



July 5, 2018

Bruce De Terra, Division Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942784
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

Dear Mr. Bagde:

The Sacramento Area Council of Governments (SACOG), using the authority delegated to it by Caltrans, approves Administrative Modification #24 to the SACOG 2017-20 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG's financial constraint or the region's air quality conformity.

The SACOG Board has delegated the authority to approve administrative modifications to SACOG staff. Further, administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, or the Federal Transit Administration. And, since administrative modifications do not require public review, the changes in Administrative Modification #24 are now included in California's 2017 FSTIP.

If you have any questions, please contact José Luis Cáceres at (916) 340-6218.

Sincerely,

Matt Carpenter
Director of Transportation Services

Enclosures

cc: Kenneth Born, Federal Highway Administration
Jerome Wiggins, Federal Transit Administration
Karina O'Connor, Environmental Protection Agency

*Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County*

Administrative Modification #24 to the 2017-20 MTIP

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 Back-up)

Understanding Grouped and Individually Listed Project Reports

Regulatory Background

The following MTIP revision contains individually programmed projects and grouped projects. “Grouped projects” are not called out individually in the MTIP, but are gathered into “grouped project listings.” In a separate report, SACOG provides project-level detail for those new or revised projects that are programmed within grouped project listings. According to federal regulations, some projects must be programmed (i.e., identified) individually, while “Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications...” Federal rules also require that grouped projects be exempt for the purposes of air quality conformity and be not regionally significant. (23 CFR 250.324.f) The Grouped Project Listing Detail is provided for information and authorization purposes only. According to federal regulations and guidance, grouped projects are not individually programmed, but are actually considered “programmed” as part of their corresponding grouped project listing.

How to Find a Project

In addition to providing a Summary of Changes, SACOG provides complete detail for individually programmed projects and grouped projects for full disclosure to the public and to project sponsors, as well as for the purposes of project authorization by Caltrans, FHWA, and FTA.

To find a project, consult the Summary in Section 2 or the Project Listing in Section 3. Projects are sorted as follows:

1. First: Individually Listed Projects (e.g., interchanges and new roads)
These are sorted by county, lead agency, then title.
2. Second: Grouped Project Listings (e.g., road rehabilitation and transit operations)
Here, each grouped project listing is sorted alphabetically by name. Then, under each listing appear projects being revised or added which belong to that grouped project listing. Each project is denoted in red as being a “Sub-Project” of the grouped project listing.

Each individually listed project, grouped project listing, and sub-project from a listing is assigned a project index number to help find that project in the revision.

Why SACOG Groups Projects

SACOG groups small-scale, exempt projects in order to emphasize regionally significant projects and to provide administrative flexibility. By grouping smaller exempt projects, the MTIP conveys that those projects are actually part of larger, overall efforts by the region to maintain and improve surface transportation through air quality-exempt activities such as transportation studies, road rehabilitation, transit operations, replacement and minor expansion of the transit

fleet, safety improvement, and so on. It allows SACOG to demonstrate how a change to a grouped project's scope, cost, or phasing may actually be considered a minor change to the grouped project listing as a whole. As a result, FHWA, FTA, and Caltrans afford SACOG greater administrative flexibility to manage the MTIP using administrative modifications.

MTIP Processes and Amendment Types

For more detail, see SACOG's Public Participation Plan:

<http://www.sacog.org/mtp/ppp.cfm>

There are four processes for the various ways to change/update the MTIP:

1. Adoption
2. Administrative Modification
3. Amendment
4. Technical Revision

Adoption

SACOG generally adopts a new MTIP every two years, although federal guidelines only require a new MTIP every four years. As part of the adoption, SACOG removes the two prior years and adds two additional years of funding. SACOG also reports projects that were completed from the prior MTIP. The MTIP is accompanied by either a new air quality conformity determination and analysis or a determination that relies on a previous analysis.

Administrative Modification

Regulations describe this action as a minor revision to the MTIP which does not require public review. An Administrative Modification may take one or two weeks to process and may include minor changes to the cost of a project or phase, and changes to funding sources of previously-included projects. SACOG has defined the processing of an Administrative Modification as a Type 1 Action. (See below for types of MTIP actions)

Amendment

Regulations describe this action as a significant change to the MTIP. An Amendment is a revision that involves a major change to a project included in a metropolitan transportation plan (MTP) or MTIP. An Amendment (often referred to as a Formal Amendment) may take several months to process.

Types of Revisions

SACOG has ranked Administrative Modifications and Amendments into five different revision types which require different levels of public review and processing actions:

Type 1: This is an Administrative Modification. The criteria for Administrative Modifications and Amendments are defined in Title 23, CFR part 450.104. Also, the Federal Highway Administration, Federal Transit Administration, and Caltrans agreed on California-specific administrative modification procedures on June 3, 2011. Those procedures are posted online at www.dot.ca.gov/hq/transprog/federal/proc_guide.htm. SACOG received delegated approval authority from Caltrans for Administrative Modifications, such that no other action is required once SACOG has approved an Administrative Modification. (Approval required by SACOG management.)

Type 2: This is an Amendment that makes a funding change that is greater than what is allowed as an Administrative Modification. The projects in a Type 2 revision do not change in design concept or scope and the conformity analysis years as assumed for the regional emissions analysis

of the currently conforming MTP and MTIP remain unaltered. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

Type 3: This is an Amendment that significantly revises, or adds, or deletes an exempt or non-regionally significant project or project phases to/from the MTIP. (Approval required by SACOG management, Caltrans and Federal Department of Transportation.)

Type 4: This is an Amendment that requires a conformity determination but relies on a previous regional emissions analysis. This type of amendment is used when adding a regionally significant project to the MTIP that has already been appropriately accounted for in the regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

Type 5: This is an Amendment that requires a conformity determination and a new regional emissions analysis. This type of revision is used when adding a non-exempt, regionally significant project that has not been accounted for in the regional emissions analysis. This type of amendment is also used when a non-exempt, regionally significant project makes a change to either the design concept or scope or conformity analysis completion year which is not consistent with the existing regional emissions analysis. (Approval required by SACOG Board, Caltrans and Federal Department of Transportation.)

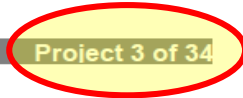
Technical Corrections and Advancement or Delay of Funds using Expedited Project Selection Procedures

No public review is necessary for edits to parts of the MTIP that are shown for informational purposes only or for fixing obvious typographical errors. Similarly, no public review is necessary for SACOG to use agreed-upon Expedited Project Selection Procedures (EPSP). EPSP is used to advance projects from later years of the MTIP and delay the implementation of other projects from earlier years. These changes occur without modification or amendment, based on agreements between SACOG, Caltrans, local transit operators, and local transportation agencies. Even so, SACOG typically modifies or amends the MTIP at the end of the fiscal year to reflect advances and delays.

Visual Key

How to cross-reference projects using the Summary and (Section 2) and Detailed Project List (Section 3)

		Cost						Project Index
ID	Lead Agency2	Title	Previous	Revised	Change	% Change	Summary of Changes	
SAC22610	City of Sacramento	Folsom Blvd./Power Inn Rd. Intersection (Ramona Ave Phase I)	\$9,314,889	\$8,714,889	(\$600,000)	-6%	Correct funding and scope.	1
Group23		Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	\$451,213,400	\$451,213,400	\$0	0%		2
SUT18854	Sutter County	Sub-Project of Group23 - Pennington Rd/Sutter-Butte Canal Bridge Replacement	\$2,483,473	\$2,483,473	\$0	0%	Add toll credits	3



SACOG ID	SUT	Lead Agency	Sutter County	Project 3 of 34
Previously Approved MTIP				
SACOG ID	SUT18854	SUT	Lead Agency	Sutter County
Project Title Sub-Project of Group23 - Pennington Rd/Sutter-Butte Canal Bridge Replacement				
EA Number: n/a	Last Revised	Completion Year		
FED ID: 5918-076	15-24	2020		
PPNO: n/a				
Project Description				
Pennington Rd, over Sutter-Butte Canal, 0.5 mi E Sheldon Rd. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. (Toll credits for PE, ROW, CON.). Toll Credits for ENG, ROW, CON				
Bridge Number: 18C0100				
Federal Project	Total Cost	\$2,483,473	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)
Previously Approved MTIP				
SACOG ID	SUT18854	SUT	Lead Agency	Sutter County
Project Title Sub-Project of Group23 - Pennington Rd/Sutter-Butte Canal Bridge Replacement				
EA Number: n/a	Last Revised	Completion Year		
FED ID: 5918-076	15-23	2020		
PPNO: n/a				
Project Description				
Pennington Rd, over Sutter-Butte Canal, 0.5 mi E Sheldon Rd. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. (Toll credits for PE, ROW.). Toll Credits for ENG, ROW				
Bridge Number: 18C0100				
Federal Project	Total Cost	\$2,483,473	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Administrative Modification #24 to the 2017-20 MTIP Summary of Changes

			Cost					
ID	Lead Agency	Title	Previous	Revised	Change	% Change	Summary of Changes	Project Index
PLA25501	City of Roseville	Washington Blvd/Andora Undercrossing Improvement Project	\$32,612,000	\$29,300,000	(\$3,312,000)	-10%	Update includes removal of pedestrian and bike improvements and associated funding (ATP, CMAQ, Local TIF) to be constructed as a separate project PLA25702. -MJ 6/11/18	1
Group28		Grouped Projects for Bicycle and pedestrian facilities	\$227,926,013	\$228,211,973	\$285,960	<1%	Make various changes to grouped projects for bicycle and pedestrian facilities	2
ELD19371	El Dorado County	Sub-Project of Group28 - El Dorado Trail Ext. - Missouri Flat Rd to El Dorado Rd	\$4,394,000	\$4,609,960	\$215,960	5%	Move all 2018 ATP CON Funds to 2019 per the approved CTC extension. Add \$215,960 in AB 2766 Funding to 2018 CON. - RP 6/26/18	3
ELD19511	El Dorado County	Sub-Project of Group28 - Francisco Drive ADA Improvement Project	\$350,000	\$420,000	\$70,000	20%	Moved \$45,000 in 2018 ROW to 2018 CON. Added \$70,000 in RSTP Exchange to 2018 CON. This project will be constructed in 2018. -RP 6/26/18	4
Group36		Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities	\$6,773,416	\$8,281,564	\$1,508,148	22%	Revise funding on grouped project for purchase of office, shop, and operating equipment for existing facilities	5
REG18037	RT	Sub-Project of Group36 - BMF1 CNG Facility Equipment Replacement	\$1,824,450	\$3,332,598	\$1,508,148	83%	Change completion year from 2019 to 2020, increase funding FTA 5339 - Discr. Add funds in FFY18 in CON for \$1,206,518 SB1 Road Repair & Accountability Act. Add funds in FFY18 in CON for \$301,630. Total project cost increased from \$1,824,450 to \$ 3,332,598. -JP 6/29/18	6
Group15		Grouped Projects for Operating assistance to transit agencies	\$326,507,244	\$325,772,824	(\$734,420)	0%	Make various changes to grouped projects for operating assistance to transit agencies	7
REG18045	RT	Sub-Project of Group15 - El Dorado Transit- Preventive Maintenance- FTA 5307		\$312,500	\$312,500		FTA 5307 - E.S. - Add funds in FFY 18 in CON for \$250,000-Transportation Development Act - Add funds in FFY 18 in CON for \$62,500-Total project cost \$312,500. Portion of FFY18 El Dorado Transit's earned share allocated to FFY18 preventive maintenance. -JP 6/28/18	8
SAC25085	RT	Sub-Project of Group15 - City of Folsom Preventative Maintenance FFY 2018 - 2022		\$2,007,475	\$2,007,475		The City of Folsom is requesting its earned share of FTA 5307, as a sub-recipient to Sacramento Regional Transit, for preventative maintenance of transit services. The FFY18 share shown is actual. Subsequent years are estimated and will be updated annually. -MM 6/25/18	9

			Cost					Project Index
ID	Lead Agency	Title	Previous	Revised	Change	% Change	Summary of Changes	
REG18033	RT	Sub-Project of Group15 - RT ADA Operations	\$15,607,748	\$16,805,980	\$1,198,232	8%	Increase Funding- FTA 5307 Increase funds in FFY 18 in CON from \$2,881,903 to \$3,840,489 Local Agency Funds. Increase funds in FFY18 in CON from \$720,476 to \$960,122. Program amount for FFY18 increased to FFY17 amount. -JP 6/25/18	10
REG18034	RT	Sub-Project of Group15 - RT Preventive Maintenance	\$140,124,236	\$136,184,109	(\$3,940,127)	-3%	Decrease Funding - FTA 5307 Decrease funds in FFY18 in CON from \$16,068,407 to \$15,190,163. Decrease funding - FTA 5337 Decrease funds in FFY18 in CON from \$13,854,359 to \$11,580,302 Local Agency Funds. Decrease funding in FFY18 in CON from \$7,480,692 to \$6,692,666. Revising FFY18 5307 E.S. and 5337 allocations to PM project. -JP 6/25/18	11
Group35		Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.	\$199,692,060	\$199,737,060	\$45,000	<1%	Make various changes to grouped projects for purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet	12
REG18038	RT	Sub-Project of Group35 - EI Dorado County Transit Authority - Bus Replacement	\$3,049,860	\$3,094,860	\$45,000	1%	FTA 5307- E.S. Add funds in FFY18 in CON for \$36,000 Local Matching Funds. Add funds in FFY18 in CON for \$9,000 FFY17 5307 split letter allocated \$384,659 5307 E.S. but only \$348,659 was programmed (transposition error). Increasing programmed amount in FFY18 to correct error. -JP 6/28/18	13
ELD19467	RT	Sub-Project of Group35 - EI Dorado County Transit Authority - Bus Expansion	\$91,376	\$91,376	\$0	0%	FTA 5307 Delete Funds in FFY17 in CON for \$73,101 Add Funds in FFY18 in CON for \$73,101 Local Matching Funds>Delete Funds in FFY17 in CON for \$18,275 Add Funds in FFY18 in CON for \$18,275. Total project cost stays the same \$91,376. Project description changed from 2 to 3 minivans. Funding year changed from FFY17 to FFY18. -JP 6/28/18	14
REG18046	RT	Sub-Project of Group35 - EI Dorado County Transit Authority- Bus Replacement		\$465,000	\$465,000		FTA 5339 - E.S. - Add funds in FFY 18 in CON for \$196,253 Local/TDA. Add funds in FFY 18 in CON for \$268,747 -Total project cost \$465,000. Portion of FFY18 El Dorado Transit's earned share allocated to FFY 18 bus replacement purchase. The bus to be replaced (International) has not reached the end of its useful life. Bus was acquired with FTA 5310 funds through Caltrans. Caltrans approved early release of the bus due to ongoing maintenance, reliability, and safety issues. -JP 6/29/18	15
YST10446	Yuba Sutter Transit	Sub-Project of Group35 - Demand Response Fleet Replacement	\$950,000	\$950,000	\$0	0%	Revise FTA funding. -KM 6/8/18	16

Cost

ID	Lead Agency	Title	Previous	Revised	Change	% Change	Summary of Changes	Project Index
Group12		Grouped Projects for Interchange Reconfiguration	\$7,101,500	\$9,177,017	\$2,075,517	29%	Revise funding on grouped project for interchange reconfiguration	17
SAC24703	City of Rancho Cordova	Sub-Project of Group12 - Zinfandel Complex Improvements	\$7,101,500	\$9,177,017	\$2,075,517	29%	Revise project costs to match finance letter and PPR. -CC 6/13/18	18
Total			\$974,105,403	\$977,931,313	\$3,825,910	<1%		

Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **PLA25501** PLA Lead Agency **City of Roseville** Project 1 of 18

Project Title

Washington Blvd/Andora Undercrossing Improvement Project

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	17-24	2025	2020	Local - Developer - Transportation Improvement Fee			\$29,300,000	\$29,300,000
					\$0	\$0	\$29,300,000	\$29,300,000

Project Description

In Roseville, widen Washington Blvd from 2 to 4 lanes, including widening the Andora Underpass under the UPRR tracks, between Sawtell Rd and just south of Pleasant Grove Blvd.

Total Cost \$29,300,000

Previously Approved MTIP

SACOG ID **PLA25501** PLA Lead Agency **City of Roseville**

Project Title

Washington Blvd/Andora Undercrossing Improvement Project

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	17-20	2018	2019	Congestion Mitigation and Air Quality			\$1,100,000	\$1,100,000
			2019	Fed Other - Active Transportation Program (ATP)			\$2,212,000	\$2,212,000
			2019	Local - Developer - Transportation Improvement Fee			\$29,300,000	\$29,300,000
					\$0	\$0	\$32,612,000	\$32,612,000

Project Description

In Roseville, widen Washington Blvd from 2 to 4 lanes, including widening the Andora Underpass under the UPRR tracks, between Sawtell Rd and just south of Pleasant Grove Blvd. and construct bicycle and pedestrian improvements adjacent to roadway. (CMAQ funds are for bicycle and pedestrian improvements only. Emission Benefits in kg/day: 0.9 ROG, 0.51 NOx, 0.16 PM10)

Federal Project Total Cost \$32,612,000

Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group28**

Lead Agency

Project 2 of 18

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$18,601,624	\$1,841,121	\$19,345,555	\$39,788,300
2017	2016 Earmark Repurposing	\$37,522			\$37,522
2017	Cap and Trade Program			\$500,000	\$500,000
2017	Congestion Mitigation and Air Quality	\$1,243,000	\$140,000	\$1,670,600	\$3,053,600
2017	Fed Other - Active Transportation Program (ATP)	\$219,000	\$83,000	\$5,665,000	\$5,967,000
2017	Loc Funds - Local Agency Funds (AC)			\$803,000	\$803,000
2017	Loc Funds-SACOG Managed Funds			\$300,000	\$300,000
2017	Local - Developer - Transportation Improvement Fe			\$315,925	\$315,925
2017	Local Agency Funds	\$22,000	\$28,013	\$1,331,000	\$1,381,013
2017	Local Matching Funds			\$52,000	\$52,000
2017	Local Transportation Fund	\$85,000		\$270,000	\$355,000
2017	Recreational Trails Program			\$498,272	\$498,272
2017	Regional Surface Transportation Program	\$58,125		\$2,975,000	\$3,033,125
2017	Sacramento Housing and Redevelopment Authority	\$325,000	\$50,000		\$375,000
2017	State Other - Active Transportation Program (ATP)	\$285,000	\$79,000	\$401,000	\$765,000
2018	Congestion Mitigation and Air Quality	\$2,034,350	\$669,000	\$14,152,500	\$16,855,850
2018	Fed Other - Active Transportation Program (ATP)	\$785,000	\$290,000	\$3,469,000	\$4,544,000
2018	Loc Funds - Local Agency Funds (AC)			\$2,219,063	\$2,219,063
2018	Local Agency Funds	\$2,407,310	\$416,010	\$3,536,892	\$6,360,212
2018	Local Transportation Fund	\$84,000	\$24,000		\$108,000
2018	Recreational Trails Program	\$40,000		\$260,000	\$300,000
2018	Regional Surface Transportation Program	\$100,000		\$871,113	\$971,113
2018	Regional Surface Transportation Program Exchange			\$70,000	\$70,000
2018	SHOPP - Mandates (SHOPP AC)		\$1,568,000	\$6,861,000	\$8,429,000
2018	Sacramento Housing and Redevelopment Authority	\$250,000	\$140,000		\$390,000
2018	State Other - Active Transportation Program (ATP)	\$2,291,000	\$810,000	\$5,075,000	\$8,176,000
2018	State Transit Assistance Fund	\$30,000	\$55,000		\$85,000
2018	Transportation Development Act	\$30,000		\$350,909	\$380,909
2019	AB 2766			\$215,960	\$215,960
2019	Congestion Mitigation and Air Quality		\$931,936	\$11,883,493	\$12,815,429
2019	Fed Other - Active Transportation Program (ATP)	\$1,457,000		\$14,833,000	\$16,290,000
2019	Local Agency Funds	\$259,000	\$11,064	\$4,017,490	\$4,287,554
2019	RIP - STIP AC			\$500,000	\$500,000
2019	Regional Surface Transportation Program			\$1,330,000	\$1,330,000
2019	Sacramento County Measure A Sales Tax			\$64,000	\$64,000
2019	State Other - Active Transportation Program (ATP)	\$216,000		\$8,911,000	\$9,127,000
2019	State Transit Assistance Fund			\$81,000	\$81,000
2020	Congestion Mitigation and Air Quality			\$1,818,776	\$1,818,776
2020	Fed Other - Active Transportation Program (ATP)			\$4,477,000	\$4,477,000
2020	Loc Funds - Local Agency Funds (AC)			-\$203,000	-\$203,000
2020	Local Agency Funds	\$10,000	\$910,000	\$939,700	\$1,859,700
2020	Local Transportation Fund			\$1,033,000	\$1,033,000
2020	State Other - Active Transportation Program (ATP)			\$2,103,000	\$2,103,000
2020	Transportation Development Act			\$887,650	\$887,650

Sacramento Area Council of Governments

Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
>20		\$70.373	\$3,127,000	\$62,213,627	\$65,411,000
		\$30,940,304	\$11,173,144	\$186,098,525	\$228,211,973

Includes 80 Projects

Total Cost

\$228,211,973

Exempt Category:

Bicycle and pedestrian facilities

Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group28**

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$18,601,624	\$1,841,121	\$19,345,555	\$39,788,300
2017	2016 Earmark Repurposing	\$37,522			\$37,522
2017	Cap and Trade Program			\$500,000	\$500,000
2017	Congestion Mitigation and Air Quality	\$1,243,000	\$140,000	\$1,670,600	\$3,053,600
2017	Fed Other - Active Transportation Program (ATP)	\$219,000	\$83,000	\$5,665,000	\$5,967,000
2017	Loc Funds - Local Agency Funds (AC)			\$803,000	\$803,000
2017	Loc Funds-SACOG Managed Funds			\$300,000	\$300,000
2017	Local - Developer - Transportation Improvement Fe			\$315,925	\$315,925
2017	Local Agency Funds	\$22,000	\$28,013	\$1,331,000	\$1,381,013
2017	Local Matching Funds			\$52,000	\$52,000
2017	Local Transportation Fund	\$85,000		\$270,000	\$355,000
2017	Recreational Trails Program			\$498,272	\$498,272
2017	Regional Surface Transportation Program	\$58,125		\$2,975,000	\$3,033,125
2017	Sacramento Housing and Redevelopment Authority	\$325,000	\$50,000		\$375,000
2017	State Other - Active Transportation Program (ATP)	\$285,000	\$79,000	\$401,000	\$765,000
2018	Congestion Mitigation and Air Quality	\$2,034,350	\$669,000	\$14,152,500	\$16,855,850
2018	Fed Other - Active Transportation Program (ATP)	\$785,000	\$290,000	\$3,469,000	\$4,544,000
2018	Loc Funds - Local Agency Funds (AC)			\$2,219,063	\$2,219,063
2018	Local Agency Funds	\$2,407,310	\$416,010	\$3,536,892	\$6,360,212
2018	Local Transportation Fund	\$84,000	\$24,000		\$108,000
2018	Recreational Trails Program	\$40,000		\$260,000	\$300,000
2018	Regional Surface Transportation Program	\$100,000	\$45,000	\$826,113	\$971,113
2018	SHOPP - Mandates (SHOPP AC)		\$1,568,000	\$6,861,000	\$8,429,000
2018	Sacramento Housing and Redevelopment Authority	\$250,000	\$140,000		\$390,000
2018	State Other - Active Transportation Program (ATP)	\$2,291,000	\$810,000	\$8,494,000	\$11,595,000
2018	State Transit Assistance Fund	\$30,000	\$55,000		\$85,000
2018	Transportation Development Act	\$30,000		\$350,909	\$380,909
2019	Congestion Mitigation and Air Quality		\$931,936	\$11,883,493	\$12,815,429
2019	Fed Other - Active Transportation Program (ATP)	\$1,457,000		\$14,833,000	\$16,290,000
2019	Local Agency Funds	\$259,000	\$11,064	\$4,017,490	\$4,287,554
2019	RIP - STIP AC			\$500,000	\$500,000
2019	Regional Surface Transportation Program			\$1,330,000	\$1,330,000
2019	Sacramento County Measure A Sales Tax			\$64,000	\$64,000
2019	State Other - Active Transportation Program (ATP)	\$216,000		\$5,492,000	\$5,708,000
2019	State Transit Assistance Fund			\$81,000	\$81,000
2020	Congestion Mitigation and Air Quality			\$1,818,776	\$1,818,776
2020	Fed Other - Active Transportation Program (ATP)			\$4,477,000	\$4,477,000
2020	Loc Funds - Local Agency Funds (AC)			\$-203,000	\$-203,000
2020	Local Agency Funds	\$10,000	\$910,000	\$939,700	\$1,859,700
2020	Local Transportation Fund			\$1,033,000	\$1,033,000
2020	State Other - Active Transportation Program (ATP)			\$2,103,000	\$2,103,000
2020	Transportation Development Act			\$887,650	\$887,650

Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
>20		\$70,373	\$3,127,000	\$62,213,627	\$65,411,000
		\$30,940,304	\$11,218,144	\$185,767,565	\$227,926,013

Includes 80 Projects

Total Cost **\$227,926,013**

Exempt Category: Bicycle and pedestrian facilities

SACOG ID **ELD19371**

ELD

Lead Agency **El Dorado County**

Project 3 of 18

Project Title

Sub-Project of Group28 - El Dorado Trail Ext. - Missouri Flat Rd to El Dorado Rd

EA Number: n/a Last Revised Completion Year
 FED ID: 5925-129 17-24 2021

PPNO: n/a
 Project Description

El Dorado Trail, from Missouri Flat Rd to El Dorado Rd: Construct Class I multi-use bike/ped path, approximately 2.54 miles. Improvements include: 10-foot wide paved path, signage, roadway crossing at Forni/Blanchard Rds, and unpaved nature trail adjacent to the bike path. (Toll credits for PE & ROW) (Emission Benefits in kg/day: 0.05 ROG, 0.03 NOx, 0.01 PM 10). Toll Credits for ENG, ROW

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$745,000	\$230,000		\$975,000
2019	AB 2766			\$215,960	\$215,960
2019	State Other - Active Transportation Program (ATP)			\$3,419,000	\$3,419,000
		\$745,000	\$230,000	\$3,634,960	\$4,609,960

Federal Project

Total Cost **\$4,609,960**

Exempt Category: Bicycle and pedestrian facilities

Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **ELD19371** **ELD** Lead Agency **El Dorado County**

Project Title
Sub-Project of Group28 - El Dorado Trail Ext. - Missouri Flat Rd to El Dorado Rd

EA Number: n/a Last Revised 17-21 Completion Year **2021**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$745,000	\$230,000		\$975,000
2018	State Other - Active Transportation Program (ATP)			\$3,419,000	\$3,419,000
		\$745,000	\$230,000	\$3,419,000	\$4,394,000

PPNO: n/a
 Project Description
 El Dorado Trail, from Missouri Flat Rd to El Dorado Rd: Construct Class I multi-use bike/ped path, approximately 2.54 miles. Improvements include: 10-foot wide paved path, signage, roadway crossing at Forni/Blanchard Rds, and unpaved nature trail adjacent to the bike path. (Toll credits for PE & ROW) (Emission Benefits in kg/day: 0.05 ROG, 0.03 NOx, 0.01 PM 10). Toll Credits for ENG, ROW

Federal Project Total Cost **\$4,394,000** Exempt Category: Bicycle and pedestrian facilities

SACOG ID **ELD19511** **ELD** Lead Agency **El Dorado County** **Project 4 of 18**

Project Title
Sub-Project of Group28 - Francisco Drive ADA Improvement Project

EA Number: n/a Last Revised 17-24 Completion Year **2018**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	Regional Surface Transportation Program	\$60,000		\$290,000	\$350,000
2018	Regional Surface Transportation Program Exchange			\$70,000	\$70,000
		\$60,000	\$0	\$360,000	\$420,000

PPNO: n/a
 Project Description
 In El Dorado Hills: At the intersections of Francisco Dr. and Schooner Dr. and Francisco Dr. and Kensington Dr.; Construct ADA and Pedestrian Safety Improvements. (Toll Credits). Toll Credits for ENG, ROW, CON

Federal Project Total Cost **\$420,000** Exempt Category: Bicycle and pedestrian facilities

Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP									
SACOG ID		ELD		Lead Agency					
ELD19511				EI Dorado County					
Project Title									
Sub-Project of Group28 - Francisco Drive ADA Improvement Project									
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
FED ID: 5925-164	17-14	2018	2018	Regional Surface Transportation Program	\$60,000	\$45,000	\$245,000	\$350,000	
PPNO: n/a					\$60,000	\$45,000	\$245,000	\$350,000	
Project Description									
In El Dorado Hills: At the intersections of Francisco Dr. and Schooner Dr. and Francisco Dr. and Kensington Dr.; Construct ADA and Pedestrian Safety Improvements. (Toll Credits). Toll Credits for ENG, ROW, CON									
Federal Project		Total Cost	\$350,000	Exempt Category: Bicycle and pedestrian facilities					

SACOG ID		Group36		Lead Agency						Project 5 of 18	
Project Title											
Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities											
EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue			
	n/a	n/a	<17				\$4,213,936	\$4,213,936			
Project Description											
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities											
			2017	FTA 5310			\$62,480	\$62,480			
			2017	FTA 5339 - Discr.			\$1,200,000	\$1,200,000			
			2017	Transportation Development Act			\$300,000	\$300,000			
			2018	FTA 5307 - Sm. Urb.			\$500,000	\$500,000			
			2018	FTA 5339 - Discr.			\$1,206,518	\$1,206,518			
			2018	Road Repair and Accountability Act of 2017			\$301,630	\$301,630			
			2018	University Fees			\$125,000	\$125,000			
			>20				\$372,000	\$372,000			
					\$0	\$0	\$8,281,564	\$8,281,564			
Includes 9 Projects		Total Cost	\$8,281,564	Exempt Category: Purchase of office, shop, and operating equipment for existing facilities							

Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group36** Lead Agency

Project Title
Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	n/a	n/a	<17				\$4,213,936	\$4,213,936
			2017	FTA 5310			\$62,480	\$62,480
			2017	FTA 5339 - Discr.			\$1,200,000	\$1,200,000
			2017	Transportation Development Act			\$300,000	\$300,000
			2018	FTA 5307 - Sm. Urb.			\$500,000	\$500,000
			2018	University Fees			\$125,000	\$125,000
			>20				\$372,000	\$372,000
					\$0	\$0	\$6,773,416	\$6,773,416

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities

Includes 9 Projects Total Cost **\$6,773,416** **Exempt Category:** Purchase of office, shop, and operating equipment for existing facilities

SACOG ID **REG18037** Lead Agency **RT** **Project 6 of 18**

SAC

Project Title
Sub-Project of Group36 - BMF1 CNG Facility Equipment Replacement

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	17-24	2020	<17				\$324,450	\$324,450
			2017	FTA 5339 - Discr.			\$1,200,000	\$1,200,000
			2017	Transportation Development Act			\$300,000	\$300,000
			2018	FTA 5339 - Discr.			\$1,206,518	\$1,206,518
			2018	Road Repair and Accountability Act of 2017			\$301,630	\$301,630
					\$0	\$0	\$3,332,598	\$3,332,598

Project Description
 At RT's Bus Maintenance Facility #1 (BMF1): Replace and upgrade aging compressor equipment, the flow devices for the CNG dispensers, the HMI fueling control monitors and the control systems.

Federal Project Total Cost **\$3,332,598** **Exempt Category:** Purchase of office, shop, and operating equipment for existing facilities

Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **REG18037**

SAC

Lead Agency **RT**

Project Title

Sub-Project of Group36 - BMF1 CNG Facility Equipment Replacement

EA Number: n/a

Last Revised

17-02

Completion Year

2019

Fed FY

<17

Revenue Source

2017 FTA 5339 - Discr.

2017 Transportation Development Act

Engineering

Right of Way

Construction

Total Revenue

\$324.450

\$324.450

\$1,200,000

\$1,200,000

\$300.000

\$300.000

\$0

\$0

\$1,824,450

\$1,824,450

Project Description

At RT's Bus Maintenance Facility #1 (BMF1):

Replace and upgrade aging compressor equipment, the flow devices for the CNG dispensers, the HMI fueling control monitors and the control systems.

Federal Project

Total Cost

\$1,824,450

Exempt Category:

Purchase of office, shop, and operating equipment for existing facilities

Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group15**

Lead Agency

Project 7 of 18

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$71,258,151	\$71,258,151
2017	FTA 5307 - Discr.			\$1,053,871	\$1,053,871
2017	FTA 5307 - E.S.			\$23,001,303	\$23,001,303
2017	FTA 5307 - Sm. Urb.			\$4,399,234	\$4,399,234
2017	FTA 5310			\$1,577,629	\$1,577,629
2017	FTA 5311			\$1,820,251	\$1,820,251
2017	FTA 5337			\$11,580,302	\$11,580,302
2017	Farebox Revenue			\$3,670,000	\$3,670,000
2017	Local Agency Funds			\$7,993,878	\$7,993,878
2017	Local Transportation Fund			\$5,649,963	\$5,649,963
2017	Sacramento County Measure A Sales Tax			\$2,000,000	\$2,000,000
2017	Transportation Development Act			\$10,274,901	\$10,274,901
2017	University Fees			\$2,658,000	\$2,658,000
2018	FTA 5307 - Discr.			\$1,453,871	\$1,453,871
2018	FTA 5307 - E.S.			\$22,508,392	\$22,508,392
2018	FTA 5307 - Sm. Urb.			\$4,558,959	\$4,558,959
2018	FTA 5311			\$1,814,710	\$1,814,710
2018	FTA 5337			\$11,580,302	\$11,580,302
2018	Farebox Revenue			\$1,725,000	\$1,725,000
2018	Local Agency Funds			\$8,906,659	\$8,906,659
2018	Local Transportation Fund			\$9,896,251	\$9,896,251
2018	Transportation Development Act			\$5,619,860	\$5,619,860
2018	University Fees			\$2,724,000	\$2,724,000
2019	FTA 5307 - E.S.			\$19,271,506	\$19,271,506
2019	FTA 5307 - Sm. Urb.			\$3,612,688	\$3,612,688
2019	FTA 5311			\$670,879	\$670,879
2019	FTA 5337			\$11,487,417	\$11,487,417
2019	Farebox Revenue			\$1,456,000	\$1,456,000
2019	Local Agency Funds			\$7,812,432	\$7,812,432
2019	Local Transportation Fund			\$3,792,972	\$3,792,972
2019	Transportation Development Act			\$2,290,299	\$2,290,299
2019	University Fees			\$2,792,000	\$2,792,000
2020	FTA 5307 - E.S.			\$19,271,506	\$19,271,506
2020	FTA 5307 - Sm. Urb.			\$3,400,000	\$3,400,000
2020	FTA 5311			\$620,000	\$620,000
2020	FTA 5337			\$11,487,417	\$11,487,417
2020	Farebox Revenue			\$1,875,000	\$1,875,000
2020	Local Agency Funds			\$7,809,432	\$7,809,432
2020	Local Transportation Fund			\$3,740,000	\$3,740,000
2020	Transportation Development Act			\$1,265,299	\$1,265,299
2020	University Fees			\$2,862,000	\$2,862,000
>20				\$2,842,990	\$2,842,990
		\$0	\$0	\$326,085,324	\$326,085,324

Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Includes 52 Projects

Total Cost

\$326,085,324

**Exempt
Category:**

Operating assistance to transit agencies

Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group15**

Lead Agency

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	n/a	n/a	<17				\$71,258,151	\$71,258,151
			2017	FTA 5307 *			\$3,840,489	\$3,840,489
			2017	FTA 5307 - Discr.			\$1,053,871	\$1,053,871
			2017	FTA 5307 - E.S.			\$19,160,814	\$19,160,814
			2017	FTA 5307 - Sm. Urb.			\$4,399,234	\$4,399,234
			2017	FTA 5310			\$1,577,629	\$1,577,629
			2017	FTA 5311			\$1,820,251	\$1,820,251
			2017	FTA 5337			\$11,580,302	\$11,580,302
			2017	Farebox Revenue			\$3,670,000	\$3,670,000
			2017	Local Agency Funds			\$7,993,878	\$7,993,878
			2017	Local Transportation Fund			\$5,649,963	\$5,649,963
			2017	Sacramento County Measure A Sales Tax			\$2,000,000	\$2,000,000
			2017	Transportation Development Act			\$10,274,901	\$10,274,901
			2017	University Fees			\$2,658,000	\$2,658,000
			2018	FTA 5307 *			\$2,881,903	\$2,881,903
			2018	FTA 5307 - Discr.			\$1,453,871	\$1,453,871
			2018	FTA 5307 - E.S.			\$18,974,751	\$18,974,751
			2018	FTA 5307 - Sm. Urb.			\$4,558,959	\$4,558,959
			2018	FTA 5311			\$1,814,710	\$1,814,710
			2018	FTA 5337			\$13,854,359	\$13,854,359
			2018	Farebox Revenue			\$1,725,000	\$1,725,000
			2018	Local Agency Funds			\$9,455,039	\$9,455,039
			2018	Local Transportation Fund			\$9,896,251	\$9,896,251
			2018	Transportation Development Act			\$5,477,061	\$5,477,061
			2018	University Fees			\$2,724,000	\$2,724,000
			2019	FTA 5307 *			\$2,881,903	\$2,881,903
			2019	FTA 5307 - E.S.			\$16,068,407	\$16,068,407
			2019	FTA 5307 - Sm. Urb.			\$3,612,688	\$3,612,688
			2019	FTA 5311			\$670,879	\$670,879
			2019	FTA 5337			\$11,487,417	\$11,487,417
			2019	Farebox Revenue			\$1,456,000	\$1,456,000
			2019	Local Agency Funds			\$7,812,432	\$7,812,432
			2019	Local Transportation Fund			\$3,792,972	\$3,792,972
			2019	Transportation Development Act			\$2,210,000	\$2,210,000
			2019	University Fees			\$2,792,000	\$2,792,000
			2020	FTA 5307 *			\$2,881,903	\$2,881,903
			2020	FTA 5307 - E.S.			\$16,068,407	\$16,068,407
			2020	FTA 5307 - Sm. Urb.			\$3,400,000	\$3,400,000
			2020	FTA 5311			\$620,000	\$620,000
			2020	FTA 5337			\$11,487,417	\$11,487,417
			2020	Farebox Revenue			\$1,875,000	\$1,875,000
			2020	Local Agency Funds			\$7,809,432	\$7,809,432

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2020	Local Transportation Fund			\$3,740,000	\$3,740,000
2020	Transportation Development Act			\$1,185,000	\$1,185,000
2020	University Fees			\$2,862,000	\$2,862,000
>20				\$2,040,000	\$2,040,000
		\$0	\$0	\$326,507,244	\$326,507,244

Includes 50 Projects

Total Cost **\$326,507,244**

Exempt Category: Operating assistance to transit agencies

SACOG ID **REG18045**

ELD

Lead Agency **RT**

Project 8 of 18

Project Title

Sub-Project of Group15 - El Dorado Transit- Preventive Maintenance- FTA 5307

EA Number: n/a

Last Revised
17-24

Completion Year
2018

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	FTA 5307 - E.S.			\$250,000	\$250,000
2018	Transportation Development Act			\$62,500	\$62,500
		\$0	\$0	\$312,500	\$312,500

Project Description

El Dorado Transit (Subrecipient). Preventive maintenance for urban transit services within El Dorado County as well as commuter service to/from Sacramento (Sacramento Urbanized Area) FFY2018: \$250,000

Federal Project

Total Cost **\$312,500**

Exempt Category: Operating assistance to transit agencies

SACOG ID **SAC25085**

SAC

Lead Agency **RT**

Project 9 of 18

Project Title

Sub-Project of Group15 - City of Folsom Preventative Maintenance FFY 2018 - 2022

EA Number: n/a

Last Revised
17-24

Completion Year
2022

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	FTA 5307 - E.S.			\$321,196	\$321,196
2018	Transportation Development Act			\$80,299	\$80,299
2019	FTA 5307 - E.S.			\$321,196	\$321,196
2019	Transportation Development Act			\$80,299	\$80,299
2020	FTA 5307 - E.S.			\$321,196	\$321,196
2020	Transportation Development Act			\$80,299	\$80,299
>20				\$802,990	\$802,990
		\$0	\$0	\$2,007,475	\$2,007,475

Project Description

The City of Folsom (subrecipient) utilizes FTA - 5307 Urbanized Area Formula Program to support preventative maintenance activities for the Folsom Stage Line and Sacramento Regional Transit Light Rail within Folsom.

Federal Project

Total Cost **\$2,007,475**

Exempt Category: Operating assistance to transit agencies

Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **REG18033** SAC Lead Agency **RT** **Project 10 of 18**

Project Title

Sub-Project of Group 15 - RT ADA Operations

EA Number: n/a Last Revised 17-24 Completion Year **2020**

Project Description

ADA operations for transit services within the RT District Paratransit Area. Sacramento Urbanized Area.

FFY2017: \$2,881,903
 FFY2018: \$2,881,903
 FFY2019: \$2,881,903
 FFY2020: \$2,881,903

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	FTA 5307 - E.S.			\$3,840,489	\$3,840,489
2017	Local Agency Funds			\$960,122	\$960,122
2018	FTA 5307 - E.S.			\$3,840,489	\$3,840,489
2018	Local Agency Funds			\$960,122	\$960,122
2019	FTA 5307 - E.S.			\$2,881,903	\$2,881,903
2019	Local Agency Funds			\$720,476	\$720,476
2020	FTA 5307 - E.S.			\$2,881,903	\$2,881,903
2020	Local Agency Funds			\$720,476	\$720,476
		\$0	\$0	\$16,805,980	\$16,805,980

Federal Project

Total Cost **\$16,805,980**

Exempt Category: Operating assistance to transit agencies

Previously Approved MTIP

SACOG ID **REG18033** SAC Lead Agency **RT**

Project Title

Sub-Project of Group 15 - RT ADA Operations

EA Number: n/a Last Revised 17-09 Completion Year **2020**

Project Description

ADA operations for transit services within the RT District Paratransit Area. Sacramento Urbanized Area.

FFY2017: \$2,881,903
 FFY2018: \$2,881,903
 FFY2019: \$2,881,903
 FFY2020: \$2,881,903

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	FTA 5307 *			\$3,840,489	\$3,840,489
2017	Local Agency Funds			\$960,122	\$960,122
2018	FTA 5307 *			\$2,881,903	\$2,881,903
2018	Local Agency Funds			\$720,476	\$720,476
2019	FTA 5307 *			\$2,881,903	\$2,881,903
2019	Local Agency Funds			\$720,476	\$720,476
2020	FTA 5307 *			\$2,881,903	\$2,881,903
2020	Local Agency Funds			\$720,476	\$720,476
		\$0	\$0	\$15,607,748	\$15,607,748

Federal Project

Total Cost **\$15,607,748**

Exempt Category: Operating assistance to transit agencies

Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **REG18034**

SAC

Lead Agency **RT**

Project 11 of 18

Project Title

Sub-Project of Group15 - RT Preventive Maintenance

EA Number: n/a

Last Revised
17-24

Completion Year
2020

Project Description

Provide for scheduled and unscheduled maintenance for bus and light rail revenue vehicles and facilities.

FTA 5307

FFY2017: \$16,068,407
FFY2018: \$16,068,407
FFY2019: \$16,068,407
FFY2020: \$16,068,407

FTA 5337

FFY2017: \$11,487,417
FFY2018: \$13,854,359
FFY2019: \$11,487,417
FFY2020: \$11,487,417

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	FTA 5307 - E.S.			\$15,361,960	\$15,361,960
2017	FTA 5337			\$11,580,302	\$11,580,302
2017	Local Agency Funds			\$6,888,956	\$6,888,956
2018	FTA 5307 - E.S.			\$15,190,363	\$15,190,363
2018	FTA 5337			\$11,580,302	\$11,580,302
2018	Local Agency Funds			\$6,692,666	\$6,692,666
2019	FTA 5307 - E.S.			\$16,068,407	\$16,068,407
2019	FTA 5337			\$11,487,417	\$11,487,417
2019	Local Agency Funds			\$6,888,956	\$6,888,956
2020	FTA 5307 - E.S.			\$16,068,407	\$16,068,407
2020	FTA 5337			\$11,487,417	\$11,487,417
2020	Local Agency Funds			\$6,888,956	\$6,888,956
		\$0	\$0	\$136,184,109	\$136,184,109

Federal Project

Total Cost

\$136,184,109

Exempt Category:

Operating assistance to transit agencies

Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **REG18034**

SAC

Lead Agency **RT**

Project Title

Sub-Project of Group 15 - RT Preventive Maintenance

EA Number: n/a

Last Revised

17-22

Completion Year

2020

Project Description

Provide for scheduled and unscheduled maintenance for bus and light rail revenue vehicles and facilities.

FTA 5307

FFY2017: \$16,068,407

FFY2018: \$16,068,407

FFY2019: \$16,068,407

FFY2020: \$16,068,407

FTA 5337

FFY2017: \$11,487,417

FFY2018: \$13,854,359

FFY2019: \$11,487,417

FFY2020: \$11,487,417

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	FTA 5307 - E.S.			\$15,361,960	\$15,361,960
2017	FTA 5337			\$11,580,302	\$11,580,302
2017	Local Agency Funds			\$6,888,956	\$6,888,956
2018	FTA 5307 - E.S.			\$16,068,407	\$16,068,407
2018	FTA 5337			\$13,854,359	\$13,854,359
2018	Local Agency Funds			\$7,480,692	\$7,480,692
2019	FTA 5307 - E.S.			\$16,068,407	\$16,068,407
2019	FTA 5337			\$11,487,417	\$11,487,417
2019	Local Agency Funds			\$6,888,956	\$6,888,956
2020	FTA 5307 - E.S.			\$16,068,407	\$16,068,407
2020	FTA 5337			\$11,487,417	\$11,487,417
2020	Local Agency Funds			\$6,888,956	\$6,888,956
		\$0	\$0	\$140,124,236	\$140,124,236

Federal Project

Total Cost

\$140,124,236

Exempt Category:

Operating assistance to transit agencies

Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **Group35**

Lead Agency

Project 12 of 18

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$64,667,858	\$64,667,858
2017	CMAQ Funds Transferred to FTA			\$7,000,000	\$7,000,000
2017	FTA 5307 *			\$1,044,923	\$1,044,923
2017	FTA 5307 - E.S.			\$1,496,951	\$1,496,951
2017	FTA 5307 - Sm. Urb.			\$700,000	\$700,000
2017	FTA 5310			\$2,426,000	\$2,426,000
2017	FTA 5311			\$375,000	\$375,000
2017	FTA 5339 *			\$326,424	\$326,424
2017	FTA 5339 - Discr.			\$1,947,088	\$1,947,088
2017	Local - Developer - Direct Cost			\$250,000	\$250,000
2017	Local Agency Funds			\$1,833,517	\$1,833,517
2017	Local Revenue Bonds			\$173,772	\$173,772
2017	State Bond - Transit			\$6,452,846	\$6,452,846
2017	State Transit Assistance Fund			\$213,884	\$213,884
2017	Transportation Development Act			\$459,242	\$459,242
2018	Congestion Mitigation and Air Quality			\$450,000	\$450,000
2018	FTA 5307 *			\$73,101	\$73,101
2018	FTA 5307 - Sm. Urb.			\$5,873,651	\$5,873,651
2018	FTA 5339 - E.S.			\$196,253	\$196,253
2018	FTA 5339 - Sm. Urb..			\$1,043,956	\$1,043,956
2018	Local Matching Funds			\$1,144,771	\$1,144,771
2018	State Bond - Transit			\$80,000	\$80,000
2018	State Transit Assistance Fund			\$1,120,000	\$1,120,000
2018	Transportation Development Act			\$373,215	\$373,215
2018	University Fees			\$60,000	\$60,000
2019	FTA 5307 - Sm. Urb.			\$1,448,000	\$1,448,000
2019	FTA 5339 - Sm. Urb..			\$400,000	\$400,000
2019	Local Matching Funds			\$308,771	\$308,771
2019	Transportation Development Act			\$99,193	\$99,193
2019	University Fees			\$440,000	\$440,000
2020	FTA 5307 - Sm. Urb.			\$892,000	\$892,000
2020	Local Matching Funds			\$308,771	\$308,771
2020	Transportation Development Act			\$170,373	\$170,373
2020	University Fees			\$200,000	\$200,000
>20				\$96,152,500	\$96,152,500
		\$0	\$0	\$200,202,060	\$200,202,060

Includes 38 Projects

Total Cost

\$200,202,060

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group35**

Lead Agency

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$64,667,858	\$64,667,858
2017	CMAQ Funds Transferred to FTA			\$7,000,000	\$7,000,000
2017	FTA 5307 *			\$1,118,024	\$1,118,024
2017	FTA 5307 - E.S.			\$1,496,951	\$1,496,951
2017	FTA 5307 - Sm. Urb.			\$700,000	\$700,000
2017	FTA 5310			\$2,426,000	\$2,426,000
2017	FTA 5311			\$507,196	\$507,196
2017	FTA 5339 *			\$194,228	\$194,228
2017	FTA 5339 - Discr.			\$1,947,088	\$1,947,088
2017	Local - Developer - Direct Cost			\$250,000	\$250,000
2017	Local Agency Funds			\$1,833,517	\$1,833,517
2017	Local Revenue Bonds			\$173,772	\$173,772
2017	State Bond - Transit			\$6,452,846	\$6,452,846
2017	State Transit Assistance Fund			\$213,884	\$213,884
2017	Transportation Development Act			\$477,517	\$477,517
2018	Conqestion Mitiqation and Air Quality			\$450,000	\$450,000
2018	FTA 5307 - Sm. Urb.			\$5,873,651	\$5,873,651
2018	FTA 5339 - Sm. Urb..			\$1,043,956	\$1,043,956
2018	Local Matching Funds			\$1,108,771	\$1,108,771
2018	State Bond - Transit			\$80,000	\$80,000
2018	State Transit Assistance Fund			\$1,120,000	\$1,120,000
2018	Transportation Development Act			\$77,193	\$77,193
2018	University Fees			\$60,000	\$60,000
2019	FTA 5307 - Sm. Urb.			\$1,448,000	\$1,448,000
2019	FTA 5339 - Sm. Urb..			\$400,000	\$400,000
2019	Local Matching Funds			\$308,771	\$308,771
2019	Transportation Development Act			\$99,193	\$99,193
2019	University Fees			\$440,000	\$440,000
2020	FTA 5307 - Sm. Urb.			\$892,000	\$892,000
2020	Local Matching Funds			\$308,771	\$308,771
2020	Transportation Development Act			\$170,373	\$170,373
2020	University Fees			\$200,000	\$200,000
>20				\$96,152,500	\$96,152,500
		\$0	\$0	\$199,692,060	\$199,692,060

Includes 37 Projects

Total Cost

\$199,692,060

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **REG18038** **ELD** Lead Agency **RT** **Project 13 of 18**

Project Title

Sub-Project of Group35 - El Dorado County Transit Authority - Bus Replacement

EA Number: n/a Last Revised 17-24 Completion Year 2021

Project Description

Replace 5 40-foot diesel 2006 Bluebird Buses with 5 Motorcoach Industries diesel buses.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$885,964	\$885,964
2017	FTA 5307 - E.S.			\$348,659	\$348,659
2017	FTA 5339 - Discr.			\$400,000	\$400,000
2017	Transportation Development Act			\$187,165	\$187,165
2018	Local Matching Funds			\$344,771	\$344,771
2018	Transportation Development Act			\$86,193	\$86,193
2019	Local Matching Funds			\$308,771	\$308,771
2019	Transportation Development Act			\$77,193	\$77,193
2020	Local Matching Funds			\$308,771	\$308,771
2020	Transportation Development Act			\$147,373	\$147,373
		\$0	\$0	\$3,094,860	\$3,094,860

Federal Project

Total Cost **\$3,094,860**

Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP

SACOG ID **REG18038** **ELD** Lead Agency **RT**

Project Title

Sub-Project of Group35 - El Dorado County Transit Authority - Bus Replacement

EA Number: n/a Last Revised 17-22 Completion Year 2021

Project Description

Replace 5 40-foot diesel 2006 Bluebird Buses with 5 Motorcoach Industries diesel buses.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17				\$885,964	\$885,964
2017	FTA 5307 - E.S.			\$348,659	\$348,659
2017	FTA 5339 - Discr.			\$400,000	\$400,000
2017	Transportation Development Act			\$187,165	\$187,165
2018	Local Matching Funds			\$308,771	\$308,771
2018	Transportation Development Act			\$77,193	\$77,193
2019	Local Matching Funds			\$308,771	\$308,771
2019	Transportation Development Act			\$77,193	\$77,193
2020	Local Matching Funds			\$308,771	\$308,771
2020	Transportation Development Act			\$147,373	\$147,373
		\$0	\$0	\$3,049,860	\$3,049,860

Federal Project

Total Cost **\$3,049,860**

Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **ELD19467** **ELD** Lead Agency **RT** **Project 14 of 18**

Project Title

Sub-Project of Group35 - El Dorado County Transit Authority - Bus Expansion

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	17-24	2017	2018	FTA 5307 *			\$73,101	\$73,101
			2018	Transportation Development Act			\$18,275	\$18,275
					\$0	\$0	\$91,376	\$91,376

Project Description

El Dorado County Transit Authority: Purchase three minivans for expansion of enhanced demand response service in the El Dorado urbanized area. These expansion vehicles will be use gasoline (GA) fuel. (Funds are Sacramento Urbanized Area FTA 5307 funds for PM from FY12/13.)

Federal Project

Total Cost **\$91,376**

Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP

SACOG ID **ELD19467** **ELD** Lead Agency **RT**

Project Title

Sub-Project of Group35 - El Dorado County Transit Authority - Bus Expansion

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	17-17	2017	2017	FTA 5307 *			\$73,101	\$73,101
			2017	Transportation Development Act			\$18,275	\$18,275
					\$0	\$0	\$91,376	\$91,376

Project Description

El Dorado County Transit Authority: Purchase two minivans for expansion of enhanced demand response service in the El Dorado urbanized area. These expansion vehicles will be use gasoline (GA) fuel. (Funds are Sacramento Urbanized Area FTA 5307 funds for PM from FY12/13.)

Federal Project

Total Cost **\$91,376**

Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

SACOG ID **REG18046** SAC Lead Agency **RT** Project 15 of 18

Project Title

Sub-Project of Group35 - El Dorado County Transit Authority- Bus Replacement

EA Number: n/a Last Revised 17-24 Completion Year 2020

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2018	FTA 5339 - E.S.			\$196,253	\$196,253
2018	Transportation Development Act			\$268,747	\$268,747
		\$0	\$0	\$465,000	\$465,000

Project Description

Replace one 32- foot gasoline 2012 International Bus with one 35-foot Gillig diesel bus

Federal Project

Total Cost **\$465,000**

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

SACOG ID **YST10446** VAR Lead Agency **Yuba Sutter Transit** Project 16 of 18

Project Title

Sub-Project of Group35 - Demand Response Fleet Replacement

EA Number: n/a Last Revised 17-24 Completion Year 2019

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	FTA 5311			\$375,000	\$375,000
2017	FTA 5339 *			\$326,424	\$326,424
2017	State Bond - Transit			\$248,576	\$248,576
		\$0	\$0	\$950,000	\$950,000

Project Description

Purchase ten demand response buses to replace ten buses. Vehicle fuel type will likely be gasoline (GA).

Federal Project

Total Cost **\$950,000**

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **YST10446** **VAR** Lead Agency **Yuba Sutter Transit**

Project Title
Sub-Project of Group35 - Demand Response Fleet Replacement

EA Number: n/a Last Revised: 17-23 Completion Year: **2019**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2017	FTA 5311			\$507,196	\$507,196
2017	FTA 5339 *			\$194,228	\$194,228
2017	State Bond - Transit			\$248,576	\$248,576
		\$0	\$0	\$950,000	\$950,000

Project Description
 Purchase ten demand response buses to replace ten buses. Vehicle fuel type will likely be gasoline (GA).

Federal Project Total Cost: **\$950,000** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

SACOG ID **Group12** Lead Agency **Project 17 of 18**

Project Title
Grouped Projects for Interchange Reconfiguration

EA Number: n/a Last Revised: n/a Completion Year: **n/a**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$1,100,000			\$1,100,000
2018	Local Agency Funds		\$72,000	\$4,267,017	\$4,339,017
2018	RIP - STIP AC			\$3,738,000	\$3,738,000
		\$1,100,000	\$72,000	\$8,005,017	\$9,177,017

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Interchange Reconfiguration Projects.

Includes 1 Project Total Cost: **\$9,177,017**

Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group12**

Lead Agency

Project Title

Grouped Projects for Interchange Reconfiguration

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Interchange Reconfiguration Projects.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$1,100,000			\$1,100,000
2018	Local Agency Funds		\$250,000	\$2,013,500	\$2,263,500
2018	RIP - STIP AC			\$3,738,000	\$3,738,000
		\$1,100,000	\$250,000	\$5,751,500	\$7,101,500

Includes 1 Project

Total Cost **\$7,101,500**

SACOG ID **SAC24703**

SAC

Lead Agency **City of Rancho Cordova**

Project 18 of 18

Project Title

Sub-Project of Group12 - Zinfandel Complex Improvements

EA Number: 4F510 Last Revised Completion Year
FED ID: 5482-032 17-24 2020

PPNO: 1670

Project Description

On Zinfandel Dr., from westbound US 50 off-ramp to White Rock Rd. widen southbound travel lanes from 2 to 3 lanes. On the eastbound US 50 off-ramp at Zinfandel, from Zinfandel Dr. intersection to US 50, widen from 4 to 6 lanes. On westbound US 50 off-ramp at Zinfandel, from Zinfandel Dr. intersection to US 50, widen from 3 to 4 lanes. On Gold Center Dr. at Zinfandel Dr intersection, widen by 6 feet for 300 feet. On Zinfandel Dr., from White Rock Dr to the WB US 50 off-ramp, add bicycle lanes. at the WB US 50 off ramp, EB 50 on ramp/on ramp and Gold Center Dr at the Zinfandel Dr intersections: build pedestrian refuge islands. On the NB to WB US 50 on-ramp, reduce from 2 lanes to 1 lane to accommodate pedestrian refuge island and reduce crossing width. Adding overhead signage.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$1,100,000			\$1,100,000
2018	Local Agency Funds		\$72,000	\$4,267,017	\$4,339,017
2018	RIP - STIP AC			\$3,738,000	\$3,738,000
		\$1,100,000	\$72,000	\$8,005,017	\$9,177,017

Federal Project

Total Cost **\$9,177,017**

Exempt Category:

Intersection channelization projects (Table 3)

Sacramento Area Council of Governments

Administrative Modification #24 Section 3: Individually Listed Projects and Grouped Project Listing (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC24703**

SAC

Lead Agency **City of Rancho Cordova**

Project Title

Sub-Project of Group 12 - Zinfandel Complex Improvements

EA Number: 4F510

Last Revised

Completion Year

FED ID: 5482-032

17-15

2020

PPNO: 1670

Project Description

On Zinfandel Dr., from westbound US 50 off-ramp to White Rock Rd. widen southbound travel lanes from 2 to 3 lanes. On the eastbound US 50 off-ramp at Zinfandel, from Zinfandel Dr. intersection to US 50, widen from 4 to 6 lanes. On westbound US 50 off-ramp at Zinfandel, from Zinfandel Dr. intersection to US 50, widen from 3 to 4 lanes. On Gold Center Dr. at Zinfandel Dr intersection, widen by 6 feet for 300 feet. On Zinfandel Dr., from White Rock Dr to the WB US 50 off-ramp, add bicycle lanes. at the WB US 50 off ramp, EB 50 on ramp/on ramp and Gold Center Dr at the Zinfandel Dr intersections: build pedestrian refuge islands. On the NB to WB US 50 on-ramp, reduce from 2 lanes to 1 lane to accommodate pedestrian refuge island and reduce crossing width. Adding overhead signage.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<17		\$1,100,000			\$1,100,000
2018	Local Agency Funds		\$250,000	\$2,013,500	\$2,263,500
2018	RIP - STIP AC			\$3,738,000	\$3,738,000
		\$1,100,000	\$250,000	\$5,751,500	\$7,101,500

Federal Project

Total Cost

\$7,101,500

Exempt Category:

Intersection channelization projects (Table 3)