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May 15, 2023

Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming & Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

Attention: Jacqueline Kahrs

Dear Ms. Kahrs:

SACOG, using the authority delegated to it by Caltrans, approves Administrative Modification # 5 the SACOG 2023-26 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG’s financial constraint or the region’s air quality conformity.

The SACOG Board has delegated the authority to approve administrative modifications to SACOG staff. Further, administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, or the Federal Transit Administration. And, since administrative modifications do not require public review, the changes are now included in California’s 2023 FSTIP.

If you have any questions, please contact Miguel Mendoza at mmendoza@sacog.org.

Sincerely,

eSigned via SeamlessDocs.com

Key: a50b9b7682a41049a12b59ba6d84419c

Clint Holtzen

Planning Manager

Enclosures

cc:
Miguel Mendoza, SACOG
Jasmine Amanin, FHWA
Jean Mazur, FTA
Karina O’Connor, EPA

- Auburn
- Citrus Heights
- Colfax
- Davis
- El Dorado County
- Elk Grove
- Folsom
- Galt
- Isleton
- Lincoln
- Live Oak
- Loomis
- Marysville
- Placer County
- Placerville
- Rancho Cordova
- Rocklin
- Roseville
- Sacramento
- Sacramento County
- Sutter County
- West Sacramento
- Wheatland
- Winters
- Woodland
- Yolo County
- Yuba City
- Yuba County

Administrative Modification #05 to the 2023-26 MTIP
Section 1: Summary of Changes

ID	Lead Agency	Title	Cost			Pct Change	Sponsor Comments	Project Index
			Cost Previous	Cost Revised	Cost Change			
REG18023	RT	Dos Rios Light Rail Station	\$30,880,599	\$45,179,954	\$14,299,355	46%	Adjust funding, extend completion year- JP // changed completion year back to the original ES 5/8	1
REG18047	RT	Folsom Gold Line Service Enhancements	\$37,497,820	\$35,526,016	(\$1,971,804)	-5%	Update funding, total project cost, completion year- JP // Changed Completion Year back to original ES 5/9	2
VAR56133	Southeast Connector	JPA Douglas to White Rock	\$38,500,000	\$38,500,000	\$0	0%	JPA is advancing design and ROW in FFY23. changed admin mod to 23-05 ES 5/8	3
Group27		Grouped Projects for Safety Improvements - HSIP Program	\$54,871,135	\$54,871,135	\$0	0%		4
ELD19538	El Dorado County	Sub-Project of Group27 - Intersection Safety	\$693,819	\$693,819	\$0	0%	Construction in FFY 2023	5
ELD19537	El Dorado County	Sub-Project of Group27 - Intersection Safety/Pedestrian Safety Improvement	\$652,713	\$652,713	\$0	0%	Construction in FFY 2023	6
SAC25157	City of Elk Grove	Sub-Project of Group27 - Guardrail Upgrade	\$329,200	\$329,200	\$0	0%	Changed funding from FFY2022 to FFY25 per the 3/15/23 HSIP backup list. MM 4/19/23	7
SAC25158	City of Elk Grove	Sub-Project of Group27 - Trail Crossing Safety	\$411,600	\$411,600	\$0	0%	change fiscal year funding per 3/16/23 HSIP list ES 4/24/23	8
SAC25163	City of Sacramento	Sub-Project of Group27 - Lampasas Ave at Rio Linda Blvd Intersection Safety	\$5,304,120	\$5,304,120	\$0	0%	Change fiscal year funding per 3/15/23 HSIP list ES 4/24/23	9
SAC25161	City of Sacramento	Sub-Project of Group27 - Valley Hi Drive/La Mancha Way Safety	\$1,706,600	\$1,706,600	\$0	0%	change fiscal year funding per 3/15/23 HSIP List ES 4/24/23	10
Group28		Grouped Projects for Bicycle and pedestrian facilities	\$396,738,217	\$430,364,279	\$33,626,062	8%		11
SAC25307	City of Elk Grove	Sub-Project of Group28 - North Laguna Creek Area Big Horn Blvd and Franklin Blvd Improvements	\$2,575,000	\$2,575,000	\$0	0%	STIP funds are federalized. Changed funding type. -MM 5-9-23	12
SAC25269	Southeast Connector	JPA Multi-Use Path	\$5,200,000	\$4,518,242	(\$681,758)	-13%	Increased project limits due to federal award of CPFCDs funds // changed admin mod to 23-05 ES 5/8	13
VAR56287	SACOG	Sub-Project of Group28 - Regional Bike Share Program	\$0	\$536,328	\$536,328	-	Program deobligated funds from previous regional bike share program. MM 5/8/23	14
YOL19550	City of West Sacramento	Sub-Project of Group28 - Southport Levee Recreation Trail	\$0	\$1,800,000	\$1,800,000	-	The Southport Levee Trail Project is located along the Sacramento River from the Barge Canal and Stone lock in the north, running to the City limits in the south. -ER	15
YOL19534	City of West Sacramento	Sub-Project of Group28 - Sycamore Trail Extension (Phase 3)	\$2,689,000	\$2,689,000	\$0	0%	Local Agency contact name changed; no other changes required.	16
YOL19386	City of West Sacramento	Sub-Project of Group28 - Sycamore Trail Phase 2 Bicycle and Pedestrian Overpass	\$11,538,808	\$16,902,300	\$5,363,492	46%	Name changed to eliminate any mention of Phase 3 which is a separate project; Added \$5,363,492 of local funds in 2023.	17
YUB16095	Yuba County	Sub-Project of Group28 - West Linda Comprehensive Safe Routes to School Project	\$0	\$26,608,000	\$26,608,000	-	Add project awarded from Cycle 6 of ATP. -SB	18
Group02		Grouped Projects for Activities that do not lead to construction	\$28,330,314	\$28,970,314	\$640,000	2%		19
VAR56208	SACOG	Sub-Project of Group02 - Connect Card Implementation	\$198,089	\$198,089	\$0	0%	SACOG is amending the FTA grant associated with this project and extending the completion year to 2025. BVB - 4-24-23	20
UNI10481	Unitrans	Sub-Project of Group02 - Unitrans Information Management Systems	\$0	\$640,000	\$640,000	-	Created a new project for management information systems as these activities do not appear to fit into existing Unitrans MTIP listings.	21
Group30		Grouped Projects for Reconstruction or renovation of transit buildings and structures	\$223,235,733	\$226,883,324	\$3,647,591	2%		22
REG18048	RT	Sub-Project of Group30 - Light Rail Low Floor Station Conversion	\$58,153,082	\$61,800,673	\$3,647,591	6%	Add FY23 Community Project Funding. Federal ID=2023-CMPJ-017	23
Group08		Grouped Projects for Construction or renovation of power, signal, and communications systems	\$6,054,000	\$6,163,000	\$109,000	2%		24
YOL19460	City of West Sacramento	Sub-Project of Group08 - West Sacramento Plug-in Partnership	\$2,665,000	\$2,774,000	\$109,000	4%	Changed year of completion to 2024; Added 2021 Local - SACOG Managed Funds (Actually YSAQMD Clean Air Funds, but could not find an appropriate pull-down menu item for the YSAQMD funds) of \$9,000; Added 2023 Local Agency funds of \$100,000. - GP // Changed Local - SACOG Manged Funds to Local - Other Allocation MM 5/8/23	25
Group36		Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities	\$26,704,461	\$34,527,719	\$7,823,258	29%		26
REG18037	RT	Sub-Project of Group36 - BMF1 CNG Facility Equipment Replacement	\$0	\$3,332,598	\$3,332,598	-	To be completed in 2022. -JL 3/14/2022 // Project still open per CC, SacRT. Adding back in lump sum. MM 5/1/23 //	27
UNI10471	Unitrans	Sub-Project of Group36 - Unitrans Maintenance Facility Improvements	\$9,580,458	\$13,961,118	\$4,380,660	46%	Allocating additional funding (FTA 5307/5339 and Student Fees) to cover the construction phase of the Phase 2 bus electrification project	28
UNI10478	Unitrans	Sub-Project of Group36 - Unitrans Miscellaneous Support Equipment Purchases	\$500,000	\$610,000	\$110,000	22%	Increased FY 2023 allocations and deleted FY 2024 allocations. Funding allocated for FY 2023 will be sufficient to meet needs for both '23 and '24.	29
Group15		Grouped Projects for Operating assistance to transit agencies	\$361,627,546	\$362,123,343	\$495,797	0%		30
PLA25855	Placer County	Sub-Project of Group15 - Transit Operations	\$4,369,682	\$4,369,682	\$0	0%	Updated funding years per JW. -AC 4/24/23 // Changed to admin mod to 23-05 ES 5/8	31
REG18040	RT	Sub-Project of Group15 - SRTD JARC Operating Assistance	\$12,962,616	\$12,962,616	\$0	0%	Shift FFY22 funds to FFY23- year funds being requested.	32
UNI10476	Unitrans	Sub-Project of Group15 - Unitrans Operating Assistance	\$28,450,000	\$28,945,797	\$495,797	2%	Decrease FTA Section 5307 to amount needed for anticipated expendituresIncrease students fees to reflect current level appropriated by the University	33
Group35		Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.	\$317,826,169	\$320,378,016	\$2,551,847	1%		34

ID	Lead Agency	Title	Cost			Pct Change	Sponsor Comments	Project Index
			Cost Previous	Cost Revised	Cost Change			
UNI10479	Unitrans	Sub-Project of Group35 - City of Davis & Unitrans Rolling Stock Purchases	\$6,648,000	\$9,199,847	\$2,551,847	38%	Added FTA 5339 Discretionary award to the City of Davis and State Bond (PTMISEA) for electric bus purchase. Contact Mike Rosson for PTMISEA confirmation. Also adjusted funding for City of Davis paratransit bus purchases to reflect significant cost increase resulting from supply chain issues. RIP-State Cash will likely be adjusted to reflect FHWA flex funds to be assigned by SACOG; contact Miguel Mendoza for more information. // RIP-State Cash reprogrammed to RSTP funds. MM 5/8/23	35
Group22		Grouped Projects for Intersection Channelization	\$97,415,216	\$97,405,216	(\$10,000)	0%		36
PLA25843	City of Roseville	Sub-Project of Group22 - Vernon Street/Atlantic Multimodal Safety Improvement Project	\$1,508,000	\$1,498,000	(\$10,000)	-1%	Reprogrammed remaining \$10,000 of FFY 2023-2025 CMAQ funds from CON phase of this project to the Mahany Park Trail Design and Construction project (PLA25849).	37
			\$ 1,619,681,210	\$ 1,680,892,316	\$ 61,211,106			

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **REG18023** SAC Lead Agency **RT** Project 1 of 37

Project Title

Dos Rios Light Rail Station

EA Number: n/a Last Revised 23-05 Completion Year **2025**
 FED ID: 6005-046, 6005-053

PPNO: n/a
 Project Description

On Blue Line light rail, on the east side of 12th St., south of Richards Blvd.: build new light rail station. The station is part of the redevelopment of Twin Rivers public housing development. (Emission Benefits in kg/day: 1.02 ROG, 0.97 NOx, 0.58 PM10)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$2,308,826	\$66,075	\$20,070,071	\$22,444,972
2023	Cap and Trade Program	\$0	\$0	\$1,689,726	\$1,689,726
>26		\$0	\$0	\$21,045,256	\$21,045,256
		\$2,308,826	\$66,075	\$42,805,053	\$45,179,954

Federal Project Total Cost **\$45,179,954**

Previously Approved MTIP

SACOG ID **REG18023** SAC Lead Agency **RT**

Project Title

Dos Rios Light Rail Station

EA Number: n/a Last Revised 23-01 Completion Year **2025**
 FED ID: 6005-046, 6005-053

PPNO: n/a
 Project Description

On Blue Line light rail, on the east side of 12th St., south of Richards Blvd.: build new light rail station. The station is part of the redevelopment of Twin Rivers public housing development. (Emission Benefits in kg/day: 1.02 ROG, 0.97 NOx, 0.58 PM10)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$2,308,826	\$63,075	\$20,060,071	\$22,431,972
2023	Cap and Trade Program	\$0	\$0	\$1,689,726	\$1,689,726
2023	FTA 5307 - E.S.	\$0	\$0	\$6,758,901	\$6,758,901
		\$2,308,826	\$63,075	\$28,508,698	\$30,880,599

Federal Project Total Cost **\$30,880,599**

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **REG18047** SAC Lead Agency **RT** Project 2 of 37

Project Title

Folsom Gold Line Service Enhancements

EA Number: n/a Last Revised 23-05 Completion Year **2023**

FED ID: 6005-060, 6005-065

PPNO: n/a
Project Description

Construct side tracking needed to increase Gold Line frequencies from 30 minutes to 15 minutes on the segment between Sunrise Station in Rancho Cordova and Historic Folsom station in Folsom.. Toll Credits for ROW

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$5,752,426	\$667,127	\$29,106,463	\$35,526,016
		\$5,752,426	\$667,127	\$29,106,463	\$35,526,016

Listed for Information Only

Emission Benefits in kg/day: [1] ROG, [.5] NOx, [.5] PM 2.5

Federal Project

Total Cost **\$35,526,016**

Previously Approved MTIP

SACOG ID **REG18047** SAC Lead Agency **RT**

Project Title

Folsom Gold Line Service Enhancements

EA Number: n/a Last Revised 23-00 Completion Year **2023**

FED ID: 6005-060, 6005-065

PPNO: n/a
Project Description

Construct side tracking needed to increase Gold Line frequencies from 30 minutes to 15 minutes on the segment between Sunrise Station in Rancho Cordova and Historic Folsom station in Folsom.. Toll Credits for ROW

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$5,752,426	\$667,127	\$30,640,938	\$37,060,491
2023	State Transit Assistance Fund	\$0	\$0	\$437,329	\$437,329
		\$5,752,426	\$667,127	\$31,078,267	\$37,497,820

Emission Benefits in kg/day: [1] ROG, [.5] NOx, [.5] PM 2.5

Federal Project

Total Cost **\$37,497,820**

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **VAR56133** SAC Lead Agency **Southeast Connector JPA** Project 3 of 37

Project Title

Capital Southeast Connector - D2a Douglas to White Rock

EA Number: n/a Last Revised 23-05 Completion Year 2035

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	Loc Funds - Local Agency Funds (AC)	\$0	\$3,500,000	\$0	\$3,500,000
>26		\$0	\$0	\$35,000,000	\$35,000,000
		\$0	\$3,500,000	\$35,000,000	\$38,500,000

Project Description

In Rancho Cordova: Grant Line Road from Douglas Rd to White Rock Rd: Widen from 2 lanes to a 4-lane expressway. (D2 PE phase programmed under VAR56128).

Total Cost **\$38,500,000**

Previously Approved MTIP

SACOG ID **VAR56133** SAC Lead Agency **Southeast Connector JPA**

Project Title

Capital Southeast Connector - D2a Douglas to White Rock

EA Number: n/a Last Revised 23-00 Completion Year 2035

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	Local Agency Funds	\$0	\$3,500,000	\$0	\$3,500,000
>26		\$0	\$0	\$35,000,000	\$35,000,000
		\$0	\$3,500,000	\$35,000,000	\$38,500,000

Project Description

In Rancho Cordova: Grant Line Road from Douglas Rd to White Rock Rd: Widen from 2 lanes to a 4-lane expressway. (D2 PE phase programmed under VAR56128).

Total Cost **\$38,500,000**

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group27**

Lead Agency

Project 4 of 37

Project Title

Grouped Projects for Safety Improvements - HSIP Program

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Total Revenue
<23		\$28,861,105
2023	Loc Funds - Local Agency Funds (AC)	\$164,860
2023	Local Agency Funds	\$3,000
2023	Other Fed - Highway Safety Improvement Program	\$6,718,420
2023	Othr. State - State Cash	\$8,830,200
2023	RIP - State Cash	\$1,729,000
2023	Regional Surface Transportation Program	\$827,000
2023	Sacramento County Measure A Sales Tax	\$1,030,000
2024	Local Agency Funds	\$143,000
2024	Local Transportation Fund	\$2,400,000
2025	Other Fed - Highway Safety Improvement Program	\$2,715,550
2025	Regional Surface Transportation Program	\$1,099,000
2026	Regional Surface Transportation Program	\$350,000
		\$54,871,135

Includes 23 Projects

Total Cost

\$54,871,135

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group27**

Lead Agency

Project Title

Grouped Projects for Safety Improvements - HSIP Program

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
n/a	n/a	n/a	<23		\$29,321,705
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers			2023	Loc Funds - Local Agency Funds (AC)	\$164,860
			2023	Local Agency Funds	\$3,000
			2023	Other Fed - Highway Safety Improvement Program	\$6,179,290
			2023	Othr. State - State Cash	\$8,830,200
			2023	RIP - State Cash	\$1,729,000
			2023	Regional Surface Transportation Program	\$827,000
			2023	Sacramento County Measure A Sales Tax	\$1,030,000
			2024	Local Agency Funds	\$143,000
			2024	Local Transportation Fund	\$2,400,000
			2024	Other Fed - Highway Safety Improvement Program	\$2,254,950
			2025	Other Fed - Highway Safety Improvement Program	\$539,130
			2025	Regional Surface Transportation Program	\$1,099,000
		2026	Regional Surface Transportation Program	\$350,000	
					\$54,871,135

Includes 23 Projects

Total Cost

\$54,871,135

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **ELD19538**

ELD

Lead Agency

El Dorado County

Project 5 of 37

Project Title

Sub-Project of Group27 - Intersection Safety

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
n/a	23-05	2024	<23		\$0	\$0	\$319,689	\$319,689
Project Description At intersections of Pleasant Valley Road with Hanks Exchange Road, Cedar Ravine Road, Zandonella West/Big Cut Road, and Newtown Road: Clear sight triangle at intersections and install warning signs with flashing beacons near high crash intersections. (H9-03-003)			2023	Other Fed - Highway Safety Improvement Program	\$0	\$0	\$374,130	\$374,130
						\$0	\$0	\$693,819

Federal Project

Total Cost

\$693,819

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **ELD19538** **ELD** Lead Agency **EI Dorado County**

Project Title

Sub-Project of Group27 - Intersection Safety

EA Number: n/a Last Revised 23-04 Completion Year **2024**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$0	\$0	\$319,689	\$319,689
2025	Other Fed - Highway Safety Improvement Program	\$0	\$0	\$374,130	\$374,130
		\$0	\$0	\$693,819	\$693,819

Project Description

At intersections of Pleasant Valley Road with Hanks Exchange Road, Cedar Ravine Road, Zandonella West/Big Cut Road, and Newtown Road: Clear sight triangle at intersections and install warning signs with flashing beacons near high crash intersections. (H9-03-003)

Federal Project

Total Cost **\$693,819**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **ELD19537** **ELD** Lead Agency **EI Dorado County** **Project 6 of 37**

Project Title

Sub-Project of Group27 - Intersection Safety/Pedestrian Safety Improvement

EA Number: n/a Last Revised 23-05 Completion Year **2024**

FED ID: 5925-169

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$0	\$0	\$487,713	\$487,713
2023	Other Fed - Highway Safety Improvement Program	\$0	\$0	\$165,000	\$165,000
		\$0	\$0	\$652,713	\$652,713

PPNO: n/a

Project Description

At intersections of Pleasant Valley Road with Oriental Street, Church Street and Racquet Way; Pleasant Valley Road between Toyon Drive and Pearl Place: Improve pedestrian safety along Pleasant Valley Road, including enhanced pedestrian crossings at intersections and installation of speed feedback signs. (H9-03-002)

Federal Project

Total Cost **\$652,713**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **ELD19537** **ELD** Lead Agency **EI Dorado County**

Project Title

Sub-Project of Group27 - Intersection Safety/Pedestrian Safety Improvement

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5925-169	23-04	2024	<23		\$0	\$0	\$487,713	\$487,713
				2025	Other Fed - Highway Safety Improvement Program	\$0	\$0	\$165,000
					\$0	\$0	\$652,713	\$652,713

PPNO: n/a
Project Description

At intersections of Pleasant Valley Road with Oriental Street, Church Street and Racquet Way; Pleasant Valley Road between Toyon Drive and Pearl Place: Improve pedestrian safety along Pleasant Valley Road, including enhanced pedestrian crossings at intersections and installation of speed feedback signs. (H9-03-002)

Federal Project

Total Cost **\$652,713**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **SAC25157** **SAC** Lead Agency **City of Elk Grove** **Project 7 of 37**

Project Title

Sub-Project of Group27 - Guardrail Upgrade

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5479-062	23-05	2024	<23		\$57,000	\$0	\$0	\$57,000
				2025	Other Fed - Highway Safety Improvement Program	\$0	\$0	\$272,200
					\$57,000	\$0	\$272,200	\$329,200

PPNO: n/a
Project Description

At four locations, Bruceville Road at Laguna Creek Bridge, Sheldon Road at Laguna Creek Bridge, Waterman Road at Laguna Creek Bridge, and Grant Line Road at Deer Creek Tributary Bridge: Upgrade outdated guardrail. (H9-03-006)

Federal Project

Total Cost **\$329,200**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC25157**

SAC

Lead Agency **City of Elk Grove**

Project Title

Sub-Project of Group27 - Guardrail Upgrade

EA Number: n/a

Last Revised

Completion Year

FED ID: 5479-062

23-00

2024

PPNO: n/a

Project Description

At four locations, Bruceville Road at Laguna Creek Bridge, Sheldon Road at Laguna Creek Bridge, Waterman Road at Laguna Creek Bridge, and Grant Line Road at Deer Creek Tributary Bridge: Upgrade outdated guardrail. (H9-03-006)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$57,000	\$0	\$272,200	\$329,200
		\$57,000	\$0	\$272,200	\$329,200

Listed for Information Only

Federal Project

Total Cost

\$329,200

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **SAC25158**

SAC

Lead Agency **City of Elk Grove**

Project 8 of 37

Project Title

Sub-Project of Group27 - Trail Crossing Safety

EA Number: n/a

Last Revised

Completion Year

FED ID: 5479-063

23-05

2024

PPNO: n/a

Project Description

At four (4) existing trail crossings of public roads, Laguna Park Drive, Adobe Springs Way, Bertwin Way, and Stonebrook Drive: Install crosswalks, advance yield signs, Rapid Rectangular Flashing Beacons (RRFBs) and, associated advanced warning signs. (H9-03-007)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$61,600	\$0	\$161,600	\$223,200
2025	Other Fed - Highway Safety Improvement Program	\$0	\$0	\$188,400	\$188,400
		\$61,600	\$0	\$350,000	\$411,600

Federal Project

Total Cost

\$411,600

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC25158**

SAC

Lead Agency **City of Elk Grove**

Project Title

Sub-Project of Group27 - Trail Crossing Safety

EA Number: n/a Last Revised Completion Year
 FED ID: 5479-063 23-00 **2024**

PPNO: n/a
 Project Description

At four (4) existing trail crossings of public roads, Laguna Park Drive, Adobe Springs Way, Bertwin Way, and Stonebrook Drive: Install crosswalks, advance yield signs, Rapid Rectangular Flashing Beacons (RRFBs) and, associated advanced warning signs. (H9-03-007)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$61,600	\$0	\$350,000	\$411,600
		\$61,600	\$0	\$350,000	\$411,600

Listed for Information Only

Federal Project

Total Cost **\$411,600**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **SAC25163**

SAC

Lead Agency **City of Sacramento**

Project 9 of 37

Project Title

Sub-Project of Group27 - Lampasas Ave at Rio Linda Blvd Intersection Safety

EA Number: n/a Last Revised Completion Year
 PPNO: n/a 23-05 **2025**

Project Description

Intersection of Lampasas Avenue and Rio Linda Boulevard: Restripe and realign approaches to improve sight distance, install pedestrian refuge island on uncontrolled pedestrian crossing, and install enhanced pedestrian crossings across all legs. The pavement will also be rehabilitated at the intersection and along all approaches utilizing local RMRA funds only. (H9-03-019)
 . Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$659,900	\$0	\$0	\$659,900
2023	Local Agency Funds	\$0	\$3,000	\$0	\$3,000
2023	Regional Surface Transportation Program	\$0	\$22,000	\$0	\$22,000
2024	Local Agency Funds	\$0	\$0	\$143,000	\$143,000
2024	Local Transportation Fund	\$0	\$0	\$2,400,000	\$2,400,000
2025	Other Fed - Highway Safety Improvement Program	\$0	\$0	\$977,220	\$977,220
2025	Regional Surface Transportation Program	\$0	\$0	\$1,099,000	\$1,099,000
		\$659,900	\$25,000	\$4,619,220	\$5,304,120

Federal Project

Total Cost **\$5,304,120**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC25163**

SAC

Lead Agency **City of Sacramento**

Project Title

Sub-Project of Group27 - Lampasas Ave at Rio Linda Blvd Intersection Safety

EA Number: n/a

Last Revised

Completion Year

PPNO: n/a

23-04

2025

Project Description

Intersection of Lampasas Avenue and Rio Linda Boulevard: Restripe and realign approaches to improve sight distance, install pedestrian refuge island on uncontrolled pedestrian crossing, and install enhanced pedestrian crossings across all legs. The pavement will also be rehabilitated at the intersection and along all approaches utilizing local RMRA funds only. (H9-03-019)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$659,900	\$0	\$0	\$659,900
2023	Local Agency Funds	\$0	\$3,000	\$0	\$3,000
2023	Regional Surface Transportation Program	\$0	\$22,000	\$0	\$22,000
2024	Local Agency Funds	\$0	\$0	\$143,000	\$143,000
2024	Local Transportation Fund	\$0	\$0	\$2,400,000	\$2,400,000
2024	Other Fed - Highway Safety Improvement Program	\$0	\$0	\$977,220	\$977,220
2025	Regional Surface Transportation Program	\$0	\$0	\$1,099,000	\$1,099,000
		\$659,900	\$25,000	\$4,619,220	\$5,304,120

Federal Project

Total Cost

\$5,304,120

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **SAC25161**

SAC

Lead Agency **City of Sacramento**

Project 10 of 37

Project Title

Sub-Project of Group27 - Valley Hi Drive/La Mancha Way Safety

EA Number: n/a

Last Revised

Completion Year

PPNO: n/a

23-05

2024

Project Description

In the City of Sacramento, in Valley Hi Drive/La Mancha Way between Creek Centre Court and Wyndham Drive: Install raised median to reduce access conflicts, install traffic signal, and add pedestrian fencing. (H9-03-017)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$0	\$0	\$428,870	\$428,870
2025	Other Fed - Highway Safety Improvement Program	\$0	\$0	\$1,277,730	\$1,277,730
		\$0	\$0	\$1,706,600	\$1,706,600

Federal Project

Total Cost

\$1,706,600

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC25161** SAC Lead Agency **City of Sacramento**

Project Title
Sub-Project of Group27 - Valley Hi Drive/La Mancha Way Safety

EA Number: n/a Last Revised 23-02 Completion Year **2024**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$0	\$0	\$428.870	\$428.870
2024	Other Fed - Highway Safety Improvement Program	\$0	\$0	\$1,277.730	\$1,277.730
		\$0	\$0	\$1,706,600	\$1,706,600

Project Description
 In the City of Sacramento, in Valley Hi Drive/La Mancha Way between Creek Centre Court and Wyndham Drive: Install raised median to reduce access conflicts, install traffic signal, and add pedestrian fencing. (H9-03-017)

Federal Project Total Cost **\$1,706,600** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group28**

Lead Agency

Project 11 of 37

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Total Revenue
<23		\$116,648,229
2023	Benefit Assessment District	\$30,000
2023	CPFCDs	\$4,000,000
2023	Congestion Mitigation and Air Quality	\$5,643,928
2023	Fed Other - Active Transportation Program (ATP)	\$7,692,000
2023	Loc Funds - Local Agency Funds (AC)	\$-2,230,000
2023	Loc Funds-SACOG Managed Funds	\$100,000
2023	Local Agency Funds	\$16,416,956
2023	Local Transportation Fund	\$1,732,500
2023	RIP - State Cash	\$177,000
2023	Regional Surface Transportation Program	\$6,095,000
2023	SB 1 - Road Repair and Accountability Act of 2017	\$15,139,000
2023	Sacramento County Measure A Sales Tax	\$1,373,242
2023	State Other - Active Transportation Program (ATP)	\$25,789,000
2023	Transportation Development Act	\$270,000
2024	Benefit Assessment District	\$300,000
2024	Community Development Block Grant	\$333,110
2024	Congestion Mitigation and Air Quality	\$10,431,639
2024	Fed Other - Active Transportation Program (ATP)	\$1,506,000
2024	Loc Funds - Local Agency Funds (AC)	\$-1,725,000
2024	Local Agency Funds	\$1,442,861
2024	Local Transportation Fund	\$4,340,000
2024	RIP - STIP AC	\$1,015,000
2024	RIP - State Cash	\$2,308,000
2024	Regional Surface Transportation Program	\$2,589,000
2024	Sacramento County Measure A Sales Tax	\$281,000
2024	State Other - Active Transportation Program (ATP)	\$19,555,000
2025	CPFCDs	\$1,800,000
2025	Community Development Block Grant	\$241,500
2025	Congestion Mitigation and Air Quality	\$4,841,604
2025	Loc Funds - Local Agency Funds (AC)	\$3,133,780
2025	Local Agency Funds	\$8,005,422
2025	RIP - STIP AC	\$2,106,000
2025	RIP - State Cash	\$2,362,000
2025	Regional Surface Transportation Program	\$5,024,740
2025	Road Fund	\$466,000

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Fed FY	Revenue Source	Total Revenue
2025	Sacramento County Measure A Sales Tax	\$653,000
2025	State Other - Active Transportation Program (ATP)	\$20,982,000
2026	Benefit Assessment District	\$300,000
2026	Congestion Mitigation and Air Quality	\$1,564,000
2026	Loc Funds - Local Agency Funds (AC)	\$-598,000
2026	Local Agency Funds	\$9,170,000
2026	Local Transportation Fund	\$4,872,000
2026	Road Fund	\$63,000
2026	State Other - Active Transportation Program (ATP)	\$18,837,000
>26		\$105,286,768
		\$430,364,279

Includes 70 Projects

Total Cost

\$430,364,279

Exempt Category:

Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group28**

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Total Revenue
<23		\$116,648,229
2023	Benefit Assessment District	\$30,000
2023	Conqestion Mitiqation and Air Quality	\$5,107,600
2023	Fed Other - Active Transportation Program (ATP)	\$7,692,000
2023	Loc Funds - Local Agency Funds (AC)	\$-2,230,000
2023	Loc Funds-SACOG Managed Funds	\$100,000
2023	Local Agency Funds	\$10,468,464
2023	Local Transportation Fund	\$1,732,500
2023	RIP - State Cash	\$177,000
2023	Regional Surface Transportation Program	\$6,095,000
2023	SB 1 - Road Repair and Accountabiltv Act of 2017	\$15,139,000
2023	Sacramento County Measure A Sales Tax	\$1,055,000
2023	State Other - Active Transportation Program (ATP)	\$23,520,000
2023	Transportation Development Act	\$270,000
2024	Benefit Assessment District	\$300,000
2024	Community Development Block Grant	\$333,110
2024	Conqestion Mitiqation and Air Quality	\$10,431,639
2024	Fed Other - Active Transportation Program (ATP)	\$1,506,000
2024	Loc Funds - Local Agency Funds (AC)	\$-1,725,000
2024	Local Agency Funds	\$2,442,861
2024	Local Transportation Fund	\$4,340,000
2024	RIP - STIP AC	\$1,015,000
2024	RIP - State Cash	\$2,308,000
2024	Regional Surface Transportation Program	\$2,589,000
2024	Sacramento County Measure A Sales Tax	\$281,000
2024	State Other - Active Transportation Program (ATP)	\$19,555,000
2025	Community Development Block Grant	\$241,500
2025	Conqestion Mitiqation and Air Quality	\$4,841,604
2025	Loc Funds - Local Agency Funds (AC)	\$3,133,780
2025	Local Agency Funds	\$12,005,422
2025	RIP - STIP AC	\$2,106,000
2025	RIP - State Cash	\$2,362,000
2025	Regional Surface Transportation Program	\$5,024,740
2025	Road Fund	\$466,000
2025	Sacramento County Measure A Sales Tax	\$653,000

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Fed FY	Revenue Source	Total Revenue
2025	State Other - Active Transportation Program (ATP)	\$20,922,000
2026	Benefit Assessment District	\$300,000
2026	Congestion Mitigation and Air Quality	\$1,564,000
2026	Loc Funds - Local Agency Funds (AC)	\$-598,000
2026	Local Agency Funds	\$4,313,000
2026	Local Transportation Fund	\$4,872,000
2026	Road Fund	\$63,000
>26		\$105,286,768
		\$396,738,217

Includes 67 Projects

Total Cost **\$396,738,217**

Exempt Category: Bicycle and pedestrian facilities

SACOG ID **SAC25307**

SAC

Lead Agency **City of Elk Grove**

Project 12 of 37

Project Title

Sub-Project of Group28 - North Laguna Creek Area Big Horn Blvd and Franklin Blvd Improvements

EA Number: n/a

Last Revised

Completion Year

PPNO: 5602

23-05

2025

Project Description

Franklin Boulevard from Big Horn Boulevard to Laguna Boulevard: Replace the existing class II bike lanes with one-way class IV bikeways or cycle track for completion of the Franklin Boulevard Cycle Track Phase 2, add green pavement markings in high conflict areas. Big Horn Boulevard from Franklin Boulevard to Laguna Creek High School (Vicino Drive): Pavement maintenance and rehabilitation, create buffered bike lanes, add green pavement markings in high conflict areas, and upgrade curb ramps.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$90,000	\$0	\$0	\$90,000
2023	RIP - State Cash	\$177,000	\$0	\$0	\$177,000
2024	RIP - State Cash	\$0	\$0	\$2,308,000	\$2,308,000
		\$267,000	\$0	\$2,308,000	\$2,575,000

Federal Project

Total Cost **\$2,575,000**

Exempt Category: Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC25307** SAC Lead Agency **City of Elk Grove**

Project Title
Sub-Project of Group28 - North Laguna Creek Area Big Horn Blvd and Franklin Blvd Improvements

EA Number: n/a Last Revised 23-00 Completion Year **2025**

PPNO: 5602

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$90,000	\$0	\$0	\$90,000
2023	RIP - State Cash	\$177,000	\$0	\$0	\$177,000
2024	RIP - State Cash	\$0	\$0	\$2,308,000	\$2,308,000
		\$267,000	\$0	\$2,308,000	\$2,575,000

Project Description
 Franklin Boulevard from Big Horn Boulevard to Laguna Boulevard: Replace the existing class II bike lanes with one-way class IV bikeways or cycle track for completion of the Franklin Boulevard Cycle Track Phase 2, add green pavement markings in high conflict areas. Big Horn Boulevard from Franklin Boulevard to Laguna Creek High School (Vicino Drive): Pavement maintenance and rehabilitation, create buffered bike lanes, add green pavement markings in high conflict areas, and upgrade curb ramps.

Total Cost **\$2,575,000** Exempt Category: Bicycle and pedestrian facilities

SACOG ID **SAC25269** SAC Lead Agency **Southeast Connector JPA** Project 13 of 37

Project Title
Sub-Project of Group28 - Capital SouthEast Connector - D3a Class I Multi-Use Path

EA Number: n/a Last Revised 23-05 Completion Year **2026**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	CPFCDs	\$4,000,000	\$0	\$0	\$4,000,000
2023	Sacramento County Measure A Sales Tax	\$518,242	\$0	\$0	\$518,242
		\$4,518,242	\$0	\$0	\$4,518,242

Project Description
 In Folsom/Sacramento County/ El Dorado County, on White Rock Rd from Prairie City Rd to Bailey Circle: Construct Class I multi-use path. (CEQA & NEPA cleared, see SAC24250, SAC25080, ELD19468).

Federal Project Total Cost **\$4,518,242** Exempt Category: Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC25269** SAC Lead Agency **Southeast Connector JPA**

Project Title
Sub-Project of Group28 - Capital SouthEast Connector - D3a Class I Multi-Use Path

EA Number: n/a Last Revised 23-00 Completion Year **2026**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	Sacramento County Measure A Sales Tax	\$200,000	\$0	\$0	\$200,000
2024	Local Agency Funds	\$1,000,000	\$0	\$0	\$1,000,000
2025	Local Agency Funds	\$0	\$0	\$4,000,000	\$4,000,000
		\$1,200,000	\$0	\$4,000,000	\$5,200,000

Project Description
 In Folsom/Sacramento County, on White Rock Rd from Prairie City Rd to neighborhood east of East Bidwell St: Construct Class I multi-use path. (See D3a SAC24250).

Total Cost **\$5,200,000** Exempt Category: Bicycle and pedestrian facilities

SACOG ID **VAR56287** VAR Lead Agency **SACOG** **Project 14 of 37**

Project Title
Sub-Project of Group28 - Regional Bike Share Program

EA Number: n/a Last Revised 23-05 Completion Year **2025**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	Congestion Mitigation and Air Quality	\$0	\$0	\$536,328	\$536,328
		\$0	\$0	\$536,328	\$536,328

Project Description
 In Sacramento and West Sacramento: Implement shared micromobility, including bike share and scooter share. Coordinate with regional partners to plan for shared micromobility system improvements, funding sources, and potential expansion of the program.. Toll Credits for CON

Emission Benefits in kg/day: [.25] ROG, [.5] NOx, [2.98] PM10, [2.89] PM 2.5

Federal Project Total Cost **\$536,328** Exempt Category: Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **YOL19550** **YOL** Lead Agency **City of West Sacramento** **Project 15 of 37**

Project Title

Sub-Project of Group28 - Southport Levee Recreation Trail

EA Number: n/a Last Revised 23-05 Completion Year **2025**

FED ID: 94-2362972

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	CPFCDs	\$0	\$0	\$1,800,000	\$1,800,000
		\$0	\$0	\$1,800,000	\$1,800,000

Project Description

In the City of West Sacramento: Paving of 5.6 miles of Class 1 bike trail along the crown of the Southport Setback Levee.

Federal Project Total Cost **\$1,800,000** Exempt Category: Bicycle and pedestrian facilities

SACOG ID **YOL19534** **YOL** Lead Agency **City of West Sacramento** **Project 16 of 37**

Project Title

Sub-Project of Group28 - Sycamore Trail Extension (Phase 3)

EA Number: n/a Last Revised 23-05 Completion Year **2025**

Project Description

In West Sacramento, along the easement from Westmore Oaks School to the Park Blvd and Stone Blvd. intersection: construct Class 1 trail extension.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$400,000	\$100,000	\$0	\$500,000
2023	Local Agency Funds	\$0	\$0	\$189,000	\$189,000
2023	State Other - Active Transportation Program (ATP)	\$0	\$0	\$2,000,000	\$2,000,000
		\$400,000	\$100,000	\$2,189,000	\$2,689,000

Total Cost **\$2,689,000** Exempt Category: Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **YOL19534** **YOL** Lead Agency **City of West Sacramento**

Project Title
Sub-Project of Group28 - Sycamore Trail Extension (Phase 3)

EA Number: n/a Last Revised 23-00 Completion Year **2025**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$400,000	\$100,000	\$0	\$500,000
2023	Local Agency Funds	\$0	\$0	\$189,000	\$189,000
2023	State Other - Active Transportation Program (ATP)	\$0	\$0	\$2,000,000	\$2,000,000
		\$400,000	\$100,000	\$2,189,000	\$2,689,000

Project Description
 In West Sacramento, along the easement from Westmore Oaks School to the Park Blvd and Stone Blvd. intersection: construct Class 1 trail extension.

Total Cost **\$2,689,000** Exempt Category: Bicycle and pedestrian facilities

SACOG ID **YOL19386** **YOL** Lead Agency **City of West Sacramento** **Project 17 of 37**

Project Title
Sub-Project of Group28 - Sycamore Trail Phase 2 Bicycle and Pedestrian Overpass

EA Number: n/a Last Revised 23-05 Completion Year **2025**

FED ID: 5447-044

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$2,113,445	\$157,010	\$9,268,353	\$11,538,808
2023	Local Agency Funds	\$0	\$0	\$5,363,492	\$5,363,492
		\$2,113,445	\$157,010	\$14,631,845	\$16,902,300

PPNO: n/a
 Project Description
 Sycamore Trail, from Westmore Oaks School over US 50 connecting with Joey Lopes Park (Phase 2) and from Westmore Oaks Elementary School to the intersection of Park Blvd. and Stone Blvd (Phase 3): Clear environmental for a 1,500 foot concrete overpass. From Westmore Oaks Elementary School over US 50, connecting with Joey Lopes Park (Phase 2): Construct bicycle/pedestrian 1,500 foot concrete overpass.

Emission Benefits in kg/day: [.02] ROG, [.01] NOx, [.01] PM10, [.01] PM 2.5

Federal Project Total Cost **\$16,902,300** Exempt Category: Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **YOL19386** **YOL** Lead Agency **City of West Sacramento**

Project Title

Sub-Project of Group28 - Sycamore Trail Phase 2 and 3 Bicycle and Pedestrian Overpass

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5447-044	23-00	2025	<23		\$2,113,445	\$157,010	\$9,268,353	\$11,538,808
					\$2,113,445	\$157,010	\$9,268,353	\$11,538,808

PPNO: n/a
Project Description

Sycamore Trail, from Westmore Oaks School over US 50 connecting with Joey Lopes Park (Phase 2) and from Westmore Oaks Elementary School to the intersection of Park Blvd. and Stone Blvd (Phase 3): Clear environmental for a 1,500 foot concrete overpass. From Westmore Oaks Elementary School over US 50, connecting with Joey Lopes Park (Phase 2): Construct bicycle/pedestrian 1,500 foot concrete overpass. (Phase 3 construction to be programmed separately).

Listed for Information Only

Emission Benefits in kg/day: [.02] ROG, [.01] NOx, [.01] PM10, [.01] PM 2.5

Federal Project

Total Cost **\$11,538,808**

Exempt Category: Bicycle and pedestrian facilities

SACOG ID **YUB16095** **YUB** Lead Agency **Yuba County** **Project 18 of 37**

Project Title

Sub-Project of Group28 - West Linda Comprehensive Safe Routes to School Project

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	23-05	2027	2023	Local Agency Funds	\$585,000	\$0	\$0	\$585,000
					\$2,269,000	\$0	\$0	\$2,269,000
					\$60,000	\$0	\$0	\$60,000
					\$0	\$0	\$4,857,000	\$4,857,000
					\$0	\$0	\$18,837,000	\$18,837,000
					\$2,914,000	\$0	\$23,694,000	\$26,608,000

Project Description

In unincorporated Yuba County south of Marysville and west of State Route 70 in the community of Linda; construct sidewalks, bike lanes, and crossing improvements.

Total Cost **\$26,608,000**

Exempt Category: Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title

Grouped Projects for Activities that do not lead to construction

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction.

Fed FY	Revenue Source	Total Revenue
<23		\$27,592,079
2023	Congestion Mitigation and Air Quality	\$50,000
2023	FTA 5307 - Sm. Urb.	\$480,000
2023	Fed Other - Active Transportation Program (ATP)	\$13,000
2023	RIP - State Cash	\$144,000
2023	University Fees	\$160,000
2024	Congestion Mitigation and Air Quality	\$309,499
2024	Local Agency Funds	\$77,736
2024	RIP - State Cash	\$144,000
		\$28,970,314

Includes 15 Projects

Total Cost **\$28,970,314**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Previously Approved MTIP

Project Title

Grouped Projects for Activities that do not lead to construction

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction.

Fed FY	Revenue Source	Total Revenue
<23		\$27,592,079
2023	Congestion Mitigation and Air Quality	\$50,000
2023	Fed Other - Active Transportation Program (ATP)	\$13,000
2023	RIP - State Cash	\$144,000
2024	Congestion Mitigation and Air Quality	\$309,499
2024	Local Agency Funds	\$77,736
2024	RIP - State Cash	\$144,000
		\$28,330,314

Includes 14 Projects

Total Cost **\$28,330,314**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **VAR56208** **VAR** Lead Agency **SACOG** **Project 20 of 37**

Project Title

Sub-Project of Group02 - Connect Card Implementation

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	23-05	2025	<23		\$0	\$0	\$198,089	\$198,089
					\$0	\$0	\$198,089	\$198,089

Project Description

Implementation and operational activities associated with Connect Card. Connect Card is an electronic transit fare collection system for the transit agencies in the Sacramento Region. (See VAR56207.). Toll Credits for CON

Listed for Information Only

Federal Project

Total Cost **\$198,089**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Previously Approved MTIP

SACOG ID **VAR56208** **VAR** Lead Agency **SACOG**

Project Title

Sub-Project of Group02 - Connect Card Implementation

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	23-00	2022	<23		\$0	\$0	\$198,089	\$198,089
					\$0	\$0	\$198,089	\$198,089

Project Description

Implementation and operational activities associated with Connect Card. Connect Card is an electronic transit fare collection system for the transit agencies in the Sacramento Region. (See VAR56207.). Toll Credits for CON

Listed for Information Only

Federal Project

Total Cost **\$198,089**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **UN110481** **YOL** Lead Agency **Unitrans** **Project 21 of 37**

Project Title

Sub-Project of Group02 - Unitrans Information Management Systems

EA Number: n/a	Last Revised 23-05	Completion Year 2025	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2023	FTA 5307 - Sm. Urb.	\$0	\$0	\$480,000	\$480,000
			2023	University Fees	\$0	\$0	\$160,000	\$160,000
					\$0	\$0	\$640,000	\$640,000

Project Description

Upgrade/replace Unitrans' bus dispatching, passenger counting, and vehicle location system, and replace human resource/payroll management system to meet Unitrans' current needs and integrate with new UC HR and payroll management processes.

Federal Project

Total Cost **\$640,000**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

SACOG ID **Group30** **YOL** Lead Agency **Unitrans** **Project 22 of 37**

Project Title

Grouped Projects for Reconstruction or renovation of transit buildings and structures

EA Number: n/a	Last Revised n/a	Completion Year n/a	Fed FY	Revenue Source	Total Revenue
			<23		\$32,014,072
			2023	CMAQ Funds Transferred to FTA	\$1,644,000
			2023	CPFCDS	\$3,647,591
			2023	CRRSAA	\$3,350,000
			2023	FTA 5337	\$4,800,000
			2023	FTA 5339 - Sm. Urb..	\$240,000
			2023	LCTOP	\$1,347,811
			2023	Othr. State - State Cash	\$5,553,082
			2023	SB 1 - Road Repair and Accountability Act of 2017	\$7,937,000
			2023	State Transit Assistance Fund	\$1,725,606
			2023	Transportation Development Act	\$60,000
			2025	LCTOP	\$1,710,153
			2025	Othr. State - State Cash	\$8,500,000
			>26		\$154,354,009
					\$226,883,324

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).(non-capacity Increasing)

Includes 6 Projects

Total Cost **\$226,883,324**

Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group30**

Lead Agency

Project Title

Grouped Projects for Reconstruction or renovation of transit buildings and structures

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<23		\$32,014,072
			2023	CMAQ Funds Transferred to FTA	\$1,644,000
			2023	CRRSAA	\$3,350,000
			2023	FTA 5337	\$4,800,000
			2023	FTA 5339 - Sm. Urb..	\$240,000
			2023	LCTOP	\$1,347,811
			2023	Othr. State - State Cash	\$5,553,082
			2023	SB 1 - Road Repair and Accountabilitv Act of 2017	\$7,937,000
			2023	State Transit Assistance Fund	\$1,725,606
			2023	Transportation Development Act	\$60,000
			2025	LCTOP	\$1,710,153
			2025	Othr. State - State Cash	\$8,500,000
			>26		\$154,354,009
					\$223,235,733

Includes 6 Projects

Total Cost

\$223,235,733

Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **REG18048**

SAC

Lead Agency **RT**

Project 23 of 37

Project Title

Sub-Project of Group30 - Light Rail Low Floor Station Conversion

EA Number: n/a

Last Revised

Completion Year

FED ID: 6005-057, 6005-063

23-05

2030

PPNO: n/a

Project Description

In Sacramento Region, for the 29 light rail stations along the Gold Line, design and construct improvements to convert stations to accommodate future low-floor vehicles. Ultimately all 48 stations will be converted to low floor, at an estimated cost of \$69M. The first phase of the Gold Line stations conversions must be completed in order to deliver 2018 TIRCP grant-funded Gold Line Service Enhancements project.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$1,863,774	\$0	\$20,338,458	\$22,202,232
2023	CPFCDs	\$0	\$0	\$3,647,591	\$3,647,591
2023	FTA 5337	\$0	\$0	\$4,800,000	\$4,800,000
2023	Othr. State - State Cash	\$0	\$0	\$2,053,082	\$2,053,082
2023	State Transit Assistance Fund	\$0	\$0	\$1,200,000	\$1,200,000
>26		\$0	\$0	\$27,897,768	\$27,897,768
		\$1,863,774	\$0	\$59,936,899	\$61,800,673

Emission Benefits in kg/day: [2] ROG, [1] NOx, [1] PM10, [1] PM 2.5

Federal Project

Total Cost

\$61,800,673

Exempt Category:

Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **REG18048**

SAC

Lead Agency **RT**

Project Title

Sub-Project of Group30 - Light Rail Low Floor Station Conversion

EA Number: n/a

Last Revised

Completion Year

FED ID: 6005-057, 6005-063

23-01

2030

PPNO: n/a

Project Description

In Sacramento Region, for the 29 light rail stations along the Gold Line, design and construct improvements to convert stations to accommodate future low-floor vehicles. Ultimately all 48 stations will be converted to low floor, at an estimated cost of \$69M. The first phase of the Gold Line stations conversions must be completed in order to deliver 2018 TIRCP grant-funded Gold Line Service Enhancements project.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$1,863,774	\$0	\$20,338,458	\$22,202,232
2023	FTA 5337	\$0	\$0	\$4,800,000	\$4,800,000
2023	Othr. State - State Cash	\$0	\$0	\$2,053,082	\$2,053,082
2023	State Transit Assistance Fund	\$0	\$0	\$1,200,000	\$1,200,000
>26		\$0	\$0	\$27,897,768	\$27,897,768
		\$1,863,774	\$0	\$56,289,308	\$58,153,082

Emission Benefits in kg/day: [2] ROG, [1] NOx, [1] PM10, [1] PM 2.5

Federal Project

Total Cost

\$58,153,082

Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

SACOG ID **Group08**

Lead Agency

Project 24 of 37

Project Title

Grouped Projects for Construction or renovation of power, signal, and communications systems

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Construction or renovation of power, signal, and communications systems

Fed FY	Revenue Source	Total Revenue
<23		\$2,774,000
2023	Local Agency Funds	\$3,389,000
		\$6,163,000

Includes 3 Projects

Total Cost

\$6,163,000

Exempt Category: Construction or renovation of power, signal, and communications systems

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group08**

Lead Agency

Project Title

Grouped Projects for Construction or renovation of power, signal, and communications systems

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
n/a	n/a	n/a	<23		\$2,765,000
			2023	Local Agency Funds	\$3,289,000
					\$6,054,000

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Construction or renovation of power, signal, and communications systems

Includes 3 Projects

Total Cost **\$6,054,000**

Exempt Category: Construction or renovation of power, signal, and communications systems

SACOG ID **YOL19460**

YOL

Lead Agency **City of West Sacramento**

Project 25 of 37

Project Title

Sub-Project of Group08 - West Sacramento Plug-in Partnership

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	23-05	2024	<23		\$0	\$0	\$2,674,000	\$2,674,000
			2023	Local Agency Funds	\$0	\$0	\$100,000	\$100,000
					\$0	\$0	\$2,774,000	\$2,774,000

Project Description

In West Sacramento, at various locations: Construct and install between 25-35 Level 2 charging stations and 7-14 DC Fast Chargers, acquisition of 3-5 demonstration ZEVs. Provide outreach to freight stakeholders and the business community encouraging medium-duty fleet electrification.

Total Cost **\$2,774,000**

Exempt Category: Construction or renovation of power, signal, and communications systems

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **YOL19460** **YOL** Lead Agency **City of West Sacramento**

Project Title

Sub-Project of Group08 - West Sacramento Plug-in Partnership

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	23-00	2023	<23		\$0	\$0	\$2,665,000	\$2,665,000
					\$0	\$0	\$2,665,000	\$2,665,000

Project Description

In West Sacramento, at various locations: Construct and install between 25-35 Level 2 charging stations and 7-14 DC Fast Chargers, acquisition of 3-5 demonstration ZEVs. Provide outreach to freight stakeholders and the business community encouraging medium-duty fleet electrification.

Listed for Information Only

Total Cost **\$2,665,000** **Exempt Category:** Construction or renovation of power, signal, and communications systems

SACOG ID **Group36** Lead Agency **Project 26 of 37**

Project Title

Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<23		\$6,823,056
			2023	FTA 5307 - E.S.	\$6,820,361
			2023	FTA 5307 - Sm. Urb.	\$5,179,364
			2023	FTA 5339 - Sm. Urb..	\$225,164
			2023	State Transit Assistance Fund	\$1,705,091
			2023	University Fees	\$1,336,132
			2024	FTA 5307 - Sm. Urb.	\$1,520,000
			2024	University Fees	\$380,000
			2025	FTA 5307 - Sm. Urb.	\$1,800,000
			2025	University Fees	\$575,000
			2026	FTA 5307 - Sm. Urb.	\$100,000
			2026	University Fees	\$25,000
			>26		\$8,038,551
					\$34,527,719

Includes 5 Projects **Total Cost** **\$34,527,719** **Exempt Category:** Purchase of office, shop, and operating equipment for existing facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group36**

Lead Agency

Project Title

Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
n/a	n/a	n/a	<23		\$3,490,458
			2023	FTA 5307 - E.S.	\$6,820,361
			2023	FTA 5307 - Sm. Urb.	\$1,700,000
			2023	State Transit Assistance Fund	\$1,705,091
			2023	University Fees	\$425,000
			2024	FTA 5307 - Sm. Urb.	\$1,620,000
			2024	University Fees	\$405,000
			2025	FTA 5307 - Sm. Urb.	\$1,800,000
			2025	University Fees	\$575,000
			2026	FTA 5307 - Sm. Urb.	\$100,000
			2026	University Fees	\$25,000
			>26		\$8,038,551
					\$26,704,461

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities

Includes 4 Projects

Total Cost **\$26,704,461**

Exempt Category: Purchase of office, shop, and operating equipment for existing facilities

SACOG ID **REG18037**

SAC

Lead Agency **RT**

Project 27 of 37

Project Title

Sub-Project of Group36 - BMF1 CNG Facility Equipment Replacement

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
n/a	23-05	2022	<23		\$0	\$0	\$3,332,598	\$3,332,598
					\$0	\$0	\$3,332,598	\$3,332,598

Project Description

Replace and/or upgrade aging equipment, including but not limited to, CNG compressors, CNG Dryer, CNG piping, HMI fueling control monitors, in-ground bus lifts, portable bus lifts, oil/water separator, buffer tanks, master control panels, matrix valve panels and control systems at SacRT's Bus Maintenance Facility #1 (BMF1).

Listed for Information Only

Federal Project

Total Cost **\$3,332,598**

Exempt Category: Purchase of office, shop, and operating equipment for existing facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title

Sub-Project of Group36 - Unitrans Maintenance Facility Improvements

EA Number: n/a

Last Revised
23-05

Completion Year
2026

Project Description

Perform repair and rehabilitation activities to maintain the Unitrans Maintenance Facility in a state of good repair, and replace operating equipment in the Maintenance Facility that has surpass their useful lives. The focus during the next quadrennial period of this MTIP (FY 2023 - FY 2026) is to to move to the next phase of electric bus infrastructure installation and associated pavement rehabilitation, and to initiate project development for future maintenance facility expansion.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$0	\$0	\$3,430,458	\$3,430,458
2023	FTA 5307 - Sm. Urb.	\$0	\$0	\$4,879,364	\$4,879,364
2023	FTA 5339 - Sm. Urb..	\$0	\$0	\$225,164	\$225,164
2023	University Fees	\$0	\$0	\$1,276,132	\$1,276,132
2024	FTA 5307 - Sm. Urb.	\$320,000	\$0	\$1,200,000	\$1,520,000
2024	University Fees	\$80,000	\$0	\$300,000	\$380,000
2025	FTA 5307 - Sm. Urb.	\$0	\$0	\$1,700,000	\$1,700,000
2025	University Fees	\$0	\$0	\$550,000	\$550,000
		\$400,000	\$0	\$13,561,118	\$13,961,118

Federal Project

Total Cost

\$13,961,118

Exempt Category:

Purchase of office, shop, and operating equipment for existing facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **UNI10471**

YOL

Lead Agency **Unitrans**

Project Title

Sub-Project of Group36 - Unitrans Maintenance Facility Improvements

EA Number: n/a

Last Revised
23-00

Completion Year
2026

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$0	\$0	\$3,430,458	\$3,430,458
2023	FTA 5307 - Sm. Urb.	\$0	\$0	\$1,600,000	\$1,600,000
2023	University Fees	\$0	\$0	\$400,000	\$400,000
2024	FTA 5307 - Sm. Urb.	\$320,000	\$0	\$1,200,000	\$1,520,000
2024	University Fees	\$80,000	\$0	\$300,000	\$380,000
2025	FTA 5307 - Sm. Urb.	\$0	\$0	\$1,700,000	\$1,700,000
2025	University Fees	\$0	\$0	\$550,000	\$550,000
		\$400,000	\$0	\$9,180,458	\$9,580,458

Project Description

Perform repair and rehabilitation activities to maintain the Unitrans Maintenance Facility in a state of good repair, and replace operating equipment in the Maintenance Facility that has surpass their useful lives. The focus during the next quadrennial period of this MTIP (FY 2023 - FY 2026) is to move to the next phase of electric bus infrastructure installation and associated pavement rehabilitation, and to initiate project development for future maintenance facility expansion.

Federal Project

Total Cost

\$9,580,458

Exempt Category:

Purchase of office, shop, and operating equipment for existing facilities

SACOG ID **UNI10478**

YOL

Lead Agency **Unitrans**

Project 29 of 37

Project Title

Sub-Project of Group36 - Unitrans Miscellaneous Support Equipment Purchases

EA Number: n/a

Last Revised
23-05

Completion Year
2026

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	FTA 5307 - Sm. Urb.	\$0	\$0	\$300,000	\$300,000
2023	University Fees	\$0	\$0	\$60,000	\$60,000
2025	FTA 5307 - Sm. Urb.	\$0	\$0	\$100,000	\$100,000
2025	University Fees	\$0	\$0	\$25,000	\$25,000
2026	FTA 5307 - Sm. Urb.	\$0	\$0	\$100,000	\$100,000
2026	University Fees	\$0	\$0	\$25,000	\$25,000
		\$0	\$0	\$610,000	\$610,000

Project Description

Office, shop, operating equipment, facility, security enhancements, and non-revenue vehicles for existing facilities.

Federal Project

Total Cost

\$610,000

Exempt Category:

Purchase of office, shop, and operating equipment for existing facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **UNI10478** **YOL** Lead Agency **Unitrans**

Project Title
Sub-Project of Group36 - Unitrans Miscellaneous Support Equipment Purchases

EA Number: n/a Last Revised **23-00** Completion Year **2026**

Project Description
 Office, shop, operating equipment, facility, security enhancements, and non-revenue vehicles for existing facilities.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	FTA 5307 - Sm. Urb.	\$0	\$0	\$100.000	\$100.000
2023	Universitv Fees	\$0	\$0	\$25.000	\$25.000
2024	FTA 5307 - Sm. Urb.	\$0	\$0	\$100.000	\$100.000
2024	Universitv Fees	\$0	\$0	\$25.000	\$25.000
2025	FTA 5307 - Sm. Urb.	\$0	\$0	\$100.000	\$100.000
2025	Universitv Fees	\$0	\$0	\$25.000	\$25.000
2026	FTA 5307 - Sm. Urb.	\$0	\$0	\$100.000	\$100.000
2026	Universitv Fees	\$0	\$0	\$25.000	\$25.000
		\$0	\$0	\$500,000	\$500,000

Federal Project Total Cost **\$500,000** **Exempt Category:** Purchase of office, shop, and operating equipment for existing facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group15**

Lead Agency

Project 30 of 37

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Total Revenue
<23		\$258,505,659
2023	FTA 5307 - Discr.	\$2,213,130
2023	FTA 5307 - E.S.	\$22,954,800
2023	FTA 5307 - Sm. Urb.	\$3,325,797
2023	FTA 5311	\$2,523,978
2023	Farebox Revenue	\$1,017,000
2023	LCTOP	\$93,000
2023	Local Agency Funds	\$7,850,130
2023	Local Transportation Fund	\$6,029,577
2023	Othr. State - State Cash	\$155,000
2023	State Transit Assistance Fund	\$1,373,000
2023	Transportation Development Act	\$2,727,997
2023	University Fees	\$5,500,000
2024	FTA 5307 - Sm. Urb.	\$3,800,000
2024	FTA 5311	\$2,215,231
2024	Farebox Revenue	\$1,250,000
2024	Local Agency Funds	\$88,000
2024	Local Transportation Fund	\$6,115,967
2024	Othr. State - State Cash	\$33,200
2024	State Transit Assistance Fund	\$2,078,200
2024	Transportation Development Act	\$2,434,543
2024	University Fees	\$4,725,000
2025	FTA 5307 - Sm. Urb.	\$1,600,000
2025	FTA 5311	\$1,364,771
2025	Farebox Revenue	\$400,000
2025	Local Transportation Fund	\$1,000,000
2025	Transportation Development Act	\$2,519,605
2025	University Fees	\$4,900,000
2026	FTA 5307 - Sm. Urb.	\$1,600,000
2026	FTA 5311	\$954,736
2026	Farebox Revenue	\$400,000
2026	Local Transportation Fund	\$1,025,000
2026	Transportation Development Act	\$1,538,273
2026	University Fees	\$5,000,000
>26		\$2,811,749
		\$362,123,343

Sacramento Area Council of Governments

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Includes 30 Projects

Total Cost

\$362,123,343

**Exempt
Category:**

Operating assistance to transit agencies

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group15**

Lead Agency

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<23		\$265,116,760
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies			2023	FTA 5307 - E.S.	\$22,954,800
			2023	FTA 5307 - Sm. Urb.	\$3,830,000
			2023	FTA 5311	\$2,536,018
			2023	Farebox Revenue	\$1,017,000
			2023	LCTOP	\$93,000
			2023	Local Agency Funds	\$5,637,000
			2023	Local Transportation Fund	\$6,017,537
			2023	Othr. State - State Cash	\$155,000
			2023	State Transit Assistance Fund	\$1,373,000
			2023	Transportation Development Act	\$2,727,997
			2023	University Fees	\$4,500,000
			2024	FTA 5307 - Sm. Urb.	\$3,800,000
			2024	FTA 5311	\$1,601,179
			2024	Farebox Revenue	\$1,250,000
			2024	Local Agency Funds	\$88,000
			2024	Local Transportation Fund	\$4,545,178
			2024	Othr. State - State Cash	\$33,200
			2024	State Transit Assistance Fund	\$2,078,200
			2024	Transportation Development Act	\$2,434,543
			2024	University Fees	\$4,725,000
			2025	FTA 5307 - Sm. Urb.	\$1,600,000
			2025	FTA 5311	\$1,364,771
			2025	Farebox Revenue	\$400,000
			2025	Local Transportation Fund	\$1,000,000
			2025	Transportation Development Act	\$2,519,605
			2025	University Fees	\$4,900,000
			2026	FTA 5307 - Sm. Urb.	\$1,600,000
			2026	FTA 5311	\$954,736
		2026	Farebox Revenue	\$400,000	
		2026	Local Transportation Fund	\$1,025,000	
		2026	Transportation Development Act	\$1,538,273	
		2026	University Fees	\$5,000,000	
		>26			\$2,811,749
					\$361,627,546

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Includes 30 Projects Total Cost **\$361,627,546** Exempt Category: Operating assistance to transit agencies

SACOG ID **PLA25855** PLA Lead Agency **Placer County** **Project 31 of 37**

Project Title
Sub-Project of Group15 - Transit Operations
 EA Number: n/a Last Revised 23-05 Completion Year **2024**

Project Description
 Operating assistance for rural transit services within Placer County. Outside the Sacramento Urbanized area.
 FY 2023: \$602,012 / FY 2024: \$614,052

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	FTA 5311	\$0	\$0	\$602,012	\$602,012
2023	Local Transportation Fund	\$0	\$0	\$1,582,829	\$1,582,829
2024	FTA 5311	\$0	\$0	\$614,052	\$614,052
2024	Local Transportation Fund	\$0	\$0	\$1,570,789	\$1,570,789
		\$0	\$0	\$4,369,682	\$4,369,682

Federal Project Total Cost **\$4,369,682** Exempt Category: Operating assistance to transit agencies

Previously Approved MTIP

SACOG ID **PLA25855** PLA Lead Agency **Placer County**

Project Title
Sub-Project of Group15 - Transit Operations
 EA Number: n/a Last Revised 23-00 Completion Year **2023**

Project Description
 Operating assistance for rural transit services within Placer County. Outside the Sacramento Urbanized area.
 FY 2022: \$602,012 / FY 2023: \$614,052

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$0	\$0	\$2,184,841	\$2,184,841
2023	FTA 5311	\$0	\$0	\$614,052	\$614,052
2023	Local Transportation Fund	\$0	\$0	\$1,570,789	\$1,570,789
		\$0	\$0	\$4,369,682	\$4,369,682

Federal Project Total Cost **\$4,369,682** Exempt Category: Operating assistance to transit agencies

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title

Sub-Project of Group15 - SRTD JARC Operating Assistance

EA Number: n/a Last Revised 23-05 Completion Year **2023**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$0	\$0	\$8,536,356	\$8,536,356
2023	FTA 5307 - Discr.	\$0	\$0	\$2,213,130	\$2,213,130
2023	Local Agency Funds	\$0	\$0	\$2,213,130	\$2,213,130
		\$0	\$0	\$12,962,616	\$12,962,616

Project Description

The project will maintain current bus service levels for key routes serving low-income, transit dependent residents connecting them to work, education and services.

Federal Project Total Cost **\$12,962,616** Exempt Category: Operating assistance to transit agencies

Previously Approved MTIP

Project Title

Sub-Project of Group15 - SRTD JARC Operating Assistance

EA Number: n/a Last Revised 23-00 Completion Year **2023**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$0	\$0	\$12,962,616	\$12,962,616
		\$0	\$0	\$12,962,616	\$12,962,616

Project Description

The project will maintain current bus service levels for key routes serving low-income, transit dependent residents connecting them to work, education and services.

Listed for Information Only

Federal Project Total Cost **\$12,962,616** Exempt Category: Operating assistance to transit agencies

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title

Sub-Project of Group 15 - Unitrans Operating Assistance

EA Number: n/a

Last Revised
23-05

Completion Year
2026

Project Description

Operation, maintenance, administration, and program development for the provision of fixed route transit service within the City of Davis. Program development includes training and direct educational expenses for employee development (pursuant to 2 CFR Part 200.472) in the areas of safety, security, and business administration. Davis Urbanized Area. FY 2023-2026

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	FTA 5307 - Sm. Urb.	\$0	\$0	\$1,095,797	\$1,095,797
2023	Farebox Revenue	\$0	\$0	\$250,000	\$250,000
2023	University Fees	\$0	\$0	\$5,500,000	\$5,500,000
2024	FTA 5307 - Sm. Urb.	\$0	\$0	\$1,600,000	\$1,600,000
2024	Farebox Revenue	\$0	\$0	\$250,000	\$250,000
2024	University Fees	\$0	\$0	\$4,725,000	\$4,725,000
2025	FTA 5307 - Sm. Urb.	\$0	\$0	\$1,600,000	\$1,600,000
2025	Farebox Revenue	\$0	\$0	\$250,000	\$250,000
2025	Local Transportation Fund	\$0	\$0	\$950,000	\$950,000
2025	University Fees	\$0	\$0	\$4,900,000	\$4,900,000
2026	FTA 5307 - Sm. Urb.	\$0	\$0	\$1,600,000	\$1,600,000
2026	Farebox Revenue	\$0	\$0	\$250,000	\$250,000
2026	Local Transportation Fund	\$0	\$0	\$975,000	\$975,000
2026	University Fees	\$0	\$0	\$5,000,000	\$5,000,000
		\$0	\$0	\$28,945,797	\$28,945,797

Federal Project

Total Cost

\$28,945,797

Exempt Category:

Operating assistance to transit agencies

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP								
SACOG ID UNI10476		YOL		Lead Agency Unitrans				
Project Title								
Sub-Project of Group 15 - Unitrans Operating Assistance								
EA Number: n/a	Last Revised 23-00	Completion Year 2026	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Description Operation, maintenance, administration, and program development for the provision of fixed route transit service within the City of Davis. Program development includes training and direct educational expenses for employee development (pursuant to 2 CFR Part 200.472) in the areas of safety, security, and business administration. Davis Urbanized Area. FY 2023-2026	2023	FTA 5307 - Sm. Urb.	\$0	\$0	\$1,600,000	\$1,600,000		
	2023	Farebox Revenue	\$0	\$0	\$250,000	\$250,000		
	2023	University Fees	\$0	\$0	\$4,500,000	\$4,500,000		
	2024	FTA 5307 - Sm. Urb.	\$0	\$0	\$1,600,000	\$1,600,000		
	2024	Farebox Revenue	\$0	\$0	\$250,000	\$250,000		
	2024	University Fees	\$0	\$0	\$4,725,000	\$4,725,000		
	2025	FTA 5307 - Sm. Urb.	\$0	\$0	\$1,600,000	\$1,600,000		
	2025	Farebox Revenue	\$0	\$0	\$250,000	\$250,000		
	2025	Local Transportation Fund	\$0	\$0	\$950,000	\$950,000		
	2025	University Fees	\$0	\$0	\$4,900,000	\$4,900,000		
	2026	FTA 5307 - Sm. Urb.	\$0	\$0	\$1,600,000	\$1,600,000		
	2026	Farebox Revenue	\$0	\$0	\$250,000	\$250,000		
	2026	Local Transportation Fund	\$0	\$0	\$975,000	\$975,000		
2026	University Fees	\$0	\$0	\$5,000,000	\$5,000,000			
			\$0	\$0	\$28,450,000	\$28,450,000		
Federal Project	Total Cost	\$28,450,000	Exempt Category: Operating assistance to transit agencies					

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group35**

Lead Agency

Project 34 of 37

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Total Revenue
<23		\$232,984,758
2023	FTA 5307 - Discr.	\$2,806,300
2023	FTA 5307 - E.S.	\$5,713,223
2023	FTA 5307 - Sm. Urb.	\$210,000
2023	FTA 5337	\$4,076,477
2023	FTA 5339 *	\$5,250,000
2023	FTA 5339 - Discr.	\$3,760,000
2023	FTA 5339 - Sm. Urb..	\$233,847
2023	Local - Developer - Transportation Improvement Fee	\$3,813,604
2023	Local Matching Funds	\$2,965,694
2023	Local Transportation Fund	\$52,000
2023	Other Fed - Highway Infrastructure Program	\$2,176,000
2023	Regional Surface Transportation Program	\$2,523,000
2023	SB 1 - Road Repair and Accountability Act of 2017	\$27,685,038
2023	State Bond - Transit	\$2,159,000
2023	State Transit Assistance Fund	\$1,143,306
2025	FTA 5307 - Sm. Urb.	\$1,400,439
2025	FTA 5311	\$1,882,580
2025	FTA 5339 - Sm. Urb..	\$1,298,149
2025	Local Transportation Fund	\$26,000
2025	State Transit Assistance Fund	\$723,832
2026	FTA 5307 - Sm. Urb.	\$105,000
2026	Local Transportation Fund	\$26,000
>26		\$17,363,769
		\$320,378,016

Includes 20 Projects

Total Cost

\$320,378,016

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group35**

Lead Agency

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<23		\$232,984,758
			2023	FTA 5307 - Discr.	\$2,806,300
			2023	FTA 5307 - E.S.	\$5,713,223
			2023	FTA 5307 - Sm. Urb.	\$300,000
			2023	FTA 5337	\$4,076,477
			2023	FTA 5339 *	\$5,250,000
			2023	FTA 5339 - Sm. Urb..	\$240,000
			2023	Local - Developer - Transportation Improvement Fee	\$3,813,604
			2023	Local Matching Funds	\$2,965,694
			2023	Local Transportation Fund	\$15,000
			2023	Other Fed - Highway Infrastructure Program	\$2,176,000
			2023	RIP - State Cash	\$2,523,000
			2023	SB 1 - Road Repair and Accountability Act of 2017	\$27,685,038
			2023	State Transit Assistance Fund	\$1,143,306
			2023	University Fees	\$600,000
			2024	FTA 5307 - Sm. Urb.	\$380,000
			2024	FTA 5339 - Sm. Urb..	\$240,000
			2024	Local Transportation Fund	\$15,000
			2024	University Fees	\$700,000
			2025	FTA 5307 - Sm. Urb.	\$1,400,439
			2025	FTA 5311	\$1,882,580
			2025	FTA 5339 - Sm. Urb..	\$1,433,149
			2025	Local Transportation Fund	\$15,000
			2025	State Transit Assistance Fund	\$723,832
			2025	University Fees	\$700,000
			2026	FTA 5307 - Sm. Urb.	\$65,000
			2026	Local Transportation Fund	\$15,000
			2026	University Fees	\$600,000
			>26		\$17,363,769
					\$317,826,169

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Includes 20 Projects

Total Cost

\$317,826,169

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **UN110479**

YOL

Lead Agency **Unitrans**

Project 35 of 37

Project Title

Sub-Project of Group35 - City of Davis & Unitrans Rolling Stock Purchases

EA Number: n/a

Last Revised
23-05

Completion Year
2026

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	FTA 5307 - Sm. Urb.	\$0	\$0	\$210,000	\$210,000
2023	FTA 5339 - Discr.	\$0	\$0	\$3,760,000	\$3,760,000
2023	FTA 5339 - Sm. Urb..	\$0	\$0	\$233,847	\$233,847
2023	Local Transportation Fund	\$0	\$0	\$52,000	\$52,000
2023	Regional Surface Transportation Program	\$0	\$0	\$2,523,000	\$2,523,000
2023	State Bond - Transit	\$0	\$0	\$2,159,000	\$2,159,000
2025	FTA 5339 - Sm. Urb..	\$0	\$0	\$105,000	\$105,000
2025	Local Transportation Fund	\$0	\$0	\$26,000	\$26,000
2026	FTA 5307 - Sm. Urb.	\$0	\$0	\$105,000	\$105,000
2026	Local Transportation Fund	\$0	\$0	\$26,000	\$26,000
		\$0	\$0	\$9,199,847	\$9,199,847

Project Description

For the FY 2023 - FY 2026 quadrennial period:
City of Davis/Davis Community Transit - Purchase one replacement gasoline-fueled paratransit vehicle per year for Davis Community Transit operations to maintain service reliability.

Unitrans - Purchase two replacement diesel-fueled high-capacity buses and eight full size, heavy duty, 35-40 passenger, replacement battery-electric buses to maintain service reliability.

All vehicles purchased by the City of Davis and Unitrans will be fully accessible in compliance with the Americans with Disabilities Act (ADA).

Federal Project

Total Cost

\$9,199,847

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **UNI10479**

YOL

Lead Agency **Unitrans**

Project Title

Sub-Project of Group35 - City of Davis & Unitrans Rolling Stock Purchases

EA Number: n/a

Last Revised
23-00

Completion Year
2026

Project Description

For the FY 2023 - FY 2026 quadrennial period:
City of Davis/Davis Community Transit - Purchase one replacement gasoline-fueled paratransit vehicle per year for Davis Community Transit operations to maintain service reliability.

Unitrans - Purchase two replacement diesel-fueled high-capacity buses and eight full size, heavy duty, 35-40 passenger, replacement battery-electric buses to maintain service reliability.

All vehicles purchased by the City of Davis and Unitrans will be fully accessible in compliance with the Americans with Disabilities Act (ADA).

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	FTA 5307 - Sm. Urb.	\$0	\$0	\$300.000	\$300.000
2023	FTA 5339 - Sm. Urb..	\$0	\$0	\$240.000	\$240.000
2023	Local Transportation Fund	\$0	\$0	\$15.000	\$15.000
2023	RIP - State Cash	\$0	\$0	\$2,523.000	\$2,523.000
2023	Universitv Fees	\$0	\$0	\$600.000	\$600.000
2024	FTA 5307 - Sm. Urb.	\$0	\$0	\$380.000	\$380.000
2024	FTA 5339 - Sm. Urb..	\$0	\$0	\$240.000	\$240.000
2024	Local Transportation Fund	\$0	\$0	\$15.000	\$15.000
2024	Universitv Fees	\$0	\$0	\$700.000	\$700.000
2025	FTA 5339 - Sm. Urb..	\$0	\$0	\$240.000	\$240.000
2025	Local Transportation Fund	\$0	\$0	\$15.000	\$15.000
2025	Universitv Fees	\$0	\$0	\$700.000	\$700.000
2026	FTA 5307 - Sm. Urb.	\$0	\$0	\$65.000	\$65.000
2026	Local Transportation Fund	\$0	\$0	\$15.000	\$15.000
2026	Universitv Fees	\$0	\$0	\$600.000	\$600.000
		\$0	\$0	\$6,648,000	\$6,648,000

Federal Project

Total Cost

\$6,648,000

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group22**

Lead Agency

Project 36 of 37

Project Title

Grouped Projects for Intersection Channelization

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects.

Fed FY	Revenue Source	Total Revenue
<23		\$16,118,989
2023	Congestion Mitigation and Air Quality	\$591,900
2023	Fed Other - Active Transportation Program (ATP)	\$1,512,000
2023	Loc Funds - Local Agency Funds (AC)	\$10,871,845
2023	Local - Developer - Transportation Improvement Fee	\$200,000
2023	Local Agency Funds	\$7,098,600
2023	NHPP	\$9,552,155
2023	Road Fund	\$325,000
2023	SB 1 - Road Repair and Accountability Act of 2017	\$2,860,000
2023	Sacramento County Measure A Sales Tax	\$676,000
2024	Congestion Mitigation and Air Quality	\$2,242,500
2024	Loc Funds - Local Agency Funds (AC)	\$-2,090,000
2024	Regional Surface Transportation Program	\$4,180,000
2025	Congestion Mitigation and Air Quality	\$2,971,894
2025	Loc Funds - Local Agency Funds (AC)	\$218,155
2025	Local Agency Funds	\$1,498,000
2025	RIP - STIP AC	\$8,725,000
2025	Regional Surface Transportation Program	\$744,439
2025	Road Fund	\$1,723,000
2026	Congestion Mitigation and Air Quality	\$1,160,000
>26		\$26,225,739
		\$97,405,216

Includes 8 Projects

Total Cost

\$97,405,216

Exempt Category:

Intersection channelization projects (Table 3)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group22**

Lead Agency

Project Title

Grouped Projects for Intersection Channelization

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects.

Fed FY	Revenue Source	Total Revenue
<23		\$16,118,989
2023	Conqestion Mitiqation and Air Quality	\$591,900
2023	Fed Other - Active Transportation Program (ATP)	\$1,512,000
2023	Loc Funds - Local Agency Funds (AC)	\$10,871,845
2023	Local - Developer - Transportation Improvement Fer	\$200,000
2023	Local Agency Funds	\$7,098,600
2023	NHPP	\$9,552,155
2023	Road Fund	\$325,000
2023	SB 1 - Road Repair and Accountabiltv Act of 2017	\$2,860,000
2023	Sacramento County Measure A Sales Tax	\$676,000
2024	Conqestion Mitiqation and Air Quality	\$2,242,500
2024	Loc Funds - Local Agency Funds (AC)	\$-2,090,000
2024	Regional Surface Transportation Program	\$4,180,000
2025	Conqestion Mitiqation and Air Quality	\$2,981,894
2025	Loc Funds - Local Agency Funds (AC)	\$218,155
2025	Local Agency Funds	\$1,498,000
2025	RIP - STIP AC	\$8,725,000
2025	Regional Surface Transportation Program	\$744,439
2025	Road Fund	\$1,723,000
2026	Conqestion Mitiqation and Air Quality	\$1,160,000
>26		\$26,225,739
		\$97,415,216

Includes 8 Projects

Total Cost

\$97,415,216

Exempt Category:

Intersection channelization projects (Table 3)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **PLA25843** **PLA** Lead Agency **City of Roseville** **Project 37 of 37**

Project Title

Sub-Project of Group22 - Vernon Street/Atlantic Multimodal Safety Improvement Project

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	23-05	2025	2025	Local Agency Funds	\$180,000	\$0	\$1,318,000	\$1,498,000
					\$180,000	\$0	\$1,318,000	\$1,498,000

Project Description

In Roseville, at intersection of Vernon Street and Folsom Rd: construct median improvements, striping and signage to slow traffic and improve safety.

Emission Benefits in kg/day: [1.6] ROG, [-.3] NOx

Total Cost **\$1,498,000** **Exempt Category:** Intersection channelization projects (Table 3)

Previously Approved MTIP

SACOG ID **PLA25843** **PLA** Lead Agency **City of Roseville**

Project Title

Sub-Project of Group22 - Vernon Street/Atlantic Multimodal Safety Improvement Project

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	23-02	2025	2025	Conqestion Mitiqation and Air Quality	\$0	\$0	\$10,000	\$10,000
			2025	Local Agency Funds	\$180,000	\$0	\$1,318,000	\$1,498,000
					\$180,000	\$0	\$1,328,000	\$1,508,000

Project Description

In Roseville, at intersection of Vernon Street and Folsom Rd: construct median improvements, striping and signage to slow traffic and improve safety.

Emission Benefits in kg/day: [1.6] ROG, [-.3] NOx

Federal Project **Total Cost** **\$1,508,000** **Exempt Category:** Intersection channelization projects (Table 3)