

July 11, 2017

Bruce De Terra, Division Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942784
Sacramento, CA 94274-0001

Attention: Sadegh Yazdi

Dear Mr. Yazdi:

The Sacramento Area Council of Governments (SACOG), using the authority delegated to it by Caltrans, approves Administrative Modification #8 to the SACOG 2017-20 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG's financial constraint or the region's air quality conformity.

The SACOG Board has delegated the authority to approve administrative modifications to SACOG staff. Further, administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, or the Federal Transit Administration. And, since administrative modifications do not require public review, the changes in Administrative Modification #8 are now included in California's 2017 FSTIP.

If you have any questions, please contact José Luis Cáceres at (916) 340-6218.

Sincerely,



Matt Carpenter
Director of Transportation Services

Enclosures

cc: Cecilia Crenshaw, Federal Highway Administration
Jerome Wiggins, Federal Transit Administration
Karina O'Connor, Environmental Protection Agency

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

Administrative Modification #8 to the 2017-20 MTIP

Index of Sections

- Section 1: - Understanding Grouped and Individually Listed Project Reports
 - MTIP Processes and Amendment Types
- Section 2: Summary of Changes
- Section 3: Individually Listed Projects and Grouped Project Listings (with Detailed
 Back-up)

Understanding Grouped and Individually Listed Project Reports

Regulatory Background

The following MTIP revision contains individually programmed projects and grouped projects. “Grouped projects” are not called out individually in the MTIP, but are gathered into “grouped project listings.” In a separate report, SACOG provides project-level detail for those new or revised projects that are programmed within grouped project listings. According to federal regulations, some projects must be programmed (i.e., identified) individually, while “Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications...” Federal rules also require that grouped projects be exempt for the purposes of air quality conformity and be not regionally significant. (23 CFR 250.324.f) The Grouped Project Listing Detail is provided for information and authorization purposes only. According to federal regulations and guidance, grouped projects are not individually programmed, but are actually considered “programmed” as part of their corresponding grouped project listing.

How to Find a Project

In addition to providing a Summary of Changes, SACOG provides complete detail for individually programmed projects and grouped projects for full disclosure to the public and to project sponsors, as well as for the purposes of project authorization by Caltrans, FHWA, and FTA.

To find a project, consult the Summary in Section 2 or the Project Listing in Section 3. Projects are sorted as follows:

1. First: Individually Listed Projects (e.g., interchanges and new roads)
These are sorted by county, lead agency, then title.
2. Second: Grouped Project Listings (e.g., road rehabilitation and transit operations)
Here, each grouped project listing is sorted alphabetically by name. Then, under each listing appear projects being revised or added which belong to that grouped project listing. Each project is denoted in red as being a “Sub-Project” of the grouped project listing.

Each individually listed project, grouped project listing, and sub-project from a listing is assigned a project index number to help find that project in the revision.

Why SACOG Groups Projects

SACOG groups small-scale, exempt projects in order to emphasize regionally significant projects and to provide administrative flexibility. By grouping smaller exempt projects, the MTIP conveys that those projects are actually part of larger, overall efforts by the region to maintain and improve surface transportation through air quality-exempt activities such as transportation studies, road rehabilitation, transit operations, replacement and minor expansion of the transit

fleet, safety improvement, and so on. It allows SACOG to demonstrate how a change to a grouped project's scope, cost, or phasing may actually be considered a minor change to the grouped project listing as a whole. As a result, FHWA, FTA, and Caltrans afford SACOG greater administrative flexibility to manage the MTIP using administrative modifications.

MTIP Processes and Amendment Types

For more detail, see SACOG's Public Participation Plan:

<http://www.sacog.org/mtp/ppp.cfm>

There are four processes for the various ways to change/update the MTIP:

1. Adoption
2. Administrative Modification
3. Amendment
4. Technical Revision

Adoption

SACOG generally adopts a new MTIP every two years, although federal guidelines only require a new MTIP every four years. As part of the adoption, SACOG removes the two prior years and adds two additional years of funding. SACOG also reports projects that were completed from the prior MTIP. The MTIP is accompanied by either a new air quality conformity determination and analysis or a determination that relies on a previous analysis.

Administrative Modification

Regulations describe this action as a minor revision to the MTIP which does not require public review. An Administrative Modification may take one or two weeks to process and may include minor changes to the cost of a project or phase, and changes to funding sources of previously-included projects. SACOG has defined the processing of an Administrative Modification as a Type 1 Action. (See below for types of MTIP actions)

Amendment

Regulations describe this action as a significant change to the MTIP. An Amendment is a revision that involves a major change to a project included in a metropolitan transportation plan (MTP) or MTIP. An Amendment (often referred to as a Formal Amendment) may take several months to process.

Types of Revisions

SACOG has ranked Administrative Modifications and Amendments into five different revision types which require different levels of public review and processing actions:

Type 1: This is an Administrative Modification. The criteria for Administrative Modifications and Amendments are defined in Title 23, CFR part 450.104. Also, the Federal Highway Administration, Federal Transit Administration, and Caltrans agreed on California-specific administrative modification procedures on June 3, 2011. Those procedures are posted online at www.dot.ca.gov/hq/transprog/federal/proc_guide.htm. SACOG received delegated approval authority from Caltrans for Administrative Modifications, such that no other action is required once SACOG has approved an Administrative Modification. (Approval required by SACOG management.)

Type 2: This is an Amendment that makes a funding change that is greater than what is allowed as an Administrative Modification. The projects in a Type 2 revision do not change in design concept or scope and the conformity analysis years as assumed for the regional emissions analysis

of the currently conforming MTP and MTIP remain unaltered. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

Type 3: This is an Amendment that significantly revises, or adds, or deletes an exempt or non-regionally significant project or project phases to/from the MTIP. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

Type 4: This is an Amendment that requires a conformity determination but relies on a previous regional emissions analysis. This type of amendment is used when adding a regionally significant project to the MTIP that has already been appropriately accounted for in the regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

Type 5: This is an Amendment that requires a conformity determination and a new regional emissions analysis. This type of revision is used when adding a non-exempt, regionally significant project that has not been accounted for in the regional emissions analysis. This type of amendment is also used when a non-exempt, regionally significant project makes a change to either the design concept or scope or conformity analysis completion year which is not consistent with the existing regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

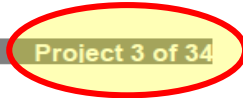
Technical Corrections and Advancement or Delay of Funds using Expedited Project Selection Procedures

No public review is necessary for edits to parts of the MTIP that are shown for informational purposes only or for fixing obvious typographical errors. Similarly, no public review is necessary for SACOG to use agreed-upon Expedited Project Selection Procedures (EPSP). EPSP is used to advance projects from later years of the MTIP and delay the implementation of other projects from earlier years. These changes occur without modification or amendment, based on agreements between SACOG, Caltrans, local transit operators, and local transportation agencies. Even so, SACOG typically modifies or amends the MTIP at the end of the fiscal year to reflect advances and delays.

Visual Key

How to cross-reference projects using the Summary and (Section 2) and Detailed Project List (Section 3)

		Cost						Project Index
ID	Lead Agency2	Title	Previous	Revised	Change	% Change	Summary of Changes	
SAC22610	City of Sacramento	Folsom Blvd./Power Inn Rd. Intersection (Ramona Ave Phase I)	\$9,314,889	\$8,714,889	(\$600,000)	-6%	Correct funding and scope.	1
Group23		Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	\$451,213,400	\$451,213,400	\$0	0%		2
SUT18854	Sutter County	Sub-Project of Group23 - Pennington Rd/Sutter-Butte Canal Bridge Replacement	\$2,483,473	\$2,483,473	\$0	0%	Add toll credits	3



SACOG ID	SUT18854	SUT	Lead Agency	Sutter County	Project 3 of 34																														
Previously Approved MTIP																																			
SACOG ID	SUT18854	SUT	Lead Agency	Sutter County																															
<p>Project Title Sub-Project of Group23 - Pennington Rd/Sutter-Butte Canal Bridge Replacement</p> <p>EA Number: n/a Last Revised: 15-24 Completion Year: 2020</p> <p>FED ID: 5918-076</p> <p>PPNO: n/a</p> <p>Project Description Pennington Rd, over Sutter-Butte Canal, 0.5 mi E Sheldon Rd. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. (Toll credits for PE, ROW, CON.). Toll Credits for ENG, ROW, CON</p> <p>Bridge Number: 18C0100</p> <p>Federal Project Total Cost: \$2,483,473 Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)</p>																																			
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Administrative Modification #8 to the 2017-20 MTIP Summary of Changes

		Cost						Project
ID	Lead Agency	Title	Previous	Revised	Change	% Change	Summary of Changes	Index
Group13		Grouped Projects for Traffic Signal Synchronization	\$2,693,975	\$3,543,580	\$849,605	32%	Program funds for grouped project for traffic signal synchronization.	1
SAC25071	City of Sacramento	Sub-Project of Group13 - Downtown Controller and Communications Upgrade Phase 1		\$849,605	\$849,605		Program Phase 1 for CON only. SACOG previously funded PE only. SACOG management approved the City's request to shift some RSTP from PE to CON. -HI 7/10/17	2
Group19		Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program	\$295,194,000	\$299,668,000	\$4,474,000	2%	Program project in grouped projects for SHOPP collision reduction program.	3
CAL20759	Caltrans D3	Sub-Project of Group19 - SR 12/160 Intersection Improvements		\$4,474,000	\$4,474,000		New 2016 SHOPP Collision Reduction project approved by SHOPP Amendment #16H-014. -plb 7/10/17	4
Group06		Grouped Projects for Safety Improvements - SHOPP Mobility Program	\$111,912,000	\$115,885,000	\$3,973,000	4%	Program grouped projects for SHOPP mobility program.	5
CAL20758	Caltrans D3	Sub-Project of Group06 - Loop Detectors		\$1,629,000	\$1,629,000		New 2016 SHOPP Mobility project approved by SHOPP Amendment #16H-014. -plb 7/10/17	6
CAL20760	Caltrans D3	Sub-Project of Group06 - Pla/Sac/Yol Repair Field Elements		\$2,344,000	\$2,344,000		New 2016 SHOPP Mobility project approved by SHOPP Amendment #16H-014. -plb 7/10/17	7
Group07		Grouped Projects for Railroad/highway crossing	\$0	\$1,788,563	\$1,788,563		Program funds for grouped railroad/highway crossing project.	8
CAL18769	Caltrans D3	Sub-Project of Group07 - Power Inn Grade Crossing		\$1,788,563	\$1,788,563		Program 2017 CON funds per Caltrans; Move 2007 CON funds to PE; update completion year to 2018. -HI 7/7/17	9
Group04		Grouped Projects for Pavement resurfacing and/or rehabilitation	\$103,142,833	\$110,994,833	\$7,852,000	8%	Program grouped pavement resurfacing/rehabilitation projects.	10
CAL20752	Caltrans D3	Sub-Project of Group04 - SR 20 at Meridian, Asphalt Overlay		\$6,186,000	\$6,186,000		New HM1 Federally-Funded project added per CT HQ approved Highway Maintenance Project List for 2017/18 FY. -plb 7/5/17	11
CAL20753	Caltrans D3	Sub-Project of Group04 - SR 20 In and Near Marysville Asphalt Overlay		\$1,666,000	\$1,666,000		New HM1 Federally-Funded project added per CT HQ approved Highway Maintenance Project List for 2017/18 FY. -plb 7/5/17	12

			Cost					Project Index
ID	Lead Agency	Title	Previous	Revised	Change	% Change	Summary of Changes	
Group20		Grouped Projects for Widening narrow pavements or reconstructing bridges (no additional travel lanes)	\$47,391,000	\$47,799,000	\$408,000	<1%	Revise a Caltrans Minor A project.	13
CAL20727	Caltrans D3	Sub-Project of Group20 - SR 99, Bruceville to Mack - Lengthen Merging Distance	\$1,254,000	\$1,662,000	\$408,000	33%	Revise a 17/18 FY Minor A project per Abhijit Bagde 7/6/17 email and approved 'FY 2017-18 Minor Project Federal List'; total cost \$1,662k (\$712k Cap Out Support, \$0k ROW, \$950k CON). -plb 7/7/17	14
Group28		Grouped Projects for Bicycle and pedestrian facilities	\$176,588,320	\$176,625,842	\$37,522	<1%	Make various changes to grouped bicycle and pedestrian projects.	15
SAC25065	City of Citrus Heights	Sub-Project of Group28 - Mariposa Safe Routes to School (Phase IV)	\$2,719,000	\$2,719,000	\$0	0%	Show state only funding for ATP, not Federal. VSC	16
SAC24486	City of Sacramento	Sub-Project of Group28 - Two Rivers Trail Phase II	\$2,515,638	\$2,553,160	\$37,522	1%	Update Project Manager. Add the earmark repurposing DEMO funds to the PE phase.	17
Group02		Grouped Projects for Activities that do not lead to construction	\$63,112,222	\$63,697,213	\$584,991	<1%	Make various changes to grouped projects for activities that do not lead to construction.	18
CAL20754	Caltrans HQ	Sub-Project of Group02 - FTA 5310 - City of Roseville Mobility Management Program		\$135,000	\$135,000		Program to allow Caltrans to apply for FTA 5310 funds. BVB 7/7/17	19
PLA25468	PCTPA	Sub-Project of Group02 - Placer County Congestion Management Program	\$1,106,812	\$1,106,812	\$0	0%	Revise to reflect obligation. Advance funds from 2019 to 2018. -JL 7/6/17	20
VAR56028	SACOG	Sub-Project of Group02 - Connect Card	\$11,690,696	\$12,140,696	\$450,000	4%	Program an additional \$450,000 FTA 5307 Discretionary per May 12, 2016, Board action. -JL 6/27/17	21
CAL20746	Caltrans HQ	Sub-Project of Group02 - FTA 5310 - YCTD Mobility Management - Mobility Assess/Travel Training	\$285,579	\$285,570	(\$9)	0%	Program to allow Caltrans to apply for FTA 5310 funds. Project funding total corrected to match Caltrans funding amounts. BVB 7/7/2017	22
Group17		Grouped Projects for Construction of small passenger shelters and information kiosks	\$2,796,719	\$2,846,719	\$50,000	2%	Program funds for grouped project for construction of small passenger shelters and information kiosks.	23
UNI10465	Unitrans	Sub-Project of Group17 - Unitrans Bus Stop Access and Passenger Amenities	\$600,000	\$650,000	\$50,000	8%	Increase FY 2017 FTA Section 5307 Small Urban Area funding and required local matching funds to continue Unitrans' ongoing program of repairing and improving access to bus stops within the City of Davis (consistent with adopted FY 2017 City of Davis/Unitrans Program of Projects).	24

			Cost					Project Index
ID	Lead Agency	Title	Previous	Revised	Change	% Change	Summary of Changes	
Group36		Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities	\$6,348,416	\$6,573,416	\$225,000	4%	Make various changes to grouped projects for purchase of office, shop, and operating equipment for existing facilities.	25
UNI10471	Unitrans	Sub-Project of Group36 - Unitrans Maintenance Facility Improvements	\$3,400,000	\$3,550,000	\$150,000	4%	Increase FTA Section 5307 Small Urban Area funding and required local matching funds to initiate a project to install electric charging equipment at the Unitrans Maintenance Facility to facilitate electric propulsion buses (consistent with adopted FY 2017 City of Davis/Unitrans Program of Projects).	26
UNI10467	Unitrans	Sub-Project of Group36 - Unitrans Miscellaneous Capital Improvements for Ops	\$375,000	\$450,000	\$75,000	20%	Increase FTA Section 5307 Small Urban Area funding and required local matching funds to continue Unitrans' ongoing program of purchasing new and replacement miscellaneous support equipment items (consistent with adopted FY 2017 City of Davis/Unitrans Program of Projects).	27
Group14		Grouped Projects for Rehabilitation of transit vehicles	\$43,579,473	\$45,579,473	\$2,000,000	5%	Program funds for grouped rehabilitation of transit vehicles project.	28
PLA25666	City of Roseville	Sub-Project of Group14 - Fleet Rehabilitation		\$2,000,000	\$2,000,000		FY15 \$265,327 and FY16 \$41,118 FTA 5307 allocated, but not previously programmed or applied for. FY17 FTA 5307 is estimated pending full allocation. Toll Credits included.	29
Group15		Grouped Projects for Operating assistance to transit agencies	\$303,355,085	\$303,542,057	\$186,972	<1%	Program funds for grouped operating assistance to transit agencies project.	30
CAL20755	Caltrans HQ	Sub-Project of Group15 - FTA 5310 - Dignity Health Yolo Adult Day Health Center Operations		\$186,972	\$186,972		Program to allow Caltrans to apply for FTA 5310 funds. BVB 7/7/17	31
Group35		Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.	\$178,117,593	\$179,051,593	\$934,000	<1%	Program funds for grouped project for purchase of new buses and rail cars.	32
CAL20743	Caltrans HQ	Sub-Project of Group35 - FTA 5310 - United Cerebral Palsy Replacement Buses		\$934,000	\$934,000		Program to allow Caltrans to apply for FTA 5310 funds. Funds have been added for 4 small buses \$252,000 and 2 minivans \$98,000. BVB 7/7/17	33
VAR79059		Grouped Projects for CT Minor Program: Safety & Shoulder Improvements, Pavement rehabilitation	\$0	\$2,747,000	\$2,747,000		Make various changes to grouped projects for CT Minor Program.	34

			Cost					Project Index
ID	Lead Agency	Title	Previous	Revised	Change	% Change	Summary of Changes	
CAL20757	Caltrans D3	Sub-Project of - SR 193 Multi-Location Turnouts		\$1,305,000	\$1,305,000		Add new 17/18 FY Minor A project per Abhijit Bagde 7/6/17 email and approved 'FY 2017-18 Minor Project Federal List'; total cost \$1,305k (\$490k Cap Out Support, \$15k ROW, \$800k CON). -plb 7/7/17	35
CAL20756	Caltrans D3	Sub-Project of - SR 89 Slope Mesh Drapery		\$1,442,000	\$1,442,000		Add new 17/18 FY Minor A project per Abhijit Bagde 7/6/17 email and approved 'FY 2017-18 Minor Project Federal List'; total cost \$1,442k (\$540k Cap Out Support, \$2k ROW, \$900k CON). -plb 7/7/17	36
Group05		Grouped Projects for Engineering	\$24,546,977	\$28,546,977	\$4,000,000	16%	Carry over grouped project for engineering.	37
CAL20689	Caltrans D3	Sub-Project of Group05 - State Route 51 (Capital City) Corridor Improvements: J St to Arden		\$4,000,000	\$4,000,000		Carry over from previous MTIP. -JL 3/30/17	38
Total			\$1,382,725,338	\$1,442,946,644	\$60,221,306	4%		

Administrative Modification #8 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group13**

Lead Agency

Project 1 of 38

Project Title

Grouped Projects for Traffic Signal Synchronization

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Various locations in SACOG Region, traffic signal synchronization. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$82,000			\$82,000
2018	Local Agency Funds			\$97,450	\$97,450
2018	Regional Surface Transportation Program			\$752,155	\$752,155
2019	Local Agency Funds			\$299,975	\$299,975
2019	RIP - STIP AC			\$2,312,000	\$2,312,000
		\$82,000	\$0	\$3,461,580	\$3,543,580

Includes 2 Projects

Total Cost **\$3,543,580**

Exempt Category: Traffic signal synchronization projects

Previously Approved MTIP

SACOG ID **Group13**

Lead Agency

Project Title

Grouped Projects for Traffic Signal Synchronization

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Various locations in SACOG Region, traffic signal synchronization. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$82,000			\$82,000
2019	Local Agency Funds			\$299,975	\$299,975
2019	RIP - STIP AC			\$2,312,000	\$2,312,000
		\$82,000	\$0	\$2,611,975	\$2,693,975

Includes 1 Project

Total Cost **\$2,693,975**

Exempt Category: Traffic signal synchronization projects

Administrative Modification #8 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **SAC25071**

SAC

Lead Agency **City of Sacramento**

Project 2 of 38

Project Title

Sub-Project of Group13 - Downtown Controller and Communications Upgrade Phase 1

EA Number: n/a Last Revised Completion Year
 FED ID: 5002-196 17-08 2018

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	Local Agency Funds			\$97,450	\$97,450
2018	Regional Surface Transportation Program			\$752,155	\$752,155
		\$0	\$0	\$849,605	\$849,605

Project Description

Phase 1, in Downtown Sacramento: On 15th St., 16th St., 19th St, 21st St. and J St: Replace 246 existing end of life controllers, install fiber cables in existing conduits, install fiber switches, and replace some cabinets and CCTVs.

Federal Project

Total Cost **\$849,605**

Exempt Category: Construction or renovation of power, signal, and communications systems

SACOG ID **Group19**

Lead Agency

Project 3 of 38

Project Title

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program

EA Number: Last Revised Completion Year
 n/a n/a n/a

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$12,982,000	\$4,798,000	\$15,415,000	\$33,195,000
2017	SHOPP - Collision Reduction (SHOPP AC)	\$17,485,000	\$10,579,000	\$29,532,000	\$57,596,000
2018	SHOPP - Collision Reduction (SHOPP AC)	\$3,580,000	\$27,500,000	\$62,357,000	\$93,437,000
2019	SHOPP - Collision Reduction (SHOPP AC)	\$680,000	\$984,000	\$20,842,000	\$22,506,000
2020	SHOPP - Collision Reduction (SHOPP AC)	\$3,735,000	\$1,896,000	\$87,303,000	\$92,934,000
		\$38,462,000	\$45,757,000	\$215,449,000	\$299,668,000

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Includes 22 Projects

Total Cost **\$299,668,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Administrative Modification #8 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group19**

Lead Agency

Project Title

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	n/a	n/a	<17		\$12,982,000	\$4,798,000	\$15,415,000	\$33,195,000
			2017	SHOPP - Collision Reduction (SHOPP AC)	\$17,485,000	\$10,579,000	\$29,532,000	\$57,596,000
			2018	SHOPP - Collision Reduction (SHOPP AC)	\$3,580,000	\$27,500,000	\$62,357,000	\$93,437,000
			2019	SHOPP - Collision Reduction (SHOPP AC)	\$680,000	\$984,000	\$20,842,000	\$22,506,000
			2020	SHOPP - Collision Reduction (SHOPP AC)	\$2,865,000	\$1,790,000	\$83,805,000	\$88,460,000
					\$37,592,000	\$45,651,000	\$211,951,000	\$295,194,000

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Includes 21 Projects

Total Cost

\$295,194,000

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **CAL20759**

SAC

Lead Agency

Caltrans D3

Project 4 of 38

Project Title

Sub-Project of Group19 - SR 12/160 Intersection Improvements

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2H640	17-08	2021	2020	SHOPP - Collision Reduction (SHOPP AC)	\$870,000	\$106,000	\$3,498,000	\$4,474,000
PPNO: 5961					\$870,000	\$106,000	\$3,498,000	\$4,474,000

Project Description

Near Rio Vista, at the SR 12/160 intersection (PM 0.4/0.9): Intersection safety improvements [CTIPS ID 107-0000-1097]. Toll Credits for ENG, ROW, CON

Federal Project

Total Cost

\$4,474,000

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Administrative Modification #8 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group06**

Lead Agency

Project 5 of 38

Project Title

Grouped Projects for Safety Improvements - SHOPP Mobility Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$5,127,000	\$1,291,000	\$19,943,000	\$26,361,000
2017	SHOPP - Mobility (SHOPP AC)	\$10,840,000	\$1,260,000	\$15,300,000	\$27,400,000
2018	SHOPP - Mobility (SHOPP AC)	\$1,100,000	\$1,200,000	\$7,200,000	\$9,500,000
2019	SHOPP - Mobility (SHOPP AC)	\$702,000	\$785,000	\$20,697,000	\$22,184,000
2020	SHOPP - Mobility (SHOPP AC)		\$1,110,000	\$26,870,000	\$27,980,000
>20				\$2,460,000	\$2,460,000
		\$17,769,000	\$5,646,000	\$92,470,000	\$115,885,000

Includes 18 Projects

Total Cost **\$115,885,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

SACOG ID **Group06**

Lead Agency

Project Title

Grouped Projects for Safety Improvements - SHOPP Mobility Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$5,127,000	\$1,291,000	\$19,943,000	\$26,361,000
2017	SHOPP - Mobility (SHOPP AC)	\$10,840,000	\$1,260,000	\$15,300,000	\$27,400,000
2018	SHOPP - Mobility (SHOPP AC)	\$1,100,000	\$1,200,000	\$7,200,000	\$9,500,000
2019	SHOPP - Mobility (SHOPP AC)		\$711,000	\$17,500,000	\$18,211,000
2020	SHOPP - Mobility (SHOPP AC)		\$1,110,000	\$26,870,000	\$27,980,000
>20				\$2,460,000	\$2,460,000
		\$17,067,000	\$5,572,000	\$89,273,000	\$111,912,000

Includes 16 Projects

Total Cost **\$111,912,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Administrative Modification #8 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **CAL20758** VAR Lead Agency **Caltrans D3** Project 6 of 38

Project Title

Sub-Project of Group06 - Loop Detectors

EA Number: 2H570 Last Revised 17-08 Completion Year 2020
 PPNO: 6717

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2019	SHOPP - Mobility (SHOPP AC)	\$305,000	\$37,000	\$1,287,000	\$1,629,000
		\$305,000	\$37,000	\$1,287,000	\$1,629,000

Project Description

In various counties on various routes at various locations within District 3 (Primary Location: I-80): Repair or replace damaged inductive loop vehicle detection elements [CTIPS ID 107-0000-1099]. Toll Credits for ENG, ROW, CON

Federal Project Total Cost **\$1,629,000** Exempt Category: Traffic control devices and operating assistance other than signalization projects

SACOG ID **CAL20760** VAR Lead Agency **Caltrans D3** Project 7 of 38

Project Title

Sub-Project of Group06 - Pla/Sac/Yol Repair Field Elements

EA Number: 2H700 Last Revised 17-08 Completion Year 2020
 PPNO: 8920

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2019	SHOPP - Mobility (SHOPP AC)	\$397,000	\$37,000	\$1,910,000	\$2,344,000
		\$397,000	\$37,000	\$1,910,000	\$2,344,000

Project Description

In Placer, Sacramento and Yolo Counties on I-5, I080, SR 99 and SR 113 at various locations: Replace obsolete Microwave Vehicle Detection System (MVDS) elements [CTIPS ID 107-0000-1098]. Toll Credits for ENG, ROW, CON

Federal Project Total Cost **\$2,344,000** Exempt Category: Traffic control devices and operating assistance other than signalization projects

Administrative Modification #8 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group07**

Lead Agency

Project 8 of 38

Project Title

Grouped Projects for Railroad/highway crossing

EA Number: Last Revised Completion Year
 n/a n/a

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$100,000			\$100,000
2017	Surface Transportation Program-Rail Xing Improven			\$1,688,563	\$1,688,563
		\$100,000	\$0	\$1,688,563	\$1,788,563

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Railroad/highway crossing

Includes 1 Project

Total Cost **\$1,788,563**

Exempt Category: Railroad/highway crossing

SACOG ID **CAL18769**

SAC

Lead Agency **Caltrans D3**

Project 9 of 38

Project Title

Sub-Project of Group07 - Power Inn Grade Crossing

EA Number: n/a Last Revised Completion Year
 FED ID: 7500067 17-08 2018

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$100,000			\$100,000
2017	Surface Transportation Program-Rail Xing Improven			\$1,688,563	\$1,688,563
		\$100,000	\$0	\$1,688,563	\$1,788,563

Project Description

In Sacramento: At intersection of Power Inn Rd. and UPRR: Eliminate Hazards at railroad grade crossing. (USDOT RR Xing # 752887F)

Federal Project

Total Cost **\$1,788,563**

Exempt Category: Railroad/highway crossing

Administrative Modification #8 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group04**

Lead Agency

Project 10 of 38

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$5,461,175	\$145,000	\$16,936,181	\$22,542,356
2017	Congestion Mitigation and Air Quality			\$600,000	\$600,000
2017	Highway Maintenance - National Hwy System	\$422,000	\$1,000	\$5,440,000	\$5,863,000
2017	Local Agency Funds	\$30,132		\$1,674,885	\$1,705,017
2017	Local Transportation Fund	\$325,000			\$325,000
2017	Other Fed - Highway Safety Improvement Program			\$512,100	\$512,100
2017	Regional Surface Transportation Program	\$617,485		\$13,107,146	\$13,724,631
2017	Sacramento County Measure A Sales Tax			\$187,345	\$187,345
2018	Highway Maintenance - National Hwy System	\$562,000	\$2,000	\$7,288,000	\$7,852,000
2018	Local Agency Funds			\$182,410	\$182,410
2018	Local Transportation Fund			\$230,368	\$230,368
2018	Regional Surface Transportation Program			\$4,149,150	\$4,149,150
2019	Local Agency Funds		\$46,478	\$1,156,954	\$1,203,432
2019	Local Transportation Fund			\$2,375,000	\$2,375,000
2019	Other Fed - Federal Lands Access Program (FLAP)			\$5,000,000	\$5,000,000
2019	Regional Surface Transportation Program		\$50,000	\$22,749,024	\$22,799,024
2020	Local Agency Funds			\$4,973,000	\$4,973,000
2020	Regional Surface Transportation Program			\$2,971,000	\$2,971,000
>20			\$2,500,000	\$11,300,000	\$13,800,000
		\$7,417,792	\$2,744,478	\$100,832,563	\$110,994,833

Includes 35 Projects

Total Cost

\$110,994,833

Exempt Category:

Pavement resurfacing and/or rehabilitation

Administrative Modification #8 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group04**

Lead Agency

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
n/a	n/a	n/a	<17		\$5,461,175	\$145,000	\$16,936,181	\$22,542,356
			2017	Conqestion Mitiqation and Air Quality			\$600,000	\$600,000
			2017	Highway Maintenance - National Hwy System	\$422,000	\$1,000	\$5,440,000	\$5,863,000
			2017	Local Agency Funds	\$30,132		\$1,674,885	\$1,705,017
			2017	Local Transportation Fund	\$325,000			\$325,000
			2017	Other Fed - Highway Safety Improvement Program			\$512,100	\$512,100
			2017	Regional Surface Transportation Prooram	\$617,485		\$13,107,146	\$13,724,631
			2017	Sacramento County Measure A Sales Tax			\$187,345	\$187,345
			2018	Local Agency Funds			\$182,410	\$182,410
			2018	Local Transportation Fund			\$230,368	\$230,368
			2018	Regional Surface Transportation Program			\$4,149,150	\$4,149,150
			2019	Local Agency Funds		\$46,478	\$1,156,954	\$1,203,432
			2019	Local Transportation Fund			\$2,375,000	\$2,375,000
			2019	Other Fed - Federal Lands Access Program (FLAP)			\$5,000,000	\$5,000,000
			2019	Regional Surface Transportation Program		\$50,000	\$22,749,024	\$22,799,024
			2020	Local Agency Funds			\$4,973,000	\$4,973,000
			2020	Regional Surface Transportation Program			\$2,971,000	\$2,971,000
			>20			\$2,500,000	\$11,300,000	\$13,800,000
					\$6,855,792	\$2,742,478	\$93,544,563	\$103,142,833

Includes 33 Projects

Total Cost

\$103,142,833

Exempt Category:

Pavement resurfacing and/or rehabilitation

SACOG ID **CAL20752**

SUT

Lead Agency

Caltrans D3

Project 11 of 38

Project Title

Sub-Project of Group04 - SR 20 at Meridian, Asphalt Overlay

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
0G120	17-08	2019	2018	Highway Maintenance - National Hwy System	\$443,000	\$1,000	\$5,742,000	\$6,186,000
					\$443,000	\$1,000	\$5,742,000	\$6,186,000

Project Description

In Sutter County on SR 20 at Meridian, from Sacramento River Bridge to Sutter Bypass Bridge (PM R0.0/4.2): Maintenance asphalt overlay [HM1 - Pavement Preservation Fed-Funded] (Toll Credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON

Federal Project

Total Cost

\$6,186,000

Exempt Category:

Pavement resurfacing and/or rehabilitation

Administrative Modification #8 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **CAL20753**

YUB

Lead Agency **Caltrans D3**

Project 12 of 38

Project Title

Sub-Project of Group04 - SR 20 In and Near Marysville Asphalt Overlay

EA Number: 1G010

Last Revised

Completion Year

PPNO: n/a

17-08

2019

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	Highway Maintenance - National Hwy System	\$119,000	\$1,000	\$1,546,000	\$1,666,000
		\$119,000	\$1,000	\$1,546,000	\$1,666,000

Project Description

In Yuba County on SR 20 in and near the City of Marysville, from Buchanan Street to 0.2 mile east of Levee Road (PM R2.0/R3.4): Maintenance asphalt overlay [HM1 - Pavement Preservation Fed-Funded] (Toll Credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON

Federal Project

Total Cost

\$1,666,000

Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID **Group20**

Lead Agency

Project 13 of 38

Project Title

Grouped Projects for Widening narrow pavements or reconstructing bridges (no additional travel lanes)

EA Number:

Last Revised

Completion Year

n/a

n/a

n/a

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$5,490,000			\$5,490,000
2017	SHOPP - Bridge Preservation (SHOPP AC)	\$1,458,000			\$1,458,000
2018	CT Minor Pqm. - National Hwy System			\$1,662,000	\$1,662,000
2018	SHOPP - Bridge Preservation (SHOPP AC)		\$648,000	\$14,801,000	\$15,449,000
2019	SHOPP - Bridge Preservation (SHOPP AC)		\$750,000		\$750,000
>20				\$22,990,000	\$22,990,000
		\$6,948,000	\$1,398,000	\$39,453,000	\$47,799,000

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Non Capacity widening narrow pavements or reconstructing bridges (no additional travel lanes).

Includes 4 Projects

Total Cost

\$47,799,000

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Administrative Modification #8 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group20**

Lead Agency

Project Title

Grouped Projects for Widening narrow pavements or reconstructing bridges (no additional travel lanes)

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
n/a	n/a	n/a	<17		\$5,490,000			\$5,490,000
			2017	CT Minor Pgm. - National Hwy System			\$1,254,000	\$1,254,000
			2017	SHOPP - Bridge Preservation (SHOPP AC)	\$1,458,000			\$1,458,000
			2018	SHOPP - Bridge Preservation (SHOPP AC)		\$648,000	\$14,801,000	\$15,449,000
			2019	SHOPP - Bridge Preservation (SHOPP AC)		\$750,000		\$750,000
			>20				\$22,990,000	\$22,990,000
					\$6,948,000	\$1,398,000	\$39,045,000	\$47,391,000

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Non Capacity widening narrow pavements or reconstructing bridges (no additional travel lanes).

Includes 4 Projects

Total Cost

\$47,391,000

Exempt Category:

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **CAL20727**

SAC

Lead Agency

Caltrans D3

Project 14 of 38

Project Title

Sub-Project of Group20 - SR 99, Bruceville to Mack - Lengthen Merging Distance

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2F550	17-08	2019	2018	CT Minor Pgm. - National Hwy System			\$1,662,000	\$1,662,000
					\$0	\$0	\$1,662,000	\$1,662,000

Project Description

In Sacramento County, in the City of Sacramento, SR 99, from Bruceville Road to approximately Mack Road (PM 17.5/18.3) - Widen roadway / lengthen merging distance (201.310 SHOPP Operational Improvements 17/18 FY Minor A). Toll Credits for CON

Federal Project

Total Cost

\$1,662,000

Exempt Category:

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Administrative Modification #8 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **CAL20727** SAC Lead Agency **Caltrans D3**

Project Title

Sub-Project of Group20 - Bruceville to Mack - Lengthen Merging Distance

EA Number: 2F550	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: n/a	17-04	2018	2017	CT Minor Pqm. - National Hwy System			\$1,254,000	\$1,254,000
					\$0	\$0	\$1,254,000	\$1,254,000

Project Description

In Sacramento County, in the City of Sacramento, from Bruceville Road to approximately Mack Road (PM 17.5/18.3) - Widen roadway / lengthen merging distance (201.310 SHOPP Operational Improvements 16/17 FY Minor A). Toll Credits for CON

Federal Project

Total Cost **\$1,254,000**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Administrative Modification #8 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group28**

Lead Agency

Project 15 of 38

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$18,247,374	\$1,626,121	\$17,241,551	\$37,115,046
2017	2016 Earmark Repurposing	\$37,522			\$37,522
2017	Cap and Trade Program			\$500,000	\$500,000
2017	Congestion Mitigation and Air Quality	\$778,000	\$476,477	\$6,295,448	\$7,549,925
2017	Fed Other - Active Transportation Program (ATP)	\$378,000	\$193,000	\$5,665,000	\$6,236,000
2017	Loc Funds - Local Agency Funds (AC)			\$803,000	\$803,000
2017	Loc Funds-SACOG Managed Funds			\$300,000	\$300,000
2017	Local - Developer - Transportation Improvement Fe			\$315,925	\$315,925
2017	Local Agency Funds	\$82,000	\$84,536	\$1,873,954	\$2,040,490
2017	Local Matching Funds			\$52,000	\$52,000
2017	Local Transportation Fund	\$262,000		\$270,000	\$532,000
2017	Recreational Trails Program			\$472,828	\$472,828
2017	Regional Surface Transportation Program	\$58,125		\$2,975,000	\$3,033,125
2017	Sacramento Housing and Redevelopment Authority	\$325,000	\$50,000		\$375,000
2017	State Other - Active Transportation Program (ATP)	\$285,000	\$79,000	\$401,000	\$765,000
2018	Congestion Mitigation and Air Quality	\$95,000	\$180,000	\$10,980,251	\$11,255,251
2018	Fed Other - Active Transportation Program (ATP)		\$83,000	\$3,469,000	\$3,552,000
2018	Local Agency Funds	\$900,000	\$29,010	\$2,282,300	\$3,211,310
2018	Regional Surface Transportation Program	\$40,000		\$1,560,375	\$1,600,375
2018	SHOPP - Mandates (SHOPP AC)		\$1,568,000	\$6,861,000	\$8,429,000
2018	Sacramento Housing and Redevelopment Authority	\$250,000	\$140,000		\$390,000
2018	State Other - Active Transportation Program (ATP)			\$2,046,000	\$2,046,000
2018	Transportation Development Act	\$30,000		\$40,250	\$70,250
2019	Congestion Mitigation and Air Quality	\$775,000	\$383,936	\$7,684,661	\$8,843,597
2019	Fed Other - Active Transportation Program (ATP)	\$1,807,000		\$1,648,000	\$3,455,000
2019	Local Agency Funds	\$493,604	\$48,064	\$2,206,330	\$2,747,998
2019	Local Transportation Fund	\$46,000	\$122,000		\$168,000
2019	Sacramento County Measure A Sales Tax	\$40,000			\$40,000
2019	State Other - Active Transportation Program (ATP)	\$557,000			\$557,000
2020	Congestion Mitigation and Air Quality			\$1,305,700	\$1,305,700
2020	Fed Other - Active Transportation Program (ATP)	\$227,000		\$4,477,000	\$4,704,000
2020	Loc Funds - Local Agency Funds (AC)			-\$803,000	-\$803,000
2020	Local Agency Funds	\$43,000	\$910,000	\$803,000	\$1,756,000
2020	Local Transportation Fund			\$877,000	\$877,000
2020	Regional Surface Transportation Program			\$100,000	\$100,000
2020	State Other - Active Transportation Program (ATP)			\$3,304,000	\$3,304,000
>20		\$390,000	\$3,232,000	\$55,266,500	\$58,888,500
		\$26,146,625	\$9,205,144	\$141,274,073	\$176,625,842

Includes 72 Projects

Total Cost

\$176,625,842

Exempt Category: Bicycle and pedestrian facilities

Administrative Modification #8 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group28**

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$18,247,374	\$1,626,121	\$17,241,551	\$37,115,046
2017	Cap and Trade Program			\$500,000	\$500,000
2017	Congestion Mitigation and Air Quality	\$778,000	\$476,477	\$6,295,448	\$7,549,925
2017	Fed Other - Active Transportation Program (ATP)	\$378,000	\$193,000	\$5,665,000	\$6,236,000
2017	Loc Funds - Local Agency Funds (AC)			\$803,000	\$803,000
2017	Loc Funds-SACOG Managed Funds			\$300,000	\$300,000
2017	Local - Developer - Transportation Improvement Fee			\$315,925	\$315,925
2017	Local Agency Funds	\$82,000	\$84,536	\$1,873,954	\$2,040,490
2017	Local Matching Funds			\$52,000	\$52,000
2017	Local Transportation Fund	\$262,000		\$270,000	\$532,000
2017	Recreational Trails Program			\$472,828	\$472,828
2017	Regional Surface Transportation Program	\$58,125		\$2,975,000	\$3,033,125
2017	Sacramento Housing and Redevelopment Authority	\$325,000	\$50,000		\$375,000
2017	State Other - Active Transportation Program (ATP)	\$285,000	\$79,000	\$401,000	\$765,000
2018	Congestion Mitigation and Air Quality	\$95,000	\$180,000	\$10,980,251	\$11,255,251
2018	Fed Other - Active Transportation Program (ATP)		\$83,000	\$3,469,000	\$3,552,000
2018	Local Agency Funds	\$900,000	\$29,010	\$2,282,300	\$3,211,310
2018	Regional Surface Transportation Program	\$40,000		\$1,560,375	\$1,600,375
2018	SHOPP - Mandates (SHOPP AC)		\$1,568,000	\$6,861,000	\$8,429,000
2018	Sacramento Housing and Redevelopment Authority	\$250,000	\$140,000		\$390,000
2018	State Other - Active Transportation Program (ATP)			\$2,046,000	\$2,046,000
2018	Transportation Development Act	\$30,000		\$40,250	\$70,250
2019	Congestion Mitigation and Air Quality	\$775,000	\$383,936	\$7,684,661	\$8,843,597
2019	Fed Other - Active Transportation Program (ATP)	\$2,085,000		\$1,648,000	\$3,733,000
2019	Local Agency Funds	\$493,604	\$48,064	\$2,206,330	\$2,747,998
2019	Local Transportation Fund	\$46,000	\$122,000		\$168,000
2019	Sacramento County Measure A Sales Tax	\$40,000			\$40,000
2019	State Other - Active Transportation Program (ATP)	\$279,000			\$279,000
2020	Congestion Mitigation and Air Quality			\$1,305,700	\$1,305,700
2020	Fed Other - Active Transportation Program (ATP)	\$227,000		\$6,299,000	\$6,526,000
2020	Loc Funds - Local Agency Funds (AC)			-\$803,000	-\$803,000
2020	Local Agency Funds	\$43,000	\$910,000	\$803,000	\$1,756,000
2020	Local Transportation Fund			\$877,000	\$877,000
2020	Regional Surface Transportation Program			\$100,000	\$100,000
2020	State Other - Active Transportation Program (ATP)			\$1,482,000	\$1,482,000
>20		\$390,000	\$3,232,000	\$55,266,500	\$58,888,500
		\$26,109,103	\$9,205,144	\$141,274,073	\$176,588,320

Includes 72 Projects

Total Cost

\$176,588,320

Exempt Category:

Bicycle and pedestrian facilities

Administrative Modification #8 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **SAC25065** SAC Lead Agency **City of Citrus Heights** Project 16 of 38

Project Title

Sub-Project of Group28 - Mariposa Safe Routes to School (Phase IV)

EA Number: n/a Last Revised 17-08 Completion Year 2022

Project Description

In Citrus Heights: Mariposa Ave. between Northeast Circle and Madison Ave: Construct Class II bike lanes, infill sidewalk, street lights, pedestrian safety improvements, and signal improvements.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	Local Transportation Fund	\$177,000			\$177,000
2019	Local Transportation Fund	\$46,000	\$122,000		\$168,000
2019	State Other - Active Transportation Program (ATP)	\$278,000			\$278,000
2020	Local Transportation Fund			\$239,000	\$239,000
2020	State Other - Active Transportation Program (ATP)			\$1,822,000	\$1,822,000
>20				\$35,000	\$35,000
		\$501,000	\$122,000	\$2,096,000	\$2,719,000

Total Cost \$2,719,000 Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID **SAC25065** SAC Lead Agency **City of Citrus Heights**

Project Title

Sub-Project of Group28 - Mariposa Safe Routes to School (Phase IV)

EA Number: n/a Last Revised 17-07 Completion Year 2022

Project Description

In Citrus Heights: Mariposa Ave. between Northeast Circle and Madison Ave: Construct Class II bike lanes, infill sidewalk, street lights, pedestrian safety improvements, and signal improvements.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	Local Transportation Fund	\$177,000			\$177,000
2019	Fed Other - Active Transportation Program (ATP)	\$278,000			\$278,000
2019	Local Transportation Fund	\$46,000	\$122,000		\$168,000
2020	Fed Other - Active Transportation Program (ATP)			\$1,822,000	\$1,822,000
2020	Local Transportation Fund			\$239,000	\$239,000
>20				\$35,000	\$35,000
		\$501,000	\$122,000	\$2,096,000	\$2,719,000

Federal Project Total Cost **\$2,719,000** Exempt Category: Bicycle and pedestrian facilities

Administrative Modification #8 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Project Title

Sub-Project of Group28 - Two Rivers Trail Phase II

EA Number: n/a Last Revised 17-08 Completion Year 2017
 FED ID: 5002-155

PPNO: n/a
 Project Description

Study and design bike/ped connections between the Northern Bicycle Trail and Sutter's Landing Park (Phase 2 and 3). Build Phase 2, construct the eastern segment of the multi-use path, connecting the American River Parkway at H St. in East Sacramento to the trail at Sutter's Landing Park in Midtown. Additional study future bicycle trial connections across the American River, Crossing the Capitol City Freeway, and extending east along the American River towards California State University at Sacramento. Phase 3 construction scope shown in SAC24755. (Emission Benefits in kg/day: 0.02 ROG, 0.02 NOx, 0.02 PM10) K15125000. Toll Credits for ENG

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$565,000			\$565,000
2017	2016 Earmark Repurposing	\$37,522			\$37,522
2019	Congestion Mitigation and Air Quality			\$1,726,900	\$1,726,900
2019	Local Agency Funds			\$223,738	\$223,738
		\$602,522	\$0	\$1,950,638	\$2,553,160

Federal Project

Total Cost **\$2,553,160**

Exempt Category: Bicycle and pedestrian facilities

Administrative Modification #8 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC24486**

SAC

Lead Agency **City of Sacramento**

Project Title

Sub-Project of Group28 - Two Rivers Trail Phase II

EA Number: n/a Last Revised Completion Year
 FED ID: 5002-155 17-00 **2017**

PPNO: n/a
 Project Description

Study and design bike/ped connections between the Northern Bicycle Trail and Sutter's Landing Park (Phase 2 and 3). Build Phase 2, construct the eastern segment of the multi-use path, connecting the American River Parkway at H St. in East Sacramento to the trail at Sutter's Landing Park in Midtown. Additional study future bicycle trial connections across the American River, Crossing the Capitol City Freeway, and extending east along the American River towards California State University at Sacramento. Phase 3 construction scope shown in SAC24755. (Emission Benefits in kg/day: 0.02 ROG, 0.02 NOx, 0.02 PM10) K15125000

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$565,000			\$565,000
2019	Conqestion Mitiqation and Air Quality			\$1,726,900	\$1,726,900
2019	Local Agency Funds			\$223,738	\$223,738
		\$565,000	\$0	\$1,950,638	\$2,515,638

Federal Project

Total Cost **\$2,515,638**

Exempt Category: Bicycle and pedestrian facilities

Administrative Modification #8 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group02**

Lead Agency

Project 18 of 38

Project Title

Grouped Projects for Activities that do not lead to construction

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$1,355,473		\$49,597,289	\$50,952,762
2017	Conqestion Mitigation and Air Quality			\$3,064,885	\$3,064,885
2017	FTA 5307 - Discr.			\$550,000	\$550,000
2017	FTA 5310			\$420,570	\$420,570
2017	Local Agency Funds			\$82,017	\$82,017
2017	RIP - State Cash			\$166,000	\$166,000
2018	Conqestion Mitigation and Air Quality			\$83,043	\$83,043
2018	Local Agency Funds			\$4,281	\$4,281
2018	RIP - State Cash			\$165,000	\$165,000
2019	RIP - State Cash			\$165,000	\$165,000
2020	Conqestion Mitigation and Air Quality			\$7,878,655	\$7,878,655
2020	RIP - State Cash			\$165,000	\$165,000
		\$1,355,473	\$0	\$62,341,740	\$63,697,213

Includes 15 Projects

Total Cost **\$63,697,213**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Previously Approved MTIP

SACOG ID **Group02**

Lead Agency

Project Title

Grouped Projects for Activities that do not lead to construction

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$1,355,473		\$49,597,289	\$50,952,762
2017	Conqestion Mitigation and Air Quality			\$3,009,885	\$3,009,885
2017	FTA 5307 - E.S.			\$100,000	\$100,000
2017	FTA 5310			\$285,579	\$285,579
2017	Local Agency Funds			\$82,017	\$82,017
2017	RIP - State Cash			\$166,000	\$166,000
2018	Conqestion Mitigation and Air Quality			\$88,043	\$88,043
2018	Local Agency Funds			\$4,281	\$4,281
2018	RIP - State Cash			\$165,000	\$165,000
2019	Conqestion Mitigation and Air Quality			\$50,000	\$50,000
2019	RIP - State Cash			\$165,000	\$165,000
2020	Conqestion Mitigation and Air Quality			\$7,878,655	\$7,878,655
2020	RIP - State Cash			\$165,000	\$165,000
		\$1,355,473	\$0	\$61,756,749	\$63,112,222

Includes 14 Projects

Total Cost **\$63,112,222**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Administrative Modification #8 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **CAL20754**

PLA

Lead Agency **Caltrans HQ**

Project 19 of 38

Project Title

Sub-Project of Group02 - FTA 5310 - City of Roseville Mobility Management Program

EA Number: n/a

Last Revised
17-08

Completion Year
2020

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	FTA 5310			\$135,000	\$135,000
		\$0	\$0	\$135,000	\$135,000

Project Description

Transit Ambassador and Mobility Training programs. Assist new transit and paratransit/demand response transportation riders that are seniors and persons with disabilities in Placer County, as well as the South Placer County "One Stop" Call Center that distributes transit and paratransit/demand response transportation information and handles reservations/transfers for paratransit/demand response transportation users in Placer County. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5310 federal funds will fund 100% of this project.

Federal Project

Total Cost

\$135,000

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.C., and Federal-aid systems revisions

Administrative Modification #8 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **PLA25468** **PLA** Lead Agency **PCTPA** **Project 20 of 38**

Project Title

Sub-Project of Group02 - Placer County Congestion Management Program

EA Number: n/a Last Revised 17-08 Completion Year 2020

FED ID: 6158-051, 6158-054, 6158-059, 6158-072, 6158-077

Project Description

Provide educational and outreach efforts regarding alternative transportation modes to employers, residents, and the school community through the Placer County Congestion Management Program (CMP). CMP activities will be coordinated with the City of Roseville and SACOG's Regional Rideshare / TDM Program. (Emission Benefits kg/day: ROG 11.44; NOx 11.59; PM2.5 5.54). Toll Credits for CON
TCM: Yes

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$1,001,812	\$1,001,812
2017	Congestion Mitigation and Air Quality			\$55,000	\$55,000
2018	Congestion Mitigation and Air Quality			\$50,000	\$50,000
		\$0	\$0	\$1,106,812	\$1,106,812

Federal Project

Total Cost **\$1,106,812**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Previously Approved MTIP

SACOG ID **PLA25468** **PLA** Lead Agency **PCTPA**

Project Title

Sub-Project of Group02 - Placer County Congestion Management Program

EA Number: n/a Last Revised 17-03 Completion Year 2020

FED ID: 6158-051, 6158-054, 6158-059, 6158-072, 6158-077

Project Description

Provide educational and outreach efforts regarding alternative transportation modes to employers, residents, and the school community through the Placer County Congestion Management Program (CMP). CMP activities will be coordinated with the City of Roseville and SACOG's Regional Rideshare / TDM Program. (Emission Benefits kg/day: ROG 11.44; NOx 11.59; PM2.5 5.54). Toll Credits for CON
TCM: Yes

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$1,001,812	\$1,001,812
2018	Congestion Mitigation and Air Quality			\$55,000	\$55,000
2019	Congestion Mitigation and Air Quality			\$50,000	\$50,000
		\$0	\$0	\$1,106,812	\$1,106,812

Federal Project

Total Cost **\$1,106,812**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Administrative Modification #8 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **VAR56028** **VAR** Lead Agency **SACOG** **Project 21 of 38**

Project Title

Sub-Project of Group02 - Connect Card

EA Number: n/a Last Revised 17-08 Completion Year **2018**
 FED ID: 6085-037

PPNO: 3164
 Project Description

Connect Card (previously known as Universal Transit Fare Card): Implement Connect Card in the SACOG region, including hiring a consultant. (Emission Benefits in kg/day: 0.06 ROG, 0.12 NOx) (Project in conjunction with VAR56081, RT On-Board Survey for Connect Card) (Toll Credits to be used to waive match for \$721,570 FTA 5307 in CON).. Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$11,590,696	\$11,590,696
2017	FTA 5307 - Discr.			\$550,000	\$550,000
		\$0	\$0	\$12,140,696	\$12,140,696

Federal Project

Total Cost **\$12,140,696**

Exempt Category: Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Previously Approved MTIP

SACOG ID **VAR56028** **VAR** Lead Agency **SACOG**

Project Title

Sub-Project of Group02 - Connect Card

EA Number: n/a Last Revised 17-05 Completion Year **2018**
 FED ID: 6085-037

PPNO: 3164
 Project Description

Connect Card (previously known as Universal Transit Fare Card): Implement Connect Card in the SACOG region, including hiring a consultant. (Emission Benefits in kg/day: 0.06 ROG, 0.12 NOx) (Project in conjunction with VAR56081, RT On-Board Survey for Connect Card) (Toll Credits to be used to waive match for \$721,570 FTA 5307 in CON).. Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$11,590,696	\$11,590,696
2017	FTA 5307 - E.S.			\$100,000	\$100,000
		\$0	\$0	\$11,690,696	\$11,690,696

Change Exempt Category

Federal Project

Total Cost **\$11,690,696**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Administrative Modification #8 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **CAL20746** **YOL** Lead Agency **Caltrans HQ** **Project 22 of 38**

Project Title

Sub-Project of Group02 - FTA 5310 - YCTD Mobility Management - Mobility Assess/Travel Training

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	17-08	2020	2017	FTA 5310			\$285,570	\$285,570
					\$0	\$0	\$285,570	\$285,570

Project Description

Fund comprehensive mobility assessments of current (renewing) and future Yolobus Special (paratransit) users, as well as a complementary Yolo County travel training program to assist those that do not qualify to use Yolobus Special in learning how to use the fixed route transit system in Yolo County and portions of Sacramento County. (Transportation Development Credits/Toll Credits are being used to waive the match.). Toll Credits for CON

Federal Project

Total Cost **\$285,570**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Previously Approved MTIP

SACOG ID **CAL20746** **YOL** Lead Agency **Caltrans HQ**

Project Title

Sub-Project of Group02 - FTA 5310 - Yolo County Transportation District Mobility Management - Mobility Assess/Travel Training

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	17-05	2020	2017	FTA 5310			\$285,579	\$285,579
					\$0	\$0	\$285,579	\$285,579

Project Description

Fund comprehensive mobility assessments of current (renewing) and future Yolobus Special (paratransit) users, as well as a complementary Yolo County travel training program to assist those that do not qualify to use Yolobus Special in learning how to use the fixed route transit system in Yolo County and portions of Sacramento County. (Transportation Development Credits/Toll Credits are being used to waive the match.). Toll Credits for CON

Federal Project

Total Cost **\$285,579**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Administrative Modification #8 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group17**

Lead Agency

Project 23 of 38

Project Title

Grouped Projects for Construction of small passenger shelters and information kiosks

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Construction of small passenger shelters and information kiosks

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$170,558	\$166,696	\$1,859,465	\$2,196,719
2017	FTA 5307 - Sm. Urb.			\$160,000	\$160,000
2017	University Fees			\$40,000	\$40,000
2018	FTA 5307 - Sm. Urb.			\$120,000	\$120,000
2018	University Fees			\$30,000	\$30,000
2019	FTA 5307 - Sm. Urb.			\$120,000	\$120,000
2019	University Fees			\$30,000	\$30,000
2020	FTA 5307 - Sm. Urb.			\$120,000	\$120,000
2020	University Fees			\$30,000	\$30,000
		\$170,558	\$166,696	\$2,509,465	\$2,846,719

Includes 4 Projects

Total Cost **\$2,846,719**

Exempt Category: Construction of small passenger shelters and information kiosks

Previously Approved MTIP

SACOG ID **Group17**

Lead Agency

Project Title

Grouped Projects for Construction of small passenger shelters and information kiosks

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Construction of small passenger shelters and information kiosks

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$170,558	\$166,696	\$1,859,465	\$2,196,719
2017	FTA 5307 - Sm. Urb.			\$120,000	\$120,000
2017	University Fees			\$30,000	\$30,000
2018	FTA 5307 - Sm. Urb.			\$120,000	\$120,000
2018	University Fees			\$30,000	\$30,000
2019	FTA 5307 - Sm. Urb.			\$120,000	\$120,000
2019	University Fees			\$30,000	\$30,000
2020	FTA 5307 - Sm. Urb.			\$120,000	\$120,000
2020	University Fees			\$30,000	\$30,000
		\$170,558	\$166,696	\$2,459,465	\$2,796,719

Includes 4 Projects

Total Cost **\$2,796,719**

Exempt Category: Construction of small passenger shelters and information kiosks

Administrative Modification #8 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **UNI10465** **YOL** Lead Agency **Unitrans** **Project 24 of 38**

Project Title

Sub-Project of Group17 - Unitrans Bus Stop Access and Passenger Amenities

EA Number: n/a Last Revised 17-08 Completion Year 2020
 PPNO: 3173

Project Description

Implement various bus stop improvements, accessibility, and passenger amenities, including but not limited to installation, replacement, and repair of bus shelters/benches, passenger information displays, and passenger safety/security equipment.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	FTA 5307 - Sm. Urb.			\$160,000	\$160,000
2017	University Fees			\$40,000	\$40,000
2018	FTA 5307 - Sm. Urb.			\$120,000	\$120,000
2018	University Fees			\$30,000	\$30,000
2019	FTA 5307 - Sm. Urb.			\$120,000	\$120,000
2019	University Fees			\$30,000	\$30,000
2020	FTA 5307 - Sm. Urb.			\$120,000	\$120,000
2020	University Fees			\$30,000	\$30,000
		\$0	\$0	\$650,000	\$650,000

Federal Project

Total Cost **\$650,000**

Exempt Category: Construction of small passenger shelters and information kiosks

Previously Approved MTIP

SACOG ID **UNI10465** **YOL** Lead Agency **Unitrans**

Project Title

Sub-Project of Group17 - Unitrans Bus Stop Access and Passenger Amenities

EA Number: n/a Last Revised 17-00 Completion Year 2020
 PPNO: 3173

Project Description

Implement various bus stop improvements, accessibility, and passenger amenities, including but not limited to installation, replacement, and repair of bus shelters/benches, passenger information displays, and passenger safety/security equipment.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	FTA 5307 - Sm. Urb.			\$120,000	\$120,000
2017	University Fees			\$30,000	\$30,000
2018	FTA 5307 - Sm. Urb.			\$120,000	\$120,000
2018	University Fees			\$30,000	\$30,000
2019	FTA 5307 - Sm. Urb.			\$120,000	\$120,000
2019	University Fees			\$30,000	\$30,000
2020	FTA 5307 - Sm. Urb.			\$120,000	\$120,000
2020	University Fees			\$30,000	\$30,000
		\$0	\$0	\$600,000	\$600,000

Federal Project

Total Cost **\$600,000**

Exempt Category: Construction of small passenger shelters and information kiosks

Administrative Modification #8 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group36**

Lead Agency

Project 25 of 38

Project Title

Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$4,213,936	\$4,213,936
2017	FTA 5307 - Sm. Urb.			\$260,000	\$260,000
2017	FTA 5310			\$62,480	\$62,480
2017	FTA 5339 - Discr.			\$1,200,000	\$1,200,000
2017	Transportation Development Act			\$300,000	\$300,000
2017	University Fees			\$65,000	\$65,000
2018	FTA 5307 - Sm. Urb.			\$80,000	\$80,000
2018	University Fees			\$20,000	\$20,000
>20				\$372,000	\$372,000
		\$0	\$0	\$6,573,416	\$6,573,416

Includes 9 Projects

Total Cost **\$6,573,416**

Exempt Category: Purchase of office, shop, and operating equipment for existing facilities

Previously Approved MTIP

SACOG ID **Group36**

Lead Agency

Project Title

Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$4,213,936	\$4,213,936
2017	FTA 5307 - Sm. Urb.			\$80,000	\$80,000
2017	FTA 5310			\$62,480	\$62,480
2017	FTA 5339 - Discr.			\$1,200,000	\$1,200,000
2017	Transportation Development Act			\$300,000	\$300,000
2017	University Fees			\$20,000	\$20,000
2018	FTA 5307 - Sm. Urb.			\$80,000	\$80,000
2018	University Fees			\$20,000	\$20,000
>20				\$372,000	\$372,000
		\$0	\$0	\$6,348,416	\$6,348,416

Includes 9 Projects

Total Cost **\$6,348,416**

Exempt Category: Purchase of office, shop, and operating equipment for existing facilities

Administrative Modification #8 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **UNI10471** **YOL** Lead Agency **Unitrans** **Project 26 of 38**

Project Title

Sub-Project of Group36 - Unitrans Maintenance Facility Improvements

EA Number: n/a Last Revised 17-08 Completion Year 2018

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$3,400,000	\$3,400,000
2017	FTA 5307 - Sm. Urb.			\$120,000	\$120,000
2017	University Fees			\$30,000	\$30,000
		\$0	\$0	\$3,550,000	\$3,550,000

Project Description

Perform repair and rehabilitation activities to maintain the Unitrans Maintenance Facility in a state of good repair, and replace operating equipment in the Maintenance Facility that has surpass their useful lives

Federal Project

Total Cost **\$3,550,000**

Exempt Category: Purchase of office, shop, and operating equipment for existing facilities

Previously Approved MTIP

SACOG ID **UNI10471** **YOL** Lead Agency **Unitrans**

Project Title

Sub-Project of Group36 - Unitrans Maintenance Facility Improvements

EA Number: n/a Last Revised 17-00 Completion Year 2018

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$3,400,000	\$3,400,000
		\$0	\$0	\$3,400,000	\$3,400,000

Project Description

Perform repair and rehabilitation activities to maintain the Unitrans Maintenance Facility in a state of good repair, and replace operating equipment in the Maintenance Facility that has surpass their useful lives

Listed for Information Only

Federal Project

Total Cost **\$3,400,000**

Exempt Category: Purchase of office, shop, and operating equipment for existing facilities

Administrative Modification #8 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **UNI10467** **YOL** Lead Agency **Unitrans** **Project 27 of 38**

Project Title

Sub-Project of Group36 - Unitrans Miscellaneous Capital Improvements for Ops

EA Number: n/a Last Revised 17-08 Completion Year 2018

Project Description

Office, shop, operating equipment, facility, security enhancements, and non-revenue vehicles for existing facilities.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$175,000	\$175,000
2017	FTA 5307 - Sm. Urb.			\$140,000	\$140,000
2017	University Fees			\$35,000	\$35,000
2018	FTA 5307 - Sm. Urb.			\$80,000	\$80,000
2018	University Fees			\$20,000	\$20,000
		\$0	\$0	\$450,000	\$450,000

Federal Project

Total Cost **\$450,000**

Exempt Category: Purchase of office, shop, and operating equipment for existing facilities

Previously Approved MTIP

SACOG ID **UNI10467** **YOL** Lead Agency **Unitrans**

Project Title

Sub-Project of Group36 - Unitrans Miscellaneous Capital Improvements for Ops

EA Number: n/a Last Revised 17-00 Completion Year 2018

Project Description

Office, shop, operating equipment, facility, security enhancements, and non-revenue vehicles for existing facilities.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$175,000	\$175,000
2017	FTA 5307 - Sm. Urb.			\$80,000	\$80,000
2017	University Fees			\$20,000	\$20,000
2018	FTA 5307 - Sm. Urb.			\$80,000	\$80,000
2018	University Fees			\$20,000	\$20,000
		\$0	\$0	\$375,000	\$375,000

Federal Project

Total Cost **\$375,000**

Exempt Category: Purchase of office, shop, and operating equipment for existing facilities

Administrative Modification #8 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group14**

Lead Agency

Project 28 of 38

Project Title

Grouped Projects for Rehabilitation of transit vehicles

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of transit vehicles (In PM10and PM2.5nonattainment or maintenance areas, such projects are exempt only if they are in compliance with control measures in the applicable implementation plan)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$42,073,546	\$42,073,546
2017	Benefit Assessment District			\$1,505,927	\$1,505,927
2017	FTA 5307 - E.S.			\$2,000,000	\$2,000,000
		\$0	\$0	\$45,579,473	\$45,579,473

Includes 3 Projects

Total Cost **\$45,579,473**

Exempt Category: Rehabilitation of transit vehicles

Previously Approved MTIP

SACOG ID **Group14**

Lead Agency

Project Title

Grouped Projects for Rehabilitation of transit vehicles

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of transit vehicles (In PM10and PM2.5nonattainment or maintenance areas, such projects are exempt only if they are in compliance with control measures in the applicable implementation plan)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$42,073,546	\$42,073,546
2017	Benefit Assessment District			\$1,505,927	\$1,505,927
		\$0	\$0	\$43,579,473	\$43,579,473

Includes 2 Projects

Total Cost **\$43,579,473**

Exempt Category: Rehabilitation of transit vehicles

Administrative Modification #8 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **PLA25666** **PLA** Lead Agency **City of Roseville** **Project 29 of 38**

Project Title

Sub-Project of Group 14 - Fleet Rehabilitation

EA Number: n/a Last Revised 17-08 Completion Year **2020**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	FTA 5307 - E.S.			\$2,000,000	\$2,000,000
		\$0	\$0	\$2,000,000	\$2,000,000

Project Description

Rehabilitation of ten (10) buses to extend the useful life of the vehicles. (Transportation Development Credits/Toll Credits for CON). Toll Credits for CON

Federal Project Total Cost **\$2,000,000** Exempt Category: Rehabilitation of transit vehicles

Administrative Modification #8 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group15**

Lead Agency

Project 30 of 38

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$72,015,735	\$72,015,735
2017	FTA 5307 *			\$2,881,903	\$2,881,903
2017	FTA 5307 - Discr.			\$1,254,566	\$1,254,566
2017	FTA 5307 - E.S.			\$18,760,318	\$18,760,318
2017	FTA 5307 - Sm. Urb.			\$4,250,000	\$4,250,000
2017	FTA 5310			\$1,577,629	\$1,577,629
2017	FTA 5311			\$1,449,868	\$1,449,868
2017	FTA 5337			\$11,487,417	\$11,487,417
2017	Farebox Revenue			\$3,670,000	\$3,670,000
2017	Local Agency Funds			\$7,754,232	\$7,754,232
2017	Local Transportation Fund			\$4,300,346	\$4,300,346
2017	Sacramento County Measure A Sales Tax			\$2,000,000	\$2,000,000
2017	Transportation Development Act			\$9,854,831	\$9,854,831
2017	University Fees			\$2,658,000	\$2,658,000
2018	FTA 5307 *			\$2,881,903	\$2,881,903
2018	FTA 5307 - E.S.			\$16,068,407	\$16,068,407
2018	FTA 5307 - Sm. Urb.			\$3,400,000	\$3,400,000
2018	FTA 5311			\$1,328,989	\$1,328,989
2018	FTA 5337			\$11,487,417	\$11,487,417
2018	Farebox Revenue			\$1,725,000	\$1,725,000
2018	Local Agency Funds			\$7,809,432	\$7,809,432
2018	Local Transportation Fund			\$4,543,746	\$4,543,746
2018	Transportation Development Act			\$1,685,000	\$1,685,000
2018	University Fees			\$2,724,000	\$2,724,000
2019	FTA 5307 *			\$2,881,903	\$2,881,903
2019	FTA 5307 - E.S.			\$16,068,407	\$16,068,407
2019	FTA 5307 - Sm. Urb.			\$3,400,000	\$3,400,000
2019	FTA 5311			\$610,000	\$610,000
2019	FTA 5337			\$11,487,417	\$11,487,417
2019	Farebox Revenue			\$1,775,000	\$1,775,000
2019	Local Agency Funds			\$7,809,432	\$7,809,432
2019	Local Transportation Fund			\$3,470,000	\$3,470,000
2019	Transportation Development Act			\$1,710,000	\$1,710,000
2019	University Fees			\$2,792,000	\$2,792,000
2020	FTA 5307 *			\$2,881,903	\$2,881,903
2020	FTA 5307 - E.S.			\$16,068,407	\$16,068,407
2020	FTA 5307 - Sm. Urb.			\$3,400,000	\$3,400,000
2020	FTA 5311			\$620,000	\$620,000
2020	FTA 5337			\$11,487,417	\$11,487,417
2020	Farebox Revenue			\$1,875,000	\$1,875,000
2020	Local Agency Funds			\$7,809,432	\$7,809,432
2020	Local Transportation Fund			\$3,740,000	\$3,740,000
2020	Transportation Development Act			\$1,185,000	\$1,185,000
2020	University Fees			\$2,862,000	\$2,862,000

Administrative Modification #8 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
>20				\$2,040,000	\$2,040,000
		\$0	\$0	\$303,542,057	\$303,542,057

Includes 39 Projects

Total Cost

\$303,542,057

Exempt Category:

Operating assistance to transit agencies

Administrative Modification #8 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group15**

Lead Agency

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$72,015,735	\$72,015,735
2017	FTA 5307 *			\$2,881,903	\$2,881,903
2017	FTA 5307 - Discr.			\$1,254,566	\$1,254,566
2017	FTA 5307 - E.S.			\$18,760,318	\$18,760,318
2017	FTA 5307 - Sm. Urb.			\$4,250,000	\$4,250,000
2017	FTA 5310			\$1,390,657	\$1,390,657
2017	FTA 5311			\$1,449,868	\$1,449,868
2017	FTA 5337			\$11,487,417	\$11,487,417
2017	Farebox Revenue			\$3,670,000	\$3,670,000
2017	Local Agency Funds			\$7,754,232	\$7,754,232
2017	Local Transportation Fund			\$4,300,346	\$4,300,346
2017	Sacramento County Measure A Sales Tax			\$2,000,000	\$2,000,000
2017	Transportation Development Act			\$9,854,831	\$9,854,831
2017	University Fees			\$2,658,000	\$2,658,000
2018	FTA 5307 *			\$2,881,903	\$2,881,903
2018	FTA 5307 - E.S.			\$16,068,407	\$16,068,407
2018	FTA 5307 - Sm. Urb.			\$3,400,000	\$3,400,000
2018	FTA 5311			\$1,328,989	\$1,328,989
2018	FTA 5337			\$11,487,417	\$11,487,417
2018	Farebox Revenue			\$1,725,000	\$1,725,000
2018	Local Agency Funds			\$7,809,432	\$7,809,432
2018	Local Transportation Fund			\$4,543,746	\$4,543,746
2018	Transportation Development Act			\$1,685,000	\$1,685,000
2018	University Fees			\$2,724,000	\$2,724,000
2019	FTA 5307 *			\$2,881,903	\$2,881,903
2019	FTA 5307 - E.S.			\$16,068,407	\$16,068,407
2019	FTA 5307 - Sm. Urb.			\$3,400,000	\$3,400,000
2019	FTA 5311			\$610,000	\$610,000
2019	FTA 5337			\$11,487,417	\$11,487,417
2019	Farebox Revenue			\$1,775,000	\$1,775,000
2019	Local Agency Funds			\$7,809,432	\$7,809,432
2019	Local Transportation Fund			\$3,470,000	\$3,470,000
2019	Transportation Development Act			\$1,710,000	\$1,710,000
2019	University Fees			\$2,792,000	\$2,792,000
2020	FTA 5307 *			\$2,881,903	\$2,881,903
2020	FTA 5307 - E.S.			\$16,068,407	\$16,068,407
2020	FTA 5307 - Sm. Urb.			\$3,400,000	\$3,400,000
2020	FTA 5311			\$620,000	\$620,000
2020	FTA 5337			\$11,487,417	\$11,487,417
2020	Farebox Revenue			\$1,875,000	\$1,875,000
2020	Local Agency Funds			\$7,809,432	\$7,809,432
2020	Local Transportation Fund			\$3,740,000	\$3,740,000

Administrative Modification #8 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2020	Transportation Development Act			\$1,185,000	\$1,185,000
2020	University Fees			\$2,862,000	\$2,862,000
>20				\$2,040,000	\$2,040,000
		\$0	\$0	\$303,355,085	\$303,355,085

Includes 38 Projects

Total Cost **\$303,355,085**

Exempt Category: Operating assistance to transit agencies

SACOG ID **CAL20755** **YOL** Lead Agency **Caltrans HQ** **Project 31 of 38**

Project Title

Sub-Project of Group 15 - FTA 5310 - Dignity Health Yolo Adult Day Health Center Operations

EA Number: n/a Last Revised 17-08 Completion Year **2020**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	FTA 5310			\$186,972	\$186,972
		\$0	\$0	\$186,972	\$186,972

Project Description

This project will allow Dignity Health Yolo Adult Day Health Center to support operations of their services to frail seniors and disabled persons in Yolo County. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5310 federal funds will fund 100% of this project.

Federal Project

Total Cost **\$186,972**

Exempt Category: Operating assistance to transit agencies

Administrative Modification #8 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group35**

Lead Agency

Project 32 of 38

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$65,197,858	\$65,197,858
2017	CMAQ Funds Transferred to FTA			\$7,000,000	\$7,000,000
2017	FTA 5307 *			\$1,118,024	\$1,118,024
2017	FTA 5307 - E.S.			\$308,771	\$308,771
2017	FTA 5307 - Sm. Urb.			\$1,233,462	\$1,233,462
2017	FTA 5310			\$2,426,000	\$2,426,000
2017	FTA 5311			\$375,000	\$375,000
2017	FTA 5339 *			\$460,000	\$460,000
2017	FTA 5339 - Discr.			\$1,947,088	\$1,947,088
2017	Local - Developer - Direct Cost			\$250,000	\$250,000
2017	Local Agency Funds			\$755,077	\$755,077
2017	Local Revenue Bonds			\$173,772	\$173,772
2017	State Bond - Transit			\$6,225,677	\$6,225,677
2017	State Transit Assistance Fund			\$630,747	\$630,747
2017	Transportation Development Act			\$487,545	\$487,545
2018	FTA 5307 - E.S.			\$308,771	\$308,771
2018	FTA 5307 - Sm. Urb.			\$5,364,000	\$5,364,000
2018	FTA 5339 - Sm. Urb..			\$860,000	\$860,000
2018	State Transit Assistance Fund			\$1,120,000	\$1,120,000
2018	Transportation Development Act			\$98,193	\$98,193
2018	University Fees			\$440,000	\$440,000
2019	FTA 5307 - E.S.			\$308,771	\$308,771
2019	FTA 5307 - Sm. Urb.			\$1,448,000	\$1,448,000
2019	FTA 5339 - Sm. Urb..			\$400,000	\$400,000
2019	Transportation Development Act			\$99,193	\$99,193
2019	University Fees			\$440,000	\$440,000
2020	FTA 5307 - E.S.			\$308,771	\$308,771
2020	FTA 5307 - Sm. Urb.			\$892,000	\$892,000
2020	Transportation Development Act			\$170,373	\$170,373
2020	University Fees			\$200,000	\$200,000
>20				\$78,004,500	\$78,004,500
		\$0	\$0	\$179,051,593	\$179,051,593

Includes 35 Projects

Total Cost

\$179,051,593

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Administrative Modification #8 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group35**

Lead Agency

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	n/a	n/a	<17				\$65,197,858	\$65,197,858
			2017	CMAQ Funds Transferred to FTA			\$7,000,000	\$7,000,000
			2017	FTA 5307 *			\$1,118,024	\$1,118,024
			2017	FTA 5307 - E.S.			\$308,771	\$308,771
			2017	FTA 5307 - Sm. Urb.			\$1,233,462	\$1,233,462
			2017	FTA 5310			\$1,492,000	\$1,492,000
			2017	FTA 5311			\$375,000	\$375,000
			2017	FTA 5339 *			\$460,000	\$460,000
			2017	FTA 5339 - Discr.			\$1,947,088	\$1,947,088
			2017	Local - Developer - Direct Cost			\$250,000	\$250,000
			2017	Local Agency Funds			\$755,077	\$755,077
			2017	Local Revenue Bonds			\$173,772	\$173,772
			2017	State Bond - Transit			\$6,225,677	\$6,225,677
			2017	State Transit Assistance Fund			\$630,747	\$630,747
			2017	Transportation Development Act			\$487,545	\$487,545
			2018	FTA 5307 - E.S.			\$308,771	\$308,771
			2018	FTA 5307 - Sm. Urb.			\$5,364,000	\$5,364,000
			2018	FTA 5339 - Sm. Urb..			\$860,000	\$860,000
			2018	State Transit Assistance Fund			\$1,120,000	\$1,120,000
			2018	Transportation Development Act			\$98,193	\$98,193
			2018	University Fees			\$440,000	\$440,000
			2019	FTA 5307 - E.S.			\$308,771	\$308,771
			2019	FTA 5307 - Sm. Urb.			\$1,448,000	\$1,448,000
			2019	FTA 5339 - Sm. Urb..			\$400,000	\$400,000
			2019	Transportation Development Act			\$99,193	\$99,193
			2019	University Fees			\$440,000	\$440,000
			2020	FTA 5307 - E.S.			\$308,771	\$308,771
			2020	FTA 5307 - Sm. Urb.			\$892,000	\$892,000
			2020	Transportation Development Act			\$170,373	\$170,373
			2020	University Fees			\$200,000	\$200,000
			>20				\$78,004,500	\$78,004,500
					\$0	\$0	\$178,117,593	\$178,117,593

Includes 34 Projects

Total Cost

\$178,117,593

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Administrative Modification #8 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **CAL20743** YOL Lead Agency **Caltrans HQ** **Project 33 of 38**

Project Title

Sub-Project of Group35 - FTA 5310 - United Cerebral Palsy Replacement Buses

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	17-08	2020	2017	FTA 5310			\$934,000	\$934,000
					\$0	\$0	\$934,000	\$934,000

Project Description

Replace eight existing large buses, add four small buses and 2 minivans to provide transportation services to people with developmental disabilities. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5310 federal funds will fund 100% of this project.. Toll Credits for CON

Federal Project

Total Cost **\$934,000**

Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

SACOG ID **VAR79059** Lead Agency **Project 34 of 38**

Project Title

Grouped Projects for CT Minor Program: Safety & Shoulder Improvements, Pavement rehabilitation

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
n/a	n/a	n/a	2018	CT Minor Pgm. - National Hwy System			\$2,747,000	\$2,747,000
					\$0	\$0	\$2,747,000	\$2,747,000

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers, Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Includes 2 Projects

Total Cost **\$2,747,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Administrative Modification #8 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **CAL20757** **ELD** Lead Agency **Caltrans D3** **Project 35 of 38**

Project Title

Sub-Project of VAR79059 - SR 193 Multi-Location Turnouts

EA Number: 2F240	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: n/a	17-08	2019	2018	CT Minor Pqm. - National Hwy System			\$1,305,000	\$1,305,000
					\$0	\$0	\$1,305,000	\$1,305,000

Project Description

In El Dorado County, on SR 193, at six locations between Penobscot Road and Spanish Dry Diggins Road: Construct turnouts (201.310 SHOPP Operational Improvements 17/18 FY Minor A). Toll Credits for CON

Federal Project

Total Cost **\$1,305,000**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **CAL20756** **PLA** Lead Agency **Caltrans D3** **Project 36 of 38**

Project Title

Sub-Project of VAR79059 - SR 89 Slope Mesh Drapery

EA Number: 0F030	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: n/a	17-08	2019	2018	CT Minor Pqm. - National Hwy System			\$1,442,000	\$1,442,000
					\$0	\$0	\$1,442,000	\$1,442,000

Project Description

In Placer County, on SR 89, from 0.2 mile south of Goose Meadows Campground to 0.5 mile south of Montreal Road (PM 17.2/18.3): Place slope mesh drapery (201.150 SHOPP Roadway Protective Betterments 17/18 FY Minor A). Toll Credits for CON

Federal Project

Total Cost **\$1,442,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Administrative Modification #8 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group05**

Lead Agency

Project 37 of 38

Project Title

Grouped Projects for Engineering

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (Funding in the construction phase is not for the construction of projects, but rather for the development of plans. Caltrans and Federal DOT require such work to be programmed in the construction phase.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$15,639,121		\$1,200,000	\$16,839,121
2017	2016 Earmark Repurposing	\$1,295,856			\$1,295,856
2017	Sacramento Housing and Redevelopment Authority	\$500,000			\$500,000
2018	Local Agency Funds	\$178,000	\$4,000,000		\$4,178,000
2018	Other Fed - TIGER	\$1,234,000			\$1,234,000
2018	Regional Surface Transportation Program	\$4,000,000			\$4,000,000
2019	Fed Other - Active Transportation Program (ATP)	\$353,000			\$353,000
2019	Local Agency Funds	\$147,000			\$147,000
		\$23,346,977	\$4,000,000	\$1,200,000	\$28,546,977

Includes 7 Projects

Total Cost **\$28,546,977**

Exempt Category: Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.

Previously Approved MTIP

SACOG ID **Group05**

Lead Agency

Project Title

Grouped Projects for Engineering

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (Funding in the construction phase is not for the construction of projects, but rather for the development of plans. Caltrans and Federal DOT require such work to be programmed in the construction phase.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$15,639,121		\$1,200,000	\$16,839,121
2017	2016 Earmark Repurposing	\$1,295,856			\$1,295,856
2017	Sacramento Housing and Redevelopment Authority	\$500,000			\$500,000
2018	Local Agency Funds	\$178,000	\$4,000,000		\$4,178,000
2018	Other Fed - TIGER	\$1,234,000			\$1,234,000
2019	Fed Other - Active Transportation Program (ATP)	\$353,000			\$353,000
2019	Local Agency Funds	\$147,000			\$147,000
		\$19,346,977	\$4,000,000	\$1,200,000	\$24,546,977

Includes 6 Projects

Total Cost **\$24,546,977**

Exempt Category: Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.

Administrative Modification #8 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **CAL20689**

SAC

Lead Agency **Caltrans D3**

Project 38 of 38

Project Title

Sub-Project of Group05 - State Route 51 (Capital City) Corridor Improvements: J St to Arden

EA Number: 0H931

Last Revised

Completion Year

PPNO: 6409

17-08

2024

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	Regional Surface Transportation Program	\$4,000,000			\$4,000,000
		\$4,000,000	\$0	\$0	\$4,000,000

Project Description

SR 51, from J Street to Arden Way: Extend bus/carpool lanes, widen the American River Bridge to 10 lanes (4 lanes NB and SB plus bus/carpool lane in both directions) and add new Class I bike path adjacent to NB lanes, new SB auxiliary lane from Exposition Blvd to E St, NB transition lane from Elvas UP to Exposition Blvd, SB transition lane from Exposition Blvd slip off-ramp to loop on-ramp, replace B St UP, A St OC, and Elvas UP, and widen Tribute Rd UC. (PE Only. Toll Credits for PE. Total Project Cost: \$385,500,000). Toll Credits for ENG

Federal Project

Total Cost

\$4,000,000

Exempt Category:

Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.