

September 4, 2018

Bruce De Terra, Division Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942784
Sacramento, CA 94274-0001

Attention: Albert Soares

Dear Mr. Soares:

The Sacramento Area Council of Governments (SACOG), using the authority delegated to it by Caltrans, approves Administrative Modification #27 to the SACOG 2017-20 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG's financial constraint or the region's air quality conformity.

The SACOG Board has delegated the authority to approve administrative modifications to SACOG staff. Further, administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, or the Federal Transit Administration. And, since administrative modifications do not require public review, the changes in Administrative Modification #27 are now included in California's 2017 FSTIP.

If you have any questions, please contact José Luis Cáceres at (916) 340-6218.

Sincerely,



Matt Carpenter
Director of Transportation Services

Enclosures

cc: Scott Carson, Federal Highway Administration
Lucinda Eagle, Federal Transit Administration
Karina O'Connor, Environmental Protection Agency

Administrative Modification #27 to the 2017-20 MTIP

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 Back-up)

Understanding Grouped and Individually Listed Project Reports

Regulatory Background

The following MTIP revision contains individually programmed projects and grouped projects. “Grouped projects” are not called out individually in the MTIP, but are gathered into “grouped project listings.” In a separate report, SACOG provides project-level detail for those new or revised projects that are programmed within grouped project listings. According to federal regulations, some projects must be programmed (i.e., identified) individually, while “Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications...” Federal rules also require that grouped projects be exempt for the purposes of air quality conformity and be not regionally significant. (23 CFR 250.324.f) The Grouped Project Listing Detail is provided for information and authorization purposes only. According to federal regulations and guidance, grouped projects are not individually programmed, but are actually considered “programmed” as part of their corresponding grouped project listing.

How to Find a Project

In addition to providing a Summary of Changes, SACOG provides complete detail for individually programmed projects and grouped projects for full disclosure to the public and to project sponsors, as well as for the purposes of project authorization by Caltrans, FHWA, and FTA.

To find a project, consult the Summary in Section 2 or the Project Listing in Section 3. Projects are sorted as follows:

1. First: Individually Listed Projects (e.g., interchanges and new roads)
These are sorted by county, lead agency, then title.
2. Second: Grouped Project Listings (e.g., road rehabilitation and transit operations)
Here, each grouped project listing is sorted alphabetically by name. Then, under each listing appear projects being revised or added which belong to that grouped project listing. Each project is denoted in red as being a “Sub-Project” of the grouped project listing.

Each individually listed project, grouped project listing, and sub-project from a listing is assigned a project index number to help find that project in the revision.

Why SACOG Groups Projects

SACOG groups small-scale, exempt projects in order to emphasize regionally significant projects and to provide administrative flexibility. By grouping smaller exempt projects, the MTIP conveys that those projects are actually part of larger, overall efforts by the region to maintain and improve surface transportation through air quality-exempt activities such as transportation studies, road rehabilitation, transit operations, replacement and minor expansion of the transit

fleet, safety improvement, and so on. It allows SACOG to demonstrate how a change to a grouped project's scope, cost, or phasing may actually be considered a minor change to the grouped project listing as a whole. As a result, FHWA, FTA, and Caltrans afford SACOG greater administrative flexibility to manage the MTIP using administrative modifications.

MTIP Processes and Amendment Types

For more detail, see SACOG's Public Participation Plan:

<http://www.sacog.org/mtp/ppp.cfm>

There are four processes for the various ways to change/update the MTIP:

1. Adoption
2. Administrative Modification
3. Amendment
4. Technical Revision

Adoption

SACOG generally adopts a new MTIP every two years, although federal guidelines only require a new MTIP every four years. As part of the adoption, SACOG removes the two prior years and adds two additional years of funding. SACOG also reports projects that were completed from the prior MTIP. The MTIP is accompanied by either a new air quality conformity determination and analysis or a determination that relies on a previous analysis.

Administrative Modification

Regulations describe this action as a minor revision to the MTIP which does not require public review. An Administrative Modification may take one or two weeks to process and may include minor changes to the cost of a project or phase, and changes to funding sources of previously-included projects. SACOG has defined the processing of an Administrative Modification as a Type 1 Action. (See below for types of MTIP actions)

Amendment

Regulations describe this action as a significant change to the MTIP. An Amendment is a revision that involves a major change to a project included in a metropolitan transportation plan (MTP) or MTIP. An Amendment (often referred to as a Formal Amendment) may take several months to process.

Types of Revisions

SACOG has ranked Administrative Modifications and Amendments into five different revision types which require different levels of public review and processing actions:

Type 1: This is an Administrative Modification. The criteria for Administrative Modifications and Amendments are defined in Title 23, CFR part 450.104. Also, the Federal Highway Administration, Federal Transit Administration, and Caltrans agreed on California-specific administrative modification procedures on June 3, 2011. Those procedures are posted online at www.dot.ca.gov/hq/transprog/federal/proc_guide.htm. SACOG received delegated approval authority from Caltrans for Administrative Modifications, such that no other action is required once SACOG has approved an Administrative Modification. (Approval required by SACOG management.)

Type 2: This is an Amendment that makes a funding change that is greater than what is allowed as an Administrative Modification. The projects in a Type 2 revision do not change in design concept or scope and the conformity analysis years as assumed for the regional emissions analysis

of the currently conforming MTP and MTIP remain unaltered. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

Type 3: This is an Amendment that significantly revises, or adds, or deletes an exempt or non-regionally significant project or project phases to/from the MTIP. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

Type 4: This is an Amendment that requires a conformity determination but relies on a previous regional emissions analysis. This type of amendment is used when adding a regionally significant project to the MTIP that has already been appropriately accounted for in the regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

Type 5: This is an Amendment that requires a conformity determination and a new regional emissions analysis. This type of revision is used when adding a non-exempt, regionally significant project that has not been accounted for in the regional emissions analysis. This type of amendment is also used when a non-exempt, regionally significant project makes a change to either the design concept or scope or conformity analysis completion year which is not consistent with the existing regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

Technical Corrections and Advancement or Delay of Funds using Expedited Project Selection Procedures

No public review is necessary for edits to parts of the MTIP that are shown for informational purposes only or for fixing obvious typographical errors. Similarly, no public review is necessary for SACOG to use agreed-upon Expedited Project Selection Procedures (EPSP). EPSP is used to advance projects from later years of the MTIP and delay the implementation of other projects from earlier years. These changes occur without modification or amendment, based on agreements between SACOG, Caltrans, local transit operators, and local transportation agencies. Even so, SACOG typically modifies or amends the MTIP at the end of the fiscal year to reflect advances and delays.

Visual Key

How to cross-reference projects using the Summary and (Section 2) and Detailed Project List (Section 3)

		Cost						Project Index
ID	Lead Agency2	Title	Previous	Revised	Change	% Change	Summary of Changes	
SAC22610	City of Sacramento	Folsom Blvd./Power Inn Rd. Intersection (Ramona Ave Phase I)	\$9,314,889	\$8,714,889	(\$600,000)	-6%	Correct funding and scope.	1
Group23		Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	\$451,213,400	\$451,213,400	\$0	0%		2
SUT18854	Sutter County	Sub-Project of Group23 - Pennington Rd/Sutter-Butte Canal Bridge Replacement	\$2,483,473	\$2,483,473	\$0	0%	Add toll credits	3

SACOG ID **SUT18854** SUT Lead Agency **Sutter County** **Project 3 of 34**

Project Title
Sub-Project of Group23 - Pennington Rd/Sutter-Butte Canal Bridge Replacement

EA Number: n/a Last Revised 15-24 Completion Year 2020

FED ID: 5918-076

PPNO: n/a
 Project Description
 Pennington Rd, over Sutter-Butte Canal, 0.5 mi E Sheldon Rd. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. (Toll credits for PE, ROW, CON.). Toll Credits for ENG, ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$302,000	\$10,000		\$312,000
2017	Highway Bridge Program			\$1,870,000	\$1,870,000
2017	Local Agency Funds			\$301,473	\$301,473
		\$302,000	\$10,000	\$2,171,473	\$2,483,473

Bridge Number: 18C0100

Federal Project Total Cost **\$2,483,473** **Exempt Category:** Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP

SACOG ID **SUT18854** SUT Lead Agency **Sutter County**

Project Title
Sub-Project of Group23 - Pennington Rd/Sutter-Butte Canal Bridge Replacement

EA Number: n/a Last Revised 15-23 Completion Year 2020

FED ID: 5918-076

PPNO: n/a
 Project Description
 Pennington Rd, over Sutter-Butte Canal, 0.5 mi E Sheldon Rd. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. (Toll credits for PE, ROW.). Toll Credits for ENG, ROW

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$302,000	\$10,000		\$312,000
2017	Highway Bridge Program			\$1,870,000	\$1,870,000
2017	Local Agency Funds			\$301,473	\$301,473
		\$302,000	\$10,000	\$2,171,473	\$2,483,473

Bridge Number: 18C0100

Federal Project Total Cost **\$2,483,473** **Exempt Category:** Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Administrative Modification #27 to the 2017-20 MTIP Summary of Changes

		Cost						
ID	Lead Agency	Title	Previous	Revised	Change	% Change	Summary of Changes	Project Index
CAL15881	Caltrans D3	I-5 / 113 Connector Phase 2	\$111,889,850	\$111,285,137	(\$604,713)	-1%	Per Tom Brannon at Caltrans and Sara Andreotti at City of Woodland: Reprogram \$604,713 of demo funds from I-5 / 113 Connector - Phase 2 (CAL15881) to City of Woodland's I-5 / CR 102 Interchange Landscaping (YOL19290). The funds have already been deobligated. Caltrans District 3 and City of Woodland recently signed a new MOU. -JL 8/30/2018	1
REG18023	RT	Dos Rios Light Rail Station	\$23,100,000	\$23,000,000	(\$100,000)	0%	Decrease Funding-Congestion Mitigation and Air Quality - Delete funds in FFY 16 in ENG for \$500,000 - Add funds in FFY 19 in ENG for \$500,000-Sacramento Housing and Redevelopment Authority - Decrease funds in FFY 14 in ENG from \$500,000 to \$400,000 - Add funds in FFY 19 in ENG for \$300,000 - Delete funds in FFY 16 in ENG for \$300,000-Total project cost decreased from \$23,100,000 to \$23,000,000. - JP 8/21/18	2
REG18024	RT	Horn Light Rail Station	\$4,600,000	\$4,600,000	\$0	0%	Local Agency Funds - Decrease funds in FFY 14 in ENG from \$100,000 to \$86,217 - Add funds in FFY 19 in ENG for \$250,000 - Delete funds in FFY 16 in ENG for \$500,000-Local Revenue Bonds - Add funds in FFY 14 in ENG for \$13,783- Congestion Mitigation and Air Quality - Delete funds in FFY 16 in ENG for \$500,000 - Add funds in FFY 19 in ENG for \$500,000-Local - Developer - Transportation Improvement Fee - Add funds in FFY 19 in ENG for \$250,000-Total project cost stays the same \$4,600,000. -JP 8/21/18	3
Group26		Grouped Projects for Emergency Repair - SHOPP Emergency Response Program	\$109,932,000	\$112,302,000	\$2,370,000	2%	Program new grouped project for emergency repair (SHOPP Emergency Response Program)	4
CAL20806	Caltrans D3	Sub-Project of Group26 - Kingvale to Soda Springs Shoulder Repair		\$2,370,000	\$2,370,000		NEW SHOPP Emergency Response project (PE and ROW only) programmed in CTIPS per 8/15/18 CTC meeting. -plb 8/28/18	5
Group09		Grouped Projects for Safety Improvements	\$11,911,422	\$12,141,422	\$230,000	2%	Revise funding on grouped project for safety improvements	6
ELD19520	El Dorado County	Sub-Project of Group09 - Apple Hill Traffic Flow Improvements and Shuttle Support		\$230,000	\$230,000		Project will utilize Advanced Construction (AC). Item to approve \$180,000 in Congestion Mitigation and Air Quality funding for CON (Non-Infrastructure) is on the EDCTC agenda for September 6, 2018. -RJP 8/28/18	7

			Cost					Project Index
ID	Lead Agency	Title	Previous	Revised	Change	% Change	Summary of Changes	
Group27		Grouped Projects for Safety Improvements - HSIP Program	\$66,839,225	\$66,839,225	\$0	0%	Revise dates on grouped project for safety improvements (HSIP)	8
PLA25662	City of Lincoln	Sub-Project of Group27 - Crosswalk Safety Enhancements	\$285,000	\$285,000	\$0	0%	Revise funding dates. Project will be out to bid summer 2018. -AC 8/9/18	9
Group04		Grouped Projects for Pavement resurfacing and/or rehabilitation	\$125,761,049	\$125,761,049	\$0	0%	Make various changes to grouped projects for pavement resurfacing and/or rehabilitation	10
PLA25646	City of Lincoln	Sub-Project of Group04 - First Street Resurfacing	\$1,671,954	\$1,671,954	\$0	0%	Revise project title and completion year. -AC 8/9/18	11
PLA25668	City of Lincoln	Sub-Project of Group04 - Joiner Parkway Repaving Project Phase 2	\$3,071,654	\$3,071,654	\$0	0%	Add Phase 2 to project title to provide clarification. -AC 8/9/18	12
Group28		Grouped Projects for Bicycle and pedestrian facilities	\$232,193,973	\$232,193,973	\$0	0%	Revise dates on grouped project for bicycle and pedestrian facilities	13
PLA25645	City of Lincoln	Sub-Project of Group28 - Lincoln Boulevard Streetscape Improvements Project Phase 3	\$3,019,534	\$3,019,534	\$0	0%	Revise year of completion to 2020 based on on-going discussions with UPRR. -AC 8/9/18	14
Group21		Grouped Projects for Plantings, landscaping, etc.	\$4,080,420	\$4,685,133	\$604,713	15%	Revise funding on grouped project for plantings, landscaping, etc.	15
YOL19290	City of Woodland	Sub-Project of Group21 - I-5 / CR 102 Interchange Landscaping	\$2,063,579	\$2,668,292	\$604,713	29%	Per Tom Brannon at Caltrans and Sara Andreotti at City of Woodland: Reprogram \$604,713 of demo funds from I-5 / 113 Connector - Phase 2 (CAL15881) to City of Woodland's I-5 / CR 102 Interchange Landscaping (YOL19290). The funds have already been deobligated. Caltrans District 3 and City of Woodland recently signed a new MOU. -JL 8/30/2018	16
Group30		Grouped Projects for Reconstruction or renovation of transit buildings and structures	\$45,281,635	\$45,281,635	\$0	0%	Make various changes to grouped project for reconstruction or renovation of transit buildings and structures	17
REG18031	RT	Sub-Project of Group30 - CPID Study	\$2,213,774	\$350,000	(\$1,863,774)	-84%	Project Title changed "New LRV Specification Development Project & Light Rail Low Floor Station Conversion & CPID Study" to "CPID Study." The project does not include LRV Specification development. -JP 8/29/18 // Split project. Break out PE work for station conversions as a new project, REG18048. -JL 8/31/18	18

		Cost						Project Index
ID	Lead Agency	Title	Previous	Revised	Change	% Change	Summary of Changes	
REG18048	RT	Sub-Project of Group30 - Light Rail Low Floor Station Conversion		\$1,863,774	\$1,863,774		Split project. Break out PE work for station conversions from Light Rail Low Floor Station Conversion & CPID Study (REG18031). -JL 8/31/18	19
Group22		Grouped Projects for Intersection Channelization	\$18,560,278	\$18,560,278	\$0	0%	Revise funding on grouped project for intersection channelization	20
ELD19504	El Dorado County	Sub-Project of Group22 - Silva Valley Parkway at Harvard Way Intersection Improvements	\$613,000	\$613,000	\$0	0%	Move CMAQ and STBG Funds for CON Phase to 2019. -RJP 8/1/18	21
Group11		Grouped Projects for Intersection Signalization	\$1,600,011	\$1,611,499	\$11,488	<1%	Make various changes to grouped project for intersection signalization	22
SAC24749	Sacramento County	Sub-Project of Group11 - Fair Oaks Blvd. Bicycle and Pedestrian Mobility Project	\$1,600,011	\$1,611,499	\$11,488	<1%	Revise the project description to match the construction work being proposed with this project. Also, request to transfer an additional \$85,990 from the PE phase to the construction phase. This is to cover an overrun on the construction contract, which after opening bids, the low bidder was over the engineers estimate. This will allow the County to award a contract. We would also like to roll over this project to the new 2019 MTIP. -RR 8/31/18	23
Total			\$770,288,369	\$776,016,058	\$5,727,689	<1%		

Administrative Modification #27 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **CAL15881** **YOL** Lead Agency **Caltrans D3** **Project 1 of 23**

Project Title

I-5 / 113 Connector Phase 2

EA Number: 374220

Last Revised

Completion Year

FED ID: 5046-025

17-27

2030

PPNO: 0301X

Project Description

Phase 2 - Construct northbound I-5 to southbound SR 113 freeway to freeway connection.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$5,288,850	\$6,076,287		\$11,365,137
2017	Local Agency Funds		\$10,000		\$10,000
2018	Local Agency Funds		\$10,000		\$10,000
>20				\$99,900,000	\$99,900,000
		\$5,288,850	\$6,096,287	\$99,900,000	\$111,285,137

Federal Project

Total Cost

\$111,285,137

Previously Approved MTIP

SACOG ID **CAL15881** **YOL** Lead Agency **Caltrans D3**

Project Title

I-5 / 113 Connector Phase 2

EA Number: 374220

Last Revised

Completion Year

FED ID: 5046-025

17-00

2030

PPNO: 0301X

Project Description

Phase 2 - Construct northbound I-5 to southbound SR 113 freeway to freeway connection.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$5,288,850	\$6,681,000		\$11,969,850
2017	Local Agency Funds		\$10,000		\$10,000
2018	Local Agency Funds		\$10,000		\$10,000
>20				\$99,900,000	\$99,900,000
		\$5,288,850	\$6,701,000	\$99,900,000	\$111,889,850

Federal Project

Total Cost

\$111,889,850

Administrative Modification #27 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **REG18023**

SAC

Lead Agency **RT**

Project 2 of 23

Project Title

Dos Rios Light Rail Station

EA Number: n/a

Last Revised

Completion Year

FED ID: 6005-046, 6005-053

17-27

2020

PPNO: n/a

Project Description

On Blue Line light rail, on the east side of 12th St., south of Richards Blvd.: build new light rail station. The station is part of the redevelopment of Twin Rivers public housing development. (Emission Benefits in kg/day: 1.02 ROG, 0.97 NOx, 0.58 PM10)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$900,000			\$900,000
2019	CMAQ Funds Transferred to FTA	\$500,000			\$500,000
2019	Sacramento Housing and Redevelopment Authority	\$300,000			\$300,000
>20			\$3,500,000	\$17,800,000	\$21,300,000
		\$1,700,000	\$3,500,000	\$17,800,000	\$23,000,000

Federal Project

Total Cost

\$23,000,000

Previously Approved MTIP

SACOG ID **REG18023**

SAC

Lead Agency **RT**

Project Title

Dos Rios Light Rail Station

EA Number: n/a

Last Revised

Completion Year

FED ID: 6005-046, 6005-053

17-07

2020

PPNO: n/a

Project Description

On Blue Line light rail, on the east side of 12th St., south of Richards Blvd.: build new light rail station. The station is part of the redevelopment of Twin Rivers public housing development. (Emission Benefits in kg/day: 1.02 ROG, 0.97 NOx, 0.58 PM10)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$1,800,000			\$1,800,000
>20			\$3,500,000	\$17,800,000	\$21,300,000
		\$1,800,000	\$3,500,000	\$17,800,000	\$23,100,000

Listed for Information Only

Federal Project

Total Cost

\$23,100,000

Administrative Modification #27 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **REG18024**

SAC

Lead Agency **RT**

Project 3 of 23

Project Title

Horn Light Rail Station

EA Number: n/a

Last Revised

Completion Year

FED ID: 6005-048, 6005-052

17-27

2020

PPNO: n/a

Project Description

On the Gold Line, between Butterfield and Mather/Mills stations, at Horn Rd. and Old Winery Pl, construct new light rail station. (Emission Benefits in kg/day: 0.27 ROG, 0.26 NOx, 0.15 PM10)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$600,000			\$600,000
2019	CMAQ Funds Transferred to FTA	\$500,000			\$500,000
2019	Local - Developer - Transportation Improvement Fe	\$250,000			\$250,000
2019	Local Agency Funds	\$250,000			\$250,000
>20			\$25,000	\$2,975,000	\$3,000,000
		\$1,600,000	\$25,000	\$2,975,000	\$4,600,000

Federal Project

Total Cost

\$4,600,000

Previously Approved MTIP

SACOG ID **REG18024**

SAC

Lead Agency **RT**

Project Title

Horn Light Rail Station

EA Number: n/a

Last Revised

Completion Year

FED ID: 6005-048, 6005-052

17-00

2020

PPNO: n/a

Project Description

On the Gold Line, between Butterfield and Mather/Mills stations, at Horn Rd. and Old Winery Pl, construct new light rail station. (Emission Benefits in kg/day: 0.27 ROG, 0.26 NOx, 0.15 PM10)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$1,600,000			\$1,600,000
>20			\$25,000	\$2,975,000	\$3,000,000
		\$1,600,000	\$25,000	\$2,975,000	\$4,600,000

Listed for Information Only

Federal Project

Total Cost

\$4,600,000

Administrative Modification #27 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group26**

Lead Agency

Project 4 of 23

Project Title

Grouped Projects for Emergency Repair - SHOPP Emergency Response Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	SHOPP - Emergency Resp. (Emergency Repair - SI			\$100,000	\$100,000
2018	SHOPP - Emergency Resp. (Emergency Repair - SI			\$100,000	\$100,000
2018	SHOPP - Emergency Response (SHOPP AC)	\$2,503,000	\$822,000	\$4,387,000	\$7,712,000
2019	SHOPP - Emergency Resp. (Emergency Repair - SI			\$100,000	\$100,000
2019	SHOPP - Emergency Response (SHOPP AC)	\$9,360,000	\$454,000	\$9,206,000	\$19,020,000
2020	SHOPP - Emergency Resp. (Emergency Repair - SI			\$100,000	\$100,000
2020	SHOPP - Emergency Response (SHOPP AC)	\$4,010,000	\$8,420,000	\$72,740,000	\$85,170,000
		\$15,873,000	\$9,696,000	\$86,733,000	\$112,302,000

Includes 9 Projects

Total Cost **\$112,302,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

SACOG ID **Group26**

Lead Agency

Project Title

Grouped Projects for Emergency Repair - SHOPP Emergency Response Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	SHOPP - Emergency Resp. (Emergency Repair - SI			\$100,000	\$100,000
2018	SHOPP - Emergency Resp. (Emergency Repair - SI			\$100,000	\$100,000
2018	SHOPP - Emergency Response (SHOPP AC)	\$2,503,000	\$822,000	\$4,387,000	\$7,712,000
2019	SHOPP - Emergency Resp. (Emergency Repair - SI			\$100,000	\$100,000
2019	SHOPP - Emergency Response (SHOPP AC)	\$7,110,000	\$334,000	\$9,206,000	\$16,650,000
2020	SHOPP - Emergency Resp. (Emergency Repair - SI			\$100,000	\$100,000
2020	SHOPP - Emergency Response (SHOPP AC)	\$4,010,000	\$8,420,000	\$72,740,000	\$85,170,000
		\$13,623,000	\$9,576,000	\$86,733,000	\$109,932,000

Includes 8 Projects

Total Cost **\$109,932,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Administrative Modification #27 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **CAL20806**

PLA

Lead Agency **Caltrans D3**

Project 5 of 23

Project Title

Sub-Project of Group26 - Kingvale to Soda Springs Shoulder Repair

EA Number: 4H110

Last Revised

Completion Year

PPNO: 4309

17-27

2021

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2019	SHOPP - Emergency Response (SHOPP AC)	\$2,250,000	\$120,000		\$2,370,000
		\$2,250,000	\$120,000	\$0	\$2,370,000

Project Description

Near Soda Springs, from east of South Yuba River Bridge to the Nevada County line (PM R62.9/69.7); also in Nevada County from Placer County line to east of Soda Springs Overcrossing (PM 0.0/R3.0) - Install concrete gutter to repair shoulder damage at various locations [CTIPS ID 107-0000-1195]

Federal Project

Total Cost

\$2,370,000

Exempt Category: Shoulder Improvements

SACOG ID **Group09**

Lead Agency

Project 6 of 23

Project Title

Grouped Projects for Safety Improvements

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$1,035,177	\$1,035,177
2017	Surface Transportation Program-Rail Xing Improven			\$1,845,595	\$1,845,595
2018	Congestion Mitigation and Air Quality			\$2,035,100	\$2,035,100
2018	Loc Funds - Local Agency Funds (AC)			\$3,922,500	\$3,922,500
2018	Local Agency Funds			\$283,400	\$283,400
2018	Office of Traffic Safety (OTS)			\$870,000	\$870,000
2018	Othr. State - State Cash			\$250,000	\$250,000
2018	Regional Surface Transportation Program			\$1,791,150	\$1,791,150
2018	Road Repair and Accountability Act of 2017	\$516,000		\$2,000,000	\$2,516,000
2019	Congestion Mitigation and Air Quality			\$83,750	\$83,750
2019	Local Agency Funds			\$-3,742,500	\$-3,742,500
2019	Othr. State - State Cash			\$250,000	\$250,000
2020	Congestion Mitigation and Air Quality			\$83,750	\$83,750
2020	Othr. State - State Cash			\$250,000	\$250,000
>20				\$667,500	\$667,500
		\$516,000	\$0	\$11,625,422	\$12,141,422

Includes 6 Projects

Total Cost

\$12,141,422

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Administrative Modification #27 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group09**

Lead Agency

Project Title

Grouped Projects for Safety Improvements

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$1,035,177	\$1,035,177
2017	Surface Transportation Program-Rail Xing Improven			\$1,845,595	\$1,845,595
2018	Congestion Mitigation and Air Quality			\$2,035,100	\$2,035,100
2018	Loc Funds - Local Agency Funds (AC)			\$3,742,500	\$3,742,500
2018	Local Agency Funds			\$233,400	\$233,400
2018	Office of Traffic Safety (OTS)			\$870,000	\$870,000
2018	Othr. State - State Cash			\$250,000	\$250,000
2018	Regional Surface Transportation Program			\$1,791,150	\$1,791,150
2018	Road Repair and Accountability Act of 2017	\$516,000		\$2,000,000	\$2,516,000
2019	Congestion Mitigation and Air Quality			\$83,750	\$83,750
2019	Local Agency Funds			\$-3,742,500	\$-3,742,500
2019	Othr. State - State Cash			\$250,000	\$250,000
2020	Congestion Mitigation and Air Quality			\$83,750	\$83,750
2020	Othr. State - State Cash			\$250,000	\$250,000
>20				\$667,500	\$667,500
		\$516,000	\$0	\$11,395,422	\$11,911,422

Includes 5 Projects

Total Cost **\$11,911,422**

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Administrative Modification #27 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **ELD19520**

ELD

Lead Agency **El Dorado County**

Project 7 of 23

Project Title

Sub-Project of Group09 - Apple Hill Traffic Flow Improvements and Shuttle Support

EA Number: n/a

Last Revised
17-27

Completion Year
2018

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	Loc Funds - Local Agency Funds (AC)			\$180,000	\$180,000
2018	Local Agency Funds			\$50,000	\$50,000
		\$0	\$0	\$230,000	\$230,000

Project Description

In El Dorado County, in the Apple Hill area, specifically the Camino Area, along Carson Road between Hassler Road and Upper Carson Road: Implement a pilot project to improve safety and congestion by providing traffic flow improvements that will support reinstatement of the El Dorado Transit Apple Hill Shuttle. The temporary traffic control measures will restrict passenger vehicles to one direction on 2.5 miles of the busiest route, Carson Road, allowing transit buses to operate exclusively in the other lane. The pilot project will take place between 10:00 a.m. to 5:00 p.m. each weekend day for the four weekends of October 2018.



Total Cost

\$230,000

Exempt Category:

Traffic control devices and operating assistance other than signalization projects

Administrative Modification #27 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group27**

Lead Agency

Project 8 of 23

Project Title

Grouped Projects for Safety Improvements - HSIP Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$645,000		\$18,623,753	\$19,268,753
2017	Local Agency Funds			\$661,130	\$661,130
2017	Other Fed - Highway Safety Improvement Program			\$11,174,113	\$11,174,113
2017	Regional Surface Transportation Program			\$289,185	\$289,185
2018	Local Agency Funds			\$547,744	\$547,744
2018	Other Fed - Highway Safety Improvement Program			\$10,094,900	\$10,094,900
2019	Local Agency Funds	\$2,500		\$222,127	\$224,627
2019	Other Fed - Highway Safety Improvement Program	\$22,500		\$6,485,173	\$6,507,673
2020	Local Agency Funds			\$714,280	\$714,280
2020	Other Fed - Highway Safety Improvement Program			\$10,060,595	\$10,060,595
>20				\$7,296,225	\$7,296,225
		\$670,000	\$0	\$66,169,225	\$66,839,225

Includes 42 Projects

Total Cost **\$66,839,225**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

SACOG ID **Group27**

Lead Agency

Project Title

Grouped Projects for Safety Improvements - HSIP Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$645,000		\$18,623,753	\$19,268,753
2017	Local Agency Funds			\$661,130	\$661,130
2017	Other Fed - Highway Safety Improvement Program			\$11,174,113	\$11,174,113
2017	Regional Surface Transportation Program			\$289,185	\$289,185
2018	Local Agency Funds			\$512,844	\$512,844
2018	Other Fed - Highway Safety Improvement Program			\$9,894,800	\$9,894,800
2019	Local Agency Funds	\$2,500		\$257,027	\$259,527
2019	Other Fed - Highway Safety Improvement Program	\$22,500		\$6,685,273	\$6,707,773
2020	Local Agency Funds			\$714,280	\$714,280
2020	Other Fed - Highway Safety Improvement Program			\$10,060,595	\$10,060,595
>20				\$7,296,225	\$7,296,225
		\$670,000	\$0	\$66,169,225	\$66,839,225

Includes 42 Projects

Total Cost **\$66,839,225**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Administrative Modification #27 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **PLA25662** **PLA** Lead Agency **City of Lincoln** **Project 9 of 23**

Project Title

Sub-Project of Group27 - Crosswalk Safety Enhancements

EA Number: n/a Last Revised 17-27 Completion Year 2019

FED ID: 5089-026

PPNO: n/a

Project Description

At various locations in Lincoln: Install crosswalk enhancements at unsignalized locations. (H8-03-008)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	Local Agency Funds			\$5,000	\$5,000
2017	Other Fed - Highway Safety Improvement Program			\$45,000	\$45,000
2018	Local Agency Funds			\$34,900	\$34,900
2018	Other Fed - Highway Safety Improvement Program			\$200,100	\$200,100
		\$0	\$0	\$285,000	\$285,000

Federal Project

Total Cost **\$285,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

SACOG ID **PLA25662** **PLA** Lead Agency **City of Lincoln**

Project Title

Sub-Project of Group27 - Crosswalk Safety Enhancements

EA Number: n/a Last Revised 17-04 Completion Year 2019

FED ID: 5089-026

PPNO: n/a

Project Description

At various locations in Lincoln: Install crosswalk enhancements at unsignalized locations. (H8-03-008)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	Local Agency Funds			\$5,000	\$5,000
2017	Other Fed - Highway Safety Improvement Program			\$45,000	\$45,000
2019	Local Agency Funds			\$34,900	\$34,900
2019	Other Fed - Highway Safety Improvement Program			\$200,100	\$200,100
		\$0	\$0	\$285,000	\$285,000

Federal Project

Total Cost **\$285,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Administrative Modification #27 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group04**

Lead Agency

Project 10 of 23

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$5,461,175	\$145,000	\$16,936,181	\$22,542,356
2017	Highway Maintenance - National Hwy System	\$422,000	\$1,000	\$5,440,000	\$5,863,000
2017	Local Agency Funds	\$30,132		\$1,458,910	\$1,489,042
2017	Local Transportation Fund	\$306,000	\$61,000		\$367,000
2017	Regional Surface Transportation Program	\$617,485		\$11,033,341	\$11,650,826
2018	Conqestion Mitiqation and Air Quality			\$600,000	\$600,000
2018	Highway Maintenance - National Hwy System	\$562,000	\$2,000	\$7,288,000	\$7,852,000
2018	Local Agency Funds			\$608,174	\$608,174
2018	Local Transportation Fund			\$661,368	\$661,368
2018	RIP - STIP AC			\$2,595,000	\$2,595,000
2018	Regional Surface Transportation Program	\$200,000		\$9,782,222	\$9,982,222
2018	Regional Surface Transportation Program Exchange			\$88,498	\$88,498
2018	Road Fund	\$117,100		\$19,400	\$136,500
2018	Sacramento County Measure A Sales Tax			\$187,345	\$187,345
2019	Local Agency Funds	\$100,000	\$40,000	\$3,507,500	\$3,647,500
2019	Local Transportation Fund	\$325,000		\$2,375,000	\$2,700,000
2019	Other Fed - Federal Lands Access Program (FLAP)			\$5,000,000	\$5,000,000
2019	Regional Surface Transportation Program	\$25,000		\$17,310,518	\$17,335,518
2019	Road Repair and Accountability Act of 2017	\$156,000			\$156,000
2020	Local Agency Funds			\$4,973,000	\$4,973,000
2020	Regional Surface Transportation Program			\$9,878,583	\$9,878,583
>20			\$2,500,000	\$14,947,117	\$17,447,117
		\$8,321,892	\$2,749,000	\$114,690,157	\$125,761,049

Includes 40 Projects

Total Cost

\$125,761,049

Exempt Category:

Pavement resurfacing and/or rehabilitation

Administrative Modification #27 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group04**

Lead Agency

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	n/a	n/a	<17		\$5,461,175	\$145,000	\$16,936,181	\$22,542,356
			2017	Highway Maintenance - National Hwy System	\$422,000	\$1,000	\$5,440,000	\$5,863,000
			2017	Local Agency Funds	\$30,132		\$1,458,910	\$1,489,042
			2017	Local Transportation Fund	\$306,000	\$61,000		\$367,000
			2017	Regional Surface Transportation Program	\$617,485		\$11,033,341	\$11,650,826
			2018	Congestion Mitigation and Air Quality			\$600,000	\$600,000
			2018	Highway Maintenance - National Hwy System	\$562,000	\$2,000	\$7,288,000	\$7,852,000
			2018	Local Agency Funds			\$608,174	\$608,174
			2018	Local Transportation Fund			\$661,368	\$661,368
			2018	RIP - STIP AC			\$2,595,000	\$2,595,000
			2018	Regional Surface Transportation Program	\$200,000		\$9,782,222	\$9,982,222
			2018	Regional Surface Transportation Program Exchange			\$88,498	\$88,498
			2018	Road Fund	\$117,100		\$19,400	\$136,500
			2018	Sacramento County Measure A Sales Tax			\$187,345	\$187,345
			2019	Local Agency Funds	\$100,000	\$40,000	\$3,507,500	\$3,647,500
			2019	Local Transportation Fund	\$325,000		\$2,375,000	\$2,700,000
			2019	Other Fed - Federal Lands Access Program (FLAP)			\$5,000,000	\$5,000,000
			2019	Regional Surface Transportation Program	\$25,000		\$17,310,518	\$17,335,518
			2019	Road Repair and Accountability Act of 2017	\$156,000			\$156,000
			2020	Local Agency Funds			\$4,973,000	\$4,973,000
			2020	Regional Surface Transportation Program			\$9,878,583	\$9,878,583
			>20			\$2,500,000	\$14,947,117	\$17,447,117
					\$8,321,892	\$2,749,000	\$114,690,157	\$125,761,049

Includes 40 Projects

Total Cost **\$125,761,049**

Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID **PLA25646**

PLA

Lead Agency

City of Lincoln

Project 11 of 23

Project Title

Sub-Project of Group04 - First Street Resurfacing

EA Number: n/a Last Revised 17-27 Completion Year 2020

Project Description

On 1st (First) Street between Lincoln Boulevard and R Street: Rehabilitate and resurface roadway. Various drainage, ADA, and striping improvements will also be constructed as part of the project. (Toll credits for CON). Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	Regional Surface Transportation Program			\$1,671,954	\$1,671,954
		\$0	\$0	\$1,671,954	\$1,671,954

Federal Project

Total Cost **\$1,671,954**

Exempt Category: Pavement resurfacing and/or rehabilitation

Administrative Modification #27 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **PLA25646** PLA Lead Agency **City of Lincoln**

Project Title
Sub-Project of Group04 - Street Resurfacing

EA Number: n/a Last Revised 17-14 Completion Year **2019**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	Regional Surface Transportation Program			\$1,671,954	\$1,671,954
		\$0	\$0	\$1,671,954	\$1,671,954

Project Description
 On 1st (First) Street between Lincoln Boulevard and R Street: Rehabilitate and resurface roadway. Various drainage, ADA, and striping improvements will also be constructed as part of the project. (Toll credits for CON). Toll Credits for CON

Federal Project Total Cost **\$1,671,954** Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID **PLA25668** PLA Lead Agency **City of Lincoln** **Project 12 of 23**

Project Title
Sub-Project of Group04 - Joiner Parkway Repaving Project Phase 2

EA Number: n/a Last Revised 17-27 Completion Year **2020**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	Regional Surface Transportation Program	\$200,000			\$200,000
2018	Road Fund	\$100,000			\$100,000
>20				\$2,771,654	\$2,771,654
		\$300,000	\$0	\$2,771,654	\$3,071,654

Project Description
 In Lincoln; from Moore Road to Venture Drive on Joiner Parkway. Project will consist of AC overlay, slurry seal, base repairs, ADA ramps and striping.

Federal Project Total Cost **\$3,071,654** Exempt Category: Pavement resurfacing and/or rehabilitation

Administrative Modification #27 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **PLA25668**

PLA

Lead Agency **City of Lincoln**

Project Title

Sub-Project of Group04 - Joiner Parkway Repaving Project

EA Number: n/a

Last Revised

17-13

Completion Year

2020

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	Regional Surface Transportation Program	\$200,000			\$200,000
2018	Road Fund	\$100,000			\$100,000
>20				\$2,771,654	\$2,771,654
		\$300,000	\$0	\$2,771,654	\$3,071,654

Project Description

In Lincoln; from Moore Road to Venture Drive on Joiner Parkway. Project will consist of AC overlay, slurry seal, base repairs, ADA ramps and striping.

Federal Project

Total Cost

\$3,071,654

Exempt Category:

Pavement resurfacing and/or rehabilitation

Administrative Modification #27 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group28**

Lead Agency

Project 13 of 23

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$18,601,624	\$1,841,121	\$19,345,555	\$39,788,300
2017	2016 Earmark Repurposing	\$37,522			\$37,522
2017	Cap and Trade Program			\$500,000	\$500,000
2017	Congestion Mitigation and Air Quality	\$1,243,000	\$140,000	\$1,670,600	\$3,053,600
2017	Fed Other - Active Transportation Program (ATP)	\$219,000	\$83,000	\$5,665,000	\$5,967,000
2017	Loc Funds - Local Agency Funds (AC)			\$803,000	\$803,000
2017	Loc Funds-SACOG Managed Funds			\$300,000	\$300,000
2017	Local - Developer - Transportation Improvement Fe			\$315,925	\$315,925
2017	Local Agency Funds	\$22,000	\$28,013	\$1,331,000	\$1,381,013
2017	Local Matching Funds			\$52,000	\$52,000
2017	Local Transportation Fund	\$85,000		\$270,000	\$355,000
2017	Recreational Trails Program			\$498,272	\$498,272
2017	Regional Surface Transportation Program	\$58,125		\$2,975,000	\$3,033,125
2017	Sacramento Housing and Redevelopment Authority	\$325,000	\$50,000		\$375,000
2017	State Other - Active Transportation Program (ATP)	\$285,000	\$79,000	\$401,000	\$765,000
2018	Congestion Mitigation and Air Quality	\$2,034,350	\$669,000	\$11,377,966	\$14,081,316
2018	Fed Other - Active Transportation Program (ATP)	\$785,000	\$290,000	\$3,469,000	\$4,544,000
2018	Loc Funds - Local Agency Funds (AC)			\$2,219,063	\$2,219,063
2018	Local Agency Funds	\$2,407,310	\$416,010	\$3,536,892	\$6,360,212
2018	Local Transportation Fund	\$84,000	\$24,000		\$108,000
2018	Recreational Trails Program	\$40,000		\$260,000	\$300,000
2018	Regional Surface Transportation Program	\$100,000		\$871,113	\$971,113
2018	Regional Surface Transportation Program Exchange			\$70,000	\$70,000
2018	SHOPP - Mandates (SHOPP AC)		\$1,568,000	\$6,861,000	\$8,429,000
2018	Sacramento Housing and Redevelopment Authority	\$250,000	\$140,000		\$390,000
2018	State Other - Active Transportation Program (ATP)	\$2,291,000	\$810,000	\$5,075,000	\$8,176,000
2018	State Transit Assistance Fund	\$30,000	\$55,000		\$85,000
2018	Transportation Development Act	\$30,000		\$350,909	\$380,909
2019	AB 2766			\$215,960	\$215,960
2019	Congestion Mitigation and Air Quality		\$931,936	\$14,658,027	\$15,589,963
2019	Fed Other - Active Transportation Program (ATP)	\$1,457,000		\$14,833,000	\$16,290,000
2019	Local Agency Funds	\$259,000	\$11,064	\$4,017,490	\$4,287,554
2019	RIP - STIP AC			\$500,000	\$500,000
2019	Regional Surface Transportation Program			\$1,330,000	\$1,330,000
2019	Sacramento County Measure A Sales Tax			\$64,000	\$64,000
2019	State Other - Active Transportation Program (ATP)	\$216,000		\$8,911,000	\$9,127,000
2019	State Transit Assistance Fund			\$81,000	\$81,000
2020	Congestion Mitigation and Air Quality			\$3,518,776	\$3,518,776
2020	Fed Other - Active Transportation Program (ATP)			\$6,689,000	\$6,689,000
2020	Loc Funds - Local Agency Funds (AC)			\$-803,000	\$-803,000
2020	Local - Developer - Transportation Improvement Fe	\$670,000			\$670,000
2020	Local Agency Funds	\$10,000	\$910,000	\$939,700	\$1,859,700
2020	Local Transportation Fund			\$1,033,000	\$1,033,000
2020	State Other - Active Transportation Program (ATP)			\$2,103,000	\$2,103,000

Sacramento Area Council of Governments

Administrative Modification #27 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2020	Transportation Development Act			\$887,650	\$887,650
>20		\$70,373	\$3,127,000	\$62,213,627	\$65,411,000
		\$31,610,304	\$11,173,144	\$189,410,525	\$232,193,973

Includes 81 Projects

Total Cost

\$232,193,973

Exempt Category:

Bicycle and pedestrian facilities

Administrative Modification #27 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group28**

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$18,601,624	\$1,841,121	\$19,345,555	\$39,788,300
2017	2016 Earmark Repurposing	\$37,522			\$37,522
2017	Cap and Trade Program			\$500,000	\$500,000
2017	Conqestion Mitiqation and Air Quality	\$1,243,000	\$140,000	\$1,670,600	\$3,053,600
2017	Fed Other - Active Transportation Program (ATP)	\$219,000	\$83,000	\$5,665,000	\$5,967,000
2017	Loc Funds - Local Agency Funds (AC)			\$803,000	\$803,000
2017	Loc Funds-SACOG Managed Funds			\$300,000	\$300,000
2017	Local - Developer - Transportation Improvement Fe			\$315,925	\$315,925
2017	Local Agency Funds	\$22,000	\$28,013	\$1,331,000	\$1,381,013
2017	Local Matching Funds			\$52,000	\$52,000
2017	Local Transportation Fund	\$85,000		\$270,000	\$355,000
2017	Recreational Trails Program			\$498,272	\$498,272
2017	Regional Surface Transportation Program	\$58,125		\$2,975,000	\$3,033,125
2017	Sacramento Housing and Redevelopment Authority	\$325,000	\$50,000		\$375,000
2017	State Other - Active Transportation Program (ATP)	\$285,000	\$79,000	\$401,000	\$765,000
2018	Conqestion Mitiqation and Air Quality	\$2,034,350	\$669,000	\$14,152,500	\$16,855,850
2018	Fed Other - Active Transportation Program (ATP)	\$785,000	\$290,000	\$3,469,000	\$4,544,000
2018	Loc Funds - Local Agency Funds (AC)			\$2,219,063	\$2,219,063
2018	Local Agency Funds	\$2,407,310	\$416,010	\$3,536,892	\$6,360,212
2018	Local Transportation Fund	\$84,000	\$24,000		\$108,000
2018	Recreational Trails Program	\$40,000		\$260,000	\$300,000
2018	Regional Surface Transportation Program	\$100,000		\$871,113	\$971,113
2018	Regional Surface Transportation Program Exchange			\$70,000	\$70,000
2018	SHOPP - Mandates (SHOPP AC)		\$1,568,000	\$6,861,000	\$8,429,000
2018	Sacramento Housing and Redevelopment Authority	\$250,000	\$140,000		\$390,000
2018	State Other - Active Transportation Program (ATP)	\$2,291,000	\$810,000	\$5,075,000	\$8,176,000
2018	State Transit Assistance Fund	\$30,000	\$55,000		\$85,000
2018	Transportation Development Act	\$30,000		\$350,909	\$380,909
2019	AB 2766			\$215,960	\$215,960
2019	Conqestion Mitiqation and Air Quality		\$931,936	\$11,883,493	\$12,815,429
2019	Fed Other - Active Transportation Program (ATP)	\$1,457,000		\$14,833,000	\$16,290,000
2019	Local Agency Funds	\$259,000	\$11,064	\$4,017,490	\$4,287,554
2019	RIP - STIP AC			\$500,000	\$500,000
2019	Regional Surface Transportation Program			\$1,330,000	\$1,330,000
2019	Sacramento County Measure A Sales Tax			\$64,000	\$64,000
2019	State Other - Active Transportation Program (ATP)	\$216,000		\$8,911,000	\$9,127,000
2019	State Transit Assistance Fund			\$81,000	\$81,000
2020	Conqestion Mitiqation and Air Quality			\$3,518,776	\$3,518,776
2020	Fed Other - Active Transportation Program (ATP)			\$6,689,000	\$6,689,000
2020	Loc Funds - Local Agency Funds (AC)			\$-803,000	\$-803,000
2020	Local - Developer - Transportation Improvement Fe	\$670,000			\$670,000
2020	Local Agency Funds	\$10,000	\$910,000	\$939,700	\$1,859,700

Administrative Modification #27 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2020	Local Transportation Fund			\$1,033,000	\$1,033,000
2020	State Other - Active Transportation Program (ATP)			\$2,103,000	\$2,103,000
2020	Transportation Development Act			\$887,650	\$887,650
>20		\$70,373	\$3,127,000	\$62,213,627	\$65,411,000
		\$31,610,304	\$11,173,144	\$189,410,525	\$232,193,973

Includes 81 Projects

Total Cost **\$232,193,973**

Exempt Category: Bicycle and pedestrian facilities

SACOG ID **PLA25645**

PLA

Lead Agency **City of Lincoln**

Project 14 of 23

Project Title

Sub-Project of Group28 - Lincoln Boulevard Streetscape Improvements Project Phase 3

EA Number: n/a

Last Revised

Completion Year

FED ID: 5089-025

17-27

2020

PPNO: n/a

Project Description

Lincoln Boulevard for a half mile and sections of First Street, Third Street, Fifth Street, Sixth Street and Seventh Street: construct streetscape improvements, including improved sidewalks and 0.3 miles of NEV/Bike Lanes. (Emission Benefits in kg/day: 0.08 ROG, 0.05 NOx, 0.02 PM2.5, 0.02 PM10) (Toll credits for PE & CON). Toll Credits for ENG, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$245,000			\$245,000
2019	Congestion Mitigation and Air Quality			\$2,774,534	\$2,774,534
		\$245,000	\$0	\$2,774,534	\$3,019,534

Federal Project

Total Cost **\$3,019,534**

Exempt Category: Bicycle and pedestrian facilities

Administrative Modification #27 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **PLA25645** PLA Lead Agency **City of Lincoln**

Project Title
Sub-Project of Group28 - Lincoln Boulevard Streetscape Improvements Project Phase 3

EA Number: n/a Last Revised 17-18 Completion Year 2019

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$245,000			\$245,000
2018	Conqestion Mitigation and Air Quality			\$2,774,534	\$2,774,534
		\$245,000	\$0	\$2,774,534	\$3,019,534

PPNO: n/a
 Project Description
 Lincoln Boulevard for a half mile and sections of First Street, Third Street, Fifth Street, Sixth Street and Seventh Street: construct streetscape improvements, including improved sidewalks and 0.3 miles of NEV/Bike Lanes. (Emission Benefits in kg/day: 0.08 ROG, 0.05 NOx, 0.02 PM2.5, 0.02 PM10) (Toll credits for PE & CON). Toll Credits for ENG, CON

Federal Project Total Cost **\$3,019,534** Exempt Category: Bicycle and pedestrian facilities

SACOG ID **Group21** Lead Agency **Project 15 of 23**

Project Title
Grouped Projects for Plantings, landscaping, etc.

EA Number: n/a Last Revised n/a Completion Year n/a

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$562,200	\$65,000	\$830,641	\$1,457,841
2017	Local Agency Funds			\$723,000	\$723,000
2018	Local Agency Funds			\$34,000	\$34,000
2019	Federal Demonstration Funds			\$2,368,292	\$2,368,292
2019	Local Agency Funds			\$34,000	\$34,000
2020	Local Agency Funds			\$34,000	\$34,000
>20				\$34,000	\$34,000
		\$562,200	\$65,000	\$4,057,933	\$4,685,133

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Plantings, landscaping, etc.

Includes 3 Projects Total Cost **\$4,685,133** Exempt Category: Plantings, landscaping, etc.

Administrative Modification #27 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group21** Lead Agency

Project Title
Grouped Projects for Plantings, landscaping, etc.

EA Number: Last Revised Completion Year
n/a n/a

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Plantings, landscaping, etc.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$562,200	\$65,000	\$830,641	\$1,457,841
2017	Local Agency Funds			\$723,000	\$723,000
2018	Federal Demonstration Funds			\$1,763,579	\$1,763,579
2018	Local Agency Funds			\$34,000	\$34,000
2019	Local Agency Funds			\$34,000	\$34,000
2020	Local Agency Funds			\$34,000	\$34,000
>20				\$34,000	\$34,000
		\$562,200	\$65,000	\$3,453,220	\$4,080,420

Includes 3 Projects Total Cost **\$4,080,420** **Exempt Category:** Plantings, landscaping, etc.

SACOG ID **YOL19290** **YOL** Lead Agency **City of Woodland** **Project 16 of 23**

Project Title
Sub-Project of Group21 - I-5 / CR 102 Interchange Landscaping

EA Number: n/a Last Revised Completion Year
PPNO: n/a 17-27 2019

Project Description
 In Woodland, within the limits of the I5/CR102 Interchange project: Construct landscaping and irrigation associated with the I-5 / CR 102 Interchange Project (SACOG ID# YOL17300) (Toll Credits for CON.). Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$300,000			\$300,000
2019	Federal Demonstration Funds			\$2,368,292	\$2,368,292
		\$300,000	\$0	\$2,368,292	\$2,668,292

Federal Project Total Cost **\$2,668,292** **Exempt Category:** Plantings, landscaping, etc.

Administrative Modification #27 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP						
SACOG ID		YOL		Lead Agency		
YOL19290				City of Woodland		
Project Title						
Sub-Project of Group21 - I-5 / CR 102 Interchange Landscaping						
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way
PPNO: n/a	17-13	2018	<17		\$300,000	
			2018	Federal Demonstration Funds		
					\$300,000	\$0
						\$1,763,579
						\$2,063,579
Project Description						
In Woodland, within the limits of the I5/CR102 Interchange project: Construct landscaping and irrigation associated with the I-5 / CR 102 Interchange Project (SACOG ID# YOL17300) (Toll Credits for CON.). Toll Credits for CON						
Federal Project		Total Cost	\$2,063,579		Exempt Category: Plantings, landscaping, etc.	

SACOG ID				Lead Agency			Project 17 of 23	
Group30								
Project Title								
Grouped Projects for Reconstruction or renovation of transit buildings and structures								
EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
n/a	n/a	n/a	<17		\$4,842,974		\$37,212,856	\$42,055,830
			2017	Local Agency Funds		\$362,031	\$1,000,000	\$1,362,031
			2019	Local - Developer - Transportation Improvement Fee	\$100,000			\$100,000
			2019	Regional Surface Transportation Program	\$1,650,000			\$1,650,000
			2019	Transportation Development Act	\$113,774			\$113,774
					\$6,706,748	\$362,031	\$38,212,856	\$45,281,635
Project Description								
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).(non-capacity Increasing)								
Includes 6 Projects		Total Cost	\$45,281,635		Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)			

Administrative Modification #27 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group30**

Lead Agency

Project Title

Grouped Projects for Reconstruction or renovation of transit buildings and structures

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
n/a	n/a	n/a	<17		\$4,492,974		\$37,562,856	\$42,055,830
			2017	Local Agency Funds		\$362,031	\$1,000,000	\$1,362,031
			2018	Local Revenue Bonds			\$213,774	\$213,774
			2018	Regional Surface Transportation Program			\$1,650,000	\$1,650,000
					\$4,492,974	\$362,031	\$40,426,630	\$45,281,635

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).(non-capacity Increasing)

Includes 5 Projects

Total Cost **\$45,281,635**

Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

SACOG ID **REG18031**

SAC

Lead Agency **RT**

Project 18 of 23

Project Title

Sub-Project of Group30 - CPID Study

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
n/a	17-27	2019	<17		\$350,000			\$350,000
					\$350,000	\$0	\$0	\$350,000

PPNO: n/a

Project Description

First phase of study is the Center for Public Interest Design (CPID) initial study. Toll credits are used as match for the \$350K RSTP for CPID initial study.. Toll Credits for ENG, CON

Listed for Information Only

Federal Project

Total Cost **\$350,000**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Administrative Modification #27 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **REG18031** SAC Lead Agency **RT**

Project Title
Sub-Project of Group30 - New LRV Specification Development Project & Light Rail Low Floor Station Conversion & CPID Study

EA Number: n/a Last Revised 17-17 Completion Year **2019**

FED ID: 6005-056

PPNO: n/a
 Project Description
 Design station conversion concepts to accommodate future low-floor vehicles. First phase of study is the Center for Public Interest Design (CPID) initial study.. Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$350,000	\$350,000
2018	Local Revenue Bonds			\$213,774	\$213,774
2018	Regional Surface Transportation Program			\$1,650,000	\$1,650,000
		\$0	\$0	\$2,213,774	\$2,213,774

Federal Project Total Cost **\$2,213,774** Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

SACOG ID **REG18048** SAC Lead Agency **RT** **Project 19 of 23**

Project Title
Sub-Project of Group30 - Light Rail Low Floor Station Conversion

EA Number: n/a Last Revised 17-27 Completion Year **2030**

Project Description
 In Sacramento Region, for the 48 light rail stations, design and construct improvements to convert stations to accommodate future low-floor vehicles. Total Project Cost: \$50,000,000

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2019	Local - Developer - Transportation Improvement Fe	\$100,000			\$100,000
2019	Regional Surface Transportation Program	\$1,650,000			\$1,650,000
2019	Transportation Development Act	\$113,774			\$113,774
		\$1,863,774	\$0	\$0	\$1,863,774

Federal Project Total Cost **\$1,863,774** Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Administrative Modification #27 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group22**

Lead Agency

Project 20 of 23

Project Title

Grouped Projects for Intersection Channelization

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$994,688	\$22,000	\$3,204,895	\$4,221,583
2017	Conqestion Mitiqation and Air Quality	\$127,000			\$127,000
2017	Local Agency Funds			\$155,931	\$155,931
2017	Regional Surface Transportation Program			\$646,269	\$646,269
2018	Conqestion Mitiqation and Air Quality	\$340,744	\$100,000		\$440,744
2018	Local - Developer - Transportation Improvement Fet	\$130,000			\$130,000
2018	Regional Surface Transportation Program			\$1,549,000	\$1,549,000
2019	CT Minor Pqm. - National Hwy System			\$3,470,000	\$3,470,000
2019	CT Minor Pqm. - SHOPP AC			\$1,250,000	\$1,250,000
2019	Conqestion Mitiqation and Air Quality			\$875,653	\$875,653
2019	Local - Developer - Transportation Improvement Fet			\$320,000	\$320,000
2019	Regional Surface Transportation Program			\$290,347	\$290,347
2020	Conqestion Mitiqation and Air Quality			\$4,083,751	\$4,083,751
2020	Regional Surface Transportation Program			\$1,000,000	\$1,000,000
		\$1,592,432	\$122,000	\$16,845,846	\$18,560,278

Includes 11 Projects

Total Cost **\$18,560,278**

Exempt Category: Intersection channelization projects (Table 3)

Previously Approved MTIP

SACOG ID **Group22**

Lead Agency

Project Title

Grouped Projects for Intersection Channelization

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$994,688	\$22,000	\$3,204,895	\$4,221,583
2017	Conqestion Mitiqation and Air Quality	\$127,000			\$127,000
2017	Local Agency Funds			\$155,931	\$155,931
2017	Regional Surface Transportation Program			\$646,269	\$646,269
2018	Conqestion Mitiqation and Air Quality	\$340,744	\$100,000	\$195,653	\$636,397
2018	Local - Developer - Transportation Improvement Fet	\$130,000			\$130,000
2018	Regional Surface Transportation Program			\$1,839,347	\$1,839,347
2019	CT Minor Pqm. - National Hwy System			\$3,470,000	\$3,470,000
2019	CT Minor Pqm. - SHOPP AC			\$1,250,000	\$1,250,000
2019	Conqestion Mitiqation and Air Quality			\$680,000	\$680,000
2019	Local - Developer - Transportation Improvement Fet			\$320,000	\$320,000
2020	Conqestion Mitiqation and Air Quality			\$4,083,751	\$4,083,751
2020	Regional Surface Transportation Program			\$1,000,000	\$1,000,000
		\$1,592,432	\$122,000	\$16,845,846	\$18,560,278

Includes 11 Projects

Total Cost **\$18,560,278**

Exempt Category: Intersection channelization projects (Table 3)

Administrative Modification #27 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **ELD19504** **ELD** Lead Agency **EI Dorado County** **Project 21 of 23**

Project Title

Sub-Project of Group22 - Silva Valley Parkway at Harvard Way Intersection Improvements

EA Number: n/a Last Revised 17-27 Completion Year 2019

FED ID: 5925-149

PPNO: n/a
Project Description

Improvements to the intersection at Silva Valley Parkway and Harvard Way to enhance traffic flow and reduce congestion. Improvements include right-turn pocket, increased left-turn pocket, additional thru-lane, bike lane and bike detector, ped/bike sensors, optimize signal. (Emission Benefits in kg/day: 0.03 ROG, 0.02 NOx.) Toll Credits for ENG, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	Congestion Mitigation and Air Quality	\$127,000			\$127,000
2019	Congestion Mitigation and Air Quality			\$195,653	\$195,653
2019	Regional Surface Transportation Program			\$290,347	\$290,347
		\$127,000	\$0	\$486,000	\$613,000

Federal Project

Total Cost **\$613,000**

Exempt Category: Intersection channelization projects (Table 3)

Previously Approved MTIP

SACOG ID **ELD19504** **ELD** Lead Agency **EI Dorado County**

Project Title

Sub-Project of Group22 - Silva Valley Parkway at Harvard Way Intersection Improvements

EA Number: n/a Last Revised 17-09 Completion Year 2019

FED ID: 5925-149

PPNO: n/a
Project Description

Improvements to the intersection at Silva Valley Parkway and Harvard Way to enhance traffic flow and reduce congestion. Improvements include right-turn pocket, increased left-turn pocket, additional thru-lane, bike lane and bike detector, ped/bike sensors, optimize signal. (Emission Benefits in kg/day: 0.03 ROG, 0.02 NOx.) Toll Credits for ENG, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	Congestion Mitigation and Air Quality	\$127,000			\$127,000
2018	Congestion Mitigation and Air Quality			\$195,653	\$195,653
2018	Regional Surface Transportation Program			\$290,347	\$290,347
		\$127,000	\$0	\$486,000	\$613,000

Federal Project

Total Cost **\$613,000**

Exempt Category: Intersection channelization projects (Table 3)

Administrative Modification #27 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group11**

Lead Agency

Project 22 of 23

Project Title

Grouped Projects for Intersection Signalization

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Signalization Projects.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$628,998			\$628,998
2019	Local Agency Funds			\$113,000	\$113,000
2019	Regional Surface Transportation Program			\$869,501	\$869,501
		\$628,998	\$0	\$982,501	\$1,611,499

Includes 1 Project

Total Cost **\$1,611,499**

Exempt Category: Intersection signalization projects at individual intersections (Table 3)

Previously Approved MTIP

SACOG ID **Group11**

Lead Agency

Project Title

Grouped Projects for Intersection Signalization

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Signalization Projects.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$714,988			\$714,988
2019	Local Agency Funds			\$101,512	\$101,512
2019	Regional Surface Transportation Program			\$783,511	\$783,511
		\$714,988	\$0	\$885,023	\$1,600,011

Includes 1 Project

Total Cost **\$1,600,011**

Exempt Category: Intersection signalization projects at individual intersections (Table 3)

Administrative Modification #27 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **SAC24749** SAC Lead Agency **Sacramento County** Project 23 of 23

Project Title

Sub-Project of Group11 - Fair Oaks Blvd. Bicycle and Pedestrian Mobility Project

EA Number: n/a Last Revised 17-27 Completion Year 2019

FED ID: 5924-212

PPNO: n/a
Project Description

Fair Oaks Blvd. between Howe Ave. and Munroe St.; Develop and prepare the Fair Oaks Master Plan, Design and construct two signalized pedestrian crossings. One pedestrian crossing will be installed on Fair Oaks Boulevard between University Avenue and Fairgate Road, and the second pedestrian crossing will be installed on Fair Oaks Boulevard between Fulton Avenue and Munroe Street. Bulb-outs and median pedestrian refuge islands will be installed at the pedestrian crossing. The master plan also identifies future phases that will complete the design and construction of the plan, which will also have separate project level environmental clearances.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$628,998			\$628,998
2019	Local Agency Funds			\$113,000	\$113,000
2019	Regional Surface Transportation Program			\$869,501	\$869,501
		\$628,998	\$0	\$982,501	\$1,611,499

Federal Project

Total Cost **\$1,611,499**

Exempt Category: Intersection signalization projects at individual intersections (Table 3)

Previously Approved MTIP

SACOG ID **SAC24749** SAC Lead Agency **Sacramento County**

Project Title

Sub-Project of Group11 - Fair Oaks Blvd. Bicycle and Pedestrian Mobility Project

EA Number: n/a Last Revised 17-17 Completion Year 2019

FED ID: 5924-212

PPNO: n/a
Project Description

Fair Oaks Blvd. between Howe Ave. and Munroe St.; Develop Fair Oaks Master Plan, Design and construct two traffic signals within the project limits.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$714,988			\$714,988
2019	Local Agency Funds			\$101,512	\$101,512
2019	Regional Surface Transportation Program			\$783,511	\$783,511
		\$714,988	\$0	\$885,023	\$1,600,011

Federal Project

Total Cost **\$1,600,011**

Exempt Category: Intersection signalization projects at individual intersections (Table 3)