

July 20, 2018

Bruce De Terra, Division Chief  
Office of Federal Transportation Management Program  
Division of Transportation Programming, MS 82  
Department of Transportation  
P.O. Box 942784  
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

Dear Mr. Bagde:

The Sacramento Area Council of Governments (SACOG), using the authority delegated to it by Caltrans, approves Administrative Modification #25 to the SACOG 2017-20 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG's financial constraint or the region's air quality conformity.

The SACOG Board has delegated the authority to approve administrative modifications to SACOG staff. Further, administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, or the Federal Transit Administration. And, since administrative modifications do not require public review, the changes in Administrative Modification #25 are now included in California's 2017 FSTIP.

If you have any questions, please contact José Luis Cáceres at (916) 340-6218.

Sincerely,



Matt Carpenter  
Director of Transportation Services

Enclosures

cc: Kenneth Born, Federal Highway Administration  
Jerome Wiggins, Federal Transit Administration  
Karina O'Connor, Environmental Protection Agency

*Auburn*  
*Citrus Heights*  
*Colfax*  
*Davis*  
*El Dorado County*  
*Elk Grove*  
*Folsom*  
*Galt*  
*Isleton*  
*Lincoln*  
*Live Oak*  
*Loomis*  
*Marysville*  
*Placer County*  
*Placerville*  
*Rancho Cordova*  
*Rocklin*  
*Roseville*  
*Sacramento*  
*Sacramento County*  
*Sutter County*  
*West Sacramento*  
*Wheatland*  
*Winters*  
*Woodland*  
*Yolo County*  
*Yuba City*  
*Yuba County*

# **Administrative Modification #25 to the 2017-20 MTIP**

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- Section 2:           Summary of Changes
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                  Back-up)

# Understanding Grouped and Individually Listed Project Reports

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## Regulatory Background

The following MTIP revision contains individually programmed projects and grouped projects. “Grouped projects” are not called out individually in the MTIP, but are gathered into “grouped project listings.” In a separate report, SACOG provides project-level detail for those new or revised projects that are programmed within grouped project listings. According to federal regulations, some projects must be programmed (i.e., identified) individually, while “Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications...” Federal rules also require that grouped projects be exempt for the purposes of air quality conformity and be not regionally significant. (23 CFR 250.324.f) The Grouped Project Listing Detail is provided for information and authorization purposes only. According to federal regulations and guidance, grouped projects are not individually programmed, but are actually considered “programmed” as part of their corresponding grouped project listing.

## How to Find a Project

In addition to providing a Summary of Changes, SACOG provides complete detail for individually programmed projects and grouped projects for full disclosure to the public and to project sponsors, as well as for the purposes of project authorization by Caltrans, FHWA, and FTA.

To find a project, consult the Summary in Section 2 or the Project Listing in Section 3. Projects are sorted as follows:

1. First: Individually Listed Projects (e.g., interchanges and new roads)  
These are sorted by county, lead agency, then title.
2. Second: Grouped Project Listings (e.g., road rehabilitation and transit operations)  
Here, each grouped project listing is sorted alphabetically by name. Then, under each listing appear projects being revised or added which belong to that grouped project listing. Each project is denoted in red as being a “Sub-Project” of the grouped project listing.

Each individually listed project, grouped project listing, and sub-project from a listing is assigned a project index number to help find that project in the revision.

## Why SACOG Groups Projects

SACOG groups small-scale, exempt projects in order to emphasize regionally significant projects and to provide administrative flexibility. By grouping smaller exempt projects, the MTIP conveys that those projects are actually part of larger, overall efforts by the region to maintain and improve surface transportation through air quality-exempt activities such as transportation studies, road rehabilitation, transit operations, replacement and minor expansion of the transit

fleet, safety improvement, and so on. It allows SACOG to demonstrate how a change to a grouped project's scope, cost, or phasing may actually be considered a minor change to the grouped project listing as a whole. As a result, FHWA, FTA, and Caltrans afford SACOG greater administrative flexibility to manage the MTIP using administrative modifications.

# MTIP Processes and Amendment Types

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*For more detail, see SACOG's Public Participation Plan:*

<http://www.sacog.org/mtp/ppp.cfm>

There are four processes for the various ways to change/update the MTIP:

1. Adoption
2. Administrative Modification
3. Amendment
4. Technical Revision

## Adoption

SACOG generally adopts a new MTIP every two years, although federal guidelines only require a new MTIP every four years. As part of the adoption, SACOG removes the two prior years and adds two additional years of funding. SACOG also reports projects that were completed from the prior MTIP. The MTIP is accompanied by either a new air quality conformity determination and analysis or a determination that relies on a previous analysis.

## Administrative Modification

Regulations describe this action as a minor revision to the MTIP which does not require public review. An Administrative Modification may take one or two weeks to process and may include minor changes to the cost of a project or phase, and changes to funding sources of previously-included projects. SACOG has defined the processing of an Administrative Modification as a Type 1 Action. (See below for types of MTIP actions)

## Amendment

Regulations describe this action as a significant change to the MTIP. An Amendment is a revision that involves a major change to a project included in a metropolitan transportation plan (MTP) or MTIP. An Amendment (often referred to as a Formal Amendment) may take several months to process.

## Types of Revisions

SACOG has ranked Administrative Modifications and Amendments into five different revision types which require different levels of public review and processing actions:

**Type 1:** This is an Administrative Modification. The criteria for Administrative Modifications and Amendments are defined in Title 23, CFR part 450.104. Also, the Federal Highway Administration, Federal Transit Administration, and Caltrans agreed on California-specific administrative modification procedures on June 3, 2011. Those procedures are posted online at [www.dot.ca.gov/hq/transprog/federal/proc\\_guide.htm](http://www.dot.ca.gov/hq/transprog/federal/proc_guide.htm). SACOG received delegated approval authority from Caltrans for Administrative Modifications, such that no other action is required once SACOG has approved an Administrative Modification. (Approval required by SACOG management.)

**Type 2:** This is an Amendment that makes a funding change that is greater than what is allowed as an Administrative Modification. The projects in a Type 2 revision do not change in design concept or scope and the conformity analysis years as assumed for the regional emissions analysis

of the currently conforming MTP and MTIP remain unaltered. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

**Type 3:** This is an Amendment that significantly revises, or adds, or deletes an exempt or non-regionally significant project or project phases to/from the MTIP. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

**Type 4:** This is an Amendment that requires a conformity determination but relies on a previous regional emissions analysis. This type of amendment is used when adding a regionally significant project to the MTIP that has already been appropriately accounted for in the regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

**Type 5:** This is an Amendment that requires a conformity determination and a new regional emissions analysis. This type of revision is used when adding a non-exempt, regionally significant project that has not been accounted for in the regional emissions analysis. This type of amendment is also used when a non-exempt, regionally significant project makes a change to either the design concept or scope or conformity analysis completion year which is not consistent with the existing regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

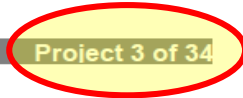
### **Technical Corrections and Advancement or Delay of Funds using Expedited Project Selection Procedures**

No public review is necessary for edits to parts of the MTIP that are shown for informational purposes only or for fixing obvious typographical errors. Similarly, no public review is necessary for SACOG to use agreed-upon Expedited Project Selection Procedures (EPSP). EPSP is used to advance projects from later years of the MTIP and delay the implementation of other projects from earlier years. These changes occur without modification or amendment, based on agreements between SACOG, Caltrans, local transit operators, and local transportation agencies. Even so, SACOG typically modifies or amends the MTIP at the end of the fiscal year to reflect advances and delays.

# Visual Key

How to cross-reference projects using the Summary and (Section 2) and Detailed Project List (Section 3)

		Cost						Project Index
ID	Lead Agency2	Title	Previous	Revised	Change	% Change	Summary of Changes	
SAC22610	City of Sacramento	Folsom Blvd./Power Inn Rd. Intersection (Ramona Ave Phase I)	\$9,314,889	\$8,714,889	(\$600,000)	-6%	Correct funding and scope.	1
Group23		Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	\$451,213,400	\$451,213,400	\$0	0%		2
SUT18854	Sutter County	Sub-Project of Group23 - Pennington Rd/Sutter-Butte Canal Bridge Replacement	\$2,483,473	\$2,483,473	\$0	0%	Add toll credits	3



SACOG ID	SUT18854	SUT	Lead Agency	Sutter County	Project 3 of 34
<b>Previously Approved MTIP</b>					
<p>Project Title: Sub-Project of Group23 - Pennington Rd/Sutter-Butte Canal Bridge Replacement</p> <p>EA Number: n/a      Last Revised: 15-24      Completion Year: 2020</p> <p>FED ID: 5918-076</p> <p>PPNO: n/a</p> <p>Project Description: Pennington Rd, over Sutter-Butte Canal, 0.5 mi E Sheldon Rd. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. (Toll credits for PE, ROW, CON.). Toll Credits for ENG, ROW, CON</p> <p>Bridge Number: 18C0100</p> <p><b>Federal Project</b>      Total Cost: \$2,483,473      <b>Exempt Category:</b> Widening narrow pavements or reconstructing bridges (no additional travel lanes)</p>					
<p>Project Title: Sub-Project of Group23 - Pennington Rd/Sutter-Butte Canal Bridge Replacement</p> <p>EA Number: n/a      Last Revised: 15-23      Completion Year: 2020</p> <p>FED ID: 5918-076</p> <p>PPNO: n/a</p> <p>Project Description: Pennington Rd, over Sutter-Butte Canal, 0.5 mi E Sheldon Rd. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. (Toll credits for PE, ROW.). Toll Credits for ENG, ROW</p> <p>Bridge Number: 18C0100</p> <p><b>Federal Project</b>      Total Cost: \$2,483,473      <b>Exempt Category:</b> Widening narrow pavements or reconstructing bridges (no additional travel lanes)</p>					

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<15		\$302,000	\$10,000		\$312,000
2017	Highway Bridge Program			\$1,870,000	\$1,870,000
2017	Local Agency Funds			\$301,473	\$301,473
		<b>\$302,000</b>	<b>\$10,000</b>	<b>\$2,171,473</b>	<b>\$2,483,473</b>

## Administrative Modification #25 to the 2017-20 MTIP Summary of Changes

			Cost					
ID	Lead Agency	Title	Previous	Revised	Change	% Change	Summary of Changes	Project Index
<b>Group19</b>		<b>Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program</b>	<b>\$330,391,000</b>	<b>\$332,971,000</b>	<b>\$2,580,000</b>	<b>&lt;1%</b>	<b>Make various changes to grouped projects for safety improvements (SHOPP Collision Reduction Program)</b>	<b>1</b>
CAL20805	Caltrans D3	Sub-Project of Group19 - Capay Pedestrian Improvements		\$640,000	\$640,000		Revise per approved SHOPP Amendment #18H-003 (parent project 03-4F170/PPNO 8663 split into 03-4F171/PPNO 8663 and 03-4F172/PPNO 8663A. -plb 7/12/18	2
CAL20710	Caltrans D3	Sub-Project of Group19 - Esparto Pedestrian Improvements	\$3,300,000	\$5,240,000	\$1,940,000	59%	Revise per approved SHOPP Amendment #18H-003 (parent project 03-4F170/PPNO 8663 split into 03-4F171/PPNO 8663 and 03-4F172/PPNO 8663A. -plb 7/12/18	3
<b>Group26</b>		<b>Grouped Projects for Emergency Repair - SHOPP Emergency Response Program</b>	<b>\$107,482,000</b>	<b>\$109,932,000</b>	<b>\$2,450,000</b>	<b>2%</b>	<b>Make various changes to grouped projects for emergency repair (SHOPP Emergency Response Program)</b>	<b>4</b>
CAL20803	Caltrans D3	Sub-Project of Group26 - Placerville Slide Repair		\$810,000	\$810,000		Add new project per approved SHOPP Amendment #18H-003 (PE only). -plb 7/12/18	5
CAL20804	Caltrans D3	Sub-Project of Group26 - Camptonville Slide Repair		\$1,640,000	\$1,640,000		Add new project per approved SHOPP Amendment #18H-003 (PE only). -plb 7/12/18	6
<b>Group06</b>		<b>Grouped Projects for Safety Improvements - SHOPP Mobility Program</b>	<b>\$143,736,000</b>	<b>\$144,167,000</b>	<b>\$431,000</b>	<b>&lt;1%</b>	<b>Make various changes to grouped projects for safety improvements (SHOPP Mobility Program)</b>	<b>7</b>
CAL20707	Caltrans D3	Sub-Project of Group06 - I-80 Antelope Truck Scales	\$5,540,000	\$5,540,000	\$0	0%	Revise post miles per approved SHOPP Amendment #18H-003. -plb 7/12/18	8
CAL20379	Caltrans D3	Sub-Project of Group06 - US 50 Auxiliary Lanes, Bradshaw to Mather		\$396,000	\$396,000		Carry over project to 2017 MTIP with PA&ED only, per Pam B. -HI 7/19/18	9
CAL20722	Caltrans D3	Sub-Project of Group06 - District 3 LED Upgrades	\$2,530,000	\$2,565,000	\$35,000	1%	Add ROW-Cap per approved SHOPP Amendment #18H-001. -plb 7/12/18	10
<b>Group01</b>		<b>Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program</b>	<b>\$673,059,000</b>	<b>\$675,529,000</b>	<b>\$2,470,000</b>	<b>&lt;1%</b>	<b>Make various changes to grouped projects for pavement resurfacing and/or rehabilitation (SHOPP Roadway Preservation Program)</b>	<b>11</b>



			Cost					
ID	Lead Agency	Title	Previous	Revised	Change	% Change	Summary of Changes	Project Index
CAL20782	Caltrans D3	Sub-Project of Group01 - US 50 Culvert Rehab	\$1,180,000	\$920,000	(\$260,000)	-22%	Revise per approved SHOPP Amendment #18H-003 (this parent project split off eastern project limits into 03-4H370/PPNO 3335; also change post miles, description, performance measures, and cost; ROW-Cap and CON are programmed in 2022). -plb 7/12/18	12
CAL20802	Caltrans D3	Sub-Project of Group01 - US 50 Culvert Rehab and Wildlife Crossing		\$2,730,000	\$2,730,000		Revise per approved SHOPP Amendment #18H-003 (parent project 03-1H800/PPNO 3317 split off eastern project limits into 03-4H370/PPNO 3335); program with SHOPP 201.151 Drainage System Restoration - Road Maintenance and Rehabilitation Account (RMRA) Fund Type. -plb 7/12/18	13
<b>Group28</b>		<b>Grouped Projects for Bicycle and pedestrian facilities</b>	<b>\$228,211,973</b>	<b>\$232,193,973</b>	<b>\$3,982,000</b>	<b>2%</b>	<b>Make various changes to grouped projects for bicycle and pedestrian facilities</b>	<b>14</b>
PLA19910	City of Roseville	Sub-Project of Group28 - Dry Creek Greenway Trail	\$11,790,629	\$11,790,629	\$0	0%	Transfer \$600,000 CMAQ funds to PLA25469, Oak Street Extension of Miners Ravine Trail and replace with \$600,000 AC, per agreement with sponsor and PCTPA. This is so that the project can convert the \$600,000 AC immediately. The sponsor plans to request \$600,000 CMAQ from PCTPA in the 2019 funding round. -JL 7/18/18	15
PLA25469	City of Roseville	Sub-Project of Group28 - Oak Street Extension of Miners Ravine Trail	\$7,480,077	\$7,480,077	\$0	0%	Transfer \$600,000 CMAQ to this project from PLA19910, Dry Creek Greenway Trail, per agreement with sponsor and PCTPA. Delete \$600,000 AC. This is so that the project can convert the \$600,000 AC immediately. -JL 7/18/18	16
PLA25702	City of Roseville	Sub-Project of Group28 - Washington Boulevard Bikeway and Pedestrian Pathways Project		\$3,982,000	\$3,982,000		Split out from PLA25501, Washington Blvd/Andora Undercrossing Improvement Project. The pedestrian and bike improvements are now moving forward as a separate project. -MJ 06/11/18 PLA25501 was already revised in Admin Mod #24 to delete the bike/ped work and funding. -JL 7/19/18	17
<b>Group16</b>		<b>Grouped Projects for Planning activities</b>	<b>\$6,680,567</b>	<b>\$6,893,217</b>	<b>\$212,650</b>	<b>3%</b>	<b>Revise costs on grouped project for planning activities</b>	<b>18</b>
VARS6197	SACOG	Sub-Project of Group16 - Planning Programming and Monitoring (RSTP) Phase 3	\$641,267	\$641,267	\$0	0%	Program AC. There are not sufficient funds to obligate RSTP in FFY 2018. -JL 7/17/18	19
<b>Group15</b>		<b>Grouped Projects for Operating assistance to transit agencies</b>	<b>\$326,085,324</b>	<b>\$327,614,758</b>	<b>\$1,529,434</b>	<b>&lt;1%</b>	<b>Make various changes to grouped projects for operating assistance to transit agencies</b>	<b>20</b>

			Cost					
ID	Lead Agency	Title	Previous	Revised	Change	% Change	Summary of Changes	Project Index
PLA25547	City of Auburn	Sub-Project of Group15 - City of Auburn Non-Urbanized Transit Operations	\$2,427,734	\$3,142,868	\$715,134	29%	Add 2019 FTA 5311 and Local funds per M. Deane @ Auburn. -HI 7/10/18	21
PCT10509	Placer County Transit	Sub-Project of Group15 - Transit Operations		\$814,300	\$814,300		Program new project. -AC 7/18/18	22
<b>Group38</b>		<b>Grouped Projects for CT Minor Program: Safety &amp; Shoulder Improvements, Pavement rehabilitation</b>	<b>\$2,747,000</b>	<b>\$3,432,000</b>	<b>\$685,000</b>	<b>25%</b>	<b>Make various changes to grouped projects for CT Minor Program</b>	<b>23</b>
CAL20799	Caltrans D3	Sub-Project of Group38 - Roseville Ramp Meter Repair		\$810,000	\$810,000		Add project per approved FY 2018/19 Minor Construction Program Project List; please Carry Over to 2019 MTIP. -plb 7/9/18	24
CAL20756	Caltrans D3	Sub-Project of Group38 - SR 89 Slope Mesh Drapery	\$1,442,000	\$1,317,000	(\$125,000)	-9%	Revise project per approved FY 2018/19 Minor Construction Program Project List; please Carry Over to 2019 MTIP. -plb 7/9/18	25
<b>Group22</b>		<b>Grouped Projects for Intersection Channelization</b>	<b>\$15,090,278</b>	<b>\$18,560,278</b>	<b>\$3,470,000</b>	<b>23%</b>	<b>Make various changes to grouped projects for intersection channelization</b>	<b>26</b>
CAL20798	Caltrans D3	Sub-Project of Group38 - Colfax Roundabout - Maidu Village FCO		\$1,250,000	\$1,250,000		Add project per approved FY 2018/19 Minor Construction Program Project List; please Carry Over to 2019 MTIP. -plb 7/9/18	27
CAL20800	Caltrans D3	Sub-Project of Group38 - SR 20 @ George Washington Blvd Turn Pocket		\$1,060,000	\$1,060,000		Add project per approved FY 2018/19 Minor Construction Program Project List; please Carry Over to 2019 MTIP. -plb 7/9/18	28
CAL20801	Caltrans D3	Sub-Project of Group38 - SR 20 Turn Pockets and Acceleration Lanes		\$1,160,000	\$1,160,000		Add project per approved FY 2018/19 Minor Construction Program Project List; please Carry Over to 2019 MTIP. -plb 7/9/18	29
<b>Total</b>			<b>\$1,869,814,849</b>	<b>\$1,905,222,367</b>	<b>\$35,407,518</b>	<b>2%</b>		

**Administrative Modification #25 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)**

SACOG ID **Group19**

Lead Agency

**Project 1 of 29**

Project Title

**Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$12,982,000	\$4,798,000	\$15,415,000	\$33,195,000
2017	SHOPP - Collision Reduction (SHOPP AC)	\$16,995,000	\$10,579,000	\$29,532,000	\$57,106,000
2018	SHOPP - Collision Reduction (SHOPP AC)	\$3,690,000	\$19,027,000	\$29,578,000	\$52,295,000
2019	SHOPP - Collision Reduction (SHOPP AC)	\$3,661,000	\$5,382,000	\$79,111,000	\$88,154,000
2020	SHOPP - Collision Reduction (SHOPP AC)	\$7,276,000	\$1,896,000	\$90,239,000	\$99,411,000
>20			\$260,000	\$2,550,000	\$2,810,000
		<b>\$44,604,000</b>	<b>\$41,942,000</b>	<b>\$246,425,000</b>	<b>\$332,971,000</b>

**Includes 32 Projects**

Total Cost **\$332,971,000**

**Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

**Previously Approved MTIP**

SACOG ID **Group19**

Lead Agency

Project Title

**Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$12,982,000	\$4,798,000	\$15,415,000	\$33,195,000
2017	SHOPP - Collision Reduction (SHOPP AC)	\$17,485,000	\$10,579,000	\$29,532,000	\$57,596,000
2018	SHOPP - Collision Reduction (SHOPP AC)	\$3,690,000	\$19,027,000	\$29,578,000	\$52,295,000
2019	SHOPP - Collision Reduction (SHOPP AC)	\$2,421,000	\$4,900,000	\$80,573,000	\$87,894,000
2020	SHOPP - Collision Reduction (SHOPP AC)	\$7,276,000	\$1,896,000	\$90,239,000	\$99,411,000
		<b>\$43,854,000</b>	<b>\$41,200,000</b>	<b>\$245,337,000</b>	<b>\$330,391,000</b>

**Includes 31 Projects**

Total Cost **\$330,391,000**

**Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

**Administrative Modification #25 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)**

SACOG ID **CAL20805** YOL Lead Agency **Caltrans D3** **Project 2 of 29**

Project Title

**Sub-Project of Group19 - Capay Pedestrian Improvements**

EA Number: 4F172

Last Revised

Completion Year

PPNO: 8663A

17-25

2020

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2019	SHOPP - Collision Reduction (SHOPP AC)	\$180,000	\$40,000	\$420,000	\$640,000
		<b>\$180,000</b>	<b>\$40,000</b>	<b>\$420,000</b>	<b>\$640,000</b>

Project Description

Near Capay, on SR 16, from Capay Canal Bridge to County Road 85 (PM 25.1/25.5) - Improve signs and lighting, and remove dead trees [CTIPS ID 107-0000-1187]

**Federal Project**

Total Cost

**\$640,000**

**Exempt Category:**

Bicycle and pedestrian facilities

SACOG ID **CAL20710** YOL Lead Agency **Caltrans D3** **Project 3 of 29**

Project Title

**Sub-Project of Group19 - Esparto Pedestrian Improvements**

EA Number: 4F171

Last Revised

Completion Year

PPNO: 8663

17-25

2022

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	SHOPP - Collision Reduction (SHOPP AC)	\$380,000			\$380,000
2019	SHOPP - Collision Reduction (SHOPP AC)	\$1,060,000	\$990,000		\$2,050,000
>20			\$260,000	\$2,550,000	\$2,810,000
		<b>\$1,440,000</b>	<b>\$1,250,000</b>	<b>\$2,550,000</b>	<b>\$5,240,000</b>

Project Description

In Esparto, on SR 16, from Orleans Street to County Road 21A (PM 27.5/28.3) - Improve pedestrian safety by improving sidewalks, curb bulb-outs and lighting [CTIPS ID 107-0000-1052]. Toll Credits for ENG, ROW, CON

**Federal Project**

Total Cost

**\$5,240,000**

**Exempt Category:**

Bicycle and pedestrian facilities

**Administrative Modification #25 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)**

Previously Approved MTIP						
SACOG ID		YOL		Lead Agency		
CAL20710				Caltrans D3		
Project Title						
<b>Sub-Project of Group19 - Esparto Pedestrian Improvements</b>						
EA Number: 4F171	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way
PPNO: 8663	17-00	2020	2017	SHOPP - Collision Reduction (SHOPP AC)	\$870,000	
			2019	SHOPP - Collision Reduction (SHOPP AC)		\$548,000
						\$1,882,000
						\$2,430,000
					<b>\$870,000</b>	<b>\$548,000</b>
						<b>\$1,882,000</b>
						<b>\$3,300,000</b>
Project Description						
Near Capay, SR16, from Capay Canal Bridge to County Road 85 (PM 25.2/25.5); also in Esparto, SR 16, from Orleans Street to County Road 21A (PM 27.5/28.3) - Improve pedestrian safety and operations for bicycles and motorists (Toll Credits). Toll Credits for ENG, ROW, CON						
<b>Federal Project</b>		Total Cost	<b>\$3,300,000</b>	<b>Exempt Category:</b>	Bicycle and pedestrian facilities	

SACOG ID		Group26		Lead Agency			Project 4 of 29	
Project Title								
<b>Grouped Projects for Emergency Repair - SHOPP Emergency Response Program</b>								
EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	n/a	n/a	2017	SHOPP - Emergency Resp. (Emergency Repair - SI			\$100,000	\$100,000
			2018	SHOPP - Emergency Resp. (Emergency Repair - SI			\$100,000	\$100,000
			2018	SHOPP - Emergency Response (SHOPP AC)	\$2,503,000	\$822,000	\$4,387,000	\$7,712,000
			2019	SHOPP - Emergency Resp. (Emergency Repair - SI			\$100,000	\$100,000
			2019	SHOPP - Emergency Response (SHOPP AC)	\$7,110,000	\$334,000	\$9,206,000	\$16,650,000
			2020	SHOPP - Emergency Resp. (Emergency Repair - SI			\$100,000	\$100,000
			2020	SHOPP - Emergency Response (SHOPP AC)	\$4,010,000	\$8,420,000	\$72,740,000	\$85,170,000
					<b>\$13,623,000</b>	<b>\$9,576,000</b>	<b>\$86,733,000</b>	<b>\$109,932,000</b>
Project Description								
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period								
<b>Includes 8 Projects</b>		Total Cost	<b>\$109,932,000</b>	<b>Exempt Category:</b>	Projects that correct, improve, or eliminate a hazardous location or feature.			

**Administrative Modification #25 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **Group26** Lead Agency

Project Title  
**Grouped Projects for Emergency Repair - SHOPP Emergency Response Program**

EA Number: Last Revised Completion Year  
 n/a n/a

Project Description  
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	SHOPP - Emergency Resp. (Emergency Repair - SI			\$100,000	\$100,000
2018	SHOPP - Emergency Resp. (Emergency Repair - SI			\$100,000	\$100,000
2018	SHOPP - Emergency Response (SHOPP AC)	\$1,513,000	\$822,000	\$4,387,000	\$6,722,000
2019	SHOPP - Emergency Resp. (Emergency Repair - SI			\$100,000	\$100,000
2019	SHOPP - Emergency Response (SHOPP AC)	\$5,650,000	\$334,000	\$9,206,000	\$15,190,000
2020	SHOPP - Emergency Resp. (Emergency Repair - SI			\$100,000	\$100,000
2020	SHOPP - Emergency Response (SHOPP AC)	\$4,010,000	\$8,420,000	\$72,740,000	\$85,170,000
		<b>\$11,173,000</b>	<b>\$9,576,000</b>	<b>\$86,733,000</b>	<b>\$107,482,000</b>

**Includes 6 Projects** Total Cost **\$107,482,000**

**Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **CAL20803** Lead Agency **Caltrans D3** **Project 5 of 29**

Project Title  
**Sub-Project of Group26 - Placerville Slide Repair**

EA Number: 3H980 Last Revised Completion Year  
 PPNO: 3636 17-25 2021

Project Description  
 Near Placerville, on SR 193, at 0.3 mile west of SR 49 junction (PM 26.7) - Stabilize slope by installing drainage system and rock slope protection (RSP) over the landslide area [CTIPS ID 107-0000-1184] (Total project cost is \$3,510,000)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	SHOPP - Emergency Response (SHOPP AC)	\$230,000			\$230,000
2019	SHOPP - Emergency Response (SHOPP AC)	\$580,000			\$580,000
		<b>\$810,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$810,000</b>

**Federal Project** Total Cost **\$810,000**

**Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

**Administrative Modification #25 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)**

SACOG ID **CAL20804**

**YUB**

Lead Agency **Caltrans D3**

**Project 6 of 29**

Project Title

**Sub-Project of Group26 - Camptonville Slide Repair**

EA Number: 4H120

Last Revised

Completion Year

PPNO: 9683

17-25

**2021**

Project Description

Near Camptonville, on SR 49, from 0.5 mile to 0.7 mile north of Camptonville Road (PM 5.9/6.1) - Permanent slope restoration by placing rock slope protection (RSP), constructing concrete barrier and drainage systems, and widening shoulders [CTIPS ID 107-0000-1185] (Total project cost is \$7,265,000)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	SHOPP - Emergency Response (SHOPP AC)	\$760,000			\$760,000
2019	SHOPP - Emergency Response (SHOPP AC)	\$880,000			\$880,000
		<b>\$1,640,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,640,000</b>

**Federal Project**

Total Cost

**\$1,640,000**

**Exempt Category:**

Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **Group06**

Lead Agency

**Project 7 of 29**

Project Title

**Grouped Projects for Safety Improvements - SHOPP Mobility Program**

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$5,127,000	\$1,291,000	\$19,943,000	\$26,361,000
2017	SHOPP - Mobility (SHOPP AC)	\$10,840,000	\$1,390,000	\$15,300,000	\$27,530,000
2018	SHOPP - Mobility (SHOPP AC)	\$2,360,000	\$1,231,000	\$9,660,000	\$13,251,000
2019	SHOPP - Mobility (SHOPP AC)	\$4,342,000	\$654,000	\$20,697,000	\$25,693,000
2020	SHOPP - Mobility (SHOPP AC)	\$396,000	\$1,115,000	\$26,870,000	\$28,381,000
>20		\$2,610,000	\$321,000	\$20,020,000	\$22,951,000
		<b>\$25,675,000</b>	<b>\$6,002,000</b>	<b>\$112,490,000</b>	<b>\$144,167,000</b>

**Includes 23 Projects**

Total Cost

**\$144,167,000**

**Exempt Category:**

Projects that correct, improve, or eliminate a hazardous location or feature.

**Administrative Modification #25 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)**

Previously Approved MTIP								
SACOG ID <b>Group06</b>			Lead Agency					
Project Title								
<b>Grouped Projects for Safety Improvements - SHOPP Mobility Program</b>								
EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	n/a	n/a	<17		\$5,127,000	\$1,291,000	\$19,943,000	\$26,361,000
Project Description			2017	SHOPP - Mobility (SHOPP AC)	\$10,840,000	\$1,260,000	\$15,300,000	\$27,400,000
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers			2018	SHOPP - Mobility (SHOPP AC)	\$2,360,000	\$1,231,000	\$9,660,000	\$13,251,000
			2019	SHOPP - Mobility (SHOPP AC)	\$4,342,000	\$754,000	\$20,697,000	\$25,793,000
			2020	SHOPP - Mobility (SHOPP AC)		\$1,110,000	\$26,870,000	\$27,980,000
			>20		\$2,610,000	\$321,000	\$20,020,000	\$22,951,000
					<b>\$25,279,000</b>	<b>\$5,967,000</b>	<b>\$112,490,000</b>	<b>\$143,736,000</b>
<b>Includes 22 Projects</b>			Total Cost	<b>\$143,736,000</b>	<b>Exempt Category:</b>		Projects that correct, improve, or eliminate a hazardous location or feature.	

SACOG ID <b>CAL20707</b>			SAC		Lead Agency <b>Caltrans D3</b>		<b>Project 8 of 29</b>	
Project Title								
<b>Sub-Project of Group06 - I-80 Antelope Truck Scales</b>								
EA Number: 0H530	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 6712	17-25	2020	2017	SHOPP - Mobility (SHOPP AC)	\$950,000	\$100,000		\$1,050,000
Project Description			2019	SHOPP - Mobility (SHOPP AC)		\$50,000	\$4,440,000	\$4,490,000
In Citrus Heights, I-80, from east of Elkhorn Blvd / Greenback Lane to west of Riverside Ave (PM 15.0/17.2) - Upgrade weigh-in-motion (WIM) station and widen the westbound auxiliary lane to the Antelope Truck Scales (Toll Credits) [CTIPS ID 107-0000-1046]. Toll Credits for ENG, ROW, CON					<b>\$950,000</b>	<b>\$150,000</b>	<b>\$4,440,000</b>	<b>\$5,540,000</b>
			<b>Federal Project</b>			Total Cost	<b>\$5,540,000</b>	<b>Exempt Category:</b>



**Administrative Modification #25 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **CAL20707** SAC Lead Agency **Caltrans D3**

Project Title  
**Sub-Project of Group06 - I-80 Antelope Truck Scales**  
 EA Number: 0H530 Last Revised Completion Year  
 PPNO: 6712 17-00 **2020**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	SHOPP - Mobility (SHOPP AC)	\$950,000			\$950,000
2019	SHOPP - Mobility (SHOPP AC)		\$150,000	\$4,440,000	\$4,590,000
		<b>\$950,000</b>	<b>\$150,000</b>	<b>\$4,440,000</b>	<b>\$5,540,000</b>

Project Description  
 In Citrus Heights, I-80, from east of Elkhorn Blvd / Greenback Lane to west of Riverside Ave (PM 15.2/17.0) - Upgrade weigh-in-motion (WIM) station and widen the westbound auxiliary lane to the Antelope Truck Scales (Toll Credits). Toll Credits for ENG, ROW, CON

**Federal Project** Total Cost **\$5,540,000** Exempt Category: Truck size and weight inspection stations (Table 3)

SACOG ID **CAL20379** SAC Lead Agency **Caltrans D3** **Project 9 of 29**

Project Title  
**Sub-Project of Group06 - US 50 Auxiliary Lanes, Bradshaw to Mather**  
 EA Number: 1F150 Last Revised Completion Year  
 PPNO: 6197 17-25 **2022**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2020	SHOPP - Mobility (SHOPP AC)	\$396,000			\$396,000
		<b>\$396,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$396,000</b>

Project Description  
 In and near Rancho Cordova, on US 50, from Bradshaw Road to Mather Field Road (PM R7.7/R9.5) - Operational improvements that construct auxiliary lanes in both westbound and eastbound directions [CTIPS ID 107-00001132] (Total project cost is \$9,948,000)

**Federal Project** Total Cost **\$396,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

**Administrative Modification #25 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)**

SACOG ID **CAL20722** **VAR** Lead Agency **Caltrans D3** **Project 10 of 29**

Project Title

**Sub-Project of Group06 - District 3 LED Upgrades**

EA Number: 0H400 Last Revised 17-25 Completion Year **2021**  
 PPNO: 4291

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	SHOPP - Mobility (SHOPP AC)	\$400,000	\$30,000		\$430,000
2020	SHOPP - Mobility (SHOPP AC)		\$35,000	\$2,100,000	\$2,135,000
		<b>\$400,000</b>	<b>\$65,000</b>	<b>\$2,100,000</b>	<b>\$2,565,000</b>

Project Description

In various counties on various routes at various locations within District 3 (listed under PLA-80-Var in 2016 SHOPP) - Upgrade Extinguishable Message Signs (EMS) to LED (Toll Credits). Toll Credits for ENG, ROW, CON

**Federal Project**

Total Cost **\$2,565,000**

**Exempt Category:** Construction or renovation of power, signal, and communications systems

**Previously Approved MTIP**

SACOG ID **CAL20722** **VAR** Lead Agency **Caltrans D3**

Project Title

**Sub-Project of Group06 - District 3 LED Upgrades**

EA Number: 0H400 Last Revised 17-00 Completion Year **2021**  
 PPNO: 4291

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	SHOPP - Mobility (SHOPP AC)	\$400,000			\$400,000
2020	SHOPP - Mobility (SHOPP AC)		\$30,000	\$2,100,000	\$2,130,000
		<b>\$400,000</b>	<b>\$30,000</b>	<b>\$2,100,000</b>	<b>\$2,530,000</b>

Project Description

In various counties on various routes at various locations within District 3 (listed under PLA-80-Var in 2016 SHOPP) - Upgrade Extinguishable Message Signs (EMS) to LED (Toll Credits). Toll Credits for ENG, ROW, CON

**Federal Project**

Total Cost **\$2,530,000**

**Exempt Category:** Construction or renovation of power, signal, and communications systems

**Administrative Modification #25 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)**

SACOG ID **Group01**

Lead Agency

**Project 11 of 29**

Project Title

**Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$5,140,000	\$310,000	\$10,200,000	\$15,650,000
2017	SHOPP - Roadway Preservation (SHOPP AC)	\$16,829,000	\$20,000	\$6,172,000	\$23,021,000
2018	Regional Surface Transportation Program			\$250,000	\$250,000
2018	SHOPP - Roadway Preservation (SHOPP AC)	\$4,179,000	\$4,518,000	\$59,108,000	\$67,805,000
2019	SHOPP - Bridge Preservation (SHOPP AC)	\$5,910,000	\$11,700,000		\$17,610,000
2019	SHOPP - Roadside Preservation (SHOPP AC)	\$66,000	\$1,443,000	\$1,000	\$1,510,000
2019	SHOPP - Roadway Preservation (SHOPP AC)	\$1,210,000	\$10,662,000	\$16,195,000	\$28,067,000
2020	SHOPP - Roadside Preservation (SHOPP AC)	\$1,087,000	\$71,000	\$1,481,000	\$2,639,000
2020	SHOPP - Roadway Preservation (SHOPP AC)	\$26,370,000	\$6,160,000	\$273,150,000	\$305,680,000
>20		\$2,167,000	\$595,000	\$210,535,000	\$213,297,000
		<b>\$62,958,000</b>	<b>\$35,479,000</b>	<b>\$577,092,000</b>	<b>\$675,529,000</b>

**Includes 22 Projects**

Total Cost **\$675,529,000**

**Exempt Category:** Pavement resurfacing and/or rehabilitation

**Previously Approved MTIP**

SACOG ID **Group01**

Lead Agency

Project Title

**Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$5,140,000	\$310,000	\$10,200,000	\$15,650,000
2017	SHOPP - Roadway Preservation (SHOPP AC)	\$16,829,000	\$20,000	\$6,172,000	\$23,021,000
2018	Regional Surface Transportation Program			\$250,000	\$250,000
2018	SHOPP - Roadway Preservation (SHOPP AC)	\$4,179,000	\$4,518,000	\$59,108,000	\$67,805,000
2019	SHOPP - Bridge Preservation (SHOPP AC)	\$5,910,000	\$11,700,000		\$17,610,000
2019	SHOPP - Roadside Preservation (SHOPP AC)	\$66,000	\$1,443,000	\$1,000	\$1,510,000
2019	SHOPP - Roadway Preservation (SHOPP AC)	\$920,000	\$10,292,000	\$16,195,000	\$27,407,000
2020	SHOPP - Roadside Preservation (SHOPP AC)	\$1,087,000	\$71,000	\$1,481,000	\$2,639,000
2020	SHOPP - Roadway Preservation (SHOPP AC)	\$26,660,000	\$6,040,000	\$271,170,000	\$303,870,000
>20		\$2,167,000	\$595,000	\$210,535,000	\$213,297,000
		<b>\$62,958,000</b>	<b>\$34,989,000</b>	<b>\$575,112,000</b>	<b>\$673,059,000</b>

**Includes 21 Projects**

Total Cost **\$673,059,000**

**Exempt Category:** Pavement resurfacing and/or rehabilitation

**Administrative Modification #25 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)**

SACOG ID **CAL20782** ELD Lead Agency **Caltrans D3** Project 12 of 29

Project Title

**Sub-Project of Group01 - US 50 Culvert Rehab**

EA Number: 1H800 Last Revised 17-25 Completion Year **2023**  
 PPNO: 3317

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2019	SHOPP - Roadway Preservation (SHOPP AC)	\$200,000			\$200,000
2020	SHOPP - Roadway Preservation (SHOPP AC)	\$600,000	\$120,000		\$720,000
		<b>\$800,000</b>	<b>\$120,000</b>	<b>\$0</b>	<b>\$920,000</b>

Project Description

In and near Placerville, on US 50, from west of El Dorado Road to west of Schnell School Road (PM R13.7/18.5) - Rehabilitate deteriorated culverts [CTIPS ID 107-0000-1123] (Total Project Cost \$5,500,000)

**Federal Project**

Total Cost **\$920,000**

**Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

**Previously Approved MTIP**

SACOG ID **CAL20782** ELD Lead Agency **Caltrans D3**

Project Title

**Sub-Project of Group01 - US 50 Culvert Rehab**

EA Number: 1H800 Last Revised 17-23 Completion Year **2023**  
 PPNO: 3317

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2019	SHOPP - Roadway Preservation (SHOPP AC)	\$290,000			\$290,000
2020	SHOPP - Roadway Preservation (SHOPP AC)	\$890,000			\$890,000
		<b>\$1,180,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,180,000</b>

Project Description

In and near Placerville, US 50, from west of El Dorado Road to 0.1 mile east of Braeburn Lane (PM R13.7/22.5) - Rehabilitate deteriorated culverts and provide access for wildlife crossing the route. (Total project cost is \$8,230,000)

**Federal Project**

Total Cost **\$1,180,000**

**Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

**Administrative Modification #25 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)**

SACOG ID **CAL20802**

**ELD**

Lead Agency **Caltrans D3**

**Project 13 of 29**

Project Title

**Sub-Project of Group01 - US 50 Culvert Rehab and Wildlife Crossing**

EA Number: 4H370

Last Revised

Completion Year

PPNO: 3335

**17-25**

**2022**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2019	SHOPP - Roadway Preservation (SHOPP AC)	\$380,000	\$370,000		\$750,000
2020	SHOPP - Roadway Preservation (SHOPP AC)			\$1,980,000	\$1,980,000
		<b>\$380,000</b>	<b>\$370,000</b>	<b>\$1,980,000</b>	<b>\$2,730,000</b>

Project Description

In and near Placerville, from west of Schnell School Road to east of Braeburn Lane (PM 18.5/22.5) - Rehabilitate deteriorated culverts and provide access for wildlife crossing the route [CTIPS ID 107-0000-1186]

**Federal Project**

Total Cost

**\$2,730,000**

**Exempt Category:**

Projects that correct, improve, or eliminate a hazardous location or feature.

**Administrative Modification #25 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)**

SACOG ID **Group28**

Lead Agency

**Project 14 of 29**

Project Title

**Grouped Projects for Bicycle and pedestrian facilities**

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$18,601,624	\$1,841,121	\$19,345,555	\$39,788,300
2017	2016 Earmark Repurposing	\$37,522			\$37,522
2017	Cap and Trade Program			\$500,000	\$500,000
2017	Congestion Mitigation and Air Quality	\$1,243,000	\$140,000	\$1,670,600	\$3,053,600
2017	Fed Other - Active Transportation Program (ATP)	\$219,000	\$83,000	\$5,665,000	\$5,967,000
2017	Loc Funds - Local Agency Funds (AC)			\$803,000	\$803,000
2017	Loc Funds-SACOG Managed Funds			\$300,000	\$300,000
2017	Local - Developer - Transportation Improvement Fe			\$315,925	\$315,925
2017	Local Agency Funds	\$22,000	\$28,013	\$1,331,000	\$1,381,013
2017	Local Matching Funds			\$52,000	\$52,000
2017	Local Transportation Fund	\$85,000		\$270,000	\$355,000
2017	Recreational Trails Program			\$498,272	\$498,272
2017	Regional Surface Transportation Program	\$58,125		\$2,975,000	\$3,033,125
2017	Sacramento Housing and Redevelopment Authority	\$325,000	\$50,000		\$375,000
2017	State Other - Active Transportation Program (ATP)	\$285,000	\$79,000	\$401,000	\$765,000
2018	Congestion Mitigation and Air Quality	\$2,034,350	\$669,000	\$14,152,500	\$16,855,850
2018	Fed Other - Active Transportation Program (ATP)	\$785,000	\$290,000	\$3,469,000	\$4,544,000
2018	Loc Funds - Local Agency Funds (AC)			\$2,219,063	\$2,219,063
2018	Local Agency Funds	\$2,407,310	\$416,010	\$3,536,892	\$6,360,212
2018	Local Transportation Fund	\$84,000	\$24,000		\$108,000
2018	Recreational Trails Program	\$40,000		\$260,000	\$300,000
2018	Regional Surface Transportation Program	\$100,000		\$871,113	\$971,113
2018	Regional Surface Transportation Program Exchange			\$70,000	\$70,000
2018	SHOPP - Mandates (SHOPP AC)		\$1,568,000	\$6,861,000	\$8,429,000
2018	Sacramento Housing and Redevelopment Authority	\$250,000	\$140,000		\$390,000
2018	State Other - Active Transportation Program (ATP)	\$2,291,000	\$810,000	\$5,075,000	\$8,176,000
2018	State Transit Assistance Fund	\$30,000	\$55,000		\$85,000
2018	Transportation Development Act	\$30,000		\$350,909	\$380,909
2019	AB 2766			\$215,960	\$215,960
2019	Congestion Mitigation and Air Quality		\$931,936	\$11,883,493	\$12,815,429
2019	Fed Other - Active Transportation Program (ATP)	\$1,457,000		\$14,833,000	\$16,290,000
2019	Local Agency Funds	\$259,000	\$11,064	\$4,017,490	\$4,287,554
2019	RIP - STIP AC			\$500,000	\$500,000
2019	Regional Surface Transportation Program			\$1,330,000	\$1,330,000
2019	Sacramento County Measure A Sales Tax			\$64,000	\$64,000
2019	State Other - Active Transportation Program (ATP)	\$216,000		\$8,911,000	\$9,127,000
2019	State Transit Assistance Fund			\$81,000	\$81,000
2020	Congestion Mitigation and Air Quality			\$3,518,776	\$3,518,776
2020	Fed Other - Active Transportation Program (ATP)			\$6,689,000	\$6,689,000
2020	Loc Funds - Local Agency Funds (AC)			\$-803,000	\$-803,000
2020	Local - Developer - Transportation Improvement Fe	\$670,000			\$670,000
2020	Local Agency Funds	\$10,000	\$910,000	\$939,700	\$1,859,700
2020	Local Transportation Fund			\$1,033,000	\$1,033,000
2020	State Other - Active Transportation Program (ATP)			\$2,103,000	\$2,103,000

**Sacramento Area Council of Governments**

**Administrative Modification #25 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2020	Transportation Development Act			\$887,650	\$887,650
>20		\$70,373	\$3,127,000	\$62,213,627	\$65,411,000
		<b>\$31,610,304</b>	<b>\$11,173,144</b>	<b>\$189,410,525</b>	<b>\$232,193,973</b>

**Includes 81 Projects**

Total Cost

**\$232,193,973**

**Exempt Category:**

Bicycle and pedestrian facilities

**Administrative Modification #25 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **Group28**

Lead Agency

Project Title

**Grouped Projects for Bicycle and pedestrian facilities**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$18,601,624	\$1,841,121	\$19,345,555	\$39,788,300
2017	2016 Earmark Repurposing	\$37,522			\$37,522
2017	Cap and Trade Program			\$500,000	\$500,000
2017	Conqestion Mitiqation and Air Quality	\$1,243,000	\$140,000	\$1,670,600	\$3,053,600
2017	Fed Other - Active Transportation Program (ATP)	\$219,000	\$83,000	\$5,665,000	\$5,967,000
2017	Loc Funds - Local Agency Funds (AC)			\$803,000	\$803,000
2017	Loc Funds-SACOG Managed Funds			\$300,000	\$300,000
2017	Local - Developer - Transportation Improvement Fe			\$315,925	\$315,925
2017	Local Agency Funds	\$22,000	\$28,013	\$1,331,000	\$1,381,013
2017	Local Matching Funds			\$52,000	\$52,000
2017	Local Transportation Fund	\$85,000		\$270,000	\$355,000
2017	Recreational Trails Program			\$498,272	\$498,272
2017	Regional Surface Transportation Program	\$58,125		\$2,975,000	\$3,033,125
2017	Sacramento Housing and Redevelopment Authority	\$325,000	\$50,000		\$375,000
2017	State Other - Active Transportation Program (ATP)	\$285,000	\$79,000	\$401,000	\$765,000
2018	Conqestion Mitiqation and Air Quality	\$2,034,350	\$669,000	\$14,152,500	\$16,855,850
2018	Fed Other - Active Transportation Program (ATP)	\$785,000	\$290,000	\$3,469,000	\$4,544,000
2018	Loc Funds - Local Agency Funds (AC)			\$2,219,063	\$2,219,063
2018	Local Agency Funds	\$2,407,310	\$416,010	\$3,536,892	\$6,360,212
2018	Local Transportation Fund	\$84,000	\$24,000		\$108,000
2018	Recreational Trails Program	\$40,000		\$260,000	\$300,000
2018	Regional Surface Transportation Program	\$100,000		\$871,113	\$971,113
2018	Regional Surface Transportation Program Exchange			\$70,000	\$70,000
2018	SHOPP - Mandates (SHOPP AC)		\$1,568,000	\$6,861,000	\$8,429,000
2018	Sacramento Housing and Redevelopment Authority	\$250,000	\$140,000		\$390,000
2018	State Other - Active Transportation Program (ATP)	\$2,291,000	\$810,000	\$5,075,000	\$8,176,000
2018	State Transit Assistance Fund	\$30,000	\$55,000		\$85,000
2018	Transportation Development Act	\$30,000		\$350,909	\$380,909
2019	AB 2766			\$215,960	\$215,960
2019	Conqestion Mitiqation and Air Quality		\$931,936	\$11,883,493	\$12,815,429
2019	Fed Other - Active Transportation Program (ATP)	\$1,457,000		\$14,833,000	\$16,290,000
2019	Local Agency Funds	\$259,000	\$11,064	\$4,017,490	\$4,287,554
2019	RIP - STIP AC			\$500,000	\$500,000
2019	Regional Surface Transportation Program			\$1,330,000	\$1,330,000
2019	Sacramento County Measure A Sales Tax			\$64,000	\$64,000
2019	State Other - Active Transportation Program (ATP)	\$216,000		\$8,911,000	\$9,127,000
2019	State Transit Assistance Fund			\$81,000	\$81,000
2020	Conqestion Mitiqation and Air Quality			\$1,818,776	\$1,818,776
2020	Fed Other - Active Transportation Program (ATP)			\$4,477,000	\$4,477,000
2020	Loc Funds - Local Agency Funds (AC)			\$-203,000	\$-203,000
2020	Local Agency Funds	\$10,000	\$910,000	\$939,700	\$1,859,700
2020	Local Transportation Fund			\$1,033,000	\$1,033,000



**Administrative Modification #25 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2020	State Other - Active Transportation Program (ATP)			\$2,103,000	\$2,103,000
2020	Transportation Development Act			\$887,650	\$887,650
>20		\$70,373	\$3,127,000	\$62,213,627	\$65,411,000
		<b>\$30,940,304</b>	<b>\$11,173,144</b>	<b>\$186,098,525</b>	<b>\$228,211,973</b>

**Includes 80 Projects**

Total Cost **\$228,211,973**

**Exempt Category:** Bicycle and pedestrian facilities

SACOG ID **PLA19910**

**PLA**

Lead Agency **City of Roseville**

**Project 15 of 29**

Project Title

**Sub-Project of Group28 - Dry Creek Greenway Trail**

EA Number: n/a      Last Revised      Completion Year  
 FED ID: 5182-058      17-25      **2022**

PPNO: 1526  
 Project Description

In Roseville, along Dry Creek, Cirby Creek and Linda Creek, construct class 1 bike trail. (Emission Benefits in kg/day: 0.09 ROG, 0.07 NOx, 0.03 PM2.5)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$768,629			\$768,629
2018	Local Agency Funds	\$700,000			\$700,000
2020	Local Agency Funds		\$910,000		\$910,000
>20		\$70,373		\$9,341,627	\$9,412,000
		<b>\$1,539,002</b>	<b>\$910,000</b>	<b>\$9,341,627</b>	<b>\$11,790,629</b>

**Federal Project**

Total Cost **\$11,790,629**

**Exempt Category:** Bicycle and pedestrian facilities

**Previously Approved MTIP**

SACOG ID **PLA19910**

**PLA**

Lead Agency **City of Roseville**

Project Title

**Sub-Project of Group28 - Dry Creek Greenway Trail**

EA Number: n/a      Last Revised      Completion Year  
 FED ID: 5182-058      17-21      **2022**

PPNO: 1526  
 Project Description

In Roseville, along Dry Creek, Cirby Creek and Linda Creek, construct class 1 bike trail. (Emission Benefits in kg/day: 0.09 ROG, 0.07 NOx, 0.03 PM2.5)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$768,629			\$768,629
2018	Local Agency Funds	\$700,000			\$700,000
2020	Local Agency Funds		\$910,000		\$910,000
>20		\$70,373		\$9,341,627	\$9,412,000
		<b>\$1,539,002</b>	<b>\$910,000</b>	<b>\$9,341,627</b>	<b>\$11,790,629</b>

**Federal Project**

Total Cost **\$11,790,629**

**Exempt Category:** Bicycle and pedestrian facilities

**Administrative Modification #25 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)**

SACOG ID **PLA25469** PLA Lead Agency **City of Roseville** Project 16 of 29

Project Title

**Sub-Project of Group28 - Oak Street Extension of Miners Ravine Trail**

EA Number: n/a Last Revised 17-25 Completion Year 2020

FED ID: 5182-063

PPNO: n/a

Project Description

In Roseville, Miners Ravine Trail, from Lincoln Street to Royer Park along the Dry Creek corridor: Extend class 1 trail, including relocation and safety upgrades to existing Ice House Bridge. From transit stop at Downtown Roseville Library to existing class 1 trail in Royer Park: provide bicycle and pedestrian improvements including replacement of Taylor Street Bridge. (Emission benefits in kg/day: ROG 0.05, NOx 0.04, PM2.5 0.01) (FTA 5307 to be used on Taylor Street bridge and bike/ped improvements leading to transit stop at library.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$499,250		\$3,203,701	\$3,702,951
2020	Congestion Mitigation and Air Quality			\$2,418,776	\$2,418,776
2020	Local Agency Funds			\$470,700	\$470,700
2020	Transportation Development Act			\$887,650	\$887,650
		<b>\$499,250</b>	<b>\$0</b>	<b>\$6,980,827</b>	<b>\$7,480,077</b>

**Federal Project**

Total Cost

**\$7,480,077**

**Exempt Category:**

Bicycle and pedestrian facilities

**Administrative Modification #25 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **PLA25469** PLA Lead Agency **City of Roseville**

Project Title  
**Sub-Project of Group28 - Oak Street Extension of Miners Ravine Trail**

EA Number: n/a Last Revised 17-22 Completion Year 2020

FED ID: 5182-063

PPNO: n/a  
 Project Description  
 In Roseville, Miners Ravine Trail, from Lincoln Street to Royer Park along the Dry Creek corridor: Extend class 1 trail, including relocation and safety upgrades to existing Ice House Bridge. From transit stop at Downtown Roseville Library to existing class 1 trail in Royer Park: provide bicycle and pedestrian improvements including replacement of Taylor Street Bridge. (Emission benefits in kg/day: ROG 0.05, NOx 0.04, PM2.5 0.01) (FTA 5307 to be used on Taylor Street bridge and bike/ped improvements leading to transit stop at library.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$499,250		\$3,203,701	\$3,702,951
2020	Congestion Mitigation and Air Quality			\$1,818,776	\$1,818,776
2020	Loc Funds - Local Agency Funds (AC)			\$600,000	\$600,000
2020	Local Agency Funds			\$470,700	\$470,700
2020	Transportation Development Act			\$887,650	\$887,650
		<b>\$499,250</b>	<b>\$0</b>	<b>\$6,980,827</b>	<b>\$7,480,077</b>

**Federal Project** Total Cost **\$7,480,077** Exempt Category: Bicycle and pedestrian facilities

SACOG ID **PLA25702** PLA Lead Agency **City of Roseville** Project 17 of 29

Project Title  
**Sub-Project of Group28 - Washington Boulevard Bikeway and Pedestrian Pathways Project**

EA Number: n/a Last Revised 17-25 Completion Year 2023

Project Description  
 In Roseville, on Washington Blvd. between Sawtell Rd. and just south of Pleasant Grove Blvd., construct bicycle and pedestrian improvements adjacent to roadway.. Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2020	Congestion Mitigation and Air Quality			\$1,100,000	\$1,100,000
2020	Fed Other - Active Transportation Program (ATP)			\$2,212,000	\$2,212,000
2020	Local - Developer - Transportation Improvement Fee	\$670,000			\$670,000
		<b>\$670,000</b>	<b>\$0</b>	<b>\$3,312,000</b>	<b>\$3,982,000</b>

**Federal Project** Total Cost **\$3,982,000** Exempt Category: Bicycle and pedestrian facilities

**Administrative Modification #25 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)**

SACOG ID **Group16**

Lead Agency

**Project 18 of 29**

Project Title

**Grouped Projects for Planning activities**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$987,300	\$987,300
2017	Loc Funds-SACOG Managed Funds			\$600,000	\$600,000
2017	Local Agency Funds			\$360,000	\$360,000
2017	RIP - State Cash			\$1,114,000	\$1,114,000
2017	Regional Surface Transportation Program			\$965,967	\$965,967
2018	Loc Funds - Local Agency Funds (AC)			\$212,650	\$212,650
2018	RIP - State Cash			\$1,114,000	\$1,114,000
2018	Regional Surface Transportation Program			\$212,650	\$212,650
2019	Loc Funds - Local Agency Funds (AC)			-\$212,650	-\$212,650
2019	RIP - State Cash			\$1,114,000	\$1,114,000
2019	Regional Surface Transportation Program			\$212,650	\$212,650
		<b>\$0</b>	<b>\$0</b>	<b>\$6,680,567</b>	<b>\$6,680,567</b>

**Includes 10 Projects**

Total Cost **\$6,680,567**

**Exempt Category:** Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

**Previously Approved MTIP**

SACOG ID **Group16**

Lead Agency

Project Title

**Grouped Projects for Planning activities**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$987,300	\$987,300
2017	Loc Funds-SACOG Managed Funds			\$600,000	\$600,000
2017	Local Agency Funds			\$360,000	\$360,000
2017	RIP - State Cash			\$1,114,000	\$1,114,000
2017	Regional Surface Transportation Program			\$965,967	\$965,967
2018	RIP - State Cash			\$1,114,000	\$1,114,000
2018	Regional Surface Transportation Program			\$212,650	\$212,650
2019	RIP - State Cash			\$1,114,000	\$1,114,000
2019	Regional Surface Transportation Program			\$212,650	\$212,650
		<b>\$0</b>	<b>\$0</b>	<b>\$6,680,567</b>	<b>\$6,680,567</b>

**Includes 10 Projects**

Total Cost **\$6,680,567**

**Exempt Category:** Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

**Administrative Modification #25 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)**

SACOG ID **VAR56197**

**VAR**

Lead Agency **SACOG**

**Project 19 of 29**

Project Title

**Sub-Project of Group 16 - Planning Programming and Monitoring (RSTP) Phase 3**

EA Number: n/a      Last Revised      Completion Year  
 FED ID: 6085-069      17-25      2020

PPNO: n/a  
 Project Description

Conduct necessary planning, state and federal programming, and monitoring activities, including updates to the MTP, revisions to the MTIP and STIP, ensuring timely delivery of projects using state and federal funds, coordination with FHWA, FTA, Caltrans, CTC, transit operators, and local project sponsors. Ongoing. (See VAR56008, VAR56101) (Toll Credits). Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	Regional Surface Transportation Program			\$215,967	\$215,967
2018	Loc Funds - Local Agency Funds (AC)			\$212,650	\$212,650
2018	Regional Surface Transportation Program			\$212,650	\$212,650
2019	Loc Funds - Local Agency Funds (AC)			\$-212,650	\$-212,650
2019	Regional Surface Transportation Program			\$212,650	\$212,650
		\$0	\$0	\$641,267	\$641,267

**Federal Project**

Total Cost **\$641,267**

**Exempt Category:** Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

**Previously Approved MTIP**

SACOG ID **VAR56197**

**VAR**

Lead Agency **SACOG**

Project Title

**Sub-Project of Group 16 - Planning Programming and Monitoring (RSTP) Phase 3**

EA Number: n/a      Last Revised      Completion Year  
 FED ID: 6085-069      17-03      2020

PPNO: n/a  
 Project Description

Conduct necessary planning, state and federal programming, and monitoring activities, including updates to the MTP, revisions to the MTIP and STIP, ensuring timely delivery of projects using state and federal funds, coordination with FHWA, FTA, Caltrans, CTC, transit operators, and local project sponsors. Ongoing. (See VAR56008, VAR56101) (Toll Credits). Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	Regional Surface Transportation Program			\$215,967	\$215,967
2018	Regional Surface Transportation Program			\$212,650	\$212,650
2019	Regional Surface Transportation Program			\$212,650	\$212,650
		\$0	\$0	\$641,267	\$641,267

**Federal Project**

Total Cost **\$641,267**

**Exempt Category:** Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

**Administrative Modification #25 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)**

SACOG ID **Group15**

Lead Agency

**Project 20 of 29**

Project Title

**Grouped Projects for Operating assistance to transit agencies**

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$71,258,151	\$71,258,151
2017	FTA 5307 - Discr.			\$1,053,871	\$1,053,871
2017	FTA 5307 - E.S.			\$23,001,303	\$23,001,303
2017	FTA 5307 - Sm. Urb.			\$4,399,234	\$4,399,234
2017	FTA 5310			\$1,577,629	\$1,577,629
2017	FTA 5311			\$1,820,251	\$1,820,251
2017	FTA 5337			\$11,580,302	\$11,580,302
2017	Farebox Revenue			\$3,670,000	\$3,670,000
2017	Local Agency Funds			\$7,993,878	\$7,993,878
2017	Local Transportation Fund			\$5,649,963	\$5,649,963
2017	Sacramento County Measure A Sales Tax			\$2,000,000	\$2,000,000
2017	Transportation Development Act			\$10,274,901	\$10,274,901
2017	University Fees			\$2,658,000	\$2,658,000
2018	FTA 5307 - Discr.			\$1,453,871	\$1,453,871
2018	FTA 5307 - E.S.			\$22,508,392	\$22,508,392
2018	FTA 5307 - Sm. Urb.			\$4,558,959	\$4,558,959
2018	FTA 5311			\$1,814,710	\$1,814,710
2018	FTA 5337			\$11,580,302	\$11,580,302
2018	Farebox Revenue			\$1,725,000	\$1,725,000
2018	Local Agency Funds			\$8,906,659	\$8,906,659
2018	Local Transportation Fund			\$9,896,251	\$9,896,251
2018	Transportation Development Act			\$5,619,860	\$5,619,860
2018	University Fees			\$2,724,000	\$2,724,000
2019	FTA 5307 - E.S.			\$19,271,506	\$19,271,506
2019	FTA 5307 - Sm. Urb.			\$3,612,688	\$3,612,688
2019	FTA 5311			\$1,147,961	\$1,147,961
2019	FTA 5337			\$11,487,417	\$11,487,417
2019	Farebox Revenue			\$1,456,000	\$1,456,000
2019	Local Agency Funds			\$7,812,432	\$7,812,432
2019	Local Transportation Fund			\$4,845,324	\$4,845,324
2019	Transportation Development Act			\$2,290,299	\$2,290,299
2019	University Fees			\$2,792,000	\$2,792,000
2020	FTA 5307 - E.S.			\$19,271,506	\$19,271,506
2020	FTA 5307 - Sm. Urb.			\$3,400,000	\$3,400,000
2020	FTA 5311			\$620,000	\$620,000
2020	FTA 5337			\$11,487,417	\$11,487,417
2020	Farebox Revenue			\$1,875,000	\$1,875,000
2020	Local Agency Funds			\$7,809,432	\$7,809,432
2020	Local Transportation Fund			\$3,740,000	\$3,740,000
2020	Transportation Development Act			\$1,265,299	\$1,265,299
2020	University Fees			\$2,862,000	\$2,862,000
>20				\$2,842,990	\$2,842,990
		\$0	\$0	\$327,614,758	\$327,614,758

## Administrative Modification #25 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

**Includes 53 Projects**

Total Cost

**\$327,614,758**

**Exempt  
Category:**

Operating assistance to transit agencies

**Administrative Modification #25 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **Group15**

Lead Agency

Project Title

**Grouped Projects for Operating assistance to transit agencies**

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$71,258,151	\$71,258,151
2017	FTA 5307 - Discr.			\$1,053,871	\$1,053,871
2017	FTA 5307 - E.S.			\$23,001,303	\$23,001,303
2017	FTA 5307 - Sm. Urb.			\$4,399,234	\$4,399,234
2017	FTA 5310			\$1,577,629	\$1,577,629
2017	FTA 5311			\$1,820,251	\$1,820,251
2017	FTA 5337			\$11,580,302	\$11,580,302
2017	Farebox Revenue			\$3,670,000	\$3,670,000
2017	Local Agency Funds			\$7,993,878	\$7,993,878
2017	Local Transportation Fund			\$5,649,963	\$5,649,963
2017	Sacramento County Measure A Sales Tax			\$2,000,000	\$2,000,000
2017	Transportation Development Act			\$10,274,901	\$10,274,901
2017	University Fees			\$2,658,000	\$2,658,000
2018	FTA 5307 - Discr.			\$1,453,871	\$1,453,871
2018	FTA 5307 - E.S.			\$22,508,392	\$22,508,392
2018	FTA 5307 - Sm. Urb.			\$4,558,959	\$4,558,959
2018	FTA 5311			\$1,814,710	\$1,814,710
2018	FTA 5337			\$11,580,302	\$11,580,302
2018	Farebox Revenue			\$1,725,000	\$1,725,000
2018	Local Agency Funds			\$8,906,659	\$8,906,659
2018	Local Transportation Fund			\$9,896,251	\$9,896,251
2018	Transportation Development Act			\$5,619,860	\$5,619,860
2018	University Fees			\$2,724,000	\$2,724,000
2019	FTA 5307 - E.S.			\$19,271,506	\$19,271,506
2019	FTA 5307 - Sm. Urb.			\$3,612,688	\$3,612,688
2019	FTA 5311			\$670,879	\$670,879
2019	FTA 5337			\$11,487,417	\$11,487,417
2019	Farebox Revenue			\$1,456,000	\$1,456,000
2019	Local Agency Funds			\$7,812,432	\$7,812,432
2019	Local Transportation Fund			\$3,792,972	\$3,792,972
2019	Transportation Development Act			\$2,290,299	\$2,290,299
2019	University Fees			\$2,792,000	\$2,792,000
2020	FTA 5307 - E.S.			\$19,271,506	\$19,271,506
2020	FTA 5307 - Sm. Urb.			\$3,400,000	\$3,400,000
2020	FTA 5311			\$620,000	\$620,000
2020	FTA 5337			\$11,487,417	\$11,487,417
2020	Farebox Revenue			\$1,875,000	\$1,875,000
2020	Local Agency Funds			\$7,809,432	\$7,809,432
2020	Local Transportation Fund			\$3,740,000	\$3,740,000
2020	Transportation Development Act			\$1,265,299	\$1,265,299
2020	University Fees			\$2,862,000	\$2,862,000
>20				\$2,842,990	\$2,842,990



**Administrative Modification #25 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)**

\$0 \$0 \$326,085,324 \$326,085,324

**Includes 52 Projects**

Total Cost **\$326,085,324**

**Exempt Category:** Operating assistance to transit agencies

SACOG ID **PLA25547**

**PLA**

Lead Agency **City of Auburn**

**Project 21 of 29**

Project Title

**Sub-Project of Group15 - City of Auburn Non-Urbanized Transit Operations**

EA Number: n/a

Last Revised  
17-25

Completion Year  
2022

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$1,610,796	\$1,610,796
2017	FTA 5311			\$93,762	\$93,762
2017	Local Transportation Fund			\$314,707	\$314,707
2018	FTA 5311			\$93,762	\$93,762
2018	Local Transportation Fund			\$314,707	\$314,707
2019	FTA 5311			\$72,017	\$72,017
2019	Local Transportation Fund			\$643,117	\$643,117
		<b>\$0</b>	<b>\$0</b>	<b>\$3,142,868</b>	<b>\$3,142,868</b>

Project Description

For the ongoing operation of transit within the non-urbanized area of Auburn and a portion of non-urbanized Placer County.

**Federal Project**

Total Cost **\$3,142,868**

**Exempt Category:** Operating assistance to transit agencies

**Previously Approved MTIP**

SACOG ID **PLA25547**

**PLA**

Lead Agency **City of Auburn**

Project Title

**Sub-Project of Group15 - City of Auburn Non-Urbanized Transit Operations**

EA Number: n/a

Last Revised  
17-00

Completion Year  
2018

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$1,610,796	\$1,610,796
2017	FTA 5311			\$93,762	\$93,762
2017	Local Transportation Fund			\$314,707	\$314,707
2018	FTA 5311			\$93,762	\$93,762
2018	Local Transportation Fund			\$314,707	\$314,707
		<b>\$0</b>	<b>\$0</b>	<b>\$2,427,734</b>	<b>\$2,427,734</b>

Project Description

For the ongoing operation of transit within the non-urbanized area of Auburn and a portion of non-urbanized Placer County.

**Federal Project**

Total Cost **\$2,427,734**

**Exempt Category:** Operating assistance to transit agencies

**Administrative Modification #25 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)**

SACOG ID **PCT10509** PLA Lead Agency **Placer County Transit** **Project 22 of 29**

Project Title

**Sub-Project of Group15 - Transit Operations**

EA Number: n/a Last Revised 17-25 Completion Year **2019**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2019	FTA 5311			\$405,065	\$405,065
2019	Local Transportation Fund			\$409,235	\$409,235
		<b>\$0</b>	<b>\$0</b>	<b>\$814,300</b>	<b>\$814,300</b>

Project Description

Operating assistance for rural transit services within Placer County. Outside the Sacramento Urbanized area.

FY 2019: \$405,065

**Federal Project**

Total Cost **\$814,300**

**Exempt Category:** Operating assistance to transit agencies

SACOG ID **Group38** Lead Agency **Placer County Transit** **Project 23 of 29**

Project Title

**Grouped Projects for CT Minor Program: Safety & Shoulder Improvements, Pavement rehabilitation**

EA Number: n/a Last Revised n/a Completion Year **n/a**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	CT Minor Pgm. - National Hwy System			\$1,305,000	\$1,305,000
2019	CT Minor Pgm. - National Hwy System			\$2,127,000	\$2,127,000
		<b>\$0</b>	<b>\$0</b>	<b>\$3,432,000</b>	<b>\$3,432,000</b>

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers, Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

**Includes 3 Projects**

Total Cost **\$3,432,000**

**Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

**Administrative Modification #25 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **Group38**

Lead Agency

Project Title

**Grouped Projects for CT Minor Program: Safety & Shoulder Improvements, Pavement rehabilitation**

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	n/a	n/a	2018	CT Minor Pqm. - National Hwy System			\$2,747,000	\$2,747,000
					\$0	\$0	\$2,747,000	\$2,747,000

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers, Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

**Includes 2 Projects**

Total Cost

**\$2,747,000**

**Exempt Category:**

Projects that correct, improve, or eliminate a hazardous location or feature.

**Administrative Modification #25 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)**

SACOG ID **CAL20799** PLA Lead Agency **Caltrans D3** **Project 24 of 29**

Project Title

**Sub-Project of Group38 - Roseville Ramp Meter Repair**

EA Number: 2H280

Last Revised

Completion Year

PPNO: n/a

17-25

2020

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2019	CT Minor Pqm. - National Hwy System			\$810,000	\$810,000
		\$0	\$0	\$810,000	\$810,000

Project Description

In Roseville, on eastbound I-80 at Auburn Boulevard (PM 0.4), Atlantic Street (PM 3.0) and Taylor Road (PM 3.2) onramps; also in the City of Rocklin, on westbound I-80 at Sierra College Boulevard onramps (PM 7.2/7.5) - Reconstruct five (5) existing non-operational ramp meters (201.315 SHOPP Transportation Management Systems 18/19 FY Minor A)

**Federal Project**

Total Cost

**\$810,000**

**Exempt Category:**

Traffic control devices and operating assistance other than signalization projects

SACOG ID **CAL20756** PLA Lead Agency **Caltrans D3** **Project 25 of 29**

Project Title

**Sub-Project of Group38 - SR 89 Slope Mesh Drapery**

EA Number: 0F030

Last Revised

Completion Year

PPNO: n/a

17-25

2020

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2019	CT Minor Pqm. - National Hwy System			\$1,317,000	\$1,317,000
		\$0	\$0	\$1,317,000	\$1,317,000

Project Description

Near Truckee, on SR 89, from 0.7 mile north of Pole Creek Road to 0.5 mile south of Montreal Road (PM 16.7/18.3) - Place slope mesh drapery for rockfall protection (201.150 SHOPP Roadway Protective Betterments 18/19 FY Minor A). Toll Credits for CON

**Federal Project**

Total Cost

**\$1,317,000**

**Exempt Category:**

Projects that correct, improve, or eliminate a hazardous location or feature.

**Administrative Modification #25 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **CAL20756**

**PLA**

Lead Agency **Caltrans D3**

Project Title

**Sub-Project of Group38 - SR 89 Slope Mesh Drapery**

EA Number: 0F030

Last Revised

Completion Year

PPNO: n/a

17-08

**2019**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	CT Minor Pgm. - National Hwy System			\$1,442,000	\$1,442,000
		<b>\$0</b>	<b>\$0</b>	<b>\$1,442,000</b>	<b>\$1,442,000</b>

Project Description

In Placer County, on SR 89, from 0.2 mile south of Goose Meadows Campground to 0.5 mile south of Montreal Road (PM 17.2/18.3): Place slope mesh drapery (201.150 SHOPP Roadway Protective Betterments 17/18 FY Minor A). Toll Credits for CON

**Federal Project**

Total Cost

**\$1,442,000**

**Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **Group22**

Lead Agency

**Project 26 of 29**

Project Title

**Grouped Projects for Intersection Channelization**

EA Number:

Last Revised

Completion Year

n/a

**n/a**

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$994,688	\$22,000	\$3,204,895	\$4,221,583
2017	Congestion Mitigation and Air Quality	\$127,000			\$127,000
2017	Local Agency Funds			\$155,931	\$155,931
2017	Regional Surface Transportation Program			\$646,269	\$646,269
2018	Congestion Mitigation and Air Quality	\$340,744	\$100,000	\$195,653	\$636,397
2018	Local - Developer - Transportation Improvement Fe	\$130,000			\$130,000
2018	Regional Surface Transportation Program			\$1,839,347	\$1,839,347
2019	CT Minor Pgm. - National Hwy System			\$3,470,000	\$3,470,000
2019	CT Minor Pgm. - SHOPP AC			\$1,250,000	\$1,250,000
2019	Congestion Mitigation and Air Quality			\$680,000	\$680,000
2019	Local - Developer - Transportation Improvement Fe			\$320,000	\$320,000
2020	Congestion Mitigation and Air Quality			\$4,083,751	\$4,083,751
2020	Regional Surface Transportation Program			\$1,000,000	\$1,000,000
		<b>\$1,592,432</b>	<b>\$122,000</b>	<b>\$16,845,846</b>	<b>\$18,560,278</b>

**Includes 11 Projects**

Total Cost

**\$18,560,278**

**Exempt Category:** Intersection channelization projects (Table 3)

**Administrative Modification #25 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **Group22**

Lead Agency

Project Title

**Grouped Projects for Intersection Channelization**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$994,688	\$22,000	\$3,204,895	\$4,221,583
2017	Conqestion Mitiqation and Air Quality	\$127,000			\$127,000
2017	Local Agency Funds			\$155,931	\$155,931
2017	Regional Surface Transportation Prooram			\$646,269	\$646,269
2018	Conqestion Mitiqation and Air Quality	\$340,744	\$100,000	\$195,653	\$636,397
2018	Local - Developer - Transportation Improvement Fe	\$130,000			\$130,000
2018	Regional Surface Transportation Prooram			\$1,839,347	\$1,839,347
2019	CT Minor Pgm. - SHOPP AC			\$1,250,000	\$1,250,000
2019	Conqestion Mitiqation and Air Quality			\$680,000	\$680,000
2019	Local - Developer - Transportation Improvement Fe			\$320,000	\$320,000
2020	Conqestion Mitiqation and Air Quality			\$4,083,751	\$4,083,751
2020	Regional Surface Transportation Prooram			\$1,000,000	\$1,000,000
		<b>\$1,592,432</b>	<b>\$122,000</b>	<b>\$13,375,846</b>	<b>\$15,090,278</b>

**Includes 8 Projects**

Total Cost **\$15,090,278**

**Exempt Category:** Intersection channelization projects (Table 3)

SACOG ID **CAL20798**

**PLA**

Lead Agency **Caltrans D3**

**Project 27 of 29**

Project Title

**Sub-Project of Group22 - Colfax Roundabout - Maidu Village FCO**

EA Number: 4H170 Last Revised Completion Year  
PPNO: n/a 17-25 2020

Project Description

In Colfax, at the I-80 westbound onramps and offramps to SR 174 (PM 33.0/33.1) - Install roundabout; Financial Contribution Only (FCO to City of Colfax) (201.310 SHOPP Operational Improvements 18/19 FY Minor A)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2019	CT Minor Pgm. - National Hwy System			\$1,250,000	\$1,250,000
		<b>\$0</b>	<b>\$0</b>	<b>\$1,250,000</b>	<b>\$1,250,000</b>

**Federal Project**

Total Cost **\$1,250,000**

**Exempt Category:** Traffic control devices and operating assistance other than signalization projects

**Administrative Modification #25 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)**

SACOG ID **CAL20800** **SUT** Lead Agency **Caltrans D3** **Project 28 of 29**

Project Title

**Sub-Project of Group22 - SR 20 @ George Washington Blvd Turn Pocket**

EA Number: 0H890

Last Revised

Completion Year

PPNO: n/a

17-25

2020

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2019	CT Minor Pqm. - National Hwy System			\$1,060,000	\$1,060,000
		\$0	\$0	\$1,060,000	\$1,060,000

Project Description

Near Yuba City, on SR 20, at George Washington Boulevard (PM 13.4/13.6) - Install right-turn lane (201.310 SHOPP Operational Improvements 18/19 FY Minor A)

**Federal Project** Total Cost **\$1,060,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **CAL20801** **YUB** Lead Agency **Caltrans D3** **Project 29 of 29**

Project Title

**Sub-Project of Group22 - SR 20 Turn Pockets and Acceleration Lanes**

EA Number: 0H980

Last Revised

Completion Year

PPNO: n/a

17-25

2020

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2019	CT Minor Pqm. - National Hwy System			\$1,160,000	\$1,160,000
		\$0	\$0	\$1,160,000	\$1,160,000

Project Description

In Marysville, on SR 20, at 17th Street and at 22nd Street (PM R2.5/R3.0) - Construct right-turn lane pockets and acceleration lanes, add/extend acceleration lanes and add median refuges (201.310 SHOPP Operational Improvements 18/19 FY Minor A)

**Federal Project** Total Cost **\$1,160,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.