

March 13, 2017

Bruce De Terra, Division Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942784
Sacramento, CA 94274-0001

Attention: Dennis Jacobs

Dear Mr. De Terra:

The Sacramento Area Council of Governments (SACOG), using the authority delegated to it by Caltrans, approves Administrative Modification #3 to the SACOG 2017-20 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG's financial constraint or the region's air quality conformity.

One project, Group03, Grouped Projects for Purchase of operating equipment for vehicles, is increasing by 354 percent. That is because SACOG is carrying over from the previous MTIP Sacramento Regional Transit District's Farebox Replacement (REG18036), project #42. This change, although it exceeds the percentage for an administrative modification, meets the guidelines of section xii from the Administrative Modification Procedures, "Administrative modifications may be used for programming FTA projects from the previous FTIP." The change is needed to carry over \$7,754 of FTA 5339 funds in FFY 2017.

The SACOG Board has delegated the authority to approve administrative modifications to SACOG staff. Further, administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, or the Federal Transit Administration. And, since administrative modifications do not require public review, the changes in Administrative Modification #3 are now included in California's 2017 FSTIP.

If you have any questions, please contact José Luis Cáceres at (916) 340-6218.

Sincerely,



Matt Carpenter
Director of Transportation Services

Enclosures

cc: Cecilia Crenshaw, Federal Highway Administration
Jerome Wiggins, Federal Transit Administration
Karina O'Connor, Environmental Protection Agency

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Live Oak
Lincoln
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

Administrative Modification #3 to the 2017-20 MTIP

Index of Sections

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- Section 3: Individually Listed Projects and Grouped Project Listings (with Detailed
 Back-up)

Understanding Grouped and Individually Listed Project Reports

Regulatory Background

The following MTIP revision contains individually programmed projects and grouped projects. “Grouped projects” are not called out individually in the MTIP, but are gathered into “grouped project listings.” In a separate report, SACOG provides project-level detail for those new or revised projects that are programmed within grouped project listings. According to federal regulations, some projects must be programmed (i.e., identified) individually, while “Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications...” Federal rules also require that grouped projects be exempt for the purposes of air quality conformity and be not regionally significant. (23 CFR 250.324.f) The Grouped Project Listing Detail is provided for information and authorization purposes only. According to federal regulations and guidance, grouped projects are not individually programmed, but are actually considered “programmed” as part of their corresponding grouped project listing.

How to Find a Project

In addition to providing a Summary of Changes, SACOG provides complete detail for individually programmed projects and grouped projects for full disclosure to the public and to project sponsors, as well as for the purposes of project authorization by Caltrans, FHWA, and FTA.

To find a project, consult the Summary in Section 2 or the Project Listing in Section 3. Projects are sorted as follows:

1. First: Individually Listed Projects (e.g., interchanges and new roads)
These are sorted by county, lead agency, then title.
2. Second: Grouped Project Listings (e.g., road rehabilitation and transit operations)
Here, each grouped project listing is sorted alphabetically by name. Then, under each listing appear projects being revised or added which belong to that grouped project listing. Each project is denoted in red as being a “Sub-Project” of the grouped project listing.

Each individually listed project, grouped project listing, and sub-project from a listing is assigned a project index number to help find that project in the revision.

Why SACOG Groups Projects

SACOG groups small-scale, exempt projects in order to emphasize regionally significant projects and to provide administrative flexibility. By grouping smaller exempt projects, the MTIP conveys that those projects are actually part of larger, overall efforts by the region to maintain and improve surface transportation through air quality-exempt activities such as transportation studies, road rehabilitation, transit operations, replacement and minor expansion of the transit

fleet, safety improvement, and so on. It allows SACOG to demonstrate how a change to a grouped project's scope, cost, or phasing may actually be considered a minor change to the grouped project listing as a whole. As a result, FHWA, FTA, and Caltrans afford SACOG greater administrative flexibility to manage the MTIP using administrative modifications.

MTIP Processes and Amendment Types

For more detail, see SACOG's Public Participation

Plan: <http://www.sacog.org/mtp/ppp.cfm>

There are four processes for the various ways to change/update the MTIP:

1. Adoption
2. Administrative Modification
3. Amendment
4. Technical Revision

Adoption

SACOG generally adopts a new MTIP every two years, although federal guidelines only require a new MTIP every four years. As part of the adoption, SACOG removes the two prior years and adds two additional years of funding. SACOG also reports projects that were completed from the prior MTIP. The MTIP is accompanied by either a new air quality conformity determination and analysis or a determination that relies on a previous analysis.

Administrative Modification

Regulations describe this action as a minor revision to the MTIP which does not require public review. An Administrative Modification may take one or two weeks to process and may include minor changes to the cost of a project or phase, and changes to funding sources of previously-included projects. SACOG has defined the processing of an Administrative Modification as a Type 1 Action. (See below for types of MTIP actions)

Amendment

Regulations describe this action as a significant change to the MTIP. An Amendment is a revision that involves a major change to a project included in a metropolitan transportation plan (MTP) or MTIP. An Amendment (often referred to as a Formal Amendment) may take several months to process.

Types of Revisions

SACOG has ranked Administrative Modifications and Amendments into five different revision types which require different levels of public review and processing actions:

Type 1: This is an Administrative Modification. The criteria for Administrative Modifications and Amendments are defined in Title 23, CFR part 450.104. Also, the Federal Highway Administration, Federal Transit Administration, and Caltrans agreed on California-specific administrative modification procedures on June 3, 2011. Those procedures are posted online at www.dot.ca.gov/hq/transprog/federal/proc_guide.htm. SACOG received delegated approval authority from Caltrans for Administrative Modifications, such that no other action is required once SACOG has approved an Administrative Modification. (Approval required by SACOG management.)

Type 2: This is an Amendment that makes a funding change that is greater than what is allowed as an Administrative Modification. The projects in a Type 2 revision do not change in design concept or scope and the conformity analysis years as assumed for the regional emissions analysis

of the currently conforming MTP and MTIP remain unaltered. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

Type 3: This is an Amendment that significantly revises, or adds, or deletes an exempt or non-regionally significant project or project phases to/from the MTIP. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

Type 4: This is an Amendment that requires a conformity determination but relies on a previous regional emissions analysis. This type of amendment is used when adding a regionally significant project to the MTIP that has already been appropriately accounted for in the regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

Type 5: This is an Amendment that requires a conformity determination and a new regional emissions analysis. This type of revision is used when adding a non-exempt, regionally significant project that has not been accounted for in the regional emissions analysis. This type of amendment is also used when a non-exempt, regionally significant project makes a change to either the design concept or scope or conformity analysis completion year which is not consistent with the existing regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

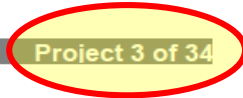
Technical Corrections and Advancement or Delay of Funds using Expedited Project Selection Procedures

No public review is necessary for edits to parts of the MTIP that are shown for informational purposes only or for fixing obvious typographical errors. Similarly, no public review is necessary for SACOG to use agreed-upon Expedited Project Selection Procedures (EPSP). EPSP is used to advance projects from later years of the MTIP and delay the implementation of other projects from earlier years. These changes occur without modification or amendment, based on agreements between SACOG, Caltrans, local transit operators, and local transportation agencies. Even so, SACOG typically modifies or amends the MTIP at the end of the fiscal year to reflect advances and delays.

Visual Key

How to cross-reference projects using the Summary and (Section 2) and Detailed Project List (Section 3)

		Cost						Project Index
ID	Lead Agency2	Title	Previous	Revised	Change	% Change	Summary of Changes	
SAC22610	City of Sacramento	Folsom Blvd./Power Inn Rd. Intersection (Ramona Ave Phase I)	\$9,314,889	\$8,714,889	(\$600,000)	-6%	Correct funding and scope.	1
Group23		Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	\$451,213,400	\$451,213,400	\$0	0%		2
SUT18854	Sutter County	Sub-Project of Group23 - Pennington Rd/Sutter-Butte Canal Bridge Replacement	\$2,483,473	\$2,483,473	\$0	0%	Add toll credits	3



SACOG ID	SUT18854	SUT	Lead Agency	Sutter County	Project 3 of 34
Previously Approved MTIP					
<p>Project Title: Sub-Project of Group23 - Pennington Rd/Sutter-Butte Canal Bridge Replacement</p> <p>EA Number: n/a Last Revised: 15-24 Completion Year: 2020</p> <p>FED ID: 5918-076</p> <p>PPNO: n/a</p> <p>Project Description: Pennington Rd, over Sutter-Butte Canal, 0.5 mi E Sheldon Rd. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. (Toll credits for PE, ROW, CON.). Toll Credits for ENG, ROW, CON</p> <p>Bridge Number: 18C0100</p> <p>Federal Project Total Cost: \$2,483,473 Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)</p>					
<p>Project Title: Sub-Project of Group23 - Pennington Rd/Sutter-Butte Canal Bridge Replacement</p> <p>EA Number: n/a Last Revised: 15-23 Completion Year: 2020</p> <p>FED ID: 5918-076</p> <p>PPNO: n/a</p> <p>Project Description: Pennington Rd, over Sutter-Butte Canal, 0.5 mi E Sheldon Rd. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. (Toll credits for PE, ROW.). Toll Credits for ENG, ROW</p> <p>Bridge Number: 18C0100</p> <p>Federal Project Total Cost: \$2,483,473 Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)</p>					

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$302,000	\$10,000		\$312,000
2017	Highway Bridge Program			\$1,870,000	\$1,870,000
2017	Local Agency Funds			\$301,473	\$301,473
		\$302,000	\$10,000	\$2,171,473	\$2,483,473

Administrative Modification #3 to the 2017-20 MTIP Summary of Changes

		Cost						
ID	Lead Agency	Title	Previous	Revised	Change	% Change	Summary of Changes	Project Index
ELD19374	El Dorado County Transit	Western Placerville Interchange (Ray Lawyer Drive Park and Ride Lot)	\$2,370,620	\$2,700,620	\$330,000	14%	Update Project Title. Include State Transit Assistance of \$330,000	1
SAC25009	City of Sacramento	Franklin Boulevard Streetscape	\$8,053,000	\$8,053,000	\$0	0%	Delete Local Agency Funds in FFY20 in CON and change to Future Unfunded Need in FFY21.	2
SAC25035	Sacramento County	Power Inn Improvement Project	\$4,522,000	\$4,522,000	\$0	0%	Revise between fiscal years to reflect obligation. -JL 2/8/17	3
Group23		Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	\$448,151,913	\$455,391,271	\$7,239,358	2%	Revise funding on four HBP projects.	4
PLA25540	City of Lincoln	Sub-Project of Group23 - McBean Park Bridge Rehabilitation	\$8,623,000	\$14,472,000	\$5,849,000	68%	Revise ROW and CON per HBP list. -JL 12/23/16	5
PLA25448	Placer County	Sub-Project of Group23 - Bowman Rd Bridge	\$2,948,002	\$2,848,002	(\$100,000)	-3%	Move \$100k in RSTP funding to PLA25533.	6
SAC24772	Sacramento County	Sub-Project of Group23 - Tyler Rd Over Georgiana Slough	\$13,618,000	\$13,618,000	\$0	0%	Per HBP List. -JL 12/20/16	7
YOL19298	Yolo County	Sub-Project of Group23 - Bridge Preventive Maintenance Program		\$1,490,358	\$1,490,358		Carry project over from prior 2015 MTIP. - JL 2/15/17	8
Group09		Grouped Projects for Safety Improvements	\$6,545,677	\$8,391,272	\$1,845,595	28%	Program two new Local Section 130/Grade Crossing projects.	9
CAL20733	Caltrans Div. of Rail & Mass Trans.	Sub-Project of Group09 - C St. RR Xing Safety Improvements		\$924,595	\$924,595		Program new Local Section 130/Grade Crossing. -JL 2/24/17	10
CAL20732	Caltrans Div. of Rail & Mass Trans.	Sub-Project of Group09 - Roseville Road RR Xing Safety Improvements		\$921,000	\$921,000		Program new Local Section 130/Grade Crossing. -JL 2/24/17	11
Group27		Grouped Projects for Safety Improvements - HSIP Program	\$59,856,419	\$66,798,797	\$6,942,378	12%	Add two new and revise five existing HSIP projects.	12
PLA25533	Placer County	Sub-Project of Group27 - Auburn Folsom Rd. Safety Improvements	\$1,278,227	\$1,578,227	\$300,000	23%	Added \$300k in RSTP funding (\$200k from PLA25565 and \$100k from PLA25448) to CON to complete project -AC 3/7/17	13
PLA25512	Placer County	Sub-Project of Group27 - King Rd. Safety Lane Widening	\$1,200,000	\$1,200,000	\$0	0%	Revise funding between fiscal years to reflect obligation. -JL 3/9/17	14
SAC25056	City of Sacramento	Sub-Project of Group27 - Pedestrian and Signal Safety Improvements	\$1,323,200	\$5,292,800	\$3,969,600	300%	Program remaining HSIP for CON. -JL 1/24/17	15

			Cost					Project Index
ID	Lead Agency	Title	Previous	Revised	Change	% Change	Summary of Changes	
SAC25060	Sacramento County	Sub-Project of Group27 - Florin Road Safety Improvements	\$3,637,400	\$3,637,400	\$0	0%	Change title per A. Raygani. -JL 2/1/17	16
YOL19391	Yolo County	Sub-Project of Group27 - Old River Rd. & South River Road Safety Improvements		\$1,200,000	\$1,200,000		Per HSIP List. -JL 1/10/17	17
YUB16036	Yuba County	Sub-Project of Group27 - Feather River Blvd. Safety Improvements	\$1,276,800	\$1,269,578	(\$7,222)	-1%	Per HSIP list. -JL 1/10/17	18
YUB16062	Yuba County	Sub-Project of Group27 - Striping Safety Improvements		\$1,480,000	\$1,480,000		Per HSIP List. -JL 1/10/17	19
Group04		Grouped Projects for Pavement resurfacing and/or rehabilitation	\$96,494,327	\$95,945,927	(\$548,400)	-1%	Delete Goethe Road Complete Streets Rehab (SAC25033).	20
SAC25033	Sacramento County	Sub-Project of Group04 - Goethe Road Complete Streets Rehab	\$548,400	\$0	(\$548,400)	-100%	Delete and transfer scope and funding to SAC25031 from: SAC25032, SAC25033, SAC25034, and SAC25014. - JL 1/27/17 Those projects were amended in Admin Mod #2. This revision was inadvertently left off. - JL 2/8/17	21
Group28		Grouped Projects for Bicycle and pedestrian facilities	\$144,562,716	\$152,893,320	\$8,330,604	6%	Various changes to bike/ped projects.	22
ELD19372	El Dorado County	Sub-Project of Group28 - Silva Valley Pkwy Class I/II Bike Path - Harvard Wy to Green Valley Rd	\$1,944,000	\$1,944,000	\$0	0%	Correct project funding to increase CMAQ and decrease RSTP. - JL 2/2/17	23
PLA25581	City of Roseville	Sub-Project of Group28 - 2017 Pedestrian Facilities Improvement	\$815,925	\$815,925	\$0	0%	Changed funding from 2016 to 2017. E76 expected in April/May 2017 and construction expected to begin in June/July 2017. Transfer \$100,000 CMAQ from PLA25545. (The \$100,000 of CMAQ will be deducted from PLA25545 in a future admin mod.)	24
PLA19910	City of Roseville	Sub-Project of Group28 - Dry Creek Greenway Trail	\$3,268,629	\$11,790,629	\$8,522,000	261%	Program Statewide ATP Cycle 3 funds and update local funds based on State ATP Application. -JL 1/23/17	25
PLA25565	Placer County	Sub-Project of Group28 - Cook Riolo Road Pathway	\$2,306,465	\$2,506,465	\$200,000	9%	Move \$55k from CON to ROW. Add \$400k to CON (from PLA25564, CMAQ); this will allow this project to proceed to Construction this summer. Moved \$200k in RSTP to PLA25533 to complete that project - AC 2/2/17	26
PLA25549	Placer County	Sub-Project of Group28 - Martis Valley Trail	\$4,506,282	\$4,514,886	\$8,604	<1%	Revise funds between fiscal years. - JL 2/16/17	27

			Cost					Project Index
ID	Lead Agency	Title	Previous	Revised	Change	% Change	Summary of Changes	
PLA25564	Placer County	Sub-Project of Group28 - Pedestrian Improvements along Hwy 49, Education Street, and Town Court	\$925,000	\$525,000	(\$400,000)	-43%	Move \$235k from CON to PE. Move \$400k from CON to PLA25565 Cook Riolo Pathway to allow that project to proceed to Construction this Summer. -AC 2/2/17	28
SAC25062	Sacramento County	Sub-Project of Group28 - 47th Ave Pedestrian and Bicycle Improvement	\$4,235,000	\$4,235,000	\$0	0%	Revise funding between fiscal year to reflect expected expected submittal date of 10/1/19. -JL 2/8/17	29
SUT18838	City of Live Oak	Sub-Project of Group28 - Live Oak Community Trail Segment 4	\$555,000	\$555,000	\$0	0%	Revise between fiscal years to reflect obligation. -JL 12/12/16	30
YUB16055	Yuba County	Sub-Project of Group28 - 7th Ave. Bicycle Path and Pedestrian Route Improvements	\$960,000	\$960,000	\$0	0%	Revise to show all funds as State ATP. -JL 2/15/17	31
Group16		Grouped Projects for Planning activities	\$18,789,825	\$18,789,925	\$100	<1%	Revise Planning Programming and Monitoring (RSTP) Phase 3 (VAR56197)	32
VAR56197	SACOG	Sub-Project of Group16 - Planning Programming and Monitoring (RSTP) Phase 3	\$641,167	\$641,267	\$100	<1%	Increase programming to reflect Board actual award of \$425,300 in the 2016 Funding Round for a period of two years, or \$212,650 each year. - JL 2/15/17	33
Group02		Grouped Projects for Activities that do not lead to construction	\$63,712,238	\$63,344,886	(\$367,352)	-1%	Various changes to non-construction projects.	34
PLA25468	PCTPA	Sub-Project of Group02 - Placer County Congestion Management Program	\$1,548,812	\$1,106,812	(\$442,000)	-29%	Reduction in CMP, \$385,000 in CMAQ funding to local agencies in next call for projects - LM 2/2/2017	35
PLA25413	PCTPA	Sub-Project of Group02 - Planning, Programming, Monitoring 2011-2019	\$1,455,000	\$1,455,000	\$0	0%	Updated to match 2016 Orange Book - LM 2/2/2017	36
VAR56006	SMAQMD	Sub-Project of Group02 - Spare the Air Phase 2	\$8,106,627	\$8,181,275	\$74,648	<1%	Program CMAQ from EDCTC. -JL 1/27/17	37
Group10		Grouped Projects for Transportation enhancement activities	\$77,639,907	\$78,165,907	\$526,000	<1%	Revise two TE projects.	38
PLA25644	Town of Loomis	Sub-Project of Group10 - Town Center Implementation Plan Improvements Phase 3	\$860,000	\$860,000	\$0	0%	Revise between fiscal years to reflect delivery schedule. Update description. -JL 3/9/2017	39

			Cost					Project Index
ID	Lead Agency	Title	Previous	Revised	Change	% Change	Summary of Changes	
YOL19305	City of Woodland	Sub-Project of Group10 - East Main St. Improvements	\$2,880,000	\$3,406,000	\$526,000	18%	Program \$100,000 from 2015 Community Design Program for Green Bike Lanes, combine that project with this, and program those funds as future (2018 STIP) STIP funds in SFY 19/20, FFY 2019. Also program \$1,776,000 future (2018 STIP) STIP funds in SFY 19/20, FFY 2019. These are savings from I-5/113 STIP project, PPNO 0301X. - JL 1/26/17	40
Group03		Grouped Projects for Purchase of operating equipment for vehicles	\$1,046,763	\$4,753,072	\$3,706,309	354%	Carry over Farebox Replacement project (REG18036) from 2015 MTIP in order to program \$7,754 of FTA 5339 funds in FFY 2017.	41
REG18036	RT	Sub-Project of Group03 - Farebox Replacement		\$3,706,309	\$3,706,309		Carry over. -JL 11/10/16	42
Group15		Grouped Projects for Operating assistance to transit agencies	\$299,988,842	\$302,300,650	\$2,311,808	<1%	Add one new project, JARC Operating Assistance (REG18040) and revise City of Folsom Stage Lines Operating Assistance FFY 2011-2017 (SAC24596).	43
SAC24596	RT	Sub-Project of Group15 - City of Folsom Stage Lines Operating Assistance FFY 2011-2017	\$2,786,445	\$2,989,121	\$202,676	7%	Added FFY17 Partial Apportionment (7/12th) of \$162,142 for PM. Corrected fiscal years for portion of FY15 & FY16 Section 5307 (and TDA) that hadn't previously been put on a FTA grant is being added to FY17 FTA grant. Per City of Folsom's instructions; transferred FY15 \$135,151 from Operating Assistance to PM and \$169,539 from Operating Assistance to PM. - LCV 3-7-17	44
REG18040	RT	Sub-Project of Group15 - SRTD JARC Operating Assistance		\$2,109,132	\$2,109,132		Add FFY17 Section 5307 12% Award for RT's FY18 JARC Services.	45
Group35		Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.	\$175,834,217	\$175,925,593	\$91,376	<1%	Program one new project, El Dorado County Transit Authority - Bus Expansion (ELD19467), and revise two bus replacement projects.	46
ELD19467	RT	Sub-Project of Group35 - El Dorado County Transit Authority - Bus Expansion		\$91,376	\$91,376		FFY13 Section 5307 funds transferred from El Dorado's PM (ELD19365) project on FTA grant CA-90-Z114 to project for El Dorado Transit's bus expansion purchase. This project was not completed and the funds need to be carried over. The FFY13 Section 5307 funding will be de-obligated from FTA grant CA-90-Z114 and re-obligated on a new FTA TrAMS grant, so it is being added back into the current 2017 MTIP. LCV 2-28-17	47
SAC25043	City of Elk Grove	Sub-Project of Group35 - CNG Bus Replacement	\$2,372,077	\$2,372,077	\$0	0%	Carry funds over to FFY 2017. - JL 2/28/17	48
YST10445	Yuba Sutter Transit	Sub-Project of Group35 - Commuter Bus Fleet Replacement	\$4,375,000	\$4,375,000	\$0	0%	Change the completion year to 2019	49

Cost								
ID	Lead Agency	Title	Previous	Revised	Change	% Change	Summary of Changes	Project Index
Group22		Grouped Projects for Intersection Channelization	\$9,693,248	\$9,693,248	\$0	0%	Revise Olivehurst Ave. Roundabout (YUB16042)	50
YUB16042	Yuba County	Sub-Project of Group22 - Olivehurst Ave. Roundabout	\$854,895	\$854,895	\$0	0%	Revise between fiscal years. This project obligated in 2016. - JL 2/15/17	51
Total			\$1,497,111,065	\$1,557,596,617	\$60,485,552	4%		

Administrative Modification #3 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **ELD19374** **ELD** Lead Agency **El Dorado County Transit** **Project 1 of 51**

Project Title

Western Placerville Interchange (Ray Lawyer Drive Park and Ride Lot)

EA Number: n/a Last Revised 17-03 Completion Year **2018**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	Congestion Mitigation and Air Quality			\$1,100,000	\$1,100,000
2017	State Bond - Transit			\$1,270,620	\$1,270,620
2017	State Transit Assistance Fund			\$330,000	\$330,000
		\$0	\$0	\$2,700,620	\$2,700,620

Project Description

In Placerville: Construct a 150 stall park and ride lot on the south side of US Highway 50, between the proposed US 50 Eastbound offramp to Ray Lawyer Drive and realigned Forni Road. (Emission Benefits in kg/day: 0.63 ROG, 0.45 NOx, 0.49 PM10)

Federal Project

Total Cost **\$2,700,620**

Previously Approved MTIP

SACOG ID **ELD19374** **ELD** Lead Agency **El Dorado County Transit**

Project Title

Ray Lawyer Drive Park and Ride Lot

EA Number: n/a Last Revised 17-00 Completion Year **2018**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	Congestion Mitigation and Air Quality			\$1,100,000	\$1,100,000
2017	State Bond - Transit			\$1,270,620	\$1,270,620
		\$0	\$0	\$2,370,620	\$2,370,620

Project Description

In Placerville: Construct a 150 stall park and ride lot on the south side of US Highway 50, between the proposed US 50 Eastbound offramp to Ray Lawyer Drive and realigned Forni Road. (Toll credits for CON) (Emission Benefits in kg/day: 0.63 ROG, 0.45 NOx, 0.49 PM10)

Federal Project

Total Cost **\$2,370,620**

Administrative Modification #3 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **SAC25009** SAC Lead Agency **City of Sacramento** Project 2 of 51

Project Title

Franklin Boulevard Streetscape

EA Number: n/a Last Revised 17-03 Completion Year **2020**

FED ID: 5002-190

PPNO: n/a

Project Description

In the City of Sacramento, on Franklin Blvd., from Sutterville Rd./12th Ave. to the Sacramento County Line: Reduce travel lanes from four to two lanes, add bicycle lanes, install landscaping and landscaped medians, and provide on-street parking.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$943,000			\$943,000
>20				\$7,110,000	\$7,110,000
		\$943,000	\$0	\$7,110,000	\$8,053,000

Listed for Information Only

Federal Project

Total Cost **\$8,053,000**

Previously Approved MTIP

SACOG ID **SAC25009** SAC Lead Agency **City of Sacramento**

Project Title

Removed From Lump Sum.

Franklin Boulevard Streetscape

EA Number: n/a Last Revised 17-00 Completion Year **2020**

FED ID: 5002-190

PPNO: n/a

Project Description

In the City of Sacramento, on Franklin Blvd., from Sutterville Rd./12th Ave. to the Sacramento County Line: Reduce travel lanes from four to two lanes, add bicycle lanes, install landscaping and landscaped medians, and provide on-street parking.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$943,000			\$943,000
2020	Local Agency Funds			\$7,110,000	\$7,110,000
		\$943,000	\$0	\$7,110,000	\$8,053,000

Federal Project

Total Cost **\$8,053,000**

Administrative Modification #3 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **SAC25035** SAC Lead Agency **Sacramento County** Project 3 of 51

Project Title

Power Inn Improvement Project

EA Number: n/a Last Revised 17-03 Completion Year **2020**

FED ID: 5924-234

PPNO: n/a

Project Description

Power Inn Road, from Florin Rd. to 52nd Ave.:
Widen from three to four lanes, and from 450 feet south of Loucreta Dr. to 52nd Ave.: Install curb, gutter, sidewalk infills, ADA ramps, bike lane improvements, and landscape medians. (Scope included in MTP/SCS project SAC24274. Related ATP project is SAC25022)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$442,000			\$442,000
2019	RIP - STIP AC		\$460,000		\$460,000
2019	Sacramento County Measure A Sales Tax		\$60,000		\$60,000
2020	RIP - STIP AC			\$3,150,000	\$3,150,000
2020	Sacramento County Measure A Sales Tax			\$410,000	\$410,000
		\$442,000	\$520,000	\$3,560,000	\$4,522,000

Federal Project Total Cost **\$4,522,000**

Previously Approved MTIP

SACOG ID **SAC25035** SAC Lead Agency **Sacramento County**

Project Title

Power Inn Improvement Project

EA Number: n/a Last Revised 17-02 Completion Year **2020**

FED ID: 5924-234

PPNO: n/a

Project Description

Power Inn Road, from Florin Rd. to 52nd Ave.:
Widen from three to four lanes, and from 450 feet south of Loucreta Dr. to 52nd Ave.: Install curb, gutter, sidewalk infills, ADA ramps, bike lane improvements, and landscape medians. (Scope included in MTP/SCS project SAC24274. Related ATP project is SAC25022)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	Regional Surface Transportation Program	\$390,000			\$390,000
2017	Sacramento County Measure A Sales Tax	\$52,000			\$52,000
2019	RIP - STIP AC		\$460,000		\$460,000
2019	Sacramento County Measure A Sales Tax		\$60,000		\$60,000
2020	RIP - STIP AC			\$3,150,000	\$3,150,000
2020	Sacramento County Measure A Sales Tax			\$410,000	\$410,000
		\$442,000	\$520,000	\$3,560,000	\$4,522,000

Federal Project Total Cost **\$4,522,000**

Administrative Modification #3 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group23**

Lead Agency

Project 4 of 51

Project Title

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$56,798,525	\$5,262,940	\$25,171,767	\$87,233,232
2017	Highway Bridge Program	\$5,738,465	\$1,560,199	\$1,167,162	\$8,465,826
2017	Loc Funds - Local Agency Funds (AC)			\$33,933,157	\$33,933,157
2017	Local Agency Funds	\$461,973	\$85,536	\$96,171	\$643,680
2017	Regional Surface Transportation Program			\$417,347	\$417,347
2018	Highway Bridge Program	\$1,498,158	\$262,572	\$32,827,532	\$34,588,262
2018	Loc Funds - Local Agency Funds (AC)			\$-24,144,850	\$-24,144,850
2018	Local Agency Funds	\$152,642	\$31,428	\$576,614	\$760,684
2019	Highway Bridge Program		\$752,973	\$48,224,888	\$48,977,861
2019	Loc Funds - Local Agency Funds (AC)			\$-6,599,811	\$-6,599,811
2019	Local Agency Funds		\$47,027	\$3,597,674	\$3,644,701
2019	Regional Surface Transportation Program			\$920,390	\$920,390
2020	Highway Bridge Program	\$7,295,000	\$6,044,297	\$8,001,199	\$21,340,496
2020	Loc Funds - Local Agency Funds (AC)			\$-874,496	\$-874,496
2020	Local Agency Funds		\$301,203	\$942,450	\$1,243,653
>20		\$2,218,000	\$100,000	\$242,523,139	\$244,841,139
		\$74,162,763	\$14,448,175	\$366,780,333	\$455,391,271

Includes 88 Projects

Total Cost

\$455,391,271

Exempt Category:

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Administrative Modification #3 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group23**

Lead Agency

Project Title

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
n/a	n/a	n/a	<17		\$56,618,525	\$5,262,940	\$23,961,450	\$85,842,915
			2017	Highway Bridge Program	\$5,866,332	\$1,560,199	\$1,100,729	\$8,527,260
			2017	Loc Funds - Local Agency Funds (AC)			\$33,933,157	\$33,933,157
			2017	Local Agency Funds	\$459,105	\$85,536	\$87,564	\$632,205
			2017	Regional Surface Transportation Program			\$417,347	\$417,347
			2018	Highway Bridge Program	\$1,348,158	\$262,572	\$32,827,532	\$34,438,262
			2018	Loc Funds - Local Agency Funds (AC)			\$-24,144,850	\$-24,144,850
			2018	Local Agency Funds	\$152,642	\$31,428	\$576,614	\$760,684
			2019	Highway Bridge Program		\$752,973	\$48,224,888	\$48,977,861
			2019	Loc Funds - Local Agency Funds (AC)			\$-6,599,811	\$-6,599,811
			2019	Local Agency Funds		\$47,027	\$3,597,674	\$3,644,701
			2019	Regional Surface Transportation Program			\$1,020,390	\$1,020,390
			2020	Highway Bridge Program	\$7,295,000	\$5,592,794	\$8,001,199	\$20,888,993
			2020	Loc Funds - Local Agency Funds (AC)			\$-874,496	\$-874,496
			2020	Local Agency Funds		\$242,706	\$942,450	\$1,185,156
			>20		\$2,218,000	\$100,000	\$237,184,139	\$239,502,139
					\$73,957,762	\$13,938,175	\$360,255,976	\$448,151,913

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Includes 87 Projects

Total Cost

\$448,151,913

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **PLA25540**

PLA

Lead Agency

City of Lincoln

Project 5 of 51

Project Title

Sub-Project of Group23 - McBean Park Bridge Rehabilitation

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
n/a	17-03	2020	<17		\$1,200,000			\$1,200,000
			2017	Highway Bridge Program	\$478,062			\$478,062
			2017	Local Agency Funds	\$61,938			\$61,938
			2020	Highway Bridge Program		\$495,768		\$495,768
			2020	Local Agency Funds		\$64,232		\$64,232
			>20				\$12,172,000	\$12,172,000
					\$1,740,000	\$560,000	\$12,172,000	\$14,472,000

PPNO: n/a

Project Description

McBean Park Dr. over Auburn Ravine, east of East Ave.: Rehabilitate existing 2 lane bridge. No added lane capacity.

Bridge Number: 19 0059

Federal Project

Total Cost

\$14,472,000

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Administrative Modification #3 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **PLA25540** PLA Lead Agency **City of Lincoln**

Project Title
Sub-Project of Group23 - McBean Park Bridge Rehabilitation

EA Number: n/a Last Revised 17-01 Completion Year **2020**

FED ID: 5089-021

PPNO: n/a
 Project Description
 McBean Park Dr. over Auburn Ravine, east of East Ave.: Rehabilitate existing 2 lane bridge. No added lane capacity.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$1,200,000			\$1,200,000
2017	Highway Bridge Program	\$478,062			\$478,062
2017	Local Agency Funds	\$61,938			\$61,938
2020	Highway Bridge Program		\$44,265		\$44,265
2020	Local Agency Funds		\$5,735		\$5,735
>20				\$6,833,000	\$6,833,000
		\$1,740,000	\$50,000	\$6,833,000	\$8,623,000

Bridge Number: 19 0059

Federal Project Total Cost **\$8,623,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **PLA25448** PLA Lead Agency **Placer County** **Project 6 of 51**

Project Title
Sub-Project of Group23 - Bowman Rd Bridge

EA Number: n/a Last Revised 17-03 Completion Year **2017**

FED ID: 5919-086, 5919087

Project Description
 Bowman Rd, over UP Railroad, BNSF Railyards & AMTRAK, 0.1 miles north of 19C-61: Rehabilitate the existing bridge without adding additional lanes. (Toll credits for CON). Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$375,001			\$375,001
2017	Highway Bridge Program	\$376,253			\$376,253
2017	Local Agency Funds	\$48,748			\$48,748
2019	Highway Bridge Program			\$1,637,805	\$1,637,805
2019	Regional Surface Transportation Program			\$410,195	\$410,195
		\$800,002	\$0	\$2,048,000	\$2,848,002

Bridge Number: 19C0062

Federal Project Total Cost **\$2,848,002** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Administrative Modification #3 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **PLA25448** PLA Lead Agency **Placer County**

Project Title
Sub-Project of Group23 - Bowman Rd Bridge
 EA Number: n/a Last Revised Completion Year
 FED ID: 5919-086, 5919087 17-01 2017

Project Description
 Bowman Rd, over UP Railroad, BNSF Railyards & AMTRAK, 0.1 miles north of 19C-61: Rehabilitate the existing bridge without adding additional lanes. (Toll credits for CON). Toll Credits for CON

Bridge Number: 19C0062

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$375,001			\$375,001
2017	Highway Bridge Program	\$376,253			\$376,253
2017	Local Agency Funds	\$48,748			\$48,748
2019	Highway Bridge Program			\$1,637,805	\$1,637,805
2019	Regional Surface Transportation Program			\$510,195	\$510,195
		\$800,002	\$0	\$2,148,000	\$2,948,002

Federal Project Total Cost **\$2,948,002** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **SAC24772** SAC Lead Agency **Sacramento County** Project 7 of 51

Project Title
Sub-Project of Group23 - Tyler Rd Over Georgiana Slough
 EA Number: n/a Last Revised Completion Year
 FED ID: 5924-209 17-03 2020

PPNO: n/a
 Project Description
 Tyler Is Br Rd over Georgiana Slough, 1.5 Mi E of Isleton. Replace the existing 2 lane bridge with a new 2 lane bridge (Toll Credits for PE and CON).. Toll Credits for ENG, CON

Bridge Number: 24C0042

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	Highway Bridge Program	\$150,000			\$150,000
>20		\$1,818,000		\$11,650,000	\$13,468,000
		\$1,968,000	\$0	\$11,650,000	\$13,618,000

Federal Project Total Cost **\$13,618,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Administrative Modification #3 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC24772** SAC Lead Agency **Sacramento County**

Project Title
Sub-Project of Group23 - Tyler Rd Over Georgiana Slough

EA Number: n/a Last Revised 17-00 Completion Year **2020**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	Highway Bridge Program	\$150,000			\$150,000
>20		\$1,818,000		\$11,650,000	\$13,468,000
		\$1,968,000	\$0	\$11,650,000	\$13,618,000

PPNO: n/a
 Project Description
 Tyler Is Br Rd over Georgiana Slough, 1.5 Mi E of Isleton. Replace the existing 2 lane bridge with a new 2 lane bridge (Toll Credits for PE and CON).. Toll Credits for ENG, CON

Bridge Number: 24C0042

Federal Project Total Cost **\$13,618,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **YOL19298** YOL Lead Agency **Yolo County** **Project 8 of 51**

Project Title
Sub-Project of Group23 - Bridge Preventive Maintenance Program

EA Number: n/a Last Revised 17-03 Completion Year **2017**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$180,000		\$1,210,317	\$1,390,317
2017	Highway Bridge Program	\$22,133		\$66,433	\$88,566
2017	Local Agency Funds	\$2,868		\$8,607	\$11,475
		\$205,001	\$0	\$1,285,357	\$1,490,358

PPNO: n/a
 Project Description
 In Yolo County, Bridge Preventive Maintenance Program, Various locations. See http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_MPO.html#SACOG web site for backup list of locations.

Bridge Number: PM00060

Federal Project Total Cost **\$1,490,358** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Administrative Modification #3 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group09**

Lead Agency

Project 9 of 51

Project Title

Grouped Projects for Safety Improvements

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$1,035,177	\$1,035,177
2017	Surface Transportation Program-Rail Xinq Improven			\$1,845,595	\$1,845,595
2018	Congestion Mitigation and Air Quality			\$2,035,100	\$2,035,100
2018	Local Agency Funds	\$516,000		\$731,000	\$1,247,000
2018	Othr. State - State Cash			\$206,750	\$206,750
2018	Regional Surface Transportation Program			\$1,791,150	\$1,791,150
2019	Congestion Mitigation and Air Quality			\$23,750	\$23,750
2019	Othr. State - State Cash			\$206,750	\$206,750
		\$516,000	\$0	\$7,875,272	\$8,391,272

Includes 4 Projects

Total Cost **\$8,391,272**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

SACOG ID **Group09**

Lead Agency

Project Title

Grouped Projects for Safety Improvements

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$1,035,177	\$1,035,177
2018	Congestion Mitigation and Air Quality			\$2,035,100	\$2,035,100
2018	Local Agency Funds	\$516,000		\$731,000	\$1,247,000
2018	Othr. State - State Cash			\$206,750	\$206,750
2018	Regional Surface Transportation Program			\$1,791,150	\$1,791,150
2019	Congestion Mitigation and Air Quality			\$23,750	\$23,750
2019	Othr. State - State Cash			\$206,750	\$206,750
		\$516,000	\$0	\$6,029,677	\$6,545,677

Includes 2 Projects

Total Cost **\$6,545,677**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Administrative Modification #3 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **CAL20733** SAC Lead Agency **Caltrans Div. of Rail & Mass Trans.** Project 10 of 51

Project Title

Sub-Project of Group09 - C St. RR Xing Safety Improvements

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: n/a	17-03	2019	2017	Surface Transportation Program-Rail Xing Improven			\$924,595	\$924,595
					\$0	\$0	\$924,595	\$924,595

Project Description

In the City of Sacramento at the intersection of C Street and Union Pacific Railroad tracks: Eliminate hazards at railroad grade crossing at intersection of Roseville Road and Union Pacific Railroad in the City of Sacramento.. Toll Credits for CON

Federal Project

Total Cost **\$924,595**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **CAL20732** SAC Lead Agency **Caltrans Div. of Rail & Mass Trans.** Project 11 of 51

Project Title

Sub-Project of Group09 - Roseville Road RR Xing Safety Improvements

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	17-03	2019	2017	Surface Transportation Program-Rail Xing Improven			\$921,000	\$921,000
					\$0	\$0	\$921,000	\$921,000

Project Description

In the County of Sacramento at the intersection of Roseville Road and Union Pacific Railroad tracks: Eliminate hazards at railroad grade crossing at intersection of Roseville Road and Union Pacific Railroad in the County of Sacramento. (US DOT RR Xing # 762377E). Toll Credits for CON

Federal Project

Total Cost **\$921,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Administrative Modification #3 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group27**

Lead Agency

Project 12 of 51

Project Title

Grouped Projects for Safety Improvements - HSIP Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$565,000		\$18,112,653	\$18,677,653
2017	Local Agency Funds			\$639,887	\$639,887
2017	Other Fed - Highway Safety Improvement Program			\$9,154,013	\$9,154,013
2018	Local Agency Funds			\$512,844	\$512,844
2018	Other Fed - Highway Safety Improvement Program			\$12,454,500	\$12,454,500
2018	Regional Surface Transportation Program			\$300,000	\$300,000
2019	Local Agency Funds			\$236,027	\$236,027
2019	Other Fed - Highway Safety Improvement Program			\$6,752,773	\$6,752,773
2020	Local Agency Funds			\$714,280	\$714,280
2020	Other Fed - Highway Safety Improvement Program			\$10,060,595	\$10,060,595
>20				\$7,296,225	\$7,296,225
		\$565,000	\$0	\$66,233,797	\$66,798,797

Includes 42 Projects

Total Cost **\$66,798,797**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

SACOG ID **Group27**

Lead Agency

Project Title

Grouped Projects for Safety Improvements - HSIP Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$565,000		\$17,822,143	\$18,387,143
2017	Local Agency Funds			\$537,431	\$537,431
2017	Other Fed - Highway Safety Improvement Program			\$9,328,691	\$9,328,691
2018	Local Agency Funds			\$512,844	\$512,844
2018	Other Fed - Highway Safety Improvement Program			\$12,454,500	\$12,454,500
2018	Regional Surface Transportation Program			\$225,510	\$225,510
2019	Local Agency Funds			\$236,027	\$236,027
2019	Other Fed - Highway Safety Improvement Program			\$5,272,773	\$5,272,773
2020	Local Agency Funds			\$714,280	\$714,280
2020	Other Fed - Highway Safety Improvement Program			\$8,860,595	\$8,860,595
>20				\$3,326,625	\$3,326,625
		\$565,000	\$0	\$59,291,419	\$59,856,419

Includes 40 Projects

Total Cost **\$59,856,419**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Administrative Modification #3 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **PLA25533** **PLA** Lead Agency **Placer County** **Project 13 of 51**

Project Title

Sub-Project of Group27 - Auburn Folsom Rd. Safety Improvements

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5919-111	17-03	2017	<17				\$1,278,227	\$1,278,227
			2018	Regional Surface Transportation Program			\$300,000	\$300,000
					\$0	\$0	\$1,578,227	\$1,578,227

PPNO: n/a
Project Description

Auburn Folsom Rd. from approximately 60' N of Willow Ln. to Robin Hood Ln. and Joe Rodgers Rd from 450' W of Auburn Folsom Rd to Auburn Folsom Road: Construct sidewalks, curb ramps, curb and gutter; install mid-block crosswalks; traffic feedback sign; pedestrian warning beacon; guardrail replacements; improve pavement friction. (Toll credits for CON) (HSIP5-03-013). Toll Credits for CON

Federal Project

Total Cost **\$1,578,227**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

SACOG ID **PLA25533** **PLA** Lead Agency **Placer County**

Project Title

Sub-Project of Group27 - Auburn Folsom Rd. Safety Improvements

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5919-111	17-00	2017	<17				\$1,278,227	\$1,278,227
					\$0	\$0	\$1,278,227	\$1,278,227

PPNO: n/a
Project Description

Auburn Folsom Rd. from approximately 60' N of Willow Ln. to Robin Hood Ln. and Joe Rodgers Rd from 450' W of Auburn Folsom Rd to Auburn Folsom Road: Construct sidewalks, curb ramps, curb and gutter; install mid-block crosswalks; traffic feedback sign; pedestrian warning beacon; guardrail replacements; improve pavement friction. (Toll credits for CON) (HSIP5-03-013). Toll Credits for CON

Listed for Information Only

Federal Project

Total Cost **\$1,278,227**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Administrative Modification #3 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **PLA25512** **PLA** Lead Agency **Placer County** **Project 14 of 51**

Project Title

Sub-Project of Group27 - King Rd. Safety Lane Widening

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5919-096	17-03	2015	<17				\$1,200,000	\$1,200,000
					\$0	\$0	\$1,200,000	\$1,200,000

PPNO: n/a

Project Description

King Rd. between Auburn Folsom Rd. and Sudor Ln.: Widen travel lanes; construct drainage improvements. HSIP4-03-007 [Toll Credits for CON]. Toll Credits for CON

Listed for Information Only

Federal Project	Total Cost	\$1,200,000	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.				
Previously Approved MTIP								
SACOG ID PLA25512 PLA Lead Agency Placer County								
Project Title								
Sub-Project of Group27 - King Rd. Safety Lane Widening								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5919-096	17-00	2015	<17				\$974,490	\$974,490
			2018	Regional Surface Transportation Program			\$225,510	\$225,510
					\$0	\$0	\$1,200,000	\$1,200,000
PPNO: n/a								
Project Description								
King Rd. between Auburn Folsom Rd. and Sudor Ln.: Widen travel lanes; construct drainage improvements. HSIP4-03-007 [Toll Credits for CON]. Toll Credits for CON								
Federal Project	Total Cost	\$1,200,000	Exempt Category:	Projects that correct, improve, or eliminate a hazardous location or feature.				

Administrative Modification #3 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **SAC25056** SAC Lead Agency **City of Sacramento** Project 15 of 51

Project Title

Sub-Project of Group27 - Pedestrian and Signal Safety Improvements

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	17-03	2020	2020	Other Fed - Highway Safety Improvement Program			\$1,323,200	\$1,323,200
			>20				\$3,969,600	\$3,969,600
					\$0	\$0	\$5,292,800	\$5,292,800

Project Description

At various locations in Sacramento: Replace pedestrian signal heads with countdown signal heads, install 12" vehicle heads, install emergency vehicle preemption equipment, and replace median island signals with mast arm signals. (H8-03-012).
Toll Credits for CON

Federal Project

Total Cost **\$5,292,800**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

SACOG ID **SAC25056** SAC Lead Agency **City of Sacramento**

Project Title

Sub-Project of Group27 - Pedestrian and Signal Safety Improvements

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	17-02	2020	2020	Other Fed - Highway Safety Improvement Program			\$1,323,200	\$1,323,200
					\$0	\$0	\$1,323,200	\$1,323,200

Project Description

At various locations in Sacramento: Replace pedestrian signal heads with countdown signal heads, install 12" vehicle heads, install emergency vehicle preemption equipment, and replace median island signals with mast arm signals. (H8-03-012).
Toll Credits for CON

Federal Project

Total Cost **\$1,323,200**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Administrative Modification #3 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **SAC25060** SAC Lead Agency **Sacramento County** Project 16 of 51

Project Title

Sub-Project of Group27 - Florin Road Safety Improvements

EA Number: n/a Last Revised 17-03 Completion Year 2020

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2020	Local Agency Funds			\$363,740	\$363,740
2020	Other Fed - Highway Safety Improvement Program			\$3,273,660	\$3,273,660
		\$0	\$0	\$3,637,400	\$3,637,400

Project Description

Florin Rd between Franklin Blvd and Power Inn Rd (excluding the segment at the SR-99 interchange):
Install bicycle lanes, upgrade traffic signals to accommodate bicycles at all intersections, construct ADA improvements, install roadway lighting for a segment of Florin Rd. (H8-03-016)

Federal Project

Total Cost **\$3,637,400**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

SACOG ID **SAC25060** SAC Lead Agency **Sacramento County**

Project Title

Sub-Project of Group27 - Active Transportation Safety Improvements

EA Number: n/a Last Revised 17-01 Completion Year 2020

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2020	Local Agency Funds			\$363,740	\$363,740
2020	Other Fed - Highway Safety Improvement Program			\$3,273,660	\$3,273,660
		\$0	\$0	\$3,637,400	\$3,637,400

Project Description

Florin Rd between Franklin Blvd and Power Inn Rd (excluding the segment at the SR-99 interchange):
Install bicycle lanes, upgrade traffic signals to accommodate bicycles at all intersections, construct ADA improvements, install roadway lighting for a segment of Florin Rd. (H8-03-016)

Federal Project

Total Cost **\$3,637,400**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Administrative Modification #3 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **YOL19391** **YOL** Lead Agency **Yolo County** **Project 17 of 51**

Project Title

Sub-Project of Group27 - Old River Rd. & South River Road Safety Improvements

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	17-03	2020	2020	Other Fed - Highway Safety Improvement Program			\$1,200,000	\$1,200,000
					\$0	\$0	\$1,200,000	\$1,200,000

Project Description

Old River Road (south of County Road 124) and South River Road (south of Freeport Bridge).: Upgrade existing guardrails and end treatments. (H8-03-018). Toll Credits for CON

Federal Project

Total Cost **\$1,200,000**

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **YUB16036** **YUB** Lead Agency **Yuba County** **Project 18 of 51**

Project Title

Sub-Project of Group27 - Feather River Blvd. Safety Improvements

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5916-110	17-03	2017	<17				\$245,022	\$245,022
PPNO: n/a			2017	Local Agency Funds			\$102,456	\$102,456
Project Description			2017	Other Fed - Highway Safety Improvement Program			\$922,100	\$922,100
					\$0	\$0	\$1,269,578	\$1,269,578

On Feather River Blvd between CR 512 and Algodon Rd: Improve horizontal alignments. (HSIP6-03-023) (Toll Credits for CON) . Toll Credits for CON

Federal Project

Total Cost **\$1,269,578**

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Administrative Modification #3 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **YUB16036** **YUB** Lead Agency **Yuba County**

Project Title
Sub-Project of Group27 - Feather River Blvd. Safety Improvements

EA Number: n/a Last Revised 17-00 Completion Year **2017**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$180,022	\$180,022
2017	Other Fed - Highway Safety Improvement Program			\$1,096,778	\$1,096,778
		\$0	\$0	\$1,276,800	\$1,276,800

PPNO: n/a
 Project Description
 On Feather River Blvd between CR 512 and Algodon Rd: Improve horizontal alignments. (HSIP6-03-023) (Toll Credits for CON)
 . Toll Credits for CON

Federal Project Total Cost **\$1,276,800** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **YUB16062** **YUB** Lead Agency **Yuba County** **Project 19 of 51**

Project Title
Sub-Project of Group27 - Striping Safety Improvements

EA Number: n/a Last Revised 17-03 Completion Year **2020**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2019	Other Fed - Highway Safety Improvement Program			\$1,480,000	\$1,480,000
		\$0	\$0	\$1,480,000	\$1,480,000

Project Description
 Four road segments: Loma Rica Road, Marysville Road, La Porte Road, and Willow Glen Road.: Upgrade traffic markings using "audible" thermoplastic striping with cookies to provide better visibility and tactile feedback. (H8-03-019). Toll Credits for CON

Federal Project Total Cost **\$1,480,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Administrative Modification #3 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group04**

Lead Agency

Project 20 of 51

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$5,461,175	\$145,000	\$15,929,681	\$21,535,856
2017	Congestion Mitigation and Air Quality			\$600,000	\$600,000
2017	Highway Maintenance - National Hwy System	\$422,000	\$1,000	\$5,440,000	\$5,863,000
2017	Local Agency Funds	\$30,132		\$1,633,957	\$1,664,089
2017	Local Transportation Fund	\$325,000			\$325,000
2017	Other Fed - Highway Safety Improvement Program			\$512,100	\$512,100
2017	Regional Surface Transportation Program	\$233,200		\$17,308,228	\$17,541,428
2017	Sacramento County Measure A Sales Tax			\$187,345	\$187,345
2018	Local Agency Funds			\$148,000	\$148,000
2018	Local Transportation Fund			\$230,368	\$230,368
2018	Regional Surface Transportation Program			\$3,664,262	\$3,664,262
2018	Road Fund			\$83,000	\$83,000
2019	Local Agency Funds		\$6,478	\$1,156,954	\$1,163,432
2019	Local Transportation Fund			\$2,375,000	\$2,375,000
2019	Other Fed - Federal Lands Access Program (FLAP)			\$5,000,000	\$5,000,000
2019	Regional Surface Transportation Program		\$50,000	\$21,203,047	\$21,253,047
>20			\$2,500,000	\$11,300,000	\$13,800,000
		\$6,471,507	\$2,702,478	\$86,771,942	\$95,945,927

Includes 30 Projects

Total Cost

\$95,945,927

Exempt Category:

Pavement resurfacing and/or rehabilitation

Administrative Modification #3 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group04**

Lead Agency

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	n/a	n/a	<17		\$5,461,175	\$145,000	\$15,929,681	\$21,535,856
			2017	Conqestion Mitiqation and Air Quality			\$600,000	\$600,000
			2017	Highway Maintenance - National Hwy System	\$422,000	\$1,000	\$5,440,000	\$5,863,000
			2017	Local Agency Funds	\$30,132		\$1,633,957	\$1,664,089
			2017	Local Transportation Fund	\$325,000			\$325,000
			2017	Other Fed - Highway Safety Improvement Program			\$512,100	\$512,100
			2017	Regional Surface Transportation Program	\$233,200		\$17,308,228	\$17,541,428
			2017	Road Fund	\$59,000	\$12,000		\$71,000
			2017	Sacramento County Measure A Sales Tax			\$187,345	\$187,345
			2018	Local Agency Funds			\$148,000	\$148,000
			2018	Local Transportation Fund			\$230,368	\$230,368
			2018	Regional Surface Transportation Program			\$3,664,262	\$3,664,262
			2018	Road Fund			\$83,000	\$83,000
			2019	Local Agency Funds		\$6,478	\$1,156,954	\$1,163,432
			2019	Local Transportation Fund			\$2,375,000	\$2,375,000
			2019	Other Fed - Federal Lands Access Program (FLAP)			\$5,000,000	\$5,000,000
			2019	Regional Surface Transportation Program		\$50,000	\$21,680,447	\$21,730,447
			>20			\$2,500,000	\$11,300,000	\$13,800,000
					\$6,530,507	\$2,714,478	\$87,249,342	\$96,494,327

Includes 31 Projects

Total Cost

\$96,494,327

Exempt Category:

Pavement resurfacing and/or rehabilitation

SACOG ID **SAC25033**

SAC

Lead Agency

Sacramento County

Project 21 of 51

Project Title

Sub-Project of Group04 - Goethe Road Complete Streets Rehab

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	17-03	2018						

Project Description

Goethe Road from Mayhew Rd to Branch Center Rd: Rehabilitate with rubberized asphalt concrete (RAC), install new Class II bike lanes, repair damaged sidewalks, install ADA improvements, and re-stripe the roadway for safety. (Toll Credits for CON)

. Toll Credits for CON

DELETED

Total Cost

\$0

Exempt Category:

Pavement resurfacing and/or rehabilitation

Administrative Modification #3 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC25033**

SAC

Lead Agency **Sacramento County**

Project Title

Sub-Project of Group04 - Goethe Road Complete Streets Rehab

EA Number: n/a

Last Revised

17-00

Completion Year

2018

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	Road Fund	\$59,000	\$12,000		\$71,000
2019	Regional Surface Transportation Program			\$477,400	\$477,400
		\$59,000	\$12,000	\$477,400	\$548,400

Project Description

Goethe Road from Mayhew Rd to Branch Center Rd: Rehabilitate with rubberized asphalt concrete (RAC), install new Class II bike lanes, repair damaged sidewalks, install ADA improvements, and re-stripe the roadway for safety. (Toll Credits for CON)
 . Toll Credits for CON

Federal Project

Total Cost

\$548,400

Exempt Category:

Pavement resurfacing and/or rehabilitation

Administrative Modification #3 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group28**

Lead Agency

Project 22 of 51

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$18,024,361	\$1,626,121	\$17,241,551	\$36,892,033
2017	Cap and Trade Program			\$500,000	\$500,000
2017	Congestion Mitigation and Air Quality	\$585,434	\$552,477	\$7,749,448	\$8,887,359
2017	Fed Other - Active Transportation Program (ATP)	\$378,000	\$193,000	\$5,665,000	\$6,236,000
2017	Loc Funds - Local Agency Funds (AC)			\$803,000	\$803,000
2017	Loc Funds-SACOG Managed Funds			\$100,000	\$100,000
2017	Local - Developer - Transportation Improvement Fe			\$315,925	\$315,925
2017	Local Agency Funds	\$107,579	\$84,536	\$1,853,954	\$2,046,069
2017	Local Matching Funds			\$52,000	\$52,000
2017	Local Transportation Fund			\$270,000	\$270,000
2017	Recreational Trails Program			\$472,828	\$472,828
2017	Regional Surface Transportation Program	\$98,125		\$3,035,000	\$3,133,125
2017	Sacramento Housing and Redevelopment Authority	\$325,000	\$50,000		\$375,000
2017	State Other - Active Transportation Program (ATP)	\$285,000	\$79,000	\$401,000	\$765,000
2018	Congestion Mitigation and Air Quality	\$95,000	\$194,000	\$9,526,251	\$9,815,251
2018	Fed Other - Active Transportation Program (ATP)		\$83,000	\$3,469,000	\$3,552,000
2018	Local Agency Funds	\$900,000	\$29,010	\$2,282,300	\$3,211,310
2018	Regional Surface Transportation Program			\$1,500,375	\$1,500,375
2018	SHOPP - Mandates (SHOPP AC)		\$1,568,000	\$6,861,000	\$8,429,000
2018	Sacramento Housing and Redevelopment Authority	\$250,000	\$140,000		\$390,000
2018	State Other - Active Transportation Program (ATP)			\$2,046,000	\$2,046,000
2018	Transportation Development Act	\$30,000		\$40,250	\$70,250
2019	Congestion Mitigation and Air Quality	\$75,000	\$283,936	\$7,684,661	\$8,043,597
2019	Fed Other - Active Transportation Program (ATP)	\$1,107,000		\$1,648,000	\$2,755,000
2019	Local Agency Funds	\$207,604	\$48,064	\$2,206,330	\$2,461,998
2019	State Other - Active Transportation Program (ATP)	\$279,000			\$279,000
2020	Congestion Mitigation and Air Quality			\$1,305,700	\$1,305,700
2020	Fed Other - Active Transportation Program (ATP)	\$227,000		\$3,009,000	\$3,236,000
2020	Loc Funds - Local Agency Funds (AC)			-\$803,000	-\$803,000
2020	Local Agency Funds	\$43,000	\$910,000	\$803,000	\$1,756,000
2020	Regional Surface Transportation Program			\$100,000	\$100,000
2020	State Other - Active Transportation Program (ATP)			\$1,482,000	\$1,482,000
>20			\$3,127,000	\$39,387,500	\$42,514,500
		\$23,017,103	\$8,968,144	\$121,008,073	\$152,993,320

Includes 66 Projects

Total Cost

\$152,993,320

Exempt Category:

Bicycle and pedestrian facilities

Administrative Modification #3 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group28**

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$18,221,922	\$2,126,121	\$18,057,476	\$38,405,519
2017	Cap and Trade Program			\$500,000	\$500,000
2017	Congestion Mitigation and Air Quality	\$175,503	\$552,477	\$5,695,448	\$6,423,428
2017	Fed Other - Active Transportation Program (ATP)	\$502,000	\$233,000	\$5,665,000	\$6,400,000
2017	Loc Funds - Local Agency Funds (AC)			\$803,000	\$803,000
2017	Loc Funds-SACOG Managed Funds			\$100,000	\$100,000
2017	Local Agency Funds	\$84,949	\$84,536	\$1,853,954	\$2,023,439
2017	Local Matching Funds			\$52,000	\$52,000
2017	Local Transportation Fund			\$270,000	\$270,000
2017	Recreational Trails Program			\$472,828	\$472,828
2017	Regional Surface Transportation Program	\$58,125		\$2,975,000	\$3,033,125
2017	Sacramento Housing and Redevelopment Authority	\$325,000	\$50,000		\$375,000
2017	State Other - Active Transportation Program (ATP)	\$161,000	\$39,000	\$401,000	\$601,000
2018	Congestion Mitigation and Air Quality	\$95,000	\$139,000	\$9,816,251	\$10,050,251
2018	Fed Other - Active Transportation Program (ATP)		\$83,000	\$3,469,000	\$3,552,000
2018	Local Agency Funds	\$200,000	\$29,010	\$2,282,300	\$2,511,310
2018	Regional Surface Transportation Program	\$40,000		\$3,214,375	\$3,254,375
2018	SHOPP - Mandates (SHOPP AC)		\$1,568,000	\$6,861,000	\$8,429,000
2018	Sacramento Housing and Redevelopment Authority	\$250,000	\$140,000		\$390,000
2018	State Other - Active Transportation Program (ATP)			\$2,046,000	\$2,046,000
2018	Transportation Development Act	\$30,000		\$40,250	\$70,250
2019	Congestion Mitigation and Air Quality		\$283,936	\$8,308,765	\$8,592,701
2019	Fed Other - Active Transportation Program (ATP)	\$1,107,000		\$4,657,000	\$5,764,000
2019	Local Agency Funds	\$199,000	\$48,064	\$4,068,226	\$4,315,290
2019	State Other - Active Transportation Program (ATP)	\$279,000			\$279,000
2020	Congestion Mitigation and Air Quality			\$1,305,700	\$1,305,700
2020	Fed Other - Active Transportation Program (ATP)	\$227,000			\$227,000
2020	Loc Funds - Local Agency Funds (AC)			\$-803,000	\$-803,000
2020	Local Agency Funds	\$43,000		\$392,000	\$435,000
2020	Regional Surface Transportation Program			\$100,000	\$100,000
2020	State Other - Active Transportation Program (ATP)			\$1,482,000	\$1,482,000
>20			\$3,127,000	\$29,975,500	\$33,102,500
		\$21,998,499	\$8,503,144	\$114,061,073	\$144,562,716

Includes 66 Projects

Total Cost

\$144,562,716

Exempt Category:

Bicycle and pedestrian facilities

Administrative Modification #3 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **ELD19372** **ELD** Lead Agency **El Dorado County** **Project 23 of 51**

Project Title

Sub-Project of Group28 - Silva Valley Pkwy Class I/II Bike Path - Harvard Wy to Green Valley Rd

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5925-125	17-03	2018	<17		\$370,000	\$20,000		\$390,000
			2017	Congestion Mitigation and Air Quality			\$1,454,000	\$1,454,000
			2017	Regional Surface Transportation Program	\$40,000		\$60,000	\$100,000
					\$410,000	\$20,000	\$1,514,000	\$1,944,000

PPNO: n/a

Project Description

Silva Valley Pkwy, from Harvard Wy to Green Valley Rd: Design and construct approx. 1.1 mi Class I bike path from Harvard Wy to Appian Wy; Also design and construct approx. 0.9 mi Class II bike lane on both sides of Silva Valley Pkwy from Appian Wy to Green Valley Rd, and on SB side only from Appian Wy to Harvard Wy. (Toll credits for PE, ROW, & CON) (Emission Benefits in kg/day: 0.02 ROG, 0.01 NOx). Toll Credits for ENG, ROW, CON

Federal Project

Total Cost **\$1,944,000**

Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID **ELD19372** **ELD** Lead Agency **El Dorado County**

Project Title

Sub-Project of Group28 - Silva Valley Pkwy Class I/II Bike Path - Harvard Wy to Green Valley Rd

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5925-125	17-01	2018	<17		\$370,000	\$20,000		\$390,000
			2018	Regional Surface Transportation Program	\$40,000		\$1,514,000	\$1,554,000
					\$410,000	\$20,000	\$1,514,000	\$1,944,000

PPNO: n/a

Project Description

Silva Valley Pkwy, from Harvard Wy to Green Valley Rd: Design and construct approx. 1.1 mi Class I bike path from Harvard Wy to Appian Wy; Also design and construct approx. 0.9 mi Class II bike lane on both sides of Silva Valley Pkwy from Appian Wy to Green Valley Rd, and on SB side only from Appian Wy to Harvard Wy. (Toll credits for PE, ROW, & CON) (Emission Benefits in kg/day: 0.02 ROG, 0.01 NOx). Toll Credits for ENG, ROW, CON

Federal Project

Total Cost **\$1,944,000**

Exempt Category: Bicycle and pedestrian facilities

Administrative Modification #3 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **PLA25581** **PLA** Lead Agency **City of Roseville** **Project 24 of 51**

Project Title

Sub-Project of Group28 - 2017 Pedestrian Facilities Improvement

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: n/a	17-03	2018	2017	Congestion Mitigation and Air Quality			\$600,000	\$600,000
			2017	Local - Developer - Transportation Improvement Fe			\$315,925	\$315,925
					\$0	\$0	\$915,925	\$915,925

Project Description

In Roseville, upgrade ADA pedestrian ramps along various arterial and collector roadways for safety and to meet current ADA standards. (Emission Benefits in kg/day: 0.10 ROG; 0.06 NOx; 0.02 PM2.5)

Federal Project

Total Cost **\$915,925**

Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID **PLA25581** **PLA** Lead Agency **City of Roseville**

Project Title

Sub-Project of Group28 - 2017 Pedestrian Facilities Improvement

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: n/a	17-00	2018	<17				\$815,925	\$815,925
					\$0	\$0	\$815,925	\$815,925

Project Description

In Roseville, upgrade ADA pedestrian ramps along various arterial and collector roadways for safety and to meet current ADA standards. (Emission Benefits in kg/day: 0.10 ROG; 0.06 NOx; 0.02 PM2.5)

Listed for Information Only

Federal Project

Total Cost **\$815,925**

Exempt Category: Bicycle and pedestrian facilities

Administrative Modification #3 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **PLA19910** PLA Lead Agency **City of Roseville** **Project 25 of 51**

Project Title

Sub-Project of Group28 - Dry Creek Greenway Trail

EA Number: n/a Last Revised 17-03 Completion Year **2019**

FED ID: 5182-058

PPNO: 1526
Project Description

In Roseville, along Dry Creek, Cirby Creek and Linda Creek, construct class 1 bike trail. (Emission Benefits in kg/day: 0.09 ROG, 0.07 NOx, 0.03 PM2.5)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$768,629			\$768,629
2018	Local Agency Funds	\$700,000			\$700,000
2020	Local Agency Funds		\$910,000		\$910,000
>20				\$9,412,000	\$9,412,000
		\$1,468,629	\$910,000	\$9,412,000	\$11,790,629

Federal Project

Total Cost **\$11,790,629**

Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID **PLA19910** PLA Lead Agency **City of Roseville**

Project Title

Sub-Project of Group28 - Dry Creek Greenway Trail

EA Number: n/a Last Revised 17-00 Completion Year **2019**

FED ID: 5182-058

PPNO: 1526
Project Description

In Roseville, along Dry Creek, Cirby Creek and Linda Creek, construct class 1 bike trail. (Emission Benefits in kg/day: 0.09 ROG, 0.07 NOx, 0.03 PM2.5)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$768,629	\$500,000		\$1,268,629
2019	Congestion Mitigation and Air Quality			\$549,104	\$549,104
2019	Local Agency Funds			\$1,450,896	\$1,450,896
		\$768,629	\$500,000	\$2,000,000	\$3,268,629

Federal Project

Total Cost **\$3,268,629**

Exempt Category: Bicycle and pedestrian facilities

Administrative Modification #3 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **PLA25565** **PLA** Lead Agency **Placer County** **Project 26 of 51**

Project Title

Sub-Project of Group28 - Cook Riolo Road Pathway

EA Number: n/a Last Revised 17-03 Completion Year 2018
 FED ID: 5919-124

PPNO: n/a
 Project Description

Pedestrian Pathway along Cook Riolo Rd from existing sidewalk at Creekview Ranch Middle School North (Emission Benefits in kg/day: ROG 0.02, NOx 0.01) [Toll Credits for PE, ROW, CON]. Toll Credits for ENG, ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$625.800	\$150.000		\$775.800
2018	Congestion Mitigation and Air Quality		\$55.000	\$1,675.665	\$1,730.665
		\$625,800	\$205,000	\$1,675,665	\$2,506,465

Federal Project

Total Cost **\$2,506,465**

Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID **PLA25565** **PLA** Lead Agency **Placer County**

Project Title

Sub-Project of Group28 - Cook Riolo Road Pathway

EA Number: n/a Last Revised 17-00 Completion Year 2018
 FED ID: 5919-124

PPNO: n/a
 Project Description

Pedestrian Pathway along Cook Riolo Rd from existing sidewalk at Creekview Ranch Middle School North (Emission Benefits in kg/day: ROG 0.02, NOx 0.01) [Toll Credits for PE, ROW, CON]. Toll Credits for ENG, ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$625.800	\$150.000		\$775.800
2018	Congestion Mitigation and Air Quality			\$1,330.665	\$1,330.665
2018	Regional Surface Transportation Program			\$200.000	\$200.000
		\$625,800	\$150,000	\$1,530,665	\$2,306,465

Federal Project

Total Cost **\$2,306,465**

Exempt Category: Bicycle and pedestrian facilities

Administrative Modification #3 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **PLA25549** **PLA** Lead Agency **Placer County** **Project 27 of 51**

Project Title

Sub-Project of Group28 - Martis Valley Trail

EA Number: n/a Last Revised 17-03 Completion Year 2020
 PPNO: n/a

Project Description

Complete a 10' wide paved Class I multipurpose trail connecting Northstar Village roundabout to the southerly border of Army Corps property. (Emission Benefits in kg/day: ROG 0.01; NOx 0.01)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$1,000,000			\$1,000,000
2017	Congestion Mitigation and Air Quality	\$197,434			\$197,434
2017	Local Agency Funds	\$25,579			\$25,579
2019	Congestion Mitigation and Air Quality	\$75,000	\$15,936	\$1,941,758	\$2,032,694
2019	Local Agency Funds	\$8,604	\$2,064	\$1,248,511	\$1,259,179
		\$1,306,617	\$18,000	\$3,190,269	\$4,514,886

Federal Project

Total Cost **\$4,514,886**

Exempt Category: Bicycle and pedestrian facilities

SACOG ID **PLA25564** **PLA** Lead Agency **Placer County** **Project 28 of 51**

Project Title

Sub-Project of Group28 - Pedestrian Improvements along Hwy 49, Education Street, and Town Court

EA Number: n/a Last Revised 17-03 Completion Year 2018
 FED ID: 5919-123

PPNO: n/a

Project Description

Along Hwy 49 on the westside from Bell Rd to Education St. South side of Education St. west to connect to existing sidewalk and improve ADA ramps & crosswalks along Town Court (Emissions Benefits in kg/day: ROG 0.07, NOx 0.04, PM10 0.02) (Toll Credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$165,000			\$165,000
2017	Congestion Mitigation and Air Quality	\$235,000	\$10,000		\$245,000
2018	Congestion Mitigation and Air Quality			\$115,000	\$115,000
		\$400,000	\$10,000	\$115,000	\$525,000

Federal Project

Total Cost **\$525,000**

Exempt Category: Bicycle and pedestrian facilities

Administrative Modification #3 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **PLA25564** **PLA** Lead Agency **Placer County**

Project Title
Sub-Project of Group28 - Pedestrian Improvements along Hwy 49, Education Street, and Town Court

EA Number: n/a Last Revised 17-00 Completion Year **2018**

FED ID: 5919-123

PPNO: n/a
 Project Description
 Along Hwy 49 on the westside from Bell Rd to Education St. South side of Education St. west to connect to existing sidewalk and improve ADA ramps & crosswalks along Town Court (Emissions Benefits in kg/day: ROG 0.07, NOx 0.04, PM10 0.02) (Toll Credits for PE, ROW, CON). Toll Credits for ENG, ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$165,000			\$165,000
2017	Congestion Mitigation and Air Quality		\$10,000		\$10,000
2018	Congestion Mitigation and Air Quality			\$750,000	\$750,000
		\$165,000	\$10,000	\$750,000	\$925,000

Federal Project Total Cost **\$925,000** Exempt Category: Bicycle and pedestrian facilities

SACOG ID **SAC25062** **SAC** Lead Agency **Sacramento County** **Project 29 of 51**

Project Title
Sub-Project of Group28 - 47th Ave Pedestrian and Bicycle Improvement

EA Number: n/a Last Revised 17-03 Completion Year **2020**

PPNO: 1690

Project Description
 47th Ave., between the City of Sacramento/Sacramento County border and light rail tracks (western limit) to Stockton Boulevard (eastern limit): Construct continuous 2-mile Class II bicycle and pedestrian facility.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$50,000			\$50,000
2017	Sacramento Housing and Redevelopment Authority	\$325,000	\$50,000		\$375,000
2018	Sacramento Housing and Redevelopment Authority	\$250,000	\$140,000		\$390,000
2020	Fed Other - Active Transportation Program (ATP)			\$3,009,000	\$3,009,000
2020	Local Agency Funds			\$411,000	\$411,000
		\$625,000	\$190,000	\$3,420,000	\$4,235,000

Federal Project Total Cost **\$4,235,000** Exempt Category: Bicycle and pedestrian facilities

Administrative Modification #3 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP									
SACOG ID SAC25062		SAC		Lead Agency Sacramento County					
Project Title Sub-Project of Group28 - 47th Ave Pedestrian and Bicycle Improvement									
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
PPNO: 1690	17-02	2020	<17		\$50,000			\$50,000	
Project Description 47th Ave., between the City of Sacramento/Sacramento County border and light rail tracks (western limit) to Stockton Boulevard (eastern limit): Construct continuous 2-mile Class II bicycle and pedestrian facility.			2017	Sacramento Housing and Redevelopment Authority	\$325,000	\$50,000		\$375,000	
			2018	Sacramento Housing and Redevelopment Authority	\$250,000	\$140,000		\$390,000	
			2019	Fed Other - Active Transportation Program (ATP)				\$3,009,000	\$3,009,000
			2019	Local Agency Funds				\$411,000	\$411,000
								\$625,000	\$190,000
Federal Project		Total Cost	\$4,235,000	Exempt Category:	Bicycle and pedestrian facilities				

SACOG ID SUT18838							SUT		Lead Agency City of Live Oak		Project 30 of 51	
Project Title Sub-Project of Group28 - Live Oak Community Trail Segment 4												
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue				
FED ID: 5297-008	17-03	2019	<17		\$25,452			\$25,452				
Project Description West of SR 99 in the City of Live Oak, along the abandoned Sacramento Northern Railroad corridor, from Kola St. to Epperson Wy. (approx. 1/4 mi): Construct class 1 pedestrian/bicycle trail with landscaping and benches. (Emission benefits in kg/day: 0.01 ROG, 0.01 NOx)			2017	Congestion Mitigation and Air Quality		\$5,000		\$5,000				
			2017	Local Agency Funds		\$1,000		\$1,000				
			2019	Congestion Mitigation and Air Quality				\$463,497	\$463,497			
			2019	Local Agency Funds				\$60,051	\$60,051			
								\$25,452	\$6,000	\$523,548	\$555,000	
Federal Project		Total Cost	\$555,000	Exempt Category:	Bicycle and pedestrian facilities							

Administrative Modification #3 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SUT18838** **SUT** Lead Agency **City of Live Oak**

Project Title
Sub-Project of Group28 - Live Oak Community Trail Segment 4

EA Number: n/a Last Revised 17-00 Completion Year **2019**

FED ID: 5297-008

PPNO: 3189
 Project Description
 West of SR 99 in the City of Live Oak, along the abandoned Sacramento Northern Railroad corridor, from Kola St. to Epperson Wy. (approx. 1/4 mi): Construct class 1 pedestrian/bicycle trail with landscaping and benches.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	Congestion Mitigation and Air Quality	\$22,503	\$5,000		\$27,503
2017	Local Agency Funds	\$2,949	\$1,000		\$3,949
2019	Congestion Mitigation and Air Quality			\$463,497	\$463,497
2019	Local Agency Funds			\$60,051	\$60,051
		\$25,452	\$6,000	\$523,548	\$555,000

Federal Project Total Cost **\$555,000** Exempt Category: Bicycle and pedestrian facilities

SACOG ID **YUB16055** **YUB** Lead Agency **Yuba County** **Project 31 of 51**

Project Title
Sub-Project of Group28 - 7th Ave. Bicycle Path and Pedestrian Route Improvements

EA Number: n/a Last Revised 17-03 Completion Year **2019**

Project Description
 In Yuba County, in Olivehurst, along Seventh (7th) Avenue between the railroad tracks (400 feet east of Arboga Road) & Olivehurst Avenue: Construct curb, gutter, sidewalk, bicycle lanes, curb ramps, striping, traffic control devices, raised crosswalk, curb extensions, pedestrian refuge islands, rapid flash beacons, and improved pedestrian lighting.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$40,000			\$40,000
2017	State Other - Active Transportation Program (ATP)	\$124,000	\$40,000		\$164,000
2018	Local Agency Funds			\$102,000	\$102,000
2018	State Other - Active Transportation Program (ATP)			\$654,000	\$654,000
		\$164,000	\$40,000	\$756,000	\$960,000

Federal Project Total Cost **\$960,000** Exempt Category: Bicycle and pedestrian facilities

Administrative Modification #3 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP
 SACOG ID **YUB16055** **YUB** Lead Agency **Yuba County**

Project Title
Sub-Project of Group28 - 7th Ave. Bicycle Path and Pedestrian Route Improvements

EA Number: n/a Last Revised 17-01 Completion Year **2019**

Project Description
 In Yuba County, in Olivehurst, along Seventh (7th) Avenue between the railroad tracks (400 feet east of Arboga Road) & Olivehurst Avenue: Construct curb, gutter, sidewalk, bicycle lanes, curb ramps, striping, traffic control devices, raised crosswalk, curb extensions, pedestrian refuge islands, rapid flash beacons, and improved pedestrian lighting.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$40,000			\$40,000
2017	Fed Other - Active Transportation Program (ATP)	\$124,000	\$40,000		\$164,000
2018	Local Agency Funds			\$102,000	\$102,000
2018	State Other - Active Transportation Program (ATP)			\$654,000	\$654,000
		\$164,000	\$40,000	\$756,000	\$960,000

Federal Project Total Cost **\$960,000** Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP
 SACOG ID **PLA25549** **PLA** Lead Agency **Placer County**

Project Title
Sub-Project of Group28 - Martis Valley Trail

EA Number: n/a Last Revised 17-02 Completion Year **2020**

PPNO: n/a

Project Description
 Complete a 10' wide paved Class I multipurpose trail connecting Northstar Village roundabout to the southerly border of Army Corps property. (Emission Benefits in kg/day: ROG 0.01; NOx 0.01)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$1,223,013			\$1,223,013
2019	Conqestion Mitiation and Air Quality		\$15,936	\$2,016,758	\$2,032,694
2019	Local Agency Funds		\$2,064	\$1,248,511	\$1,250,575
		\$1,223,013	\$18,000	\$3,265,269	\$4,506,282

Federal Project Total Cost **\$4,506,282** Exempt Category: Bicycle and pedestrian facilities

Administrative Modification #3 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group16**

Lead Agency

Project 32 of 51

Project Title

Grouped Projects for Planning activities

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$987,300	\$987,300
2017	Local Agency Funds			\$350,000	\$350,000
2017	RIP - State Cash			\$1,114,000	\$1,114,000
2017	Regional Surface Transportation Program			\$965,967	\$965,967
2017	Transportation Development Act			\$30,000	\$30,000
2018	RIP - State Cash			\$1,114,000	\$1,114,000
2018	Regional Surface Transportation Program			\$212,650	\$212,650
2018	SHOPP - Mobility (SHOPP AC)	\$2,034,000	\$220,000		\$2,254,000
2019	Conqestion Mitiqation and Air Quality			\$235,358	\$235,358
2019	RIP - State Cash			\$1,114,000	\$1,114,000
2019	Regional Surface Transportation Program			\$212,650	\$212,650
>20				\$10,200,000	\$10,200,000
		\$2,034,000	\$220,000	\$16,535,925	\$18,789,925

Includes 7 Projects

Total Cost **\$18,789,925**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Previously Approved MTIP

SACOG ID **Group16**

Lead Agency

Project Title

Grouped Projects for Planning activities

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$987,300	\$987,300
2017	Local Agency Funds			\$350,000	\$350,000
2017	RIP - State Cash			\$1,114,000	\$1,114,000
2017	Regional Surface Transportation Program			\$965,967	\$965,967
2017	Transportation Development Act			\$30,000	\$30,000
2018	RIP - State Cash			\$1,114,000	\$1,114,000
2018	Regional Surface Transportation Program			\$212,600	\$212,600
2018	SHOPP - Mobility (SHOPP AC)	\$2,034,000	\$220,000		\$2,254,000
2019	Conqestion Mitiqation and Air Quality			\$235,358	\$235,358
2019	RIP - State Cash			\$1,114,000	\$1,114,000
2019	Regional Surface Transportation Program			\$212,600	\$212,600
>20				\$10,200,000	\$10,200,000
		\$2,034,000	\$220,000	\$16,535,825	\$18,789,825

Includes 7 Projects

Total Cost **\$18,789,825**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Administrative Modification #3 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **VAR56197** **VAR** Lead Agency **SACOG** **Project 33 of 51**

Project Title

Sub-Project of Group 16 - Planning Programming and Monitoring (RSTP) Phase 3

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 6085-069	17-03	2020	2017	Regional Surface Transportation Program			\$215,967	\$215,967
			2018	Regional Surface Transportation Program			\$212,650	\$212,650
			2019	Regional Surface Transportation Program			\$212,650	\$212,650
					\$0	\$0	\$641,267	\$641,267

PPNO: n/a
Project Description

Conduct necessary planning, state and federal programming, and monitoring activities, including updates to the MTP, revisions to the MTIP and STIP, ensuring timely delivery of projects using state and federal funds, coordination with FHWA, FTA, Caltrans, CTC, transit operators, and local project sponsors. Ongoing. (See VAR56008, VAR56101) (Toll Credits). Toll Credits for CON

Federal Project

Total Cost **\$641,267**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Previously Approved MTIP

SACOG ID **VAR56197** **VAR** Lead Agency **SACOG**

Project Title

Sub-Project of Group 16 - Planning Programming and Monitoring (RSTP) Phase 3

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 6085-069	17-00	2020	2017	Regional Surface Transportation Program			\$215,967	\$215,967
			2018	Regional Surface Transportation Program			\$212,600	\$212,600
			2019	Regional Surface Transportation Program			\$212,600	\$212,600
					\$0	\$0	\$641,167	\$641,167

PPNO: n/a
Project Description

Conduct necessary planning, state and federal programming, and monitoring activities, including updates to the MTP, revisions to the MTIP and STIP, ensuring timely delivery of projects using state and federal funds, coordination with FHWA, FTA, Caltrans, CTC, transit operators, and local project sponsors. Ongoing. (See VAR56008, VAR56101) (Toll Credits). Toll Credits for CON

Federal Project

Total Cost **\$641,167**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Administrative Modification #3 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group02**

Lead Agency

Project 34 of 51

Project Title

Grouped Projects for Activities that do not lead to construction

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$1,355,473		\$54,215,532	\$55,571,005
2017	Congestion Mitigation and Air Quality			\$3,009,885	\$3,009,885
2017	Local Agency Funds			\$82,017	\$82,017
2017	RIP - State Cash			\$166,000	\$166,000
2018	Congestion Mitigation and Air Quality			\$88,043	\$88,043
2018	Local Agency Funds			\$4,281	\$4,281
2018	RIP - State Cash			\$165,000	\$165,000
2019	Congestion Mitigation and Air Quality			\$50,000	\$50,000
2019	RIP - State Cash			\$165,000	\$165,000
2020	Congestion Mitigation and Air Quality			\$3,878,655	\$3,878,655
2020	RIP - State Cash			\$165,000	\$165,000
		\$1,355,473	\$0	\$61,989,413	\$63,344,886

Includes 13 Projects

Total Cost **\$63,344,886**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Previously Approved MTIP

SACOG ID **Group02**

Lead Agency

Project Title

Grouped Projects for Activities that do not lead to construction

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$1,355,473		\$54,215,532	\$55,571,005
2017	Congestion Mitigation and Air Quality			\$3,166,842	\$3,166,842
2017	Local Agency Funds			\$77,736	\$77,736
2017	Local Transportation Fund			\$22,000	\$22,000
2017	RIP - State Cash			\$221,000	\$221,000
2018	Congestion Mitigation and Air Quality			\$190,000	\$190,000
2018	Local Transportation Fund			\$22,000	\$22,000
2018	RIP - State Cash			\$220,000	\$220,000
2019	Congestion Mitigation and Air Quality			\$110,000	\$110,000
2019	Local Transportation Fund			\$13,000	\$13,000
2019	RIP - State Cash			\$220,000	\$220,000
2020	Congestion Mitigation and Air Quality			\$3,878,655	\$3,878,655
		\$1,355,473	\$0	\$62,356,765	\$63,712,238

Includes 13 Projects

Total Cost **\$63,712,238**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Administrative Modification #3 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **PLA25468** **PLA** Lead Agency **PCTPA** **Project 35 of 51**

Project Title

Sub-Project of Group02 - Placer County Congestion Management Program

EA Number: n/a Last Revised 17-03 Completion Year 2020

FED ID: 6158051, 6158054, 6158059, 6158072

Project Description

Provide educational and outreach efforts regarding alternative transportation modes to employers, residents, and the school community through the Placer County Congestion Management Program (CMP). CMP activities will be coordinated with the City of Roseville and SACOG's Regional Rideshare / TDM Program. (Emission Benefits kg/day: ROG 11.44; NOx 11.59; PM2.5 5.54). Toll Credits for CON
TCM: Yes

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$1,001,812	\$1,001,812
2018	Congestion Mitigation and Air Quality			\$55,000	\$55,000
2019	Congestion Mitigation and Air Quality			\$50,000	\$50,000
		\$0	\$0	\$1,106,812	\$1,106,812

Federal Project

Total Cost **\$1,106,812**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Previously Approved MTIP

SACOG ID **PLA25468** **PLA** Lead Agency **PCTPA**

Project Title

Sub-Project of Group02 - Placer County Congestion Management Program

EA Number: n/a Last Revised 17-00 Completion Year 2020

FED ID: 6158051, 6158054, 6158059, 6158072

Project Description

Provide educational and outreach efforts regarding alternative transportation modes to employers, residents, and the school community through the Placer County Congestion Management Program (CMP). CMP activities will be coordinated with the City of Roseville and SACOG's Regional Rideshare / TDM Program. (Emission Benefits kg/day: ROG 11.44; NOx 11.59; PM2.5 5.54)
TCM: Yes

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$1,001,812	\$1,001,812
2017	Congestion Mitigation and Air Quality			\$190,000	\$190,000
2017	Local Transportation Fund			\$22,000	\$22,000
2018	Congestion Mitigation and Air Quality			\$190,000	\$190,000
2018	Local Transportation Fund			\$22,000	\$22,000
2019	Congestion Mitigation and Air Quality			\$110,000	\$110,000
2019	Local Transportation Fund			\$13,000	\$13,000
		\$0	\$0	\$1,548,812	\$1,548,812

Federal Project

Total Cost **\$1,548,812**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Administrative Modification #3 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **PLA25413** PLA Lead Agency **PCTPA** Project 36 of 51

Project Title

Sub-Project of Group02 - Planning, Programming, Monitoring 2011-2019

EA Number: n/a Last Revised 17-03 Completion Year 2020

Project Description

PCTPA plan, program, monitor (PPM) for RTPA related activities.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$794,000	\$794,000
2017	RIP - State Cash			\$166,000	\$166,000
2018	RIP - State Cash			\$165,000	\$165,000
2019	RIP - State Cash			\$165,000	\$165,000
2020	RIP - State Cash			\$165,000	\$165,000
		\$0	\$0	\$1,455,000	\$1,455,000

Total Cost **\$1,455,000** Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Previously Approved MTIP

SACOG ID **PLA25413** PLA Lead Agency **PCTPA**

Project Title

Sub-Project of Group02 - Planning, Programming, Monitoring 2011-2019

EA Number: n/a Last Revised 17-00 Completion Year 2019

Project Description

PCTPA plan, program, monitor (PPM) for RTPA related activities.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$794,000	\$794,000
2017	RIP - State Cash			\$221,000	\$221,000
2018	RIP - State Cash			\$220,000	\$220,000
2019	RIP - State Cash			\$220,000	\$220,000
		\$0	\$0	\$1,455,000	\$1,455,000

Total Cost **\$1,455,000** Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Administrative Modification #3 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **VAR56006** SAC Lead Agency **SMAQMD** **Project 37 of 51**

Project Title

Sub-Project of Group02 - Spare the Air Phase 2

EA Number: n/a Last Revised Completion Year

FED ID: 6236-009, 6236-014, 6236-015, 6236-011 17-03 2019

Project Description

Sacramento Federal Non-attainment Area: Spare The Air Voluntary Driving Curtailment Program. [Continued from SAC21080, Larger MTP project is VAR56022] (Emission Benefits in kg/day: ROG 0.2, NOx 0.2) TCM: Yes

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$1,355,473		\$6,096,576	\$7,452,049
2017	Congestion Mitigation and Air Quality			\$609,885	\$609,885
2017	Local Agency Funds			\$82,017	\$82,017
2018	Congestion Mitigation and Air Quality			\$33,043	\$33,043
2018	Local Agency Funds			\$4,281	\$4,281
		\$1,355,473	\$0	\$6,825,802	\$8,181,275

Federal Project

Total Cost **\$8,181,275**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Previously Approved MTIP

SACOG ID **VAR56006** SAC Lead Agency **SMAQMD**

Project Title

Sub-Project of Group02 - Spare the Air Phase 2

EA Number: n/a Last Revised Completion Year

FED ID: 6236-009, 6236-014, 6236-015, 6236-011 17-00 2019

Project Description

Sacramento Federal Non-attainment Area: Spare The Air Voluntary Driving Curtailment Program. [Continued from SAC21080, Larger MTP project is VAR56022] (Emission Benefits in kg/day: ROG 0.2, NOx 0.2) TCM: Yes

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$1,355,473		\$6,096,576	\$7,452,049
2017	Congestion Mitigation and Air Quality			\$576,842	\$576,842
2017	Local Agency Funds			\$77,736	\$77,736
		\$1,355,473	\$0	\$6,751,154	\$8,106,627

Federal Project

Total Cost **\$8,106,627**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Administrative Modification #3 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group10**

Lead Agency

Project 38 of 51

Project Title

Grouped Projects for Transportation enhancement activities

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$7,726,047	\$3,158,474	\$5,040,050	\$15,924,571
2017	Conqestion Mitiqation and Air Quality		\$1,030,006		\$1,030,006
2017	Loc Funds-SACOG Managed Funds	\$100,000			\$100,000
2017	Local Agency Funds	\$707,000	\$231,994	\$2,336,579	\$3,275,573
2017	RIP - STIP AC			\$3,292,000	\$3,292,000
2017	Redevelopment Funds			\$1,100,000	\$1,100,000
2017	Regional Surface Transportation Program			\$6,656,784	\$6,656,784
2017	State Other - Active Transportation Program (ATP)			\$1,436,000	\$1,436,000
2018	Conqestion Mitiqation and Air Quality			\$3,586,876	\$3,586,876
2018	Local Agency Funds			\$4,256,097	\$4,256,097
2018	RIP - STIP AC			\$3,328,000	\$3,328,000
2018	Regional Surface Transportation Program			\$1,174,000	\$1,174,000
2019	Conqestion Mitiqation and Air Quality			\$3,000,000	\$3,000,000
2019	Local Agency Funds			\$500,000	\$500,000
2019	Local Transportation Fund			\$450,000	\$450,000
2019	RIP - STIP AC			\$2,456,000	\$2,456,000
>20			\$200,000	\$26,400,000	\$26,600,000
		\$8,533,047	\$4,620,474	\$65,012,386	\$78,165,907

Includes 19 Projects

Total Cost

\$78,165,907

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Administrative Modification #3 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group10**

Lead Agency

Project Title

Grouped Projects for Transportation enhancement activities

EA Number: n/a Last Revised n/a Completion Year n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$7,726,047	\$3,158,474	\$5,040,050	\$15,924,571
2017	Conqestion Mitiqation and Air Quality		\$1,030,006	\$339,242	\$1,369,248
2017	Loc Funds-SACOG Managed Funds	\$100,000			\$100,000
2017	Local Agency Funds	\$707,000	\$231,994	\$2,857,337	\$3,796,331
2017	RIP - STIP AC			\$3,292,000	\$3,292,000
2017	Redevelopment Funds			\$1,100,000	\$1,100,000
2017	Regional Surface Transportation Program			\$6,656,784	\$6,656,784
2017	State Other - Active Transportation Program (ATP)			\$1,436,000	\$1,436,000
2018	Conqestion Mitiqation and Air Quality			\$3,247,634	\$3,247,634
2018	Local Agency Funds			\$5,535,339	\$5,535,339
2018	RIP - STIP AC			\$3,908,000	\$3,908,000
2018	Regional Surface Transportation Program			\$1,174,000	\$1,174,000
2019	Conqestion Mitiqation and Air Quality			\$3,000,000	\$3,000,000
2019	Local Agency Funds			\$500,000	\$500,000
>20			\$200,000	\$26,400,000	\$26,600,000
		\$8,533,047	\$4,620,474	\$64,486,386	\$77,639,907

Includes 19 Projects

Total Cost **\$77,639,907**

Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

SACOG ID **PLA25644**

PLA

Lead Agency **Town of Loomis**

Project 39 of 51

Project Title

Sub-Project of Group10 - Town Center Implementation Plan Improvements Phase 3

EA Number: n/a Last Revised 17-03 Completion Year 2019

Project Description

In Loomis: Taylor Road from Circle Drive to Oak Street: construct new bike lanes and sidewalks and streetscape improvements. (Emission Benefits in kg/day: 0.03 ROG, 0.02 NOx, 0.01 PM2.5, 0.01 PM10)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	Conqestion Mitiqation and Air Quality			\$339,242	\$339,242
2018	Local Agency Funds			\$520,758	\$520,758
		\$0	\$0	\$860,000	\$860,000

Federal Project

Total Cost **\$860,000**

Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Administrative Modification #3 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **PLA25644** PLA Lead Agency **Town of Loomis**

Project Title
Sub-Project of Group10 - Town Center Implementation Plan Improvements Phase 3

EA Number: n/a Last Revised 17-00 Completion Year **2017**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	Conqestion Mitigation and Air Quality			\$339,242	\$339,242
2017	Local Agency Funds			\$520,758	\$520,758
		\$0	\$0	\$860,000	\$860,000

Project Description
 In Loomis: Taylor Road from Circle Drive to Oak Street: construct streetscape improvements. (Emission Benefits in kg/day: 0.03 ROG, 0.02 NOx, 0.01 PM2.5, 0.01 PM10)

Federal Project Total Cost **\$860,000** Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

SACOG ID **YOL19305** YOL Lead Agency **City of Woodland** **Project 40 of 51**

Project Title
Sub-Project of Group10 - East Main St. Improvements

EA Number: n/a Last Revised 17-03 Completion Year **2018**

FED ID: 5046-039

PPNO: 8727
 Project Description

In the City of Woodland along East Main Street, from East Street to east of Pioneer Avenue. Construct sidewalks, 10-foot off-street bike path and associated landscape and irrigation, class II bike lanes and bus turnouts. Project will also construct safety improvements to include medians, updated freeway and local street signage and lane striping changes to improve traffic flow near the freeway entrances/exits. (Toll credits for PE). Toll Credits for ENG

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$500,000			\$500,000
2019	Local Transportation Fund			\$450,000	\$450,000
2019	RIP - STIP AC			\$2,456,000	\$2,456,000
		\$500,000	\$0	\$2,906,000	\$3,406,000

Federal Project Total Cost **\$3,406,000** Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Administrative Modification #3 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **YOL19305** **YOL** Lead Agency **City of Woodland**

Project Title
Sub-Project of Group10 - East Main St. Improvements

EA Number: n/a Last Revised 17-00 Completion Year **2018**

FED ID: 5046-039

PPNO: 8727
 Project Description
 In the City of Woodland along East Main Street, from East Street to east of Pioneer Avenue. Construct sidewalks, 10-foot off-street bike path and associated landscape and irrigation, class II bike lanes and bus turnouts. Project will also construct safety improvements to include medians, updated freeway and local street signage and lane striping changes to improve traffic flow near the freeway entrances/exits. (Toll credits for PE). Toll Credits for ENG

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$500,000			\$500,000
2018	Local Agency Funds			\$1,800,000	\$1,800,000
2018	RIP - STIP AC			\$580,000	\$580,000
		\$500,000	\$0	\$2,380,000	\$2,880,000

Federal Project Total Cost **\$2,880,000** Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

SACOG ID **Group03** Lead Agency **Project 41 of 51**

Project Title
Grouped Projects for Purchase of operating equipment for vehicles

EA Number: n/a Last Revised n/a Completion Year n/a

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$4,743,379	\$4,743,379
2017	FTA 5339 - Discr.			\$7,754	\$7,754
2017	Local Revenue Bonds			\$1,939	\$1,939
		\$0	\$0	\$4,753,072	\$4,753,072

Includes 4 Projects Total Cost **\$4,753,072** Exempt Category: Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Administrative Modification #3 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group03**

Lead Agency

Project Title

Grouped Projects for Purchase of operating equipment for vehicles

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
n/a	n/a	n/a	<17				\$1,046,763	\$1,046,763
					\$0	\$0	\$1,046,763	\$1,046,763

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Includes 3 Projects

Total Cost **\$1,046,763**

Exempt Category: Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

SACOG ID **REG18036**

SAC

Lead Agency **RT**

Project 42 of 51

Project Title

Sub-Project of Group03 - Farebox Replacement

EA Number: n/a	Last Revised	Completion Year
	17-03	2017

Project Description

Replace fareboxes on 96 buses.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$3,696,616	\$3,696,616
2017	FTA 5339 - Discr.			\$7,754	\$7,754
2017	Local Revenue Bonds			\$1,939	\$1,939
		\$0	\$0	\$3,706,309	\$3,706,309

Federal Project

Total Cost **\$3,706,309**

Exempt Category: Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Administrative Modification #3 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group15**

Lead Agency

Project 43 of 51

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$72,015,735	\$72,015,735
2017	FTA 5307 *			\$2,881,903	\$2,881,903
2017	FTA 5307 - Discr.			\$1,254,566	\$1,254,566
2017	FTA 5307 - E.S.			\$18,760,318	\$18,760,318
2017	FTA 5307 - Sm. Urb.			\$4,250,000	\$4,250,000
2017	FTA 5310			\$336,222	\$336,222
2017	FTA 5311			\$1,449,868	\$1,449,868
2017	FTA 5337			\$11,487,417	\$11,487,417
2017	Farebox Revenue			\$3,670,000	\$3,670,000
2017	Local Agency Funds			\$7,754,232	\$7,754,232
2017	Local Transportation Fund			\$4,300,346	\$4,300,346
2017	Sacramento County Measure A Sales Tax			\$2,000,000	\$2,000,000
2017	Transportation Development Act			\$9,854,831	\$9,854,831
2017	University Fees			\$2,658,000	\$2,658,000
2018	FTA 5307 *			\$2,881,903	\$2,881,903
2018	FTA 5307 - E.S.			\$16,068,407	\$16,068,407
2018	FTA 5307 - Sm. Urb.			\$3,400,000	\$3,400,000
2018	FTA 5311			\$1,328,989	\$1,328,989
2018	FTA 5337			\$11,487,417	\$11,487,417
2018	Farebox Revenue			\$1,725,000	\$1,725,000
2018	Local Agency Funds			\$7,809,432	\$7,809,432
2018	Local Transportation Fund			\$4,543,746	\$4,543,746
2018	Transportation Development Act			\$1,685,000	\$1,685,000
2018	University Fees			\$2,724,000	\$2,724,000
2019	FTA 5307 *			\$2,881,903	\$2,881,903
2019	FTA 5307 - E.S.			\$16,068,407	\$16,068,407
2019	FTA 5307 - Sm. Urb.			\$3,400,000	\$3,400,000
2019	FTA 5311			\$610,000	\$610,000
2019	FTA 5337			\$11,487,417	\$11,487,417
2019	Farebox Revenue			\$1,775,000	\$1,775,000
2019	Local Agency Funds			\$7,809,432	\$7,809,432
2019	Local Transportation Fund			\$3,470,000	\$3,470,000
2019	Transportation Development Act			\$1,710,000	\$1,710,000
2019	University Fees			\$2,792,000	\$2,792,000
2020	FTA 5307 *			\$2,881,903	\$2,881,903
2020	FTA 5307 - E.S.			\$16,068,407	\$16,068,407
2020	FTA 5307 - Sm. Urb.			\$3,400,000	\$3,400,000
2020	FTA 5311			\$620,000	\$620,000
2020	FTA 5337			\$11,487,417	\$11,487,417
2020	Farebox Revenue			\$1,875,000	\$1,875,000
2020	Local Agency Funds			\$7,809,432	\$7,809,432
2020	Local Transportation Fund			\$3,740,000	\$3,740,000
2020	Transportation Development Act			\$1,185,000	\$1,185,000
2020	University Fees			\$2,862,000	\$2,862,000

Administrative Modification #3 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
>20				\$2,040,000	\$2,040,000
		\$0	\$0	\$302,300,650	\$302,300,650

Includes 35 Projects

Total Cost

\$302,300,650

Exempt Category:

Operating assistance to transit agencies

Administrative Modification #3 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group15**

Lead Agency

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$72,418,346	\$72,418,346
2017	FTA 5307 *			\$2,881,903	\$2,881,903
2017	FTA 5307 - Discr.			\$200,000	\$200,000
2017	FTA 5307 - E.S.			\$18,293,486	\$18,293,486
2017	FTA 5307 - Sm. Urb.			\$4,250,000	\$4,250,000
2017	FTA 5310			\$336,222	\$336,222
2017	FTA 5311			\$1,449,868	\$1,449,868
2017	FTA 5337			\$11,487,417	\$11,487,417
2017	Farebox Revenue			\$3,670,000	\$3,670,000
2017	Local Agency Funds			\$7,754,232	\$7,754,232
2017	Local Transportation Fund			\$4,300,346	\$4,300,346
2017	Sacramento County Measure A Sales Tax			\$2,000,000	\$2,000,000
2017	Transportation Development Act			\$8,661,810	\$8,661,810
2017	University Fees			\$2,658,000	\$2,658,000
2018	FTA 5307 *			\$2,881,903	\$2,881,903
2018	FTA 5307 - E.S.			\$16,068,407	\$16,068,407
2018	FTA 5307 - Sm. Urb.			\$3,400,000	\$3,400,000
2018	FTA 5311			\$1,328,989	\$1,328,989
2018	FTA 5337			\$11,487,417	\$11,487,417
2018	Farebox Revenue			\$1,725,000	\$1,725,000
2018	Local Agency Funds			\$7,809,432	\$7,809,432
2018	Local Transportation Fund			\$4,543,746	\$4,543,746
2018	Transportation Development Act			\$1,685,000	\$1,685,000
2018	University Fees			\$2,724,000	\$2,724,000
2019	FTA 5307 *			\$2,881,903	\$2,881,903
2019	FTA 5307 - E.S.			\$16,068,407	\$16,068,407
2019	FTA 5307 - Sm. Urb.			\$3,400,000	\$3,400,000
2019	FTA 5311			\$610,000	\$610,000
2019	FTA 5337			\$11,487,417	\$11,487,417
2019	Farebox Revenue			\$1,775,000	\$1,775,000
2019	Local Agency Funds			\$7,809,432	\$7,809,432
2019	Local Transportation Fund			\$3,470,000	\$3,470,000
2019	Transportation Development Act			\$1,710,000	\$1,710,000
2019	University Fees			\$2,792,000	\$2,792,000
2020	FTA 5307 *			\$2,881,903	\$2,881,903
2020	FTA 5307 - E.S.			\$16,068,407	\$16,068,407
2020	FTA 5307 - Sm. Urb.			\$3,400,000	\$3,400,000
2020	FTA 5311			\$620,000	\$620,000
2020	FTA 5337			\$11,487,417	\$11,487,417
2020	Farebox Revenue			\$1,875,000	\$1,875,000
2020	Local Agency Funds			\$7,809,432	\$7,809,432
2020	Local Transportation Fund			\$3,740,000	\$3,740,000

Administrative Modification #3 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2020	Transportation Development Act			\$1,185,000	\$1,185,000
2020	University Fees			\$2,862,000	\$2,862,000
>20				\$2,040,000	\$2,040,000
		\$0	\$0	\$299,988,842	\$299,988,842

Includes 34 Projects

Total Cost **\$299,988,842**

Exempt Category: Operating assistance to transit agencies

SACOG ID **SAC24596**

SAC

Lead Agency **RT**

Project 44 of 51

Project Title

Sub-Project of Group 15 - City of Folsom Stage Lines Operating Assistance FFY 2011-2017

EA Number: n/a

Last Revised

Completion Year

PPNO: n/a

17-03

2017

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$2,383,834	\$2,383,834
2017	FTA 5307 - E.S.			\$466,832	\$466,832
2017	Transportation Development Act			\$138,455	\$138,455
		\$0	\$0	\$2,989,121	\$2,989,121

Project Description

City of Folsom (Subrecipient) Operating assistance, preventive maintenance, and ADA operating assistance for transit services within the City of Folsom. Sacramento Urbanized Area. FFY 2011 preventive maintenance: \$265,000
 FFY 2011 ADA operations: \$130,000
 FFY 2012 preventive maintenance: \$278,000
 FFY 2012 ADA operations: \$136,000
 FFY 2014 operating assistance: \$184,538
 FFY 2014 preventive maintenance: \$137,446
 FFY 2014 ADA operations: \$89,395
 FFY 2015 operating assistance: \$31,580
 FFY 2015 preventive maintenance: \$259,693 (\$135,151 going on FY17 FTA grant)
 FFY 2015 ADA operations: \$80,769
 FFY 2016 preventive maintenance: \$324,322 (\$169,539 going on FY17 FTA grant)
 FFY 2017 preventive maintenance: \$162,142

Federal Project

Total Cost **\$2,989,121**

Exempt Category: Operating assistance to transit agencies

Administrative Modification #3 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP									
SACOG ID		SAC		Lead Agency					
SAC24596				RT					
Project Title									
Sub-Project of Group 15 - City of Folsom Stage Lines Operating Assistance FFY 2011-2016									
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
PPNO: n/a	17-00	2017	<17				\$2,786,445	\$2,786,445	
					\$0	\$0	\$2,786,445	\$2,786,445	
Project Description									
City of Folsom (Subrecipient) Operating assistance, preventive maintenance, and ADA operating assistance for transit services within the City of Folsom. Sacramento Urbanized Area. FFY 2011 preventive maintenance: \$265,000 FFY 2011 ADA operations: \$130,000 FFY 2012 preventive maintenance: \$278,000 FFY 2012 ADA operations: \$136,000 FFY 2014 operating assistance: \$184,538 FFY 2014 preventive maintenance: \$137,446 FFY 2014 ADA operations: \$89,395 FFY 2015 operating assistance: \$166,731 FFY 2015 preventive maintenance: \$124,542 FFY 2015 ADA operations: \$80,769 FFY 2015 operating assistance: \$166,731 FFY 2016 operating assistance: \$169,539 FFY 2016 preventive maintenance: \$154,783									
Listed for Information Only									
Federal Project		Total Cost	\$2,786,445	Exempt Category:		Operating assistance to transit agencies			

SACOG ID REG18040 SAC Lead Agency RT Project 45 of 51									
Project Title									
Sub-Project of Group 15 - SRTD JARC Operating Assistance									
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
	17-03	2018	2017	FTA 5307 - Discr.			\$1,054,566	\$1,054,566	
							\$1,054,566	\$1,054,566	
					\$0	\$0	\$2,109,132	\$2,109,132	
Project Description									
The project will maintain current bus service levels for key routes serving low-income, transit dependent residents connecting them to work, education and services.									
Federal Project		Total Cost	\$2,109,132	Exempt Category:		Operating assistance to transit agencies			

Administrative Modification #3 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group35**

Lead Agency

Project 46 of 51

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$69,151,320	\$69,151,320
2017	CMAQ Funds Transferred to FTA			\$3,500,000	\$3,500,000
2017	FTA 5307 *			\$1,118,024	\$1,118,024
2017	FTA 5307 - E.S.			\$308,771	\$308,771
2017	FTA 5307 - Sm. Urb.			\$80,000	\$80,000
2017	FTA 5311			\$375,000	\$375,000
2017	FTA 5339 *			\$460,000	\$460,000
2017	FTA 5339 - Discr.			\$1,947,088	\$1,947,088
2017	Local - Developer - Direct Cost			\$250,000	\$250,000
2017	Local Agency Funds			\$755,077	\$755,077
2017	Local Revenue Bonds			\$173,772	\$173,772
2017	State Bond - Transit			\$6,225,677	\$6,225,677
2017	State Transit Assistance Fund			\$630,747	\$630,747
2017	Transportation Development Act			\$487,545	\$487,545
2018	FTA 5307 - E.S.			\$308,771	\$308,771
2018	FTA 5307 - Sm. Urb.			\$5,364,000	\$5,364,000
2018	FTA 5339 - Sm. Urb..			\$860,000	\$860,000
2018	State Transit Assistance Fund			\$1,120,000	\$1,120,000
2018	Transportation Development Act			\$98,193	\$98,193
2018	University Fees			\$440,000	\$440,000
2019	FTA 5307 - E.S.			\$308,771	\$308,771
2019	FTA 5307 - Sm. Urb.			\$1,448,000	\$1,448,000
2019	FTA 5339 - Sm. Urb..			\$400,000	\$400,000
2019	Transportation Development Act			\$99,193	\$99,193
2019	University Fees			\$440,000	\$440,000
2020	FTA 5307 - E.S.			\$308,771	\$308,771
2020	FTA 5307 - Sm. Urb.			\$892,000	\$892,000
2020	Transportation Development Act			\$170,373	\$170,373
2020	University Fees			\$200,000	\$200,000
>20				\$78,004,500	\$78,004,500
		\$0	\$0	\$175,925,593	\$175,925,593

Includes 29 Projects

Total Cost

\$175,925,593

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Administrative Modification #3 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group35**

Lead Agency

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	n/a	n/a	<17				\$71,523,397	\$71,523,397
			2017	CMAQ Funds Transferred to FTA			\$1,400,000	\$1,400,000
			2017	FTA 5307 *			\$1,044,923	\$1,044,923
			2017	FTA 5307 - E.S.			\$308,771	\$308,771
			2017	FTA 5307 - Sm. Urb.			\$80,000	\$80,000
			2017	FTA 5311			\$375,000	\$375,000
			2017	FTA 5339 *			\$460,000	\$460,000
			2017	FTA 5339 - Discr.			\$1,947,088	\$1,947,088
			2017	Local - Developer - Direct Cost			\$250,000	\$250,000
			2017	Local Agency Funds			\$755,077	\$755,077
			2017	Local Revenue Bonds			\$173,772	\$173,772
			2017	State Bond - Transit			\$6,225,677	\$6,225,677
			2017	State Transit Assistance Fund			\$630,747	\$630,747
			2017	Transportation Development Act			\$197,193	\$197,193
			2018	FTA 5307 - E.S.			\$308,771	\$308,771
			2018	FTA 5307 - Sm. Urb.			\$5,364,000	\$5,364,000
			2018	FTA 5339 - Sm. Urb.			\$860,000	\$860,000
			2018	State Transit Assistance Fund			\$1,120,000	\$1,120,000
			2018	Transportation Development Act			\$98,193	\$98,193
			2018	University Fees			\$440,000	\$440,000
			2019	FTA 5307 - E.S.			\$308,771	\$308,771
			2019	FTA 5307 - Sm. Urb.			\$1,448,000	\$1,448,000
			2019	FTA 5339 - Sm. Urb.			\$400,000	\$400,000
			2019	Transportation Development Act			\$99,193	\$99,193
			2019	University Fees			\$440,000	\$440,000
			2020	FTA 5307 - E.S.			\$308,771	\$308,771
			2020	FTA 5307 - Sm. Urb.			\$892,000	\$892,000
			2020	Transportation Development Act			\$170,373	\$170,373
			2020	University Fees			\$200,000	\$200,000
			>20				\$78,004,500	\$78,004,500
					\$0	\$0	\$175,834,217	\$175,834,217

Includes 28 Projects

Total Cost

\$175,834,217

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Administrative Modification #3 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **ELD19467** **ELD** Lead Agency **RT** **Project 47 of 51**

Project Title

Sub-Project of Group35 - El Dorado County Transit Authority - Bus Expansion

EA Number: n/a Last Revised 17-03 Completion Year 2017

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	FTA 5307 *			\$73,101	\$73,101
2017	Transportation Development Act			\$18,275	\$18,275
		\$0	\$0	\$91,376	\$91,376

Project Description

El Dorado County Transit Authority: Purchase two minivans for expansion of enhanced demand response service in the El Dorado urbanized area. (Funds are Sacramento Urbanized Area FTA 5307 funds for PM from FY12/13.)

Federal Project

Total Cost **\$91,376**

Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

SACOG ID **SAC25043** **SAC** Lead Agency **City of Elk Grove** **Project 48 of 51**

Project Title

Sub-Project of Group35 - CNG Bus Replacement

EA Number: n/a Last Revised 17-03 Completion Year 2018

FED ID: 5479-054

PPNO: n/a

Project Description

Purchase four (4) CNG 40 foot buses to replace four CNG 40 foot buses, model year 2002. (Emission Benefits in kg/day: 0.41 ROG, 1.3 NOx, 0.03 PM10, 0.03 PM2.5)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	CMAQ Funds Transferred to FTA			\$2,100,000	\$2,100,000
2017	Transportation Development Act			\$272,077	\$272,077
		\$0	\$0	\$2,372,077	\$2,372,077

Federal Project

Total Cost **\$2,372,077**

Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Administrative Modification #3 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC25043** SAC Lead Agency **City of Elk Grove**

Project Title
Sub-Project of Group35 - CNG Bus Replacement

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5479-054	17-00	2018	<17				\$2,372,077	\$2,372,077
					\$0	\$0	\$2,372,077	\$2,372,077

PPNO: n/a
 Project Description
 Purchase four (4) CNG 40 foot buses to replace four CNG 40 foot buses, model year 2002. (Emission Benefits in kg/day: 0.41 ROG, 1.3 NOx, 0.03 PM10, 0.03 PM2.5)

Listed for Information Only

Federal Project Total Cost **\$2,372,077** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

SACOG ID **YST10445** VAR Lead Agency **Yuba Sutter Transit** Project 49 of 51

Project Title
Sub-Project of Group35 - Commuter Bus Fleet Replacement

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	17-03	2019	<17				\$4,375,000	\$4,375,000
					\$0	\$0	\$4,375,000	\$4,375,000

Project Description
 Purchase seven heavy-duty, high floor, clean diesel commuter buses (40' - 45') to replace seven buses.

Listed for Information Only

Federal Project Total Cost **\$4,375,000** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Administrative Modification #3 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **YST10445** **VAR** Lead Agency **Yuba Sutter Transit**

Project Title
Sub-Project of Group35 - Commuter Bus Fleet Replacement

EA Number: n/a Last Revised 17-00 Completion Year 2017

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$4,375,000	\$4,375,000
		\$0	\$0	\$4,375,000	\$4,375,000

Project Description
 Purchase seven heavy-duty, high floor, clean diesel commuter buses (40' - 45') to replace seven buses.

Listed for Information Only

Federal Project Total Cost **\$4,375,000** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

SACOG ID **Group22** Lead Agency **Project 50 of 51**

Project Title
Grouped Projects for Intersection Channelization

EA Number: n/a Last Revised n/a Completion Year n/a

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$916,546	\$22,000	\$3,204,895	\$4,143,441
2017	Conqestion Mitiqation and Air Quality	\$127,000	\$100,000	\$195,653	\$422,653
2017	Local Agency Funds			\$155,931	\$155,931
2017	Regional Surface Transportation Program			\$936,616	\$936,616
2018	Conqestion Mitiqation and Air Quality			\$2,307,607	\$2,307,607
2018	Local Agency Funds			\$178,000	\$178,000
2018	Regional Surface Transportation Program			\$1,549,000	\$1,549,000
		\$1,043,546	\$122,000	\$8,527,702	\$9,693,248

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects.

Includes 7 Projects Total Cost **\$9,693,248** Exempt Category: Intersection channelization projects (Table 3)

Administrative Modification #3 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group22** Lead Agency

Project Title
Grouped Projects for Intersection Channelization

EA Number: Last Revised Completion Year
n/a n/a

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$916,546	\$22,000	\$2,395,000	\$3,333,546
2017	Congestion Mitigation and Air Quality	\$127,000	\$100,000	\$195,653	\$422,653
2017	Local Agency Funds			\$248,826	\$248,826
2017	Regional Surface Transportation Program			\$1,653,616	\$1,653,616
2018	Congestion Mitigation and Air Quality			\$2,307,607	\$2,307,607
2018	Local Agency Funds			\$178,000	\$178,000
2018	Regional Surface Transportation Program			\$1,549,000	\$1,549,000
		\$1,043,546	\$122,000	\$8,527,702	\$9,693,248

Includes 7 Projects Total Cost **\$9,693,248** **Exempt Category:** Intersection channelization projects (Table 3)

SACOG ID **YUB16042** **YUB** Lead Agency **Yuba County** **Project 51 of 51**

Project Title
Sub-Project of Group22 - Olivehurst Ave. Roundabout

EA Number: n/a Last Revised Completion Year
 FED ID: 5916-112 17-03 2017

PPNO: n/a
 Project Description
 At intersection of Olivehurst Ave. and Powerline Rd.: construct a roundabout, widen sidewalks to facilitate pedestrians and bicyclists around the perimeter of the roundabout, install lighting and provide refuge islands at Powerline Rd. to the east and Oliverhurst Ave. to both the north and south.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$30,000	\$15,000	\$809,895	\$854,895
		\$30,000	\$15,000	\$809,895	\$854,895

Federal Project Total Cost **\$854,895** **Exempt Category:** Intersection channelization projects (Table 3)

Listed for Information Only

Administrative Modification #3 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **YUB16042**

YUB

Lead Agency **Yuba County**

Project Title

Sub-Project of Group22 - Olivehurst Ave. Roundabout

EA Number: n/a

Last Revised

Completion Year

FED ID: 5916-112

17-01

2017

PPNO: n/a

Project Description

At intersection of Olivehurst Ave. and Powerline Rd.: construct a roundabout, widen sidewalks to facilitate pedestrians and bicyclists around the perimeter of the roundabout, install lighting and provide refuge islands at Powerline Rd. to the east and Oliverhurst Ave. to both the north and south.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$30,000	\$15,000		\$45,000
2017	Local Agency Funds			\$92,895	\$92,895
2017	Regional Surface Transportation Program			\$717,000	\$717,000
		\$30,000	\$15,000	\$809,895	\$854,895

Federal Project

Total Cost

\$854,895

Exempt Category:

Intersection channelization projects (Table 3)