mitigation and Air Quality		\$1,030,006		\$1,030,006
2017	Loc Funds-SACOG Managed Funds	\$100,000			\$100,000
2017	Local Agency Funds	\$707,000	\$231,994	\$1,465,444	\$2,404,438
2017	RIP - STIP AC			\$3,292,000	\$3,292,000
2017	Redevelopment Funds			\$1,100,000	\$1,100,000
2017	Regional Surface Transportation Program			\$2,987,000	\$2,987,000
2017	State Other - Active Transportation Program (ATP)			\$1,436,000	\$1,436,000
2018	Congestion Mitigation and Air Quality			\$6,586,876	\$6,586,876
2018	Local Agency Funds			\$4,756,097	\$4,756,097
2018	RIP - STIP AC			\$3,328,000	\$3,328,000
2018	Regional Surface Transportation Program			\$5,681,784	\$5,681,784
2019	Local Transportation Fund			\$460,000	\$460,000
2019	RIP - STIP AC			\$2,456,000	\$2,456,000
2019	Regional Surface Transportation Program			\$100,000	\$100,000
>20			\$200,000	\$26,400,000	\$26,600,000
		\$8,533,047	\$4,620,474	\$65,089,251	\$78,242,772

Includes 19 Projects

Total Cost

\$78,242,772

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group10**

Lead Agency

Project Title

Grouped Projects for Transportation enhancement activities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$7,726,047	\$3,158,474	\$5,040,050	\$15,924,571
2017	Conqestion Mitiqation and Air Quality		\$1,030,006		\$1,030,006
2017	Loc Funds-SACOG Managed Funds	\$100,000			\$100,000
2017	Local Agency Funds	\$707,000	\$231,994	\$1,465,444	\$2,404,438
2017	RIP - STIP AC			\$3,292,000	\$3,292,000
2017	Redevelopment Funds			\$1,100,000	\$1,100,000
2017	Regional Surface Transportation Prooram			\$2,987,000	\$2,987,000
2017	State Other - Active Transportation Prooram (ATP)			\$1,436,000	\$1,436,000
2018	Conqestion Mitiqation and Air Quality			\$6,586,876	\$6,586,876
2018	Local Agency Funds			\$4,756,097	\$4,756,097
2018	RIP - STIP AC			\$3,328,000	\$3,328,000
2018	Regional Surface Transportation Program			\$5,681,784	\$5,681,784
2019	Local Transportation Fund			\$460,000	\$460,000
2019	RIP - STIP AC			\$2,456,000	\$2,456,000
2019	Regional Surface Transportation Program			\$100,000	\$100,000
>20			\$200,000	\$26,400,000	\$26,600,000
		\$8,533,047	\$4,620,474	\$65,089,251	\$78,242,772

Includes 19 Projects

Total Cost

\$78,242,772

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **SAC24169**

SAC

Lead Agency **City of Elk Grove**

Project 26 of 51

Project Title

Sub-Project of Group 10 - Old Town Elk Grove Streetscape Phase 2

EA Number: n/a

Last Revised

Completion Year

FED ID: 5479-048

17-09

2022

PPNO: n/a

Project Description

In Elk Grove, Elk Grove Boulevard, from School St. to Waterman Rd.: Street frontage improvements, including: expanded decorative sidewalks & landscape strips, corner bulb-outs, landscaped median islands at intersections/pedestrian crossings, crosswalks, bike lanes/routes, signs and striping, bus shelters, related frontage improvement features and potential utility undergrounding. Project may include bike and bus improvements at the City proposed Railroad Avenue Plaza. The Plaza improvements would be along Elk Grove Boulevard near Railroad Avenue, just east of the UPRR Railroad Tracks in Old Town Elk Grove. (Emission Benefits in kg/day: .04 ROG, 0.03 NOx, 0.01 PM10, 0.01 PM2.5).

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$815,000			\$815,000
2017	Congestion Mitigation and Air Quality		\$127,000		\$127,000
2017	Local Agency Funds		\$15,000		\$15,000
>20				\$5,000,000	\$5,000,000
		\$815,000	\$142,000	\$5,000,000	\$5,957,000

Federal Project

Total Cost

\$5,957,000

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP		SAC		Lead Agency City of Elk Grove				
Project Title		Sub-Project of Group 10 - Old Town Elk Grove Streetscape Phase 2						
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5479-048	17-00	2022	<17		\$815,000			\$815,000
PPNO: n/a			2017	Congestion Mitigation and Air Quality		\$127,000		\$127,000
Project Description			2017	Local Agency Funds		\$15,000		\$15,000
In Elk Grove, Elk Grove Boulevard, from Railroad St. to Waterman Rd.: Street frontage improvements, including: expanded decorative sidewalks & landscape strips, corner bulb-outs, landscaped median islands at intersections/pedestrian crossings, crosswalks, bike lanes/routes, signs and striping, bus shelters, related frontage improvement features and potential utility undergrounding. Project may include bike and bus improvements at the City proposed Railroad Avenue Plaza. The Plaza improvements would be along Elk Grove Boulevard near Railroad Avenue, just east of the UPRR Railroad Tracks in Old Town Elk Grove. (Emission Benefits in kg/day: .04 ROG, 0.03 NOx, 0.01 PM10, 0.01 PM2.5).			>20				\$5,000,000	\$5,000,000
						\$815,000	\$142,000	\$5,000,000
Federal Project		Total Cost	\$5,957,000		Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)			

SACOG ID Group03		Lead Agency		Project 27 of 51				
Project Title		Grouped Projects for Purchase of operating equipment for vehicles						
EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	n/a	n/a	<17				\$4,726,260	\$4,726,260
Project Description			2017	FTA 5310			\$26,470	\$26,470
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)			2017	FTA 5339 - Discr.			\$76,232	\$76,232
			2017	Local Revenue Bonds			\$19,058	\$19,058
					\$0	\$0	\$4,848,020	\$4,848,020
Includes 5 Projects		Total Cost	\$4,848,020		Exempt Category: Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)			

Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group03**

Lead Agency

Project Title

Grouped Projects for Purchase of operating equipment for vehicles

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	n/a	n/a	<17				\$4,743,379	\$4,743,379
			2017	FTA 5310			\$26,470	\$26,470
			2017	FTA 5339 - Discr.			\$7,754	\$7,754
			2017	Local Revenue Bonds			\$1,939	\$1,939
					\$0	\$0	\$4,779,542	\$4,779,542

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Includes 5 Projects

Total Cost

\$4,779,542

Exempt Category:

Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

SACOG ID **REG18036**

SAC

Lead Agency **RT**

Project 28 of 51

Project Title

Sub-Project of Group03 - Farebox Replacement

EA Number: n/a	Last Revised	Completion Year
	17-09	2017

Project Description

Replace fareboxes on 96 buses.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue			
<17				\$3,679,497	\$3,679,497			
2017	FTA 5339 - Discr.			\$76,232	\$76,232			
2017	Local Revenue Bonds			\$19,058	\$19,058			
					\$0	\$0	\$3,774,787	\$3,774,787

Federal Project

Total Cost

\$3,774,787

Exempt Category:

Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **REG18036**

SAC

Lead Agency **RT**

Project Title

Sub-Project of Group03 - Farebox Replacement

EA Number: n/a

Last Revised

17-03

Completion Year

2017

Project Description

Replace fareboxes on 96 buses.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$3,696,616	\$3,696,616
2017	FTA 5339 - Discr.			\$7,754	\$7,754
2017	Local Revenue Bonds			\$1,939	\$1,939
		\$0	\$0	\$3,706,309	\$3,706,309

Federal Project

Total Cost

\$3,706,309

Exempt Category:

Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group15**

Lead Agency

Project 29 of 51

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$71,658,151	\$71,658,151
2017	FTA 5307 *			\$3,840,489	\$3,840,489
2017	FTA 5307 - Discr.			\$1,253,871	\$1,253,871
2017	FTA 5307 - E.S.			\$17,874,707	\$17,874,707
2017	FTA 5307 - Sm. Urb.			\$4,399,234	\$4,399,234
2017	FTA 5310			\$1,577,629	\$1,577,629
2017	FTA 5311			\$1,820,251	\$1,820,251
2017	FTA 5337			\$11,580,302	\$11,580,302
2017	Farebox Revenue			\$3,670,000	\$3,670,000
2017	Local Agency Funds			\$7,993,878	\$7,993,878
2017	Local Transportation Fund			\$5,649,963	\$5,649,963
2017	Sacramento County Measure A Sales Tax			\$2,000,000	\$2,000,000
2017	Transportation Development Act			\$8,864,642	\$8,864,642
2017	University Fees			\$2,658,000	\$2,658,000
2018	FTA 5307 *			\$2,881,903	\$2,881,903
2018	FTA 5307 - E.S.			\$17,370,301	\$17,370,301
2018	FTA 5307 - Sm. Urb.			\$3,400,000	\$3,400,000
2018	FTA 5311			\$1,683,831	\$1,683,831
2018	FTA 5337			\$11,487,417	\$11,487,417
2018	Farebox Revenue			\$1,725,000	\$1,725,000
2018	Local Agency Funds			\$7,809,432	\$7,809,432
2018	Local Transportation Fund			\$5,988,904	\$5,988,904
2018	Transportation Development Act			\$2,794,557	\$2,794,557
2018	University Fees			\$2,724,000	\$2,724,000
2019	FTA 5307 *			\$2,881,903	\$2,881,903
2019	FTA 5307 - E.S.			\$16,068,407	\$16,068,407
2019	FTA 5307 - Sm. Urb.			\$3,400,000	\$3,400,000
2019	FTA 5311			\$610,000	\$610,000
2019	FTA 5337			\$11,487,417	\$11,487,417
2019	Farebox Revenue			\$1,775,000	\$1,775,000
2019	Local Agency Funds			\$7,809,432	\$7,809,432
2019	Local Transportation Fund			\$3,470,000	\$3,470,000
2019	Transportation Development Act			\$1,710,000	\$1,710,000
2019	University Fees			\$2,792,000	\$2,792,000
2020	FTA 5307 *			\$2,881,903	\$2,881,903
2020	FTA 5307 - E.S.			\$16,068,407	\$16,068,407
2020	FTA 5307 - Sm. Urb.			\$3,400,000	\$3,400,000
2020	FTA 5311			\$620,000	\$620,000
2020	FTA 5337			\$11,487,417	\$11,487,417
2020	Farebox Revenue			\$1,875,000	\$1,875,000
2020	Local Agency Funds			\$7,809,432	\$7,809,432
2020	Local Transportation Fund			\$3,740,000	\$3,740,000
2020	Transportation Development Act			\$1,185,000	\$1,185,000
2020	University Fees			\$2,862,000	\$2,862,000

Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
>20				\$2,040,000	\$2,040,000
		\$0	\$0	\$308,679,780	\$308,679,780

Includes 43 Projects

Total Cost

\$308,679,780

Exempt Category:

Operating assistance to transit agencies

Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group15**

Lead Agency

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$72,015,735	\$72,015,735
2017	FTA 5307 *			\$2,881,903	\$2,881,903
2017	FTA 5307 - Discr.			\$1,254,566	\$1,254,566
2017	FTA 5307 - E.S.			\$18,760,318	\$18,760,318
2017	FTA 5307 - Sm. Urb.			\$4,250,000	\$4,250,000
2017	FTA 5310			\$1,577,629	\$1,577,629
2017	FTA 5311			\$1,449,868	\$1,449,868
2017	FTA 5337			\$11,487,417	\$11,487,417
2017	Farebox Revenue			\$3,670,000	\$3,670,000
2017	Local Agency Funds			\$7,754,232	\$7,754,232
2017	Local Transportation Fund			\$4,300,346	\$4,300,346
2017	Sacramento County Measure A Sales Tax			\$2,000,000	\$2,000,000
2017	Transportation Development Act			\$9,854,831	\$9,854,831
2017	University Fees			\$2,658,000	\$2,658,000
2018	FTA 5307 *			\$2,881,903	\$2,881,903
2018	FTA 5307 - E.S.			\$16,068,407	\$16,068,407
2018	FTA 5307 - Sm. Urb.			\$3,400,000	\$3,400,000
2018	FTA 5311			\$1,328,989	\$1,328,989
2018	FTA 5337			\$11,487,417	\$11,487,417
2018	Farebox Revenue			\$1,725,000	\$1,725,000
2018	Local Agency Funds			\$7,809,432	\$7,809,432
2018	Local Transportation Fund			\$4,543,746	\$4,543,746
2018	Transportation Development Act			\$1,685,000	\$1,685,000
2018	University Fees			\$2,724,000	\$2,724,000
2019	FTA 5307 *			\$2,881,903	\$2,881,903
2019	FTA 5307 - E.S.			\$16,068,407	\$16,068,407
2019	FTA 5307 - Sm. Urb.			\$3,400,000	\$3,400,000
2019	FTA 5311			\$610,000	\$610,000
2019	FTA 5337			\$11,487,417	\$11,487,417
2019	Farebox Revenue			\$1,775,000	\$1,775,000
2019	Local Agency Funds			\$7,809,432	\$7,809,432
2019	Local Transportation Fund			\$3,470,000	\$3,470,000
2019	Transportation Development Act			\$1,710,000	\$1,710,000
2019	University Fees			\$2,792,000	\$2,792,000
2020	FTA 5307 *			\$2,881,903	\$2,881,903
2020	FTA 5307 - E.S.			\$16,068,407	\$16,068,407
2020	FTA 5307 - Sm. Urb.			\$3,400,000	\$3,400,000
2020	FTA 5311			\$620,000	\$620,000
2020	FTA 5337			\$11,487,417	\$11,487,417
2020	Farebox Revenue			\$1,875,000	\$1,875,000
2020	Local Agency Funds			\$7,809,432	\$7,809,432
2020	Local Transportation Fund			\$3,740,000	\$3,740,000

Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2020	Transportation Development Act			\$1,185,000	\$1,185,000
2020	University Fees			\$2,862,000	\$2,862,000
>20				\$2,040,000	\$2,040,000
		\$0	\$0	\$303,542,057	\$303,542,057

Includes 39 Projects

Total Cost **\$303,542,057**

Exempt Category: Operating assistance to transit agencies

SACOG ID **PCT10508** PLA Lead Agency **Placer County Transit** Project **30 of 51**

Project Title

Sub-Project of Group 15 - Transit Operations

EA Number: n/a Last Revised 17-09 Completion Year **2019**

Project Description

Operating assistance for rural transit services within Placer County. Outside the Sacramento Urbanized area.

FFY 2017: \$370,383

FFY 2018: \$354,842

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	FTA 5311			\$370,383	\$370,383
2017	Local Transportation Fund			\$1,349,617	\$1,349,617
2018	FTA 5311			\$354,842	\$354,842
2018	Local Transportation Fund			\$1,445,158	\$1,445,158
		\$0	\$0	\$3,520,000	\$3,520,000

Federal Project

Total Cost **\$3,520,000**

Exempt Category: Operating assistance to transit agencies

SACOG ID **SAC25069** SAC Lead Agency **City of Elk Grove** Project **31 of 51**

Project Title

Sub-Project of Group 15 - Operating Assistance for FY 2018 Local and Commuter Fixed Route Service

EA Number: n/a Last Revised 17-09 Completion Year **2019**

Project Description

Operating assistance for FY 2018 local and commuter fixed-route transit services provided by e-tran

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	FTA 5307 - E.S.			\$1,045,443	\$1,045,443
2018	Transportation Development Act			\$1,045,443	\$1,045,443
		\$0	\$0	\$2,090,886	\$2,090,886

Federal Project

Total Cost **\$2,090,886**

Exempt Category: Operating assistance to transit agencies

Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **SAC25070** SAC Lead Agency **City of Elk Grove** Project **32 of 51**

Project Title

Sub-Project of Group15 - Preventive Maintenance for FY 2018 Local and Commuter Fixed Route Service

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	17-09	2019	2018	FTA 5307 - E.S.			\$256,451	\$256,451
			2018	Transportation Development Act			\$64,114	\$64,114
					\$0	\$0	\$320,565	\$320,565

Project Description

Preventive maintenance for FY 2018 local and commuter services provided by e-tran.

Federal Project Total Cost **\$320,565** Exempt Category: Operating assistance to transit agencies

SACOG ID **SAC24596** SAC Lead Agency **RT** Project **33 of 51**

Project Title

Sub-Project of Group15 - City of Folsom Stage Lines Operating Assistance FFY 2011-2017

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: n/a	17-09	2017	<17				\$2,383,834	\$2,383,834
			2017	FTA 5307 - E.S.			\$287,668	\$287,668
			2017	Transportation Development Act			\$71,917	\$71,917
					\$0	\$0	\$2,743,419	\$2,743,419

Project Description

City of Folsom (Subrecipient) Operating assistance, preventive maintenance, and ADA operating assistance for transit services within the City of Folsom. Sacramento Urbanized Area. FFY 2011 preventive maintenance: \$265,000 FFY 2011 ADA operations: \$130,000 FFY 2012 preventive maintenance: \$278,000 FFY 2012 ADA operations: \$136,000 FFY 2014 operating assistance: \$184,538 FFY 2014 preventive maintenance: \$137,446 FFY 2014 ADA operations: \$89,395 FFY 2015 operating assistance: \$31,580 FFY 2015 preventive maintenance: \$259,693 (\$135,151 going on FY17 FTA grant) FFY 2015 ADA operations: \$80,769 FFY 2016 preventive maintenance: \$324,322 (\$169,539 going on FY17 FTA grant) FFY 2017 preventive maintenance: \$287,668

Federal Project Total Cost **\$2,743,419** Exempt Category: Operating assistance to transit agencies

Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP									
SACOG ID		SAC		Lead Agency					
SAC24596				RT					
Project Title									
Sub-Project of Group 15 - City of Folsom Stage Lines Operating Assistance FFY 2011-2017									
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
PPNO: n/a	17-03	2017	<17				\$2,383,834	\$2,383,834	
Project Description			2017	FTA 5307 - E.S.			\$466,832	\$466,832	
City of Folsom (Subrecipient) Operating assistance, preventive maintenance, and ADA operating assistance for transit services within the City of Folsom. Sacramento Urbanized Area. FFY 2011 preventive maintenance: \$265,000 FFY 2011 ADA operations: \$130,000 FFY 2012 preventive maintenance: \$278,000 FFY 2012 ADA operations: \$136,000 FFY 2014 operating assistance: \$184,538 FFY 2014 preventive maintenance: \$137,446 FFY 2014 ADA operations: \$89,395 FFY 2015 operating assistance: \$31,580 FFY 2015 preventive maintenance: \$259,693 (\$135,151 going on FY17 FTA grant) FFY 2015 ADA operations: \$80,769 FFY 2016 preventive maintenance: \$324,322 (\$169,539 going on FY17 FTA grant) FFY 2017 preventive maintenance: \$162,142			2017	Transportation Development Act			\$138,455	\$138,455	
					\$0	\$0	\$2,989,121	\$2,989,121	
Federal Project		Total Cost	\$2,989,121		Exempt Category: Operating assistance to transit agencies				

Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **REG18033** SAC Lead Agency **RT** Project 34 of 51

Project Title

Sub-Project of Group 15 - RT ADA Operations

EA Number: n/a Last Revised 17-09 Completion Year 2020

Project Description

ADA operations for transit services within the RT District Paratransit Area. Sacramento Urbanized Area.

FFY2017: \$2,881,903
 FFY2018: \$2,881,903
 FFY2019: \$2,881,903
 FFY2020: \$2,881,903

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	FTA 5307 *			\$3,840,489	\$3,840,489
2017	Local Agency Funds			\$960,122	\$960,122
2018	FTA 5307 *			\$2,881,903	\$2,881,903
2018	Local Agency Funds			\$720,476	\$720,476
2019	FTA 5307 *			\$2,881,903	\$2,881,903
2019	Local Agency Funds			\$720,476	\$720,476
2020	FTA 5307 *			\$2,881,903	\$2,881,903
2020	Local Agency Funds			\$720,476	\$720,476
		\$0	\$0	\$15,607,748	\$15,607,748

Federal Project

Total Cost **\$15,607,748**

Exempt Category: Operating assistance to transit agencies

Previously Approved MTIP

SACOG ID **REG18033** SAC Lead Agency **RT**

Project Title

Sub-Project of Group 15 - RT ADA Operations

EA Number: n/a Last Revised 17-00 Completion Year 2020

Project Description

ADA operations for transit services within the RT District Paratransit Area. Sacramento Urbanized Area.

FFY2017: \$2,881,903
 FFY2018: \$2,881,903
 FFY2019: \$2,881,903
 FFY2020: \$2,881,903

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	FTA 5307 *			\$2,881,903	\$2,881,903
2017	Local Agency Funds			\$720,476	\$720,476
2018	FTA 5307 *			\$2,881,903	\$2,881,903
2018	Local Agency Funds			\$720,476	\$720,476
2019	FTA 5307 *			\$2,881,903	\$2,881,903
2019	Local Agency Funds			\$720,476	\$720,476
2020	FTA 5307 *			\$2,881,903	\$2,881,903
2020	Local Agency Funds			\$720,476	\$720,476
		\$0	\$0	\$14,409,516	\$14,409,516

Federal Project

Total Cost **\$14,409,516**

Exempt Category: Operating assistance to transit agencies

Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Project Title

Sub-Project of Group15 - RT Preventive Maintenance

EA Number: n/a Last Revised 17-09 Completion Year **2020**

Project Description

Provide for scheduled and unscheduled maintenance for bus and light rail revenue vehicles and facilities.

FTA 5307

FFY2017: \$16,068,407
 FFY2018: \$16,068,407
 FFY2019: \$16,068,407
 FFY2020: \$16,068,407

FTA 5337

FFY2017: \$11,487,417
 FFY2018: \$11,487,417
 FFY2019: \$11,487,417
 FFY2020: \$11,487,417

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	FTA 5307 - E.S.			\$15,361,960	\$15,361,960
2017	FTA 5337			\$11,580,302	\$11,580,302
2017	Local Agency Funds			\$6,888,956	\$6,888,956
2018	FTA 5307 - E.S.			\$16,068,407	\$16,068,407
2018	FTA 5337			\$11,487,417	\$11,487,417
2018	Local Agency Funds			\$6,888,956	\$6,888,956
2019	FTA 5307 - E.S.			\$16,068,407	\$16,068,407
2019	FTA 5337			\$11,487,417	\$11,487,417
2019	Local Agency Funds			\$6,888,956	\$6,888,956
2020	FTA 5307 - E.S.			\$16,068,407	\$16,068,407
2020	FTA 5337			\$11,487,417	\$11,487,417
2020	Local Agency Funds			\$6,888,956	\$6,888,956
		\$0	\$0	\$137,165,558	\$137,165,558

Federal Project

Total Cost **\$137,165,558**

Exempt Category: Operating assistance to transit agencies

Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **REG18034** SAC Lead Agency **RT**

Project Title
Sub-Project of Group15 - RT Preventive Maintenance
 EA Number: n/a Last Revised 17-00 Completion Year **2020**

Project Description
 Provide for scheduled and unscheduled maintenance for bus and light rail revenue vehicles and facilities.

FTA 5307

FFY2017: \$16,068,407
 FFY2018: \$16,068,407
 FFY2019: \$16,068,407
 FFY2020: \$16,068,407

FTA 5337

FFY2017: \$11,487,417
 FFY2018: \$11,487,417
 FFY2019: \$11,487,417
 FFY2020: \$11,487,417

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	FTA 5307 - E.S.			\$16,068,407	\$16,068,407
2017	FTA 5337			\$11,487,417	\$11,487,417
2017	Local Agency Funds			\$6,888,956	\$6,888,956
2018	FTA 5307 - E.S.			\$16,068,407	\$16,068,407
2018	FTA 5337			\$11,487,417	\$11,487,417
2018	Local Agency Funds			\$6,888,956	\$6,888,956
2019	FTA 5307 - E.S.			\$16,068,407	\$16,068,407
2019	FTA 5337			\$11,487,417	\$11,487,417
2019	Local Agency Funds			\$6,888,956	\$6,888,956
2020	FTA 5307 - E.S.			\$16,068,407	\$16,068,407
2020	FTA 5337			\$11,487,417	\$11,487,417
2020	Local Agency Funds			\$6,888,956	\$6,888,956
		\$0	\$0	\$137,779,120	\$137,779,120

Federal Project Total Cost **\$137,779,120** Exempt Category: Operating assistance to transit agencies

SACOG ID **REG18040** SAC Lead Agency **RT** **Project 36 of 51**

Project Title
Sub-Project of Group15 - SRTD JARC Operating Assistance
 EA Number: n/a Last Revised 17-09 Completion Year **2018**

Project Description
 The project will maintain current bus service levels for key routes serving low-income, transit dependent residents connecting them to work, education and services.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	FTA 5307 - Discr.			\$1,053,871	\$1,053,871
2017	Transportation Development Act			\$263,468	\$263,468
		\$0	\$0	\$1,317,339	\$1,317,339

Federal Project Total Cost **\$1,317,339** Exempt Category: Operating assistance to transit agencies

Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **REG18040** SAC Lead Agency **RT**

Project Title
Sub-Project of Group15 - SRTD JARC Operating Assistance

EA Number: n/a Last Revised 17-03 Completion Year **2018**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	FTA 5307 - Discr.			\$1,054,566	\$1,054,566
2017	Transportation Development Act			\$1,054,566	\$1,054,566
		\$0	\$0	\$2,109,132	\$2,109,132

Project Description
 The project will maintain current bus service levels for key routes serving low-income, transit dependent residents connecting them to work, education and services.

Federal Project Total Cost **\$2,109,132** Exempt Category: Operating assistance to transit agencies

SACOG ID **YCT18251** YOL Lead Agency **Yolobus/YCTD** **Project 37 of 51**

Project Title
Sub-Project of Group15 - Operating Assistance (FTA Small Urban 5307)

EA Number: n/a Last Revised 17-09 Completion Year **2020**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$2,947,570	\$2,947,570
2017	FTA 5307 - Sm. Urb.			\$460,207	\$460,207
2017	Transportation Development Act			\$460,207	\$460,207
		\$0	\$0	\$3,867,984	\$3,867,984

Project Description
 Operating assistance for continuation of service on routes 45, 210, 211, 212, 214, 215, 216, 217, 242, and 243. FFY 2014: \$472,830 FFY 2015: \$426,852.08 FFY 2016: \$521,295. Also implementation of Woodland Transit Study (New Transit Center)

Federal Project Total Cost **\$3,867,984** Exempt Category: Operating assistance to transit agencies

Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **YCT18251** **YOL** Lead Agency **Yolobus/YCTD**

Project Title
Sub-Project of Group 15 - Operating Assistance (FTA Small Urban 5307)

EA Number: n/a Last Revised 17-00 Completion Year **2020**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$3,305,154	\$3,305,154
2017	FTA 5307 - Sm. Urb.			\$700,000	\$700,000
2017	Transportation Development Act			\$700,000	\$700,000
		\$0	\$0	\$4,705,154	\$4,705,154

Project Description
 Operating assistance for continuation of service on routes 45, 210, 211, 212, 214, 215, 216, 217, 242, and 243. FFY 2014: \$472,830 FFY 2015: \$496,472 FFY 2016: \$521,295. Also implementation of Woodland Transit Study (New Transit Center)

Federal Project Total Cost **\$4,705,154** Exempt Category: Operating assistance to transit agencies

SACOG ID **YCT18258** **YOL** Lead Agency **Yolobus/YCTD** **Project 38 of 51**

Project Title
Sub-Project of Group 15 - Woodland Preventative Maintenance

EA Number: n/a Last Revised 17-09 Completion Year **2017**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	FTA 5307 - Sm. Urb.			\$389,027	\$389,027
2017	Transportation Development Act			\$107,240	\$107,240
		\$0	\$0	\$496,267	\$496,267

Project Description
 Preventative Maintenance for local Woodland transit services, including Express service to/from Sacramento. Funding is for YCTD operating years 2015/16 and 2016/17.

Federal Project Total Cost **\$496,267** Exempt Category: Operating assistance to transit agencies

Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group35**

Lead Agency

Project 39 of 51

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$65,197,858	\$65,197,858
2017	CMAQ Funds Transferred to FTA			\$7,000,000	\$7,000,000
2017	FTA 5307 *			\$1,118,024	\$1,118,024
2017	FTA 5307 - E.S.			\$348,659	\$348,659
2017	FTA 5307 - Sm. Urb.			\$780,000	\$780,000
2017	FTA 5310			\$2,426,000	\$2,426,000
2017	FTA 5311			\$375,000	\$375,000
2017	FTA 5339 *			\$460,000	\$460,000
2017	FTA 5339 - Discr.			\$1,947,088	\$1,947,088
2017	Local - Developer - Direct Cost			\$250,000	\$250,000
2017	Local Agency Funds			\$981,809	\$981,809
2017	Local Revenue Bonds			\$173,772	\$173,772
2017	State Bond - Transit			\$6,452,846	\$6,452,846
2017	State Transit Assistance Fund			\$630,308	\$630,308
2017	Transportation Development Act			\$497,517	\$497,517
2018	FTA 5307 - E.S.			\$308,771	\$308,771
2018	FTA 5307 - Sm. Urb.			\$5,364,000	\$5,364,000
2018	FTA 5339 - Sm. Urb..			\$860,000	\$860,000
2018	State Transit Assistance Fund			\$1,120,000	\$1,120,000
2018	Transportation Development Act			\$98,193	\$98,193
2018	University Fees			\$440,000	\$440,000
2019	FTA 5307 - E.S.			\$308,771	\$308,771
2019	FTA 5307 - Sm. Urb.			\$1,448,000	\$1,448,000
2019	FTA 5339 - Sm. Urb..			\$400,000	\$400,000
2019	Transportation Development Act			\$99,193	\$99,193
2019	University Fees			\$440,000	\$440,000
2020	FTA 5307 - E.S.			\$308,771	\$308,771
2020	FTA 5307 - Sm. Urb.			\$892,000	\$892,000
2020	Transportation Development Act			\$170,373	\$170,373
2020	University Fees			\$200,000	\$200,000
>20				\$78,004,500	\$78,004,500
		\$0	\$0	\$179,101,453	\$179,101,453

Includes 35 Projects

Total Cost

\$179,101,453

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group35**

Lead Agency

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	n/a	n/a	<17				\$65,197,858	\$65,197,858
			2017	CMAQ Funds Transferred to FTA			\$7,000,000	\$7,000,000
			2017	FTA 5307 *			\$1,118,024	\$1,118,024
			2017	FTA 5307 - E.S.			\$308,771	\$308,771
			2017	FTA 5307 - Sm. Urb.			\$1,233,462	\$1,233,462
			2017	FTA 5310			\$2,426,000	\$2,426,000
			2017	FTA 5311			\$375,000	\$375,000
			2017	FTA 5339 *			\$460,000	\$460,000
			2017	FTA 5339 - Discr.			\$1,947,088	\$1,947,088
			2017	Local - Developer - Direct Cost			\$250,000	\$250,000
			2017	Local Agency Funds			\$755,077	\$755,077
			2017	Local Revenue Bonds			\$173,772	\$173,772
			2017	State Bond - Transit			\$6,225,677	\$6,225,677
			2017	State Transit Assistance Fund			\$630,747	\$630,747
			2017	Transportation Development Act			\$487,545	\$487,545
			2018	FTA 5307 - E.S.			\$308,771	\$308,771
			2018	FTA 5307 - Sm. Urb.			\$5,364,000	\$5,364,000
			2018	FTA 5339 - Sm. Urb..			\$860,000	\$860,000
			2018	State Transit Assistance Fund			\$1,120,000	\$1,120,000
			2018	Transportation Development Act			\$98,193	\$98,193
			2018	University Fees			\$440,000	\$440,000
			2019	FTA 5307 - E.S.			\$308,771	\$308,771
			2019	FTA 5307 - Sm. Urb.			\$1,448,000	\$1,448,000
			2019	FTA 5339 - Sm. Urb..			\$400,000	\$400,000
			2019	Transportation Development Act			\$99,193	\$99,193
			2019	University Fees			\$440,000	\$440,000
			2020	FTA 5307 - E.S.			\$308,771	\$308,771
			2020	FTA 5307 - Sm. Urb.			\$892,000	\$892,000
			2020	Transportation Development Act			\$170,373	\$170,373
			2020	University Fees			\$200,000	\$200,000
			>20				\$78,004,500	\$78,004,500
					\$0	\$0	\$179,051,593	\$179,051,593

Includes 35 Projects

Total Cost

\$179,051,593

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **REG18038** ELD Lead Agency **RT** **Project 40 of 51**

Project Title

Sub-Project of Group35 - El Dorado County Transit Authority - Bus Replacement

EA Number: n/a Last Revised 17-09 Completion Year 2021

Project Description

Replace 5 40-foot diesel 2006 Bluebird Buses with 5 Motorcoach Industries diesel buses.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$885,964	\$885,964
2017	FTA 5307 - E.S.			\$348,659	\$348,659
2017	FTA 5339 - Discr.			\$400,000	\$400,000
2017	Transportation Development Act			\$187,165	\$187,165
2018	FTA 5307 - E.S.			\$308,771	\$308,771
2018	Transportation Development Act			\$77,193	\$77,193
2019	FTA 5307 - E.S.			\$308,771	\$308,771
2019	Transportation Development Act			\$77,193	\$77,193
2020	FTA 5307 - E.S.			\$308,771	\$308,771
2020	Transportation Development Act			\$147,373	\$147,373
		\$0	\$0	\$3,049,860	\$3,049,860

Federal Project

Total Cost **\$3,049,860**

Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP

SACOG ID **REG18038** ELD Lead Agency **RT**

Project Title

Sub-Project of Group35 - El Dorado County Transit Authority - Bus Replacement

EA Number: n/a Last Revised 17-00 Completion Year 2021

Project Description

Replace 5 40-foot diesel 2006 Bluebird Buses with 5 Motorcoach Industries diesel buses.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$885,964	\$885,964
2017	FTA 5307 - E.S.			\$308,771	\$308,771
2017	FTA 5339 - Discr.			\$400,000	\$400,000
2017	Transportation Development Act			\$177,193	\$177,193
2018	FTA 5307 - E.S.			\$308,771	\$308,771
2018	Transportation Development Act			\$77,193	\$77,193
2019	FTA 5307 - E.S.			\$308,771	\$308,771
2019	Transportation Development Act			\$77,193	\$77,193
2020	FTA 5307 - E.S.			\$308,771	\$308,771
2020	Transportation Development Act			\$147,373	\$147,373
		\$0	\$0	\$3,000,000	\$3,000,000

Federal Project

Total Cost **\$3,000,000**

Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **YST10446** **VAR** Lead Agency **Yuba Sutter Transit** **Project 41 of 51**

Project Title

Sub-Project of Group35 - Demand Response Fleet Replacement

EA Number: n/a Last Revised 17-09 Completion Year **2019**

Project Description

Purchase ten low-floor, demand response buses to replace ten high-floor buses.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	FTA 5311			\$375,000	\$375,000
2017	FTA 5339 *			\$460,000	\$460,000
2017	State Bond - Transit			\$248,576	\$248,576
2017	State Transit Assistance Fund			\$416,424	\$416,424
		\$0	\$0	\$1,500,000	\$1,500,000

Federal Project	Total Cost	\$1,500,000	Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet																																				
Previously Approved MTIP																																							
SACOG ID YST10446 VAR Lead Agency Yuba Sutter Transit																																							
Project Title																																							
Sub-Project of Group35 - Demand Response Fleet Replacement																																							
EA Number: n/a Last Revised 17-00 Completion Year 2019																																							
Project Description																																							
Purchase ten low-floor, demand response buses to replace ten high-floor buses.																																							
<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2017</td> <td>FTA 5311</td> <td></td> <td></td> <td>\$375,000</td> <td>\$375,000</td> </tr> <tr> <td>2017</td> <td>FTA 5339 *</td> <td></td> <td></td> <td>\$460,000</td> <td>\$460,000</td> </tr> <tr> <td>2017</td> <td>State Bond - Transit</td> <td></td> <td></td> <td>\$247,253</td> <td>\$247,253</td> </tr> <tr> <td>2017</td> <td>State Transit Assistance Fund</td> <td></td> <td></td> <td>\$417,747</td> <td>\$417,747</td> </tr> <tr> <td></td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$1,500,000</td> <td>\$1,500,000</td> </tr> </tbody> </table>				Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2017	FTA 5311			\$375,000	\$375,000	2017	FTA 5339 *			\$460,000	\$460,000	2017	State Bond - Transit			\$247,253	\$247,253	2017	State Transit Assistance Fund			\$417,747	\$417,747			\$0	\$0	\$1,500,000	\$1,500,000
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																		
2017	FTA 5311			\$375,000	\$375,000																																		
2017	FTA 5339 *			\$460,000	\$460,000																																		
2017	State Bond - Transit			\$247,253	\$247,253																																		
2017	State Transit Assistance Fund			\$417,747	\$417,747																																		
		\$0	\$0	\$1,500,000	\$1,500,000																																		
Federal Project	Total Cost	\$1,500,000	Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet																																				

Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **YCT18254** **YOL** Lead Agency **Yolobus/YCTD** **Project 42 of 51**

Project Title

Sub-Project of Group35 - Yolobus Fixed Route Bus Replacement

EA Number: n/a Last Revised 17-09 Completion Year 2017

FED ID: 6195-039

PPNO: n/a

Project Description

Purchase seven (7) CNG transit buses including automatic vehicle location [AVL] equipment, fare collection equipment, connect card, on-board telecommunications and security camera equipment; to replace seven (7) CNG buses (model year 2008). (Emission benefits in kg/day: 0.24 NOx) (Toll Credits for CON). Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	CMAQ Funds Transferred to FTA			\$3,500,000	\$3,500,000
2017	Local Agency Funds			\$226,732	\$226,732
2017	State Bond - Transit			\$225,846	\$225,846
2017	State Transit Assistance Fund			\$884	\$884
		\$0	\$0	\$3,953,462	\$3,953,462

Federal Project

Total Cost **\$3,953,462**

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP

SACOG ID **YCT18254** **YOL** Lead Agency **Yolobus/YCTD**

Project Title

Sub-Project of Group35 - Yolobus Fixed Route Bus Replacement

EA Number: n/a Last Revised 17-04 Completion Year 2017

FED ID: 6195-039

PPNO: n/a

Project Description

Purchase seven (7) CNG transit buses including automatic vehicle location [AVL] equipment, fare collection equipment, connect card, on-board telecommunications and security camera equipment; to replace seven (7) CNG buses (model year 2008). (Emission benefits in kg/day: 0.24 NOx) (Toll Credits for CON). Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	CMAQ Funds Transferred to FTA			\$3,500,000	\$3,500,000
2017	FTA 5307 - Sm. Urb.			\$453,462	\$453,462
		\$0	\$0	\$3,953,462	\$3,953,462

Federal Project

Total Cost **\$3,953,462**

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group22**

Lead Agency

Project 43 of 51

Project Title

Grouped Projects for Intersection Channelization

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$916,546	\$22,000	\$3,204,895	\$4,143,441
2017	Congestion Mitigation and Air Quality	\$127,000	\$100,000		\$227,000
2017	Local Agency Funds			\$155,931	\$155,931
2017	Regional Surface Transportation Program			\$646,269	\$646,269
2018	Congestion Mitigation and Air Quality			\$2,503,260	\$2,503,260
2018	Local Agency Funds			\$178,000	\$178,000
2018	Regional Surface Transportation Program			\$1,839,347	\$1,839,347
		\$1,043,546	\$122,000	\$8,527,702	\$9,693,248

Includes 7 Projects

Total Cost **\$9,693,248**

Exempt Category: Intersection channelization projects (Table 3)

Previously Approved MTIP

SACOG ID **Group22**

Lead Agency

Project Title

Grouped Projects for Intersection Channelization

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$916,546	\$22,000	\$3,204,895	\$4,143,441
2017	Congestion Mitigation and Air Quality	\$127,000	\$100,000		\$227,000
2017	Local Agency Funds			\$155,931	\$155,931
2017	Regional Surface Transportation Program			\$646,269	\$646,269
2018	Congestion Mitigation and Air Quality			\$2,307,607	\$2,307,607
2018	Local Agency Funds			\$178,000	\$178,000
2018	Regional Surface Transportation Program			\$1,549,000	\$1,549,000
2019	Congestion Mitigation and Air Quality			\$195,653	\$195,653
2019	Regional Surface Transportation Program			\$290,347	\$290,347
		\$1,043,546	\$122,000	\$8,527,702	\$9,693,248

Includes 7 Projects

Total Cost **\$9,693,248**

Exempt Category: Intersection channelization projects (Table 3)

Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID	ELD14090	ELD	Lead Agency	City of Placerville	Project 44 of 51
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Project Title

Sub-Project of Group22 - Clay Street at Cedar Ravine

EA Number: 030L1474L Last Revised Completion Year
 FED ID: 5015-011 17-09 2021

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$470,590		\$400,000	\$870,590
		\$470,590	\$0	\$400,000	\$870,590

PPNO: n/a
 Project Description

In Placerville, Clay Street at Main/Cedar Ravine: realign to a four-way intersection. (To be constructed in conjunction with Clay Street Bridge Replacement, ELD19257. Bridge construction, will be funded through Highway Bridge Program, shown in HBP Grouped Listing).

Listed for Information Only

Bridge Number: 25C0117

Federal Project	Total Cost	\$870,590	Exempt Category: Intersection channelization projects (Table 3)
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Previously Approved MTIP

SACOG ID	ELD14090	ELD	Lead Agency	City of Placerville
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Project Title

Sub-Project of Group22 - Clay Street at Cedar Ravine

EA Number: 030L1474L Last Revised Completion Year
 FED ID: 5015-011 17-00 2017

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$470,590		\$400,000	\$870,590
		\$470,590	\$0	\$400,000	\$870,590

PPNO: n/a
 Project Description

In Placerville, Clay Street at Main/Cedar Ravine: realign to a four-way intersection. (To be constructed in conjunction with Clay Street Bridge Replacement, ELD19257. Bridge construction, will be funded through Highway Bridge Program, shown in HBP Grouped Listing).

Listed for Information Only

Bridge Number: 25C0117

Federal Project	Total Cost	\$870,590	Exempt Category: Intersection channelization projects (Table 3)
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Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **ELD19504** **ELD** Lead Agency **EI Dorado County** **Project 45 of 51**

Project Title

Sub-Project of Group22 - Silva Valley Parkway at Harvard Way Intersection Improvements

EA Number: n/a Last Revised 17-09 Completion Year 2019

FED ID: 5925-149

PPNO: n/a
Project Description

Improvements to the intersection at Silva Valley Parkway and Harvard Way to enhance traffic flow and reduce congestion. Improvements include right-turn pocket, increased left-turn pocket, additional thru-lane, bike lane and bike detector, ped/bike sensors, optimize signal. (Emission Benefits in kg/day: 0.03 ROG, 0.02 NOx.) Toll Credits for ENG, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	Congestion Mitigation and Air Quality	\$127,000			\$127,000
2018	Congestion Mitigation and Air Quality			\$195,653	\$195,653
2018	Regional Surface Transportation Program			\$290,347	\$290,347
		\$127,000	\$0	\$486,000	\$613,000

Federal Project

Total Cost **\$613,000**

Exempt Category: Intersection channelization projects (Table 3)

Previously Approved MTIP

SACOG ID **ELD19504** **ELD** Lead Agency **EI Dorado County**

Project Title

Sub-Project of Group22 - Silva Valley Parkway at Harvard Way Intersection Improvements

EA Number: n/a Last Revised 17-04 Completion Year 2019

FED ID: 5925-149

PPNO: n/a
Project Description

Improvements to the intersection at Silva Valley Parkway and Harvard Way to enhance traffic flow and reduce congestion. Improvements include right-turn pocket, increased left-turn pocket, additional thru-lane, bike lane and bike detector, ped/bike sensors, optimize signal. (Emission Benefits in kg/day: 0.03 ROG, 0.02 NOx.) Toll Credits for ENG, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	Congestion Mitigation and Air Quality	\$127,000			\$127,000
2019	Congestion Mitigation and Air Quality			\$195,653	\$195,653
2019	Regional Surface Transportation Program			\$290,347	\$290,347
		\$127,000	\$0	\$486,000	\$613,000

Federal Project

Total Cost **\$613,000**

Exempt Category: Intersection channelization projects (Table 3)

Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group12**

Lead Agency

Project 46 of 51

Project Title

Grouped Projects for Interchange Reconfiguration

EA Number: Last Revised Completion Year
 n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Interchange Reconfiguration Projects.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$1,100,000			\$1,100,000
2017	Local Agency Funds		\$250,000	\$3,882,410	\$4,132,410
2017	RIP - STIP AC			\$1,869,090	\$1,869,090
		\$1,100,000	\$250,000	\$5,751,500	\$7,101,500

Includes 1 Project

Total Cost **\$7,101,500**

Previously Approved MTIP

SACOG ID **Group12**

Lead Agency

Project Title

Grouped Projects for Interchange Reconfiguration

EA Number: Last Revised Completion Year
 n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Interchange Reconfiguration Projects.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$850,000			\$850,000
2017	Local Agency Funds		\$200,000	\$2,153,410	\$2,353,410
2017	RIP - STIP AC			\$1,869,090	\$1,869,090
		\$850,000	\$200,000	\$4,022,500	\$5,072,500

Includes 1 Project

Total Cost **\$5,072,500**

Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **SAC24703** SAC Lead Agency **City of Rancho Cordova** Project 47 of 51

Project Title

Sub-Project of Group 12 - Zinfandel Complex Improvements

EA Number: 4F510 Last Revised 17-09 Completion Year 2020

FED ID: 5482-032

PPNO: 1670
Project Description

On Zinfandel Dr., from westbound US 50 off-ramp to White Rock Rd. widen southbound travel lanes from 2 to 3 lanes. On the eastbound US 50 off-ramp at Zinfandel, from Zinfandel Dr. intersection to US 50, widen from 4 to 6 lanes. On westbound US 50 off-ramp at Zinfandel, from Zinfandel Dr. intersection to US 50, widen from 3 to 4 lanes. On Gold Center Dr. at Zinfandel Dr intersection, widen by 6 feet for 300 feet. On Zinfandel Dr., from White Rock Dr to the WB US 50 off-ramp, add bicycle lanes. at the WB US 50 off ramp, EB 50 on ramp/on ramp and Gold Center Dr at the Zinfandel Dr intersections: build pedestrian refuge islands. On the NB to WB US 50 on-ramp, reduce from 2 lanes to 1 lane to accommodate pedestrian refuge island and reduce crossing width. Adding overhead signage.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$1,100,000			\$1,100,000
2017	Local Agency Funds		\$250,000	\$3,882,410	\$4,132,410
2017	RIP - STIP AC			\$1,869,090	\$1,869,090
		\$1,100,000	\$250,000	\$5,751,500	\$7,101,500

Federal Project

Total Cost **\$7,101,500**

Exempt Category: Intersection channelization projects (Table 3)

Previously Approved MTIP

SACOG ID **SAC24703** SAC Lead Agency **City of Rancho Cordova**

Project Title

Sub-Project of Group 12 - Zinfandel Complex Improvements

EA Number: 4F510 Last Revised 17-00 Completion Year 2020

FED ID: 5482-032

PPNO: 1670
Project Description

On Zinfandel Blvd, modify US 50 ramp intersections, lengthen turn pockets, add additional overhead signage, and build pedestrian refuge islands.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$850,000			\$850,000
2017	Local Agency Funds		\$200,000	\$2,153,410	\$2,353,410
2017	RIP - STIP AC			\$1,869,090	\$1,869,090
		\$850,000	\$200,000	\$4,022,500	\$5,072,500

Change Exempt Category

Federal Project

Total Cost **\$5,072,500**

Exempt Category: Interchange reconfiguration projects (Table 3)

Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group29**

Lead Agency

Project 48 of 51

Project Title

Grouped Projects for Bus Terminals and Transfer Points

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bus Terminals and Transfer Points.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	FTA 5339 - Sm. Urb..	\$288,036			\$288,036
2018	FTA 5307 - Sm. Urb.	\$61,964			\$61,964
2019	FTA 5307 - Sm. Urb.		\$1,437,500		\$1,437,500
2020	FTA 5307 - Sm. Urb.			\$3,187,500	\$3,187,500
		\$350,000	\$1,437,500	\$3,187,500	\$4,975,000

Includes 1 Project

Total Cost **\$4,975,000**

Exempt Category: Bus terminals and transfer points (Table 3)

Previously Approved MTIP

SACOG ID **Group29**

Lead Agency

Project Title

Grouped Projects for Bus Terminals and Transfer Points

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bus Terminals and Transfer Points.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	FTA 5307 - Sm. Urb.	\$162,500			\$162,500
2018	FTA 5307 - Sm. Urb.	\$187,500			\$187,500
2019	FTA 5307 - Sm. Urb.		\$1,437,500		\$1,437,500
2020	FTA 5307 - Sm. Urb.			\$3,187,500	\$3,187,500
		\$350,000	\$1,437,500	\$3,187,500	\$4,975,000

Includes 1 Project

Total Cost **\$4,975,000**

Exempt Category: Bus terminals and transfer points (Table 3)

Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **YCT18255** **YOL** Lead Agency **Yolobus/YCTD** **Project 49 of 51**

Project Title

Sub-Project of Group29 - Woodland Transit Center and Bus Shelter Improvements

EA Number: n/a Last Revised 17-09 Completion Year **2020**

Project Description

In Downtown Woodland: Construct new transit center and modify routes to pulse concept, requiring new bus route corridor in north part of Woodland and other areas. (Toll Credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	FTA 5339 - Sm. Urb.	\$288,036			\$288,036
2018	FTA 5307 - Sm. Urb.	\$61,964			\$61,964
2019	FTA 5307 - Sm. Urb.		\$1,437,500		\$1,437,500
2020	FTA 5307 - Sm. Urb.			\$3,187,500	\$3,187,500
		\$350,000	\$1,437,500	\$3,187,500	\$4,975,000

Federal Project

Total Cost **\$4,975,000**

Exempt Category: Bus terminals and transfer points (Table 3)

Previously Approved MTIP

SACOG ID **YCT18255** **YOL** Lead Agency **Yolobus/YCTD**

Project Title

Sub-Project of Group29 - Woodland Transit Center and Bus Shelter Improvements

EA Number: n/a Last Revised 17-00 Completion Year **2020**

Project Description

In Downtown Woodland: Construct new transit center and modify routes to pulse concept, requiring new bus route corridor in north part of Woodland and other areas. (Toll Credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	FTA 5307 - Sm. Urb.	\$162,500			\$162,500
2018	FTA 5307 - Sm. Urb.	\$187,500			\$187,500
2019	FTA 5307 - Sm. Urb.		\$1,437,500		\$1,437,500
2020	FTA 5307 - Sm. Urb.			\$3,187,500	\$3,187,500
		\$350,000	\$1,437,500	\$3,187,500	\$4,975,000

Federal Project

Total Cost **\$4,975,000**

Exempt Category: Bus terminals and transfer points (Table 3)

Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group05**

Lead Agency

Project 50 of 51

Project Title

Grouped Projects for Engineering

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (Funding in the construction phase is not for the construction of projects, but rather for the development of plans. Caltrans and Federal DOT require such work to be programmed in the construction phase.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$19,639,121		\$1,200,000	\$20,839,121
2017	2016 Earmark Repurposing	\$1,295,856			\$1,295,856
2017	Sacramento Housing and Redevelopment Authority	\$500,000			\$500,000
2018	Local Agency Funds	\$178,000	\$4,000,000		\$4,178,000
2018	Other Fed - TIGER	\$1,234,000			\$1,234,000
2019	Fed Other - Active Transportation Program (ATP)	\$353,000			\$353,000
2019	Local Agency Funds	\$147,000			\$147,000
		\$23,346,977	\$4,000,000	\$1,200,000	\$28,546,977

Includes 7 Projects

Total Cost **\$28,546,977**

Exempt Category:

Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.

Previously Approved MTIP

SACOG ID **Group05**

Lead Agency

Project Title

Grouped Projects for Engineering

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (Funding in the construction phase is not for the construction of projects, but rather for the development of plans. Caltrans and Federal DOT require such work to be programmed in the construction phase.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$15,639,121		\$1,200,000	\$16,839,121
2017	2016 Earmark Repurposing	\$1,295,856			\$1,295,856
2017	Sacramento Housing and Redevelopment Authority	\$500,000			\$500,000
2018	Local Agency Funds	\$178,000	\$4,000,000		\$4,178,000
2018	Other Fed - TIGER	\$1,234,000			\$1,234,000
2018	Regional Surface Transportation Program	\$4,000,000			\$4,000,000
2019	Fed Other - Active Transportation Program (ATP)	\$353,000			\$353,000
2019	Local Agency Funds	\$147,000			\$147,000
		\$23,346,977	\$4,000,000	\$1,200,000	\$28,546,977

Includes 7 Projects

Total Cost **\$28,546,977**

Exempt Category:

Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.

Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **CAL20689** SAC Lead Agency **Caltrans D3** Project 51 of 51

Project Title

Sub-Project of Group05 - State Route 51 (Capital City) Corridor Improvements: J St to Arden

EA Number: 0H931

Last Revised

Completion Year

Fed FY

Revenue Source

Engineering

Right of Way

Construction

Total Revenue

FED ID: 6203-056

17-09

2024

<17

\$4,000,000

\$4,000,000

PPNO: 6409

Project Description

SR 51, from J Street to Arden Way: Extend bus/carpool lanes, widen the American River Bridge to 10 lanes (4 lanes NB and SB plus bus/carpool lane in both directions) and add new Class I bike path adjacent to NB lanes, new SB auxiliary lane from Exposition Blvd to E St, NB transition lane from Elvas UP to Exposition Blvd, SB transition lane from Exposition Blvd slip off-ramp to loop on-ramp, replace B St UP, A St OC, and Elvas UP, and widen Tribute Rd UC. (PE Only. Toll Credits for PE. Total Project Cost: \$385,500,000). Toll Credits for ENG

Listed for Information Only

Federal Project

Total Cost

\$4,000,000

Exempt Category:

Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.

Administrative Modification #9 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP						
SACOG ID CAL20689		SAC		Lead Agency Caltrans D3		
Project Title						
Sub-Project of Group05 - State Route 51 (Capital City) Corridor Improvements: J St to Arden						
EA Number: 0H931	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way
FED ID: 6203-056	17-08	2024	2018	Regional Surface Transportation Program	\$4,000,000	
PPNO: 6409 Project Description					Construction	Total Revenue
SR 51, from J Street to Arden Way: Extend bus/carpool lanes, widen the American River Bridge to 10 lanes (4 lanes NB and SB plus bus/carpool lane in both directions) and add new Class I bike path adjacent to NB lanes, new SB auxiliary lane from Exposition Blvd to E St, NB transition lane from Elvas UP to Exposition Blvd, SB transition lane from Exposition Blvd slip off-ramp to loop on-ramp, replace B St UP, A St OC, and Elvas UP, and widen Tribute Rd UC. (PE Only. Toll Credits for PE. Total Project Cost: \$385,500,000). Toll Credits for ENG					\$0	\$0
						\$4,000,000
Federal Project		Total Cost	\$4,000,000		Exempt Category: Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.	